Salaries and Wages Supplement 1993-94

Pete Wilson
Governor
State of California

Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

http://www.archive.org/details/salarieswagessup1993cali

0 2007 0088159 8
California State Library

Salaries and Wages Supplement 1993-94

CALIFORNIA
STATE LIBRARY
MAY 13 1993
GOVERNMENT
PUBLICATIONS

Submitted by

Pete Wilson
Governor
State of California

to the

California Legislature
1993-94 Regular Session

CALIFORNIA
STATE LIBRARY

MAY 1 3 1993

GOVERNMENT
PUBLICATIONS

TABLE OF CONTENTS

		Page
LEGISLATIVE, JUDICIAL, EXECUTIVE		
Legislative Counsel Bureau	LJE	1
Judicial	LJE	2
Secretary for State and Consumer Services	LJE	7
Secretary for Business, Transportation and Housing	LJE	7
Secretary for Health and Welfare	LJE	7
Secretary for Resources	LJE	8
Secretary for Youth and Adult Correctional Agency	LJE	8
Secretary for Environmental Protection	LJE	9
Secretary for Child Development and Education	LJE	9
Office of California-Mexico Affairs	LJE	10
Office of Planning and Research	LJE	10
Office of Emergency Services	LJE	10
Office of the Lieutenant Governor	LJE	13
Department of Justice	LJE	13
State Controller	LJE	31
State Board of Equalization	LJE	36
Secretary of State	LJE	41
State Treasurer	LJE	44
California Debt Advisory Commission	LJE	47
California Debt Limit Allocation Committee	LJE	47
California Industrial Development Financing Advisory Commission	LJE	47
California Tax Credit Allocation Committee	LJE	48
California Alternative Energy Source Financing Authority	LJE	48
California Pollution Control Financing Authority	LJE	48
California Health Facilities Authority	LJE	48
California Urban Waterfront Area Restoration Financing Authority	LJE	49
California School Finance Authority	LJE	49
California Student Loan Authority	LJE	49
California Educational Facilities Authority	LJE	49
Hazardous Substance Cleanup Financing Authority	LJE	49
STATE AND CONSUMER SERVICES		
Museum of Science and Industry	SCS	1
Department of Consumer Affairs	SCS	2
Department of Fair Employment and Housing	SCS	18
Fair Employment and Housing Commission	SCS	20
Office of the State Fire Marshal	SCS	20
Franchise Tax Board	SCS	22
Department of General Services	SCS	36
State Personnel Board	SCS	59
Public Employees' Retirement System	SCS	62
State Teachers' Retirement System	SCS	68
Department of Veterans Affairs	SCS	72
Veterans Memorial Commission	SCS	77
BUSINESS, TRANSPORTATION AND HOUSING		
Department of Alcoholic Beverage Control	BTH	1
Alcoholic Beverage Control Appeals Board	BTH	1
State Banking Department	BTH	2
Department of Corporations	BTH	2
Department of Housing and Community Development	BTH	6
California Housing Finance Agency	BTH	11
California Housing Insurance Fund	BTH	13
Department of Insurance	BTH	13
Office of Real Estate Appraisers	BTH	20
Department of Real Estate	BTH	20
Office of Savings and Loan	BTH	24
California Transportation Commission	BTH	25
Department of Transportation	BTH	25
Office of Traffic Safety	BTH	52
Department of the California Highway Patrol	BTH	52
Department of Motor Vehicles	BTH	63
Stephen P. Teale Data Center	BTH	75
TRADE AND COMMERCE		
California Trade and Commerce Agency	TC	1
RESOURCES		
California Tahoe Conservancy	R	1
California Conservation Corps	R	1
Energy Resources Conservation and Development Commission	R	6
Colorado River Board of California	R	11
Department of Conservation	R	11
Department of Forestry and Fire Protection	R	18
State Lands Commission	R	35
Seismic Safety Commission	R	38
Department of Fish and Game	R	38
Wildlife Conservation Board	R	51
Department of Boating and Waterways	R	52
California Coastal Commission	R	52
State Coastal Conservancy	R	53
Department of Parks and Recreation	R	53
Santa Monica Mountains Conservancy	R	86
San Francisco Bay Conservation and Development Commission	R	86
Department of Water Resources	R	87
ENVIRONMENTAL PROTECTION		
Air Resources Board	EP	1
California Integrated Waste Management Board	EP	3
State Water Resources Control Board	EP	7
Department of Toxic Substance Control	EP	13
Office of Environmental Health Hazard Assessment	EP	20
HEALTH AND WELFARE		
State Council on Developmental Disabilities	HW	1
Area Boards on Developmental Disabilities	HW	1
Emergency Medical Services Authority	HW	1
Health and Welfare Agency Consolidated Data Center	HW	2
Office of Statewide Health Planning and Development	HW	4
Department of Aging	HW	7
Commission on Aging	HW	9
Department of Alcohol and Drug Programs	HW	9
Child Development Programs Advisory Committee	HW	14
Department of Health Services	HW	14
California Medical Assistance Commission	HW	37
Major Risk Medical Insurance Board	HW	37
Department of Developmental Services	HW	38
Department of Mental Health	HW	74
Employment Development Department	HW	100
Department of Rehabilitation	HW	110
Department of Social Services	HW	120

TABLE OF CONTENTS—*Continued*

		Page
YOUTH AND ADULT CORRECTIONAL		
Department of Corrections	YAC	1
Board of Corrections	YAC	103
Board of Prison Terms	YAC	103
Youthful Offender Parole Board	YAC	104
Department of the Youth Authority	YAC	104
Robert Presley Institute of Corrections, Research and Training	YAC	134
EDUCATION		
Department of Education	E	1
California State Library	E	18
California State Summer School for the Arts	E	21
California State Council on Vocational Education	E	21
California Occupational Information Coordinating Committee	E	21
Commission on Teacher Credentialing	E	21
California Postsecondary Education Commission	E	23
University of California	E	24
Hastings College of the Law	E	37
The California State University	E	37
California Maritime Academy	E	65
Board of Governors of the California Community Colleges	E	66
Council for Private Postsecondary and Vocational Education	E	71
Student Aid Commission	E	71
GENERAL GOVERNMENT		
Office of Criminal Justice Planning	GG	1
Commission on Peace Officer Standards and Training	GG	3
State Public Defender	GG	4
Commission for Economic Development	GG	4
California Arts Council	GG	5
Native American Heritage Commission	GG	6
Agricultural Labor Relations Board	GG	6
Public Employment Relations Board	GG	7
Department of Industrial Relations	GG	8
Department of Personnel Administration	GG	13
Board of Chiropractic Examiners	GG	16
Osteopathic Medical Board of California	GG	16
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	GG	16
California Auctioneer Commission	GG	16
California Horse Racing Board	GG	17
California Exposition and State Fair	GG	17
Department of Food and Agriculture	GG	18
Fair Political Practices Commission	GG	25
Public Utilities Commission	GG	26
Board of Control	GG	33
Commission on State Finance	GG	34
Commission on California State Government Organization and Economy	GG	34
Commission on the Status of Women	GG	35
California Law Revision Commission	GG	35
Department of Finance	GG	35
Commission on State Mandates	GG	39
Office of Administrative Law	GG	40
Department of Economic Opportunity	GG	40
Military Department	GG	43

INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1991–92 fiscal year on an actual basis and for 1992–93 and 1993–94 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement follows.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute or other authority designated by law. For the University of California and the California State University the positions are summarized by broad functional groupings. Position titles are generally abbreviated to save space. A table of abbreviations utilized by the State Controller follows this presentation.

Authorized Positions

For the 1992–93 and 1993–94 fiscal years, positions reported as *authorized* are those which were included in the 1992–93 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed "Changes in Authorized Positions" are presented in individual schedules and have been distributed separately from the main 1993–94 Governor's Budget volume. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions." The Governor's Budget shows only summary information in the Summary by Object display.

Modifications to these proposed changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

For the 1991–92 fiscal year actual salary expenditures are reported. The salary ranges reported are those that were generally in effect on July 1, 1992. Salary costs are estimated on the basis of continuous, 100 percent occupancy of all authorized positions and include the estimated cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget (Summary by Object schedule) as "*estimated salary savings.*"

Number of Positions

For the 1991–92 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1992–93 and 1993–94 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position. These positions and related salary costs which are not budgeted for the entire fiscal year are adjusted in the Budget by use of a "partial year adjustment" entry in the Summary by Object schedules.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entry rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, the intermediate steps in each salary range are typically five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $1,795–2,181 indicates a monthly salary range having steps of $1,795–$1,885–$1,979–$2,078–$2,181.

Merit Salary Adjustment

Section 19832 of the Government Code provides that each civil service employee shall be eligible to receive a merit salary increase of five percent in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustment (SISA)

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of various specified monthly pay periods. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustment

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified Memorandum of Understanding for each of 21 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for non-represented classes, a number of factors are taken into consideration by the Department of Personnel Administration.

The rates of pay of casually employed trades-workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades-workers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Salary Setting Authority

Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and Labor Code Section 112.

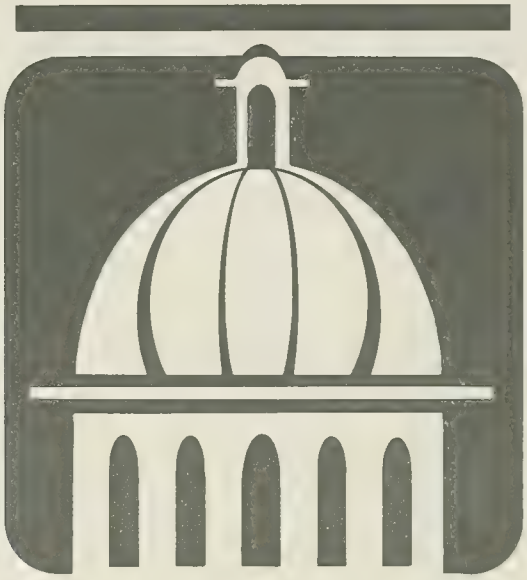
Proposition 112, which was approved by the voters in June, 1990, established the California Citizens Compensation Commission. The Commission has responsibility to establish the annual salary, medical, dental, insurance and similar benefits for the Governor, Lieutenant Governor, Attorney General, Secretary of State, Treasurer, Controller, Superintendent of Public Instruction, Insurance Commissioner, members of the Board of Equalization, and members of the Legislature.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
academic year	acad yr
account(s)	acct(s)
accounting	acctg
administrative	adm
affirmative	aff
agricultural	agric
agriculture	agri
and	&
appliance	appl
appointment	appt
apprentice	apprnt
assistant	asst
associate	assoc
attorney	atty
automotive	auto
bilingual—bicultural	bi/bi
biology	biol
board	bd
building	bldg
bureau	bur
business	bus
Calif. Dept. of Transportation	Caltrans
calculator	calc
captain	capt
career executive appointment	C.E.A.
center	cntr
chemistry	chem
clerk	clk
compensation	comp
conservation	cons
construction	constrn
corporate	corp
corrections	corrs
correctional	corr
data processing	DP
department	dept
departmental	deptl
deputy	dep
determination(s)	determ(s)
development	develmt
developmental	develmtl
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	educ

Word	*Abbreviation*
electrical	*elec*
electronic data processing	EDP
employee and employer	emp/emp
employment	empt
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
evaluation	eval
examination	exam
executive	exec
federal	fed
federal fund	FF
fertilizer	fert
field	fld
general	gen
General Fund	GF
government	gov
governmental	govtl
highway	hwy
hospital	hosp
hydraulic	hyd
identification	id
information	info
inheritance	inh
inspector	insp
institutional	instl
insurance	ins
intergovernmental	intergovtl
intermediate	inter
international	intntl
junior	jr
laboratory	lab
legislative	legis
licensing	lic
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
managerial	mgrl
mechanical	mech
member	mbr
microscopy	micro
month	mo

Word	*Abbreviation*
office	*ofc*
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
production	prod
professional and vocational	p/v
program(s)	prog(s)
project	proj
recreation	recr
record(s)	recd(s)
registration	regis
regulatory	reg
rehabilitation	rehab
reimbursement	reimb
representative	rep
reproduction	reprod
retirement	ret
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
social	soc
special fund	SF
specialist	spec
standards	stds
statistics	stat
stenographer	steno
student services professional	ssp
subdivision	sub
superintendent	supt
supervising	supvng
supervisor	supvr
supervisorial	supvrl
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
television	tv
training	trng
transactions	trans
transportation	transp
vegetable	veg
veterinary	vet
vocational	voc



Legislative, Judicial and Executive

0160 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administrative:						
Legis Counsel	1	1	1	$106,404	$106,404	$106,404
Chief Deputy Legis Counsel	1	1	1	6,832–7,533	90,396	90,396
Chief Deputy Legis Counsel	1	1	1	7,515	90,180	90,180
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Legal:						
Prin Deputy Legis Counsel II	3.9	4	4	6,512–7,180	336,624	340,536
Deputy Legis Counsel IV	8.5	10	10	5,885–7,124	848,076	854,520
Prin Deputy Legis Counsel I	12	12	12	5,605–6,785	977,040	977,040
Deputy Legis Counsel III	26	28	28	5,326–6,444	2,109,105	2,128,603
Deputy Legis Counsel II	4	6	6	4,621–5,588	351,678	366,426
Assoc Programmer Analyst-Supvr	0.5	–	–	3,330–4,018	–	–
Deputy Legis Counsel I	9.4	14	14	4,107–4,965	725,017	755,298
Legis Corrs Spec	0.6	1	1	3,407–4,107	40,884	42,924
Legal Counsel	6.9	5	5	2,959–3,740	210,880	220,814
Graduate Legal Asst	–	5	5	2,696–2,959	161,760	169,860
Legal Asst	4.4	5	5	2,326–2,799	167,940	167,940
Jr Staff Analyst-Gen	1	1	1	2,031–2,638	31,656	31,656
Temporary Help	13.5	13.5	13.5	(40,000)	37,000	37,000
Indexing:						
Supvng Law Indexer	1	1	1	2,614–3,177	38,124	38,124
Sr Law Indexer	3	3	3	2,396–2,912	104,832	104,832
Law Indexer	8.6	9	9	2,207–2,682	270,270	278,145
Office Services Supvr II-Gen	1.2	1	1	2,008–2,661	29,036	30,240
Office Techn-Gen	0.7	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2.6	4	4	1,885–2,468	102,392	106,140
Office Asst Gen	1	1	1	1,481–2,125	23,642	24,825
Library:						
Librarian	1	1	1	2,708–3,290	39,480	39,480
Office Asst Gen	2	2	2	1,481–2,125	47,448	47,448
Office:						
Office Services Mgr II	1	1	1	3,102–3,771	45,252	45,252
Legal Support Supvr II	1	2	2	2,499–3,350	66,444	67,944
Office Services Mgr I	1	1	1	2,701–3,283	39,396	39,396
Office Services Supvr III-Gen	1.2	2	2	2,282–2,774	60,672	62,040
Sr Typist-Legal	22.2	26	26	1,849–2,768	761,086	768,858
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,216	30,216
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.1	1	1	1,628–2,125	19,536	20,508
Office Asst Gen	5.1	8	8	1,481–2,125	171,854	176,680
Temporary Help	41	41	41	(1,863,000)	2,017,000	2,017,000
Legislative Data Center:						
C.E.A. IV	1	1	1	6,497–7,163	85,956	85,956
C.E.A. II	0.2	1	1	5,631–6,209	64,044	66,864
Coordinator-Legis Info System	1	1	1	5,114–5,639	67,668	67,668
DP Mgr IV	1.6	1	1	5,114–5,639	67,668	67,668
Systems Software Spec III-Tech	2	2	2	4,406–5,326	127,824	127,824
DP Mgr III	3	3	3	4,652–5,129	184,644	184,644
Systems Software Spec III-Supvry	2.9	3	3	4,196–5,072	177,459	180,216
Systems Software Spec II-Tech	10.9	11	11	4,010–4,847	621,923	631,152
DP Mgr II	6	6	6	3,827–4,618	332,090	332,496
Sr Programmer Analyst-Spec	3	3	3	3,827–4,618	164,004	166,248
Systems Software Spec I-Tech	15.3	16	16	3,651–4,406	811,828	831,943
Staff Programmer Analyst-Spec	11	12	12	3,486–4,205	601,476	605,190
DP Mgr I	7	7	7	3,486–4,205	348,769	353,220
Staff Info Systems Analyst-Spec	4	4	4	3,486–4,205	198,472	200,904
Assoc Programmer Analyst-Spec	26.7	30	30	3,330–4,018	1,338,658	1,385,525
Assoc Info Systems Analyst-Spec	30.6	36	36	3,330–4,018	1,573,515	1,653,582
Assoc Systems Software Spec-Tech	0.4	1	1	3,324–4,010	44,984	47,042
Assoc Info Systems Analyst-Supvr	5.9	6	6	3,171–3,827	249,586	261,780
Assoc Govtl Prog Analyst	0.5	–	–	3,171–3,827	–	–
Info Systems Techn Supvr II	1	1	1	3,029–3,651	40,752	42,792
Computer Operations Spec II	2	2	2	3,029–3,651	81,488	85,260
Computer Operations Supvr II	3	3	3	3,029–3,651	128,924	131,921
Programmer II	4.5	3	3	2,770–3,330	110,306	115,488
Asst Info Systems Analyst	17.9	19	19	2,240–3,330	650,810	679,610
Staff Services Analyst-Gen	1.9	3	3	2,031–3,171	88,273	92,581
Info Systems Techn Supvr I	1	1	1	2,520–3,029	36,348	36,348
Info Systems Techn Spec I	5	5	5	2,520–3,029	179,069	183,164
Computer Operations Spec I	4	4	4	2,520–3,029	134,851	139,747
Computer Operations Supvr I	3.8	3	3	2,520–3,029	106,660	108,251
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Programmer I	1.5	5	5	2,240–2,638	139,516	145,906
Exec Secretary I	0.7	1	1	2,157–2,621	31,452	31,452
Computer Operator	12.2	13	13	1,789–2,520	379,559	389,437
Info Systems Techn	15.5	17	17	1,789–2,520	485,473	498,426
Office Services Supvr I-Gen	1	1	1	1,885–2,470	25,756	26,180
Office Techn-Typing	6.4	7	7	1,885–2,468	168,668	175,716
Mgt Services Techn	1.9	1	1	1,799–2,414	28,968	28,968
Office Asst Gen	5.6	6	6	1,481–2,125	133,478	135,912
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Overtime	–	–	–	489,997	706,000	706,000
Personnel And Accounting:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1.4	2	2	3,171–3,827	84,771	86,719

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,889	45,769
Staff Services Analyst-Gen	3.2	3	3	2,031–3,171	93,420	98,100
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Accountant I-Spec	1	2	2	2,070–2,696	54,396	55,644
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	1.9	3	3	1,787–2,586	81,879	84,288
Office Techn-Typing	1	1	1	1,885–2,468	24,936	26,184
Acctg Techn	0.9	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Personnel Techn I	0.5	–	–	1,737–2,414	–	–
Totals	430.4	474.5	474.5	$19,384,889	$21,586,858	$22,012,966
TOTALS, AUTHORIZED POSITIONS	430.4	474.5	474.5	$19,384,889	$21,586,858	$22,012,966
Regular Ongoing Positions	*375.9*	*420.0*	*420.0*	*16,991,844*	*18,826,858*	*19,252,966*
Temporary Help	*54.5*	*54.5*	*54.5*	*1,903,048*	*2,054,000*	*2,054,000*
Overtime	–	–	–	*489,997*	*706,000*	*706,000*

0250 JUDICIAL

Supreme Court						
Reporter Of Decisions	1	1	1	$74,454	$74,454	$74,454
Chief Justice	1	1	1	10,592	127,104	127,104
Associate Justice	6	6	6	10,101	727,242	727,242
Supvng Attorney II	2	2	2	6,493–7,893	189,432	189,432
Clk Administrator	1	1	1	6,493–7,893	91,519	94,716
Sr Attorney IV	26.6	27	27	5,899–7,170	2,261,993	2,287,196
Special Automatic Appeals Monitor	0.1	1	1	5,350–6,504	69,538	71,972
Sr Attorney III	22.4	25	25	5,211–6,335	1,847,683	1,867,118
Asst Clk	1	1	1	5,044–6,131	64,479	66,736
Sr Attorney II	2.8	4	4	4,527–5,503	256,308	258,346
Deputy Reporter Of Decisions II	0.9	1	1	4,527–5,503	54,324	56,225
Deputy Reporter Of Decisions I	2	2	2	4,117–5,004	115,310	117,245
Sr Attorney I	3.5	6	6	4,117–5,004	323,764	330,892
Law Librarian	1	1	1	4,060–4,935	57,881	59,220
Secretary To Chief Justice	1	1	1	3,577–4,348	52,176	52,176
Adm Secretary	1	1	1	3,415–4,151	49,812	49,812
Chief Dep Clerk	1	1	1	3,415–4,151	49,812	49,812
Secty To Supreme Court Justice	5.8	6	6	3,415–4,151	296,773	298,443
Deputy Clerk III	3	3	3	3,415–4,151	149,436	149,436
Dep. Clerk	1	1	1	3,110–3,780	45,360	45,360
Deputy Clerk II	7.8	8	8	3,110–3,780	333,136	340,031
Asst Reporter Of Decisions	1	1	1	3,110–3,780	39,992	41,392
Research Attorney	4	5	5	2,968–3,765	181,508	187,861
Senior Bailiff	1	2	2	2,968–3,608	80,159	81,449
Supvng Judicial Secretary	1	1	1	2,835–3,446	41,352	41,352
Asst Librarian	1	1	1	2,718–3,304	39,648	39,648
Judicial Secretary III	1.1	2	2	2,703–3,285	72,329	73,481
Computer Operations System	1.1	–	–	2,644–3,214	–	–
Bailiff II	2	2	2	2,585–3,143	70,759	71,915
Judicial Secretary II	3.6	5	5	2,469–3,001	174,194	175,250
Deputy Clerk I	2	2	2	2,469–3,001	63,772	66,003
Graduate Legal Asst	1.2	–	–	2,703–2,980	–	–
Assoc System Administrator	0.7	2	2	2,301–2,797	58,879	60,940
Library Techn	2	2	2	2,122–2,579	56,053	58,014
Judicial Secretary I	–	1	1	2,075–2,522	25,263	26,147
Office Techn II	1	1	1	2,051–2,494	29,928	29,928
Office Asst III	3	4	4	1,890–2,297	95,703	98,808
Temporary Help	3.8	4.2	4.2	231,171	46,913	46,916
Totals	121.4	135.2	135.2	$7,810,240	$8,313,988	$8,412,072
Courts Of Appeal						
First Appellate District:						
Associate Justice	14	14	14	9,469	1,590,848	1,590,848
Presiding Justice	4.3	5	5	9,469	568,160	568,160
Prin Attorney II	1	1	1	6,187–7,520	90,240	90,240
Sr Attorney IV	39.6	40.5	40.5	5,899–7,170	3,398,451	3,437,069
Clerk-Court Range B	1	1	1	5,287–6,426	77,112	77,112
Sr Attorney III	7.9	8	8	5,211–6,335	559,913	572,859
Sr Attorney II	4	4.5	4.5	4,527–5,503	288,230	291,384
Chief Deputy Clerk II	1	1	1	4,523–5,497	63,736	65,964
Law Librarian	1	1	1	4,060–4,935	59,220	59,220
Court Mgt Analyst II	1	1	1	3,837–4,664	48,771	50,478
Adm Secretary	1	1	1	3,415–4,151	49,812	49,812
Deputy Clerk III	4.6	5	5	3,415–4,151	242,952	244,482
Secretary-Appellate Court Justice	17.8	18	18	3,110–3,780	803,173	810,645
Deputy Clerk II	8.8	9	9	3,110–3,780	378,973	387,473
Judicial Secretary III	1.2	2	2	2,703–3,285	72,329	73,481
Computer Operations System	1	1	1	2,644–3,214	35,490	36,732
Deputy Clerk I	1	1	1	2,469–3,001	32,011	33,132
Judicial Secretary II	1.8	3	3	2,469–3,001	102,170	103,226
Assoc System Administrator	1	1	1	2,301–2,797	33,564	33,564
Business Service Asst	1	1	1	2,204–2,680	31,071	32,158
Library Techn	1	1	1	2,122–2,579	30,948	30,948
Asst Deputy Clerk	1	1	1	2,075–2,522	29,665	30,264

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst III	2	2	2	1,890–2,297	50,945	52,728
Temporary Help	0.6	4.8	4.8	38,189	79,413	79,413
Totals	118.6	127.8	127.8	$8,386,534	$8,717,197	$8,801,392
Second Appellate District:						
Associate Justice	17.1	19	19	9,469	2,159,008	2,159,008
Presiding Justice	6.2	7	7	9,469	795,424	795,424
Prin Attorney II	1	1	1	6,187–7,520	90,240	90,240
Prin Attorney I	2	2	2	5,899–7,170	172,080	172,080
Sr Attorney IV	57.1	59	59	5,899–7,170	4,964,481	5,013,265
Clerk-Court Range B	1	1	1	5,287–6,426	64,369	66,622
Sr Attorney III	7.8	8	8	5,211–6,335	558,388	569,950
Sr Attorney II	2.9	3	3	4,527–5,503	181,772	185,822
Chief Deputy Clerk II	0.9	1	1	4,523–5,497	54,909	56,831
Court Administrator I	0.5	–	–	4,417–5,370	–	–
Court Mgt Analyst III	0.1	1	1	4,216–5,124	61,488	61,488
Sr Attorney I	–	1	1	4,117–5,004	50,989	52,774
Law Librarian	1	1	1	4,060–4,935	58,045	59,220
Chief Deputy Clerk I	1	1	1	3,932–4,780	57,360	57,360
Deputy Clerk III	6.9	7	7	3,415–4,151	347,195	348,684
Deputy Clerk II	17.9	19	19	3,110–3,780	790,909	809,063
Secretary-Appellate Court Justice	25.5	26	26	3,110–3,780	1,163,417	1,170,005
Research Attorney	1	1	1	2,968–3,765	39,264	39,264
Supvng Judicial Secretary	1	1	1	2,835–3,446	41,352	41,352
Asst Librarian	0.9	1	1	2,718–3,304	38,976	39,648
Judicial Secretary III	6.4	7	7	2,703–3,285	269,429	270,581
Adm Asst I	0.5	1	1	2,644–3,214	33,700	34,880
Computer Operations System	1	1	1	2,644–3,214	38,568	38,568
Deputy Clerk I	3	3	3	2,469–3,001	90,266	93,425
Judicial Secretary II	4.1	5	5	2,469–3,001	180,060	180,060
Assoc System Administrator	1	1	1	2,301–2,797	33,564	33,564
Office Asst IV	2.5	2	2	2,276–2,768	65,771	66,432
Library Techn	2	2	2	2,122–2,579	61,108	61,896
Asst System Administrator	–	1	1	2,117–2,574	25,478	26,370
Office Asst III	2.9	3	3	1,890–2,297	80,035	81,389
Office Asst II	2.3	3	3	1,661–2,019	68,340	69,747
Janitor Supvr	1	1	1	1,613–1,961	24,468	24,468
Janitor	5	5.5	5.5	1,502–1,826	116,272	118,985
Temporary Help	3.3	1.7	1.7	116,881	28,372	28,372
Totals	186.8	197.2	197.2	$12,150,078	$12,805,097	$12,916,837
Third Appellate District:						
Associate Justice	8.3	9	9	9,469	1,022,688	1,022,688
Presiding Justice	1	1	1	9,469	113,632	113,632
Prin Attorney II	1	1	1	6,187–7,520	90,240	90,240
Sr Attorney IV	14.3	14	14	5,899–7,170	1,147,306	1,165,875
Sr Attorney III	10	12	12	5,211–6,335	780,633	806,861
Clerk-Court Range A	1	1	1	5,044–6,131	70,477	72,943
Sr Attorney II	3.5	3	3	4,527–5,503	180,940	187,027
Sr Attorney I	1.1	2	2	4,117–5,004	98,808	100,537
Law Librarian	1	1	1	4,060–4,935	59,220	59,220
Chief Deputy Clerk I	1	1	1	3,932–4,780	54,783	56,701
Adm Secretary	1	1	1	3,415–4,151	46,234	49,020
Deputy Clerk III	3.9	3	3	3,415–4,151	149,436	149,436
Court Mgt Analyst I	1	1	1	3,179–3,864	44,289	45,839
Deputy Clerk II	2.1	3	3	3,110–3,780	125,134	127,926
Secretary-Appellate Court Justice	9	9	9	3,110–3,780	393,072	398,892
Research Attorney	1	1	1	2,968–3,765	40,980	42,414
Supvng Judicial Secretary	1	1	1	2,835–3,446	41,352	41,352
Computer Operations System	1.1	1	1	2,644–3,214	31,728	33,988
Deputy Clerk I	2.2	2	2	2,469–3,001	64,183	66,429
Judicial Secretary II	3.9	4	4	2,469–3,001	127,133	131,582
Assoc System Administrator	1	1	1	2,301–2,797	32,714	33,564
Library Techn	1	1	1	2,122–2,579	30,948	30,948
Asst Deputy Clerk	1.2	2	2	2,075–2,522	51,727	53,538
Office Asst III	1.8	3	3	1,890–2,297	77,356	79,100
Graduate Student Asst	0.5	1.5	1.5	1,673–2,276	31,896	34,167
Janitor	2	2	2	1,502–1,826	45,696	45,696
Temporary Help	2	2.8	2.8	79,701	44,612	44,611
Totals	77.9	84.3	84.3	$4,778,142	$4,997,217	$5,084,226
Fourth Appellate District:						
Presiding Justice	3	3	3	9,469	340,896	340,896
Associate Justice	15	15	15	9,469	1,704,480	1,704,480
Sr Attorney IV	41.6	43	43	5,899–7,170	3,563,954	3,611,509
Prin Attorney I	2.9	3	3	5,899–7,170	258,120	258,120
Clerk-Court Range B	1	1	1	5,287–6,426	74,297	76,897
Sr Attorney III	4.4	5	5	5,211–6,335	354,472	360,899
Sr Attorney II	2	2	2	4,527–5,503	116,734	120,819
Chief Deputy Clerk II	2	2	2	4,523–5,497	128,572	131,928
Sr Attorney I	3	3	3	4,117–5,004	150,950	156,233
Law Librarian	3	3	3	4,060–4,935	172,326	177,660
Chief Deputy Clerk I	0.9	1	1	3,932–4,780	54,943	56,856
Court Mgt Analyst II	1	1	1	3,837–4,664	51,796	53,926
Deputy Clerk III	7	7	7	3,415–4,151	348,684	348,684
Adm Secretary	3	3	3	3,415–4,151	145,463	147,067
Secretary-Appellate Court Justice	14	15	15	3,110–3,780	661,469	668,745
Deputy Clerk II	11.3	12	12	3,110–3,780	492,193	502,275

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Judicial Secretary III	3	3	3	2,703–3,285	118,260	118,260
Computer Operations System	2	2	2	2,644–3,214	73,956	75,195
Deputy Clerk I	2	3	3	2,469–3,001	91,719	94,929
Judicial Secretary II	3	3	3	2,469–3,001	105,404	107,727
Assoc System Administrator	2	2.5	2.5	2,301–2,797	80,067	81,694
Library Techn	0.6	1	1	2,122–2,579	27,282	28,237
Asst System Administrator	–	1	1	2,117–2,574	26,219	27,137
Judicial Secretary I	1	1	1	2,075–2,522	29,244	30,264
Asst Deputy Clerk	1	1	1	2,075–2,522	27,966	28,945
Office Asst III	3	3	3	1,890–2,297	78,073	78,876
Office Asst II	1	1	1	1,661–2,019	19,932	20,630
Janitor	–	1	1	1,502–1,826	18,287	18,927
Temporary Help	2.9	4	4	181,746	65,319	65,321
Totals	136.6	145.5	145.5	$9,129,679	$9,381,077	$9,493,146
Fifth Appellate District:						
Associate Justice	8	8	8	9,469	909,056	909,056
Presiding Justice	1	1	1	9,469	113,632	113,632
Sr Attorney IV	6.2	5.5	5.5	5,899–7,170	444,243	452,263
Prin Attorney I	1	1	1	5,899–7,170	86,040	86,040
Sr Attorney III	11.6	10	10	5,211–6,335	684,582	708,323
Clerk-Court Range A	1	1	1	5,044–6,131	73,572	73,572
Sr Attorney II	3.8	4.5	4.5	4,527–5,503	265,553	274,846
Sr Attorney I	2.5	5	5	4,117–5,004	249,717	260,588
Law Librarian	1	1	1	4,060–4,935	59,220	59,220
Chief Deputy Clerk I	0.9	1	1	3,932–4,780	57,360	57,360
Adm Secretary	1	1	1	3,415–4,151	48,422	49,812
Deputy Clerk III	1	1	1	3,415–4,151	45,444	47,034
Court Mgt Analyst I	1	1	1	3,179–3,864	45,319	46,368
Deputy Clerk II	2.9	3	3	3,110–3,780	126,771	130,813
Secretary-Appellate Court Justice	7.7	8	8	3,110–3,780	344,409	348,526
Judicial Secretary III	1	1	1	2,703–3,285	39,420	39,420
Computer Operations System	1	1	1	2,644–3,214	37,803	38,568
Deputy Clerk I	2.8	4	4	2,469–3,001	130,383	134,946
Judicial Secretary II	1.9	2	2	2,469–3,001	69,152	70,312
Research Attorney B	–	1	1	2,968–3,765	40,980	42,414
Graduate Legal Asst	–	1	1	2,703–2,980	32,436	33,571
Asst Deputy Clerk	1	1	1	2,075–2,522	30,264	30,264
Office Asst III	0.5	0.5	0.5	1,890–2,297	13,782	13,782
Office Asst II	1	1	1	1,661–2,019	20,165	20,870
Temporary Help	0.1	2	2	6,435	33,793	33,793
Totals	59.9	66.5	66.5	$3,830,440	$4,001,518	$4,075,393
Sixth Appellate District:						
Presiding Justice	0.6	1	1	9,469	113,632	113,632
Associate Justice	5	5	5	9,469	568,160	568,160
Sr Attorney IV	13.5	13	13	5,899–7,170	1,007,086	1,024,360
Sr Attorney III	5	5	5	5,211–6,335	339,969	351,869
Clerk-Court Range A	1	1	1	5,044–6,131	70,068	72,520
Sr Attorney II	1	1	1	4,527–5,503	58,200	60,238
Law Librarian	0.8	1	1	4,060–4,935	51,156	52,946
Chief Deputy Clerk I	1	1	1	3,932–4,780	52,930	54,783
Deputy Clerk III	1.6	2	2	3,415–4,151	96,171	99,107
Adm Secretary	1	1	1	3,415–4,151	47,906	49,583
Secretary-Appellate Court Justice	4.9	5	5	3,110–3,780	224,766	226,282
Deputy Clerk II	2.9	3	3	3,110–3,780	130,413	134,317
Research Attorney	0.5	2	2	2,968–3,765	70,634	73,107
Judicial Secretary III	2	2	2	2,703–3,285	71,539	74,043
Graduate Legal Asst	0.3	–	–	2,703–2,980	–	–
Assoc System Administrator	1	1	1	2,301–2,797	33,564	33,564
Judicial Secretary I	1	1	1	2,075–2,522	28,097	29,080
Staff Services Analyst	–	1	1	2,038–3,214	31,728	32,838
Asst Deputy Clerk	1	1	1	2,075–2,522	29,581	30,616
Office Asst III	1	1	1	1,890–2,297	23,418	24,238
Temporary Help	0.1	3.1	3.1	8,630	48,446	47,446
Totals	45.2	51.1	51.1	$2,980,529	$3,097,464	$3,152,729
Totals, Courts Of Appeal	625.0	672.4	672.4	$41,255,402	$42,999,570	$43,523,723
Judicial Council						
Administrative Office Of The Courts:						
Adm Director-Courts	0.8	1	1	9,469	113,628	113,628
Chief Deputy Director	0.2	1	1	7,142–8,681	104,172	104,172
Court Administrator II	1	1	1	4,858–5,905	70,860	70,860
Court Mgt Analyst II	1.7	2	2	3,837–4,664	104,652	106,356
Adm Secretary	1	1	1	3,415–4,151	47,574	49,239
Adm Asst II	1.2	2	2	3,179–3,864	79,362	82,138
Judicial Secretary II	1	1	1	2,469–3,001	30,406	31,470
Directors Office:						
Audit Unit:						
Court Administrator II	0.9	1	1	4,858–5,905	70,860	70,860
Accountant	–	2	2	2,410–2,931	57,840	59,864
Acctg Tech	–	1	1	2,045–2,485	24,540	25,399
Appointed Counsel Program Office:						
Sr Attorney IV	1	1	1	5,899–7,170	86,040	86,040

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legislative Unit:						
Asst Director-Legislation	1	1	1	6,493–7,893	94,716	94,716
Sr Attorney IV	1.5	2	2	5,899–7,170	172,080	172,080
Sr Attorney III	1	1	1	5,211–6,335	76,020	76,020
Court Administrator I	1	1	1	4,417–5,370	64,440	64,440
Adm Secretary	1	1	1	3,415–4,151	43,660	45,188
Judicial Secretary II	1	1	1	2,469–3,001	34,996	36,012
Office Asst III	1	1	1	1,890–2,297	27,564	27,564
Assignments Unit:						
Court Administrator I	1	1	1	4,417–5,370	60,315	62,426
Assignment Spec	2	2	2	3,179–3,864	86,658	88,068
Judicial Secretary III	1	1	1	2,703–3,285	36,282	37,551
Office Asst IV	–	1	1	2,276–2,768	28,268	29,257
Office Asst II	0.9	1	1	1,661–2,019	24,228	24,228
Senior Judges	4.1	2	2	246,263	94,805	94,805
Office Of Court Security:						
Sr Security Coordinator	1	1	1	4,417–5,370	62,979	64,440
Assoc Security Coordinator	1.2	1	1	3,837–4,664	46,044	47,656
Cntr For Judicial Educ & Research:						
Director	1	1	1	6,493–7,893	94,716	94,716
Sr Attorney IV	2.5	3	3	5,899–7,170	240,449	245,346
Sr Attorney III	4.5	5	5	5,211–6,335	351,410	358,388
Sr Attorney II	1	1	1	4,527–5,503	66,036	66,036
Court Mgt Analyst II	1	1	1	3,837–4,664	46,044	49,323
Adm Asst III	1	1	1	3,493–4,246	43,139	44,648
Adm Asst II	1.9	2	2	3,179–3,864	81,631	84,487
Supvng Judicial Secretary	1	1	1	2,835–3,446	41,352	41,352
Adm Asst I	2	3.3	3.3	2,644–3,214	118,479	119,925
Audio-Visual Prod Mgr	1	1	1	2,644–3,214	35,796	37,049
Judicial Secretary II	4.7	5	5	2,469–3,001	171,236	173,448
Typesetter I	1	1	1	2,463–2,994	30,246	31,304
Audio-Visual Equipt Techn	1	1	1	2,357–2,865	31,552	32,656
Assoc System Administrator	–	1	1	2,301–2,797	27,612	29,412
Judicial Secretary I	2.7	3	3	2,075–2,522	80,586	83,406
Office Asst III	0.9	1	1	1,890–2,297	27,564	27,564
Office Asst II	1	1	1	1,661–2,019	20,917	21,650
Court Services Division:						
Asst Director	1	1	1	6,493–7,893	81,816	84,680
Adm Secretary	1	1	1	3,415–4,151	45,971	47,580
Court Services - Administration:						
Research And Statistics:						
Court Administrator II	1	1	1	4,858–5,905	70,860	70,860
Sr Statistician II	0.9	1	1	4,216–5,124	50,592	52,363
Court Mgt Analyst III	2	2	2	4,216–5,124	112,853	116,803
Court Mgt Analyst II	1	1	1	3,837–4,664	55,968	55,968
Sr Statistician I	2	2	2	3,837–4,664	104,652	106,356
Court Mgt Analyst I	1	1	1	3,179–3,864	38,524	39,872
Assoc Statistician	1	4	4	3,179–3,864	163,639	168,963
Asst Statistician II	1	1	1	2,766–3,361	36,588	37,869
Statistical Clerk II	1	3	3	2,045–2,485	78,900	80,618
Court Operations:						
Court Administrator II	0.3	2	2	4,858–5,905	119,953	124,152
Court Mgt Analyst III	1.5	3	3	4,216–5,124	175,339	177,171
Court Mgt Analyst II	–	1	1	3,837–4,664	47,656	48,323
Court Mgt Analyst I	–	1	1	3,179–3,864	39,483	40,865
Staff Services Analyst	0.5	1	1	2,038–3,214	32,191	33,317
Judicial Secretary II	0.9	1	1	2,469–3,001	30,406	31,470
Special Projects:						
Court Mgt Analyst III	1.7	2	2	4,216–5,124	112,080	113,851
Court Mgt Analyst II	1.9	2	2	3,837–4,664	100,659	104,183
Judicial Secretary II	1	1	1	2,469–3,001	36,012	36,012
Special Consultant	0.2	–	–	–	–	–
Family Court Services:						
Court Administrator II	1	1	1	4,858–5,905	70,860	70,860
Court Mgt Analyst III	2	2	2	4,216–5,124	117,619	119,583
Court Mgt Analyst II	1.6	2	2	3,837–4,664	109,251	111,936
Court Mgt Analyst I	1	1	1	3,179–3,864	38,259	39,598
Judicial Secretary III	1	1	1	2,703–3,285	39,420	39,420
Staff Services Analyst	0.9	1	1	2,038–3,214	24,456	25,312
Judicial Secretary II	1	1	1	2,469–3,001	31,104	32,193
Traffic Court Coordination:						
Court Mgt Analyst III	1	1	1	4,216–5,124	61,488	61,488
Adm Asst I	1	1	1	2,644–3,214	34,089	35,282
Trial Court Coordination:						
Court Administrator I	1	1	1	4,417–5,370	64,440	64,440
Court Mgt Analyst III	0.9	2	2	4,216–5,124	112,080	113,851
Court Mgt Analyst II	2.9	3	3	3,837–4,664	166,173	168,071
Judicial Secretary III	0.9	1	1	2,703–3,285	39,420	39,420
Legal Division:						
Asst Director-Legal Research	1	1	1	6,493–7,893	94,716	94,716
Sr Attorney IV	4	4	4	5,899–7,170	329,800	337,069
Sr Attorney III	5.9	6	6	5,211–6,335	446,722	449,053
Sr Attorney I	–	1	1	4,117–5,004	49,404	51,133
Adm Secretary	1	1	1	3,415–4,151	45,839	47,443

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Judicial Secretary III	1	1	1	2,703–3,285	39,420	39,420
Adm Asst I	1	1	1	2,644–3,214	32,006	33,126
Judicial Secretary I	1	1	1	2,075–2,522	27,856	28,831
Legal Unit:						
Coordination:						
Sr Attorney IV	0.8	1	1	5,899–7,170	86,040	86,040
Coordination Spec	1	1	1	3,179–3,864	45,062	46,368
Judicial Secretary II	1	1	1	2,469–3,001	36,012	36,012
Administrative Services Division:						
Asst Director	1	1	1	6,493–7,893	94,716	94,716
Adm Secretary	0.8	1	1	3,415–4,151	44,287	46,368
Administrative Svcs - Administration:						
Budget & Business Services:						
Court Administrator III	1	1	1	5,339–6,489	77,868	77,868
Court Administrator I	0.2	–	–	4,417–5,370	–	–
Court Mgt Analyst III	2.4	3	3	4,216–5,124	168,048	171,778
Court Mgt Analyst II	2.3	3	3	3,837–4,664	159,828	162,852
Adm Asst II	1	1	1	3,179–3,864	39,018	40,384
Court Mgt Analyst I	1.2	2	2	3,179–3,864	79,222	81,995
Business Service Officer II	1	1	1	2,897–3,522	42,264	42,264
Judicial Secretary III	1	1	1	2,703–3,285	39,420	39,420
Travel Coordinator	1	1	1	2,469–3,001	35,296	36,012
Business Service Asst	1	1	1	2,204–2,680	32,160	32,160
Judicial Secretary I	0.9	1	1	2,075–2,522	24,900	25,771
Office Techn II	0.9	1	1	2,051–2,494	29,928	29,928
Information Systems Unit:						
Court Administrator III	1	1	1	5,339–6,489	77,868	77,868
Sr Attorney III	1	1	1	5,211–6,335	72,396	74,930
DP Proj Leader	3	4	4	4,216–5,124	230,566	235,949
Court Mgt Analyst II	1	2	2	3,837–4,664	100,747	103,624
Sr DP System Analyst	9.5	11	11	3,837–4,664	550,021	567,316
Assoc DP Analyst	10.8	14	14	3,179–3,864	580,207	595,645
Court Mgt Analyst I	–	1	1	3,179–3,864	38,148	39,483
Staff Services Analyst	1	1	1	2,038–3,214	33,312	34,478
Asst DP Analyst	4.4	5	5	2,644–3,214	169,425	174,004
Ofc Techn III	1	1	1	2,357–2,865	31,734	32,844
Assoc System Administrator	2	2	2	2,301–2,797	61,901	62,893
Asst System Administrator	1	1	1	2,117–2,574	25,404	26,293
Office Techn I	2	2	2	1,965–2,388	53,587	55,462
Personnel Office:						
Court Administrator II	1	1	1	4,858–5,905	70,860	70,860
Court Mgt Analyst III	1	1	1	4,216–5,124	61,488	61,488
Court Mgt Analyst II	2	3	3	3,837–4,664	149,475	154,540
Court Mgt Analyst I	1.9	2	2	3,179–3,864	83,086	85,994
Empt Spec	1	1	1	2,968–3,608	39,837	41,231
Judicial Secretary III	0.1	1	1	2,703–3,285	32,436	33,571
Court Personnel Spec	1.1	1	1	2,519–3,062	36,744	36,744
Judicial Secretary II	1	1	1	2,469–3,001	30,146	31,202
Personnel Asst II	2	2	2	2,309–2,806	67,344	67,344
Personnel Asst I	0.7	1	1	2,045–2,485	29,820	29,820
Administrative Support Unit:						
Office Supvr	0.9	1	1	3,577–4,348	52,176	52,176
Supvng Judicial Secretary	1	1	1	2,835–3,446	41,352	41,352
Typesetter II	2	2	2	2,703–3,285	78,840	78,840
Proofreader II	1	1	1	2,703–3,285	39,420	39,420
Judicial Secretary II	4.3	4.5	4.5	2,469–3,001	155,730	157,399
Proofreader I	1	1	1	2,463–2,994	30,085	31,138
Typesetter I	1	1	1	2,463–2,994	32,865	34,015
Judicial Secretary I	1.2	2	2	2,075–2,522	57,133	59,133
Office Asst III	1.3	1	1	1,890–2,297	25,227	26,110
Office Asst II	2	3	3	1,661–2,019	68,556	70,108
Accounting Office:						
Court Administrator II	0.9	1	1	4,858–5,905	70,860	70,860
Fiscal Off	1	1	1	3,837–4,664	52,389	54,222
Acctg Sect Supvr	1	1	1	2,884–3,505	40,991	42,060
Acctg Spec	3.9	5	5	2,644–3,214	187,390	189,341
Accountant	2.9	3	3	2,410–2,931	103,914	105,516
Acctg Tech	7.1	7	7	2,045–2,485	194,552	198,752
Acct Clerk	2	2	2	1,694–2,059	43,129	44,389
Temporary Help (AOC/CJER)	12	17.3	17.3	447,457	347,383	347,382
Totals	222.2	266.1	266.1	$10,638,633	$12,042,931	$12,264,440
Totals, Judicial Council	222.2	266.1	266.1	$10,638,633	$12,042,931	$12,264,440
Commission On Judicial Performance						
Director-Chief Counsel	1	1	1	6,493–7,893	92,309	94,716
Sr Attorney IV	1.4	2	2	5,899–7,170	167,959	172,080
Sr Attorney III	2	2	2	5,211–6,335	150,528	152,040
Sr Attorney II	0.6	–	–	4,527–5,503	–	–
Sr Attorney I	0.1	1	1	4,117–5,004	49,548	51,962
Adm Secretary	0.8	1	1	3,415–4,151	49,812	49,812
Assoc DP Analyst	1	1	1	3,179–3,864	44,933	46,368
Supvng Judicial Secretary	1	1	1	2,835–3,446	37,950	39,278

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Judicial Secretary II	2	2	2	2,469–3,001	67,822	70,196
Office Asst III	0.2	1	1	1,890–2,297	25,592	26,487
Temporary Help	0.1	1.3	1.3	8,570	21,996	21,498
Totals	10.2	13.3	13.3	$597,528	$708,449	$724,437
TOTALS, AUTHORIZED POSITIONS	978.8	1,087.0	1,087.0	$60,301,803	$64,064,938	$64,924,672

GOVERNOR'S OFFICE
0510 SECRETARY FOR STATE AND CONSUMER SERVICES

Secretary For State And Consumer						
Office Of The Secretary						
Undersecretary	1	1	1	$7,571	$90,852	$90,852
C.E.A. II	1	1	1	4,880–7,220	75,390	78,036
Secretary	1	1	1	6,410	101,343	101,343
Dep Secty-Legislation	1	1	1	6,212	74,544	74,544
Dep Secty-Public Affairs Policy/Planning	0.6	1	1	5,389	64,668	64,668
Assoc Govtl Prog Analyst [1]	1	1	1	3,171–3,827	45,924	45,924
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	–	–	–	2,157–2,621	–	–
Office Services Supvr I-Typing	–	–	–	1,885–2,470	–	–
Office Techn-Typing	0.7	1	1	1,885–2,468	24,793	26,030
Temporary Help	0.3	0.3	0.3	(9,434)	9,540	9,540
Totals	7.6	8.3	8.3	$478,115	$521,278	$525,161
Office Of The Insurance Advisor						
Dep Director	1	1	1	6,989	83,868	83,868
Asst Secty-Life Health Ins Advisor	0.4	1	1	5,652	67,824	67,824
Asst Secty-Property Casualty Ins Ad	0.9	1	1	5,652	67,824	67,824
Sr Typist-Legal	0.2	0.4	1	1,849–2,768	9,245	22,648
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Seasonal Clerk	0.2	0.6	–	1,160–1,326	8,398	–
Totals	3.7	5.0	5.0	$211,024	$264,639	$269,644
TOTALS, AUTHORIZED POSITIONS	11.3	13.3	13.3	$689,139	$785,917	$794,805
Regular/Ongoing Positions	*11.0*	*13.0*	*13.0*	*679,705*	*776,377*	*785,265*
Temporary Help	*0.3*	*0.3*	*0.3*	*9,434*	*9,540*	*9,540*

GOVERNOR'S OFFICE
0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING

Office Of The Secretary						
Secretary	1	1	1	$8,445	$101,343	$101,343
Undersecretary	1	1	1	7,921	95,052	95,052
Econ Develmt Coordinator	0.7	1	1	7,921	95,052	95,052
C.E.A. II	0.9	1	1	4,880–7,220	70,956	70,956
Dep Secty-Housing & Commerce	1	1	1	6,841	82,092	82,092
Asst Secty-Legislation	1	1	1	6,521	78,252	78,252
Asst Secty-Public Affairs	0.8	1	1	5,389	64,668	64,668
Small Business Advocate	0.5	1	1	4,903	58,836	58,836
Staff Services Mgr I	2	2	2	3,486–4,205	95,478	97,728
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Adm Asst I	1	1	1	2,638–3,324	38,052	38,052
Staff Services Analyst-Gen	1.6	2	2	2,031–3,171	64,695	66,999
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	0.1	1	1	2,157–2,621	30,096	31,380
Office Techn-Gen	1	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	2	3	3	1,885–2,468	81,431	82,440
Office Asst Gen	1	1	1	1,481–2,125	22,683	23,571
Temporary Help	–	0.5	0.5	(32,283)	53,000	53,000
Overtime	–	–	–	(21,263)	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	17.6	21.5	21.5	$963,426	$1,159,454	$1,168,317
Regular/Ongoing Positions	*17.6*	*21.0*	*21.0*	*909,880*	*1,081,454*	*1,090,317*
Temporary Help	–	*0.5*	*0.5*	*32,283*	*53,000*	*53,000*
Overtime	–	–	–	*21,263*	*25,000*	*25,000*

GOVERNOR'S OFFICE
0530 SECRETARY FOR HEALTH AND WELFARE

Office Of The Secretary						
Secretary	1	1	1	$8,445	$101,343	$101,343
Undersecretary	1	1	1	7,571	90,852	90,852
Deputy Secretary	1	1	1	7,240	86,880	86,880
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036

GOVERNOR'S OFFICE
0530 SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
C.E.A. II	2	2	2	5,363–5,913	141,663	141,912
C.E.A. I	0.2	–	–	4,880–5,380	–	–
Asst Secty	0.8	1	1	6,521	78,252	78,252
Assoc Secty-Legis Affairs	1	1	1	6,521	78,252	78,252
Assoc Secretary	0.7	1	1	6,212	74,544	74,544
Assoc Secty-Community Affairs	1	1	1	6,212	74,544	74,544
Washington Rep	–	1	1	5,652	67,824	67,824
Adm Asst To The Secty	0.4	1	1	3,189–3,846	38,268	40,176
Assoc Govtl Prog Analyst	1.6	2	2	3,171–3,827	91,848	91,848
Exec Asst	0.6	1	1	2,347–2,852	33,786	34,057
Exec Secretary I	0.8	2	2	2,157–2,621	62,904	62,904
Office Techn-Typing	2	2	2	1,885–2,468	53,240	54,492
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Secretary	0.8	–	–	1,918–2,331	–	–
Temporary Help	0.1	–	–	(4,961)	–	–
Totals	17.0	19.0	19.0	$1,017,624	$1,152,236	$1,155,916
Office Of Refugee Affairs:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	2.0	2.0	2.0	$106,008	$106,008	$106,008
Immigration Reform Control Act:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	1	1	1	1,885–2,468	27,469	27,480
Overtime	–	–	–	(151)	–	–
Totals	2.0	2.0	2.0	$77,510	$77,929	$77,940
TOTALS, AUTHORIZED POSITIONS	21.0	23.0	23.0	$1,201,142	$1,336,173	$1,339,864
Regular/Ongoing Positions	*20.9*	*23.0*	*23.0*	*1,196,030*	*1,336,173*	*1,339,864*
Temporary Help	*0.1*	–	–	*4,961*	–	–
Overtime	–	–	–	*151*	–	–

GOVERNOR'S OFFICE
0540 SECRETARY FOR RESOURCES

Secretary For Resources						
Secretary	1	1	1	$8,445	101,343	101,343
Undersecretary	1	1	1	7,571	$90,852	$90,852
C.E.A. III	2.4	2	2	6,193–6,828	156,072	156,072
Dep Secty	0.7	1	1	6,521	78,252	78,252
Asst Secty	0.8	–	–	6,212	–	–
Asst Secty-Intergovtl Affairs	1	1	1	6,212	74,544	74,544
Asst Secty-Legislation	0.8	1	1	5,926	71,112	71,112
Asst Secty-Land & Coastal Resources	1	1	1	5,652	67,824	67,824
Staff Services Mgr II-Mgrl	0.1	1	1	4,237–4,671	50,844	53,388
Coastal Program Analyst III	–	1	1	3,660–4,415	43,920	46,116
Staff Services Mgr I	0.2	–	–	3,486–4,205	–	–
Staff Asst.	1	1	1	3,334	40,008	40,008
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,948
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,464	36,184
Exec Secretary II	0.5	–	–	2,347–2,852	–	–
Exec Asst	1.5	2	2	2,347–2,852	73,668	73,668
Business Service Asst-Spec	0.2	1	1	1,799–2,638	25,086	26,345
Exec Secretary I	2	2	2	2,157–2,621	62,904	62,904
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Office Techn-Typing	3.5	5	5	1,885–2,468	121,326	126,214
Office Asst-Typing	0.4	–	–	–	–	–
Temporary Help	0.7	0.5	0.5	(27,348)	25,827	25,827
Overtime	–	–	–	(14,363)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	20.8	23.5	23.5	$1,078,500	$1,158,098	$1,172,601
Regular/Ongoing Positions	*20.1*	*23.0*	*23.0*	*1,036,789*	*1,130,271*	*1,144,774*
Temporary Help	*0.7*	*0.5*	*0.5*	*27,348*	*25,827*	*25,827*
Overtime	–	–	–	*14,363*	*2,000*	*2,000*

GOVERNOR'S OFFICE
0550 YOUTH & ADULT CORRECTIONAL AGENCY

Youth & Adult Correctional Agency						
Secretary	1	1	1	$8,445	$101,343	$101,343
Undersecretary	1	1	1	7,571	90,852	90,852
Deputy Secretary-Law Enforcement	0.9	1	1	6,212	74,544	74,544
Deputy Secretary-Prog Review	0.1	1	1	6,212	74,544	74,544
Deputy Secretary-Fiscal-Prog	1	1	1	6,212	74,544	74,544
Deputy Secretary-Legal	1	1	1	6,212	74,544	74,544
Adm Asst II	1	1	1	3,171–3,827	41,129	43,189
Exec Asst	1	1	1	2,347–2,852	34,144	34,224

GOVERNOR'S OFFICE
0550 YOUTH & ADULT CORRECTIONAL AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Temporary Help	–	1.3	1.3	(282)	23,800	23,800
Totals	8.0	10.3	10.3	$522,766	$623,668	$625,808
TOTALS, AUTHORIZED POSITIONS	8.0	10.3	10.3	$522,766	$623,668	$625,808
Regular/Ongoing Positions	*8.0*	*9.0*	*9.0*	*522,484*	*599,868*	*602,008*
Temporary Help	–	*1.3*	*1.3*	*282*	*23,800*	*23,800*

GOVERNOR'S OFFICE
0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

Secty	0.9	1	1	$8,445	$101,343	$101,343
Undersecretary	0.4	1	1	7,571	90,190	90,852
Dep Secty	0.9	3	3	6,212–6,521	231,048	231,048
C.E.A. III	1	2	2	5,898–6,503	148,812	152,351
Asst Secty	1	1	1	6,212	74,544	74,544
Adm Adviser II	0.6	–	–	5,754–6,344	–	–
Communications Director	–	1	1	5,658	67,896	67,896
C.E.A. II	0.8	1	1	5,363–5,913	70,956	70,956
Legislative Director	–	1	1	5,148	61,776	61,776
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Grants Mgr	0.3	–	–	4,223	–	–
Sr Hazardous Materials Spec-Tech	0.5	–	–	3,740–4,515	–	–
Staff Programmer Analyst-Spec	0.5	–	–	3,486–4,205	–	–
Staff Info Systems Analyst-Spec	0.5	–	–	3,486–4,205	–	–
Assoc Air Pollution Spec	0.5	–	–	3,413–4,118	–	–
Assoc Info Systems Analyst-Spec	0.5	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,962	43,014
Staff Services Analyst-Gen	1.8	1	1	2,031–3,171	38,052	38,052
Exec Asst	2	2.5	2.5	2,347–2,852	82,532	84,090
Exec Secretary II	0.1	–	–	2,347–2,852	–	–
Exec Secretary I	2.4	3	3	2,157–2,621	91,758	93,897
Info Systems Techn	0.4	1	1	1,789–2,520	28,625	30,010
Office Techn-Gen	0.7	–	–	1,885–2,468	–	–
Office Techn-Typing	3	4	4	1,885–2,468	102,063	104,490
Mgt Services Techn	1	1.5	1.5	1,799–2,414	43,328	43,452
Totals	21.8	26.0	26.0	$1,042,498	$1,338,445	$1,352,331
Temporary Help	3.2	1	1	109,315	20,000	20,000
Overtime	–	–	–	45,434	–	–
TOTALS, AUTHORIZED POSITIONS	25.0	27.0	27.0	$1,197,247	$1,358,445	$1,372,331
Regular/Ongoing Positions	*21.8*	*26.0*	*26.0*	*1,042,498*	*1,338,445*	*1,352,331*
Temporary Help	*3.2*	*1.0*	*1.0*	*109,315*	*20,000*	*20,000*
Overtime	–	–	–	*45,434*	–	–

GOVERNOR'S OFFICE
0558 SECRETARY FOR CHILD DEVELOPMENT AND EDUCATION

Office Of The Secretary						
Secretary	–	1	1	$8,317	$99,804	$99,804
Undersecretary	–	1	1	7,950	95,400	95,400
Deputy Secretary	–	1	1	6,847	82,164	82,164
Public Relations Director	–	1	1	6,209	74,508	74,508
Asst Secty	–	3	3	6,175	222,300	222,300
Special Projects Director	–	1	1	4,583	54,996	54,996
Staff Services Mgr I/Admin Officer	–	1	1	3,660–4,415	50,424	50,424
Assoc Govtl Prog Analyst	–	7.5	7.5	3,171–3,827	336,000	336,000
Adm Asst II	–	2	2	3,171–3,827	79,992	79,992
Staff Services Analyst	–	2	2	2,031–3,171	76,536	76,536
Exec Secty II	–	1	1	2,347–2,852	33,600	33,600
Exec Secty I	–	1	1	2,157–2,621	31,200	31,200
Ofc Techn	–	3	3	1,628–2,125	81,000	81,000
Temporary Help	18	0.5	0.5	571,000	24,000	24,000
TOTALS, AUTHORIZED POSITIONS	18.0	26.0	26.0	$571,000	$1,341,924	$1,341,924
Regular/Ongoing Positions	–	*25.5*	*25.5*	–	*1,317,924*	*1,317,924*
Temporary Help	*18.0*	*0.5*	*0.5*	*571,000*	*24,000*	*24,000*

0580 OFFICE OF CALIFORNIA-MEXICO AFFAIRS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst To Governor-Intntl Affairs	1	1	1	$6,190	$74,280	$74,280
Director	1	1	1	4,366	52,392	52,392
Office Techn-Typing	0.8	1	1	1,885–2,468	23,466	24,639
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals	3.1	3.0	3.0	$149,418	$150,138	$151,311
TOTALS, AUTHORIZED POSITIONS	3.1	3.0	3.0	$149,418	$150,138	$151,311
Regular/Ongoing Positions	*3.1*	*3.0*	*3.0*	*149,418*	*150,138*	*151,311*

0650 OFFICE OF PLANNING AND RESEARCH

Temporary Help	68.7	62	62	$2,966,000	$2,862,000	$2,912,000
TOTALS, AUTHORIZED POSITIONS	68.7	62.0	62.0	$2,966,000	$2,862,000	$2,912,000
Temporary Help	*68.7*	*62.0*	*62.0*	*2,966,000*	*2,862,000*	*2,912,000*

0690 OFFICE OF EMERGENCY SERVICES

Administration Division						
Executive:						
Director	1	1	1	$88,062	$83,869	$83,869
Chief Dep Director	1.2	1	1	6,521	78,252	78,252
Dep Director	1.1	1	1	6,212	74,544	74,544
C.E.A. II	2	2	2	5,631–6,209	141,912	141,912
Asst Director-Chief Of Staff	0.9	1	1	5,389	64,668	64,668
Prog-regional Mgr II	0.9	1	1	3,921–4,740	56,880	56,880
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Emergency Services Coordinator	0.1	1	1	2,703–3,932	41,211	43,272
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	0.4	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	3	2	2	2,031–3,171	69,094	72,542
Sr Photographer	1	1	1	2,520–3,029	36,348	36,348
Exec Secretary II	0.9	1	1	2,347–2,852	31,857	33,333
Exec Secretary I	1.1	2	2	2,157–2,621	57,336	58,632
Office Techn-Typing	1	1	1	1,885–2,468	25,563	26,844
Secretary	0.4	1	1	1,918–2,331	27,972	27,972
Overtime	–	–	–	(27,235)	–	–
Temporary Help	0.3	–	–	(8,925)	–	–
Totals	17.3	18.0	18.0	$921,681	$888,206	$897,768
Administration:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Emergency Services Coordinator	0.5	–	–	2,703–3,932	–	–
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	0.5	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	39,642	41,630
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,276	45,924
Acctg Officer-Spec	1	1	1	2,770–3,330	38,607	39,960
Maint Mechanic	0.5	1	1	2,764–3,330	33,168	34,824
Staff Services Analyst-Gen	2.8	3	3	2,031–3,171	99,340	103,543
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	1.3	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	1	1	1	1,799–2,638	31,347	31,656
Printing Trades Supvr I-Gen	0.1	–	–	2,167–2,604	–	–
Pers Services Spec I	1	1	1	1,787–2,586	30,963	31,032
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Sr Acct Clerk	2	2	2	1,885–2,468	54,960	54,960
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Acctg Techn	1	1	1	1,885–2,468	24,144	25,352
Personnel Techn I	0.2	1	1	1,737–2,414	26,402	27,722
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Office Asst-Typing	0.1	2	1	1,531–2,125	42,558	19,776
Janitor	0.9	1	1	1,498–1,953	21,852	21,852
Overtime	–	–	–	(39,846)	3,100	3,100
Temporary Help	0.1	0.4	0.4	(4,001)	7,100	7,100
Totals	23.6	26.4	25.4	$858,305	$892,011	$883,891
Totals, Administration Division	40.9	44.4	43.4	$1,779,986	$1,780,217	$1,781,659
Regional Operations						
Region I:						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,880	56,880
Sr Emergency Operations Planner	1	1	1	3,577–4,317	51,804	51,804
Emergency Services Coordinator	1.3	2	2	2,703–3,932	79,620	81,240

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.8	1	1	1,885–2,468	25,254	26,520
Overtime	–	–	–	(34,718)	2,700	2,700
Temporary Help	0.2	0.2	0.2	(7,011)	3,700	3,700
Totals	4.3	5.2	5.2	$227,244	$219,958	$222,844
Region II:						
Prog-regional Mgr I	1	1	1	3,570–4,311	51,732	51,732
Emergency Services Coordinator	3	3	3	2,703–3,932	131,667	135,869
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Overtime	–	–	–	(13,214)	–	–
Totals	4.0	5.0	5.0	$191,948	$206,019	$211,349
Region III:						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,880	56,880
Secretary	1	1	1	1,918–2,331	27,972	27,972
Overtime	–	–	–	(10)	–	–
Totals	2.0	2.0	2.0	$85,573	$84,852	$84,852
Region IV:						
Prog-regional Mgr II	1	1	1	3,921–4,470	56,880	56,880
Ofc Techn-Typing	0.7	1	1	1,885–2,468	27,162	27,480
Totals	1.7	2.0	2.0	$75,063	$84,042	$84,360
Region V:						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,478	56,880
Secretary	1	1	1	1,918–2,331	27,972	27,972
Overtime	–	–	–	(700)	–	–
Totals	2.0	2.0	2.0	$83,367	$84,450	$84,852
Region VI:						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,880	56,880
Emergency Services Coordinator	2.2	1	1	2,703–3,932	47,184	47,184
Secretary	1	1	1	1,918–2,331	27,328	27,904
Overtime	–	–	–	(7,472)	–	–
Totals	4.2	3.0	3.0	$188,333	$131,392	$131,968
Totals, Regional Operations	18.2	19.2	19.2	$851,528	$810,713	$820,225
Ca Specialized Trng Institute Div						
Director	1	1	1	5,017–5,531	66,372	66,372
Sr Emergency Mgt Coordinator	4	4	4	4,134–4,994	239,088	239,712
Emergency Mgt-instructor II	3	3	3	3,951–4,771	168,386	170,806
Emergency Mgt-instructor I	9.9	10	10	3,599–4,341	493,416	507,252
Audio-Visual Spec-Tech	1	1	1	3,171–4,205	45,924	45,924
Emergency Services Coordinator	1	1	1	2,703–3,932	39,084	39,084
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,889	45,769
Staff Services Analyst-Gen	3	3	3	2,031–3,171	95,849	98,655
Printing Trades Spec III-Gen	0.6	1	1	1,920–2,508	23,136	24,293
Library Tech Asst I	0.5	1	1	1,885–2,470	27,492	27,492
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2.3	3	3	1,885–2,468	78,743	81,131
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Printing Trades Spec I-Gen	0.8	1	1	1,639–2,075	22,908	22,908
Overtime	–	–	–	(10,515)	2,100	2,100
Temporary Help	0.6	0.1	0.1	(21,235)	2,100	2,100
Totals	31.4	32.1	32.1	$1,378,238	$1,403,939	$1,429,050
So Ca Earthquake Preparedness						
Research Spec III	0.2	1	1	4,618–5,587	55,416	58,188
Sr Structural Engr	1	1	1	4,313–5,214	60,358	62,568
Research Asst V	3	5	5	3,324–4,039	225,180	229,164
Emergency Services Coordinator	3	3	3	2,703–3,932	138,003	140,190
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Asst Info Officer	1	1	1	2,638–3,171	34,352	36,068
Office Techn-Typing	2.3	3	3	1,885–2,468	82,440	82,440
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1	1	1	1,531–2,125	21,888	22,980
Overtime	–	–	–	(80,551)	–	–
Temporary Help	0.3			(10,575)	–	–
Totals	13.8	17.0	17.0	$631,378	$689,061	$703,022
Bay Area Earthquake Preparedness						
Research Spec III	1	1	1	4,618–5,587	63,852	63,852
Sr Engr	–	1	1	3,922–4,733	47,064	49,416
Sr Geologist-Spec	1	1	1	3,922–4,732	56,784	56,784
Research Spec I	1.9	2	2	3,651–4,406	105,744	105,744
Research Asst V	2.9	4	4	3,324–4,039	185,040	187,284
Emergency Services Coordinator	0.6	1	1	2,703–3,932	32,436	34,056
Research Asst III	–	1	1	2,638–3,205	31,656	33,240
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	25,605	26,815
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Overtime	–	–	–	(10,985)	–	–
Temporary Help	0.4	1.6	1.6	(12,490)	25,500	25,500
Totals	8.8	15.6	15.6	$429,137	$616,887	$628,063

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Law Division						
Div Chief	1	1	1	3,828–4,627	55,524	55,524
Sr Coordinator-Law Enforcement	2	2	2	3,654–4,410	102,273	104,580
Sr Emergency Operations Planner	0.9	1	1	3,577–4,317	51,804	51,804
Coordinator-Law Enforcement	1.2	2	2	3,493–4,216	92,508	94,608
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Overtime	–	–	–	(25,346)	–	–
Totals	7.1	8.0	8.0	$346,091	$357,069	$361,476
Fire & Rescue Division						
Div Chief	1	1	1	4,762–5,250	63,000	63,000
Sr Coordinator-Fire	3.2	3	3	3,921–4,740	160,812	163,164
Coordinator-Fire	4.3	5	5	3,749–4,527	262,284	264,528
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Emergency Services Coordinator	0.8	2	2	2,703–3,932	89,954	92,436
Programmer II	2	2	2	2,770–3,330	76,203	79,305
Research Analyst I-Geographic Info	1	1	1	2,240–3,330	36,503	38,331
Heavy Equipt Mechanic	2	2	2	2,696–3,249	71,016	71,016
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,656	33,240
Bldg Maint Worker	0.8	1	1	2,296–2,759	28,764	29,958
Office Techn-Typing	5	5	5	1,885–2,468	137,400	137,400
Mechanics Helper	0.3	–	–	2,022–2,200	–	–
Overtime	–	–	–	(44,734)	–	–
Temporary Help	1	–	–	(34,579)	–	–
Totals	24.4	25.0	25.0	$1,065,736	$1,058,512	$1,073,298
Disasters—Response						
Overtime	–	–	–	(464,341)	47,000	47,000
Temporary Help	22.8	6.9	6.9	(784,936)	276,000	276,000
Totals	22.8	6.9	6.9	$1,252,181	$323,000	$323,000
Disaster Assistance Division						
Assoc Civil Engr	1.5	2	–	3,577–4,313	103,512	–
Assoc Engrng Geologist	0.4	1	–	3,577–4,313	45,072	–
Prog-regional Mgr I	3	3	3	3,570–4,311	153,740	155,196
Emergency Services Coordinator	4	5	3	2,703–3,932	213,072	141,552
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	39,928	41,928
Asst Civil Engr	0.9	2	–	3,035–3,659	82,308	–
Staff Services Analyst-Gen	4.9	6	3	2,031–3,171	177,896	99,126
Office Techn-Gen	1	1	1	1,885–2,468	25,827	27,010
Office Techn-Typing	1.5	2	1	1,885–2,468	50,616	27,480
Mgt Services Techn	1.7	2	1	1,799–2,414	57,924	28,968
Office Asst-Typing	1	1	–	1,531–2,125	20,508	–
Steno	0.8	1	1	1,598–2,088	24,832	25,056
Overtime	–	–	–	(38,098)	–	–
Temporary Help	0.2	0.4	0.4	(6,039)	6,700	6,700
Totals	21.7	27.4	14.4	$841,275	$1,001,935	$553,016
Telecommunication Division						
Prog-regional Mgr II	0.2	1	1	3,921–4,740	56,880	56,880
Communications & Warning Officer	0.4	–	–	3,745–4,519	–	–
Sr Coordinator-Communications	2	2	2	3,570–4,311	97,842	100,146
Coordinator-Communications	4.8	5	5	3,415–4,117	247,020	247,020
Precision Electronics Spec	1	1	1	3,104–3,593	39,271	41,235
Warning Controller	5.5	6	6	2,644–3,179	223,525	226,158
Office Techn-Gen	1	1	1	1,885–2,468	24,540	25,768
Secretary	1	1	1	1,918–2,331	27,972	27,972
Emergency Services Coordinator	0.6	–	–	2,703–3,932	–	–
Overtime	–	–	–	(28,526)	3,100	3,100
Temporary Help	0.3	–	–	(9,056)	–	–
Totals	16.8	17.0	17.0	$721,204	$720,150	$728,279
Planning Division						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,880	56,880
Sr Emergency Operations Planner	1	1	1	3,577–4,317	51,804	51,804
Prog-regional Mgr I	1	1	1	3,570–4,311	51,732	51,732
Emergency Services Coordinator	5	5	5	2,703–3,932	220,272	228,475
Staff Services Analyst-Gen	1	2	2	2,031–3,171	66,694	68,124
Office Asst-Typing	1.9	2	2	1,531–2,125	43,686	45,870
Overtime	–	–	–	(11,232)	–	–
Temporary Help	0.4	–	–	(14,119)	–	–
Totals	11.3	12.0	12.0	$462,559	$491,068	$502,885
Preparedness Division						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,880	56,880
Sr Emergency Operations Planner	1	1	1	3,577–4,317	51,804	51,804
Structural Engrng Assoc	1	1	1	3,577–4,313	51,756	51,756
Emergency Services Coordinator	3	3	3	2,703–3,932	141,552	141,552
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,491	36,213
Office Techn-Typing	0.6	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(12,901)	–	–
Temporary Help	–	0.7	0.7	–	10,657	10,657
Totals	8.6	9.7	9.7	$403,647	$413,608	$415,330

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Hazardous Materials Division						
Prog-regional Mgr II	1	1	1	3,921–4,740	56,880	56,880
Sr Hazardous Materials Spec-Tech	2	2	2	3,740–4,515	106,259	108,360
Sr Emergency Operations Planner	0.4	2	2	3,577–4,317	91,434	95,763
Assoc Safety Engr-Industrial	0.1	1	1	3,577–4,313	42,924	45,072
Prog-regional Mgr I	2	2	2	3,570–4,311	102,552	103,464
Sr Hazardous Materials Spec-Supvry	2	2	2	3,562–4,300	96,860	99,125
Assoc Industrial Hygienist	1	1	1	3,407–4,107	47,880	49,284
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Emergency Services Coordinator	4	5	5	2,703–3,932	205,365	215,536
Assoc Hazardous Materials Spec	5.6	7	7	3,249–3,922	311,548	317,135
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	39,483	41,463
Staff Services Analyst-Gen	2.8	4	4	2,031–3,171	112,589	118,235
Office Techn-Typing	3.6	5	5	1,885–2,468	132,310	133,666
Office Asst-Typing	1	1	1	1,531–2,125	22,158	23,259
Overtime	–	–	–	(65,805)	–	–
Temporary Help	0.2	0.6	0.6	(5,627)	8,800	8,800
Totals	27.4	35.6	35.6	$1,186,857	$1,425,258	$1,464,258
Radiological Emerg Prep						
Prog-regional Mgr II	1.8	2	2	3,921–4,740	103,932	106,284
Sr Health Physicist	1	1	1	3,735–4,507	54,084	54,084
Sr Coordinator-Radiological	2	2	2	3,570–4,311	103,464	103,464
Coordinator-Radiological	1.8	2	2	3,415–4,117	85,623	89,904
Emergency Services Proj Spec II	1	2	2	3,415–4,117	90,384	92,436
Sr Precision Electronics Spec	0.2	1	1	3,245–3,944	43,184	45,338
Precision Electronics Spec	0.6	1	1	3,104–3,593	42,129	43,061
Sr Radiological Instrument Techn	0.8	–	–	2,818–3,399	–	–
Radiological Instrument Techn	0.4	1	1	2,352–3,249	28,224	29,640
Staff Services Analyst-Gen	2	2	2	2,031–3,171	72,933	76,032
Office Techn-Typing	0.5	1	1	1,885–2,468	23,278	24,441
Office Asst-Typing	1.5	1	1	1,531–2,125	23,724	23,724
Overtime	–	–	–	(28,038)	–	–
Temporary Help	1	–	–	(33,577)	–	–
Totals, Radiological Emerg Prep	14.6	16.0	16.0	$650,646	$670,959	$688,408
TOTALS, AUTHORIZED POSITIONS	267.8	285.9	271.9	$12,000,463	$11,762,376	$11,471,969
Regular/Ongoing Positions	*240.0*	*275.0*	*261.0*	*10,104,026*	*11,363,819*	*11,073,412*
Temporary Help	*27.8*	*10.9*	*10.9*	*952,170*	*340,557*	*340,557*
Overtime	–	–	–	*944,267*	*58,000*	*58,000*

0750 OFFICE OF THE LIEUTENANT GOVERNOR

Lieut Governor	1	1	1	$90,000	$90,000	$90,000
Chief Of Staff	1	1	1	6,989	83,868	83,868
Prin Asst	1.2	2	2	4,903–5,926	118,092	118,092
Deputy Chief Of Staff	0.5	1	1	5,849	70,188	70,188
Sr Adm Asst	2.3	3	3	4,021–5,131	156,672	156,672
Adm Asst II	1	1	1	3,308–4,222	46,248	46,248
Exec Asst	0.9	1	1	3,368–3,877	46,524	46,524
Sr Secretary	0.1	–	–	2,927–3,388	–	–
Adm Asst I	4	5	5	2,304–3,307	155,196	155,196
Secretary II	2	2	2	2,276–2,766	61,404	61,404
Jr Staff Analyst	1	1	1	1,945–2,303	23,940	23,940
Secretary I	1	1	1	1,852–2,250	25,440	25,440
Temporary Help	3	–	–	140,000	–	–
Totals	19.0	19.0	19.0	$880,786	$877,572	$877,572
TOTALS, AUTHORIZED POSITIONS	19.0	19.0	19.0	$880,786	$877,572	$877,572
Regular/Ongoing Positions	*16.0*	*19.0*	*19.0*	*740,786*	*877,572*	*877,572*
Temporary Help	*3.0*	–	–	*140,000*	–	–

0820 DEPARTMENT OF JUSTICE

Executive-administration:						
Executive						
Attorney General	1	1	1	$102,000	$102,000	$102,000
Totals	1.0	1.0	1.0	$102,000	$102,000	$102,000
Executive Unit:						
Chief Dep Atty Gen	0.2	1	1	7,921	95,052	95,052
Chief Dep Atty Gen	0.8	–	–	7,921	–	–
Director Of Public Affairs & Comm	–	–	–	7,500	–	–
Special Asst To Attorney General, Exempt	0.9	1	1	5,416	64,992	64,992
Administrative Assistant II	1.3	2	2	3,171–3,827	80,922	84,978
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,074	35,778
Assistant Information Officer	1	1	1	2,638–3,171	37,116	38,052
Sr Typist, Legal	1	1	1	1,849–2,768	33,216	33,216
Exec Secretary I	1.9	2	2	2,157–2,621	57,336	58,632

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.4	1	1	1,885–2,468	23,938	25,139
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Admininstrative Assistant I	0.5	–	–	(19,026)	–	–
Temporary Help	1.4	–	–	(39,041)	40,000	40,000
Totals	11.0	10.0	10.0	$455,140	$466,646	$475,839
Affirmative Action Unit:						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Crime Prevention Prog Supvr	1	1	1	3,645–4,398	52,776	52,776
Equal Emp Opportunity Analyst	1	1	1	3,171–3,827	43,189	45,149
Staff Services Analyst-Gen	1.3	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.3	–	–	(7,935)	–	–
Totals	5.6	5.0	5.0	$242,093	$226,057	$228,017
Opinion Unit:						
Senior Assistant A.G., C.E.A. I	–	1	1	6,522–7,190	89,760	89,760
Deputy Attorney Gen IV	4	4	4	5,885–7,124	327,084	330,612
Sr Asst Attorney Gen	0.4	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	0.6	1	1	5,326–6,444	77,328	77,328
Legal Assistant	1	1	1	2,326–2,799	33,588	33,588
Deputy Attorney Gen	0.2	–	–	2,959–5,588	–	–
Temporary Help	0.4	–	–	(12,927)	–	–
Unit Totals	6.6	7.0	7.0	$479,855	$527,760	$531,288
Totals, Executive	24.2	23.0	23.0	$1,279,088	$1,322,463	$1,337,144
Administrative Services						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Asst	0.9	–	–	2,347–2,852	–	–
Word Processing Techn	0.8	1	1	1,628–2,125	19,536	20,508
Exec Secretary I	–	1	1	2,157–2,621	30,077	31,452
Temporary Help	6.3	4	4	(181,484)	437,000	437,000
Overtime	–	–	–	(43,783)	36,000	36,000
Unit Totals	9.0	7.0	7.0	$352,700	$600,649	$602,996
Internal Control-audit Program:						
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	3	3	3	3,330–4,018	139,520	144,162
Unit Totals	4.0	4.0	4.0	$184,138	$189,980	$194,622
Labor Relations Office:						
Labor Relations Spec II	1	1	1	4,237–4,671	56,052	56,052
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,372	37,688
Unit Totals	3.0	3.0	3.0	$141,802	$142,908	$144,224
Fiscal Services Branch:						
Financial-information Services:						
Staff Services Mgr III	0.8	1	1	4,652–5,129	55,824	58,620
Staff Services Mgr II-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	150,819	151,380
Assoc Budget Analyst	3.9	5	5	3,171–3,827	209,955	215,867
Assoc Govtl Prog Analyst	1.2	2	2	3,171–3,827	61,014	62,922
Business Services Officer II-Supvr	1	1	1	2,891–3,486	43,920	43,920
Business Services Officer I-Spec	2	2	2	2,638–3,171	70,700	73,685
Business Services Asst - Specialist	1	2	2	1,799–2,638	49,252	51,718
Secretary	1	1	1	1,918–2,331	27,907	27,972
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Unit Totals	15.9	19.0	19.0	$666,004	$750,307	$767,000
Accounting Office:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Admin I-Supvr	0.9	1	1	3,486–4,205	48,403	50,460
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	4	4	4	3,330–4,018	182,110	186,400
Assoc Acctg Analyst	0.2	–	–	3,330–4,018	–	–
Sr Acctg Officer-Supvr	5.1	6	6	3,171–3,827	257,415	263,151
Acctg Officer-Spec	6	8	8	2,770–3,330	293,432	301,977
Asst Adm Analyst-Acctg	1	1	1	2,770–3,330	37,413	39,099
Acctg Officer-Supvr	0.2	–	–	2,638–3,171	–	–
Accountant I-Spec	4.9	7	7	2,070–2,696	194,448	198,480
Accountant Trainee	1	–	–	2,335–2,662	–	–
Acctg Techn	23.3	27	27	1,885–2,468	717,257	727,154
Secretary	1.8	2	2	1,918–2,331	55,944	55,944
Acct Clerk II	6.5	8	8	1,689–2,203	187,948	191,250
Unit Totals	56.9	66.0	66.0	$1,823,427	$2,080,246	$2,119,791
Personnel-Departmental Services:						
Personnel Services:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1.8	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	8.5	9	9	3,171–3,827	390,918	403,370
Assoc Mgmt Analyst	0.8	–	–	3,171–3,827	–	–
Personnel Services Supervisor III	0.8	1	1	2,614–3,177	31,368	32,940
Personnel Services Specialist II	–	1	1	2,501–3,040	33,516	33,516

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	4.6	8	8	2,031–3,171	247,468	257,970
Exec Asst	0.1	–	–	2,347–2,852	–	–
Personnel Techn II-Spec	0.5	1	1	2,352–2,829	33,738	33,948
Personnel Services Supervisor I	4.1	4	4	2,189–2,661	127,690	127,728
Personnel Services Specialist I	11.6	13	13	1,787–2,586	390,319	394,171
Office Techn-Typing	1.8	1	1	1,885–2,468	27,480	27,480
Sr Word Processing Techn	0.1	–	–	1,957–2,379	–	–
Word Processing Techn	0.4	–	–	1,628–2,125	–	–
Office Asst-Gen	0.9	1	1	1,481–2,125	22,338	23,445
Office Asst-Typing	1.4	2	2	1,531–2,125	44,432	45,700
Unit Totals	39.4	44.0	44.0	$1,391,183	$1,517,327	$1,548,328
Departmental Services:						
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Telecomm Systems Analyst II	2	2	2	3,171–3,827	88,080	90,192
Business Services Officer III	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	3	4	4	3,171–3,827	175,824	177,732
Assoc Mgmt Analyst	1.2	2	2	3,171–3,827	91,848	91,848
Business Services Officer I-Supvr	1	1	1	2,638–3,171	31,656	33,240
Telecomm Systems Analyst I	1	1	1	2,031–3,171	33,786	35,476
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Supvr II	1	1	1	2,296–3,029	31,536	31,536
Security Off II-D.O.J.	1	–	–	2,254–2,703	–	–
Business Services Asst - Specialist	1	1	1	1,799–2,638	31,656	31,656
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Security Off I-D.O.J.	6.1	6	6	2,167–2,588	186,385	187,696
Printing Trades Spec III-Gen	2.9	4	4	1,920–2,508	100,680	102,984
Warehouse Worker	3	3	3	2,073–2,464	81,144	81,144
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Stock Clerk	1	1	1	1,728–2,266	23,525	24,700
Printing Trades Spec II-Gen	1.4	2	2	1,764–2,260	47,034	48,139
Office Asst-Gen	8	9	9	1,481–2,125	203,030	207,112
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Word Processing Techn	0.6	1	1	1,628–2,125	25,500	25,500
Printing Trades Spec I-Gen	0.6	–	–	1,639–2,075	–	–
Unit Totals	42.0	45.0	45.0	$1,332,866	$1,416,332	$1,433,603
Legal Support Operations Branch:						
Legal Support Services:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	0.2	–	–	3,486–4,205	–	–
Legal Office Administrator II	4	4	4	3,249–3,949	185,873	188,612
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Legal Office Administrator I	0.9	1	1	2,827–3,436	34,367	36,090
Legal Support Supvr II	14	15	15	2,499–3,350	580,536	580,536
Staff Services Analyst-Gen	8.3	8	8	2,031–3,171	285,043	296,120
Legal Support Supvr I	30.5	33	33	2,235–2,995	1,119,262	1,187,393
Exec Asst	1	1	1	2,347–2,852	34,858	34,858
Sr Typist, Legal	206.7	233.1	233.1	1,849–2,768	7,178,145	7,274,205
Sr Steno, Legal [1]	41.7	116.1	116.1	1,849–2,768	3,143,135	3,210,070
Office Services Supvr II-Gen	7.8	8	8	2,008–2,661	229,056	228,056
Exec Secretary I	1.9	2	2	2,157–2,621	62,904	62,904
Printing Trades Spec III-Gen	5	5	5	1,920–2 508	136,500	136,500
Office Services Supvr I-Gen	4	4	4	1,885–2,470	104,736	104,736
Office Techn-Typing	14.9	19	19	1,885–2,468	500,110	506,984
Office Techn-Gen	3.8	4	4	1,885–2,468	109,375	109,920
Sr Printing Trades Spec-Gen	1.6	2	2	1,993–2,376	53,856	55,056
Secretary	1.2	2	2	1,918–2,331	50,988	52,140
Stock Clerk	3.3	4	4	1,728–2,266	97,091	98,278
Printing Trades Spec II-Gen	1	2	2	1,764–2,260	49,800	49,800
Office Asst-Gen	40.7	43.8	43.8	1,481–2,125	958,965	986,185
Word Processing Techn	2.8	3	3	1,628–2,125	72,537	74,724
Office Asst-Typing	19.7	24	24	1,531–2,125	545,099	556,128
Support Services Asst-Gen	1	1	1	1,481–1,920	23,040	23,040
Temporary Help	4.1	5.9	5.9	(114,973)	133,000	133,000
Overtime	–	–	–	(29,615)	18,000	18,000
Unit Totals	422.1	542.9	542.9	$12,789,618	$15,813,748	$16,110,807
Law Library:						
Law Librarian	1	1	1	3,762–4,555	49,776	49,776
Supvng Librarian	0.8	1	1	3,259–3,962	47,544	47,544
Sr Librarian-Supvr	3	3	3	2,831–3,442	120,228	122,108
Librarian	1.3	3	3	2,708–3,290	102,153	107,244
Library Techn Asst I	2	3	3	1,885–2,470	78,156	79,326
Office Techn-Typing	1.7	2	2	1,885–2,468	54,628	54,960
Office Asst-Gen	3.2	4	4	1,481–2,125	90,144	92,564
Office Asst-Typing	2	2	2	1,531–2,125	47,076	47,448
Overtime	–	–	–	(461)	–	–
Unit Totals	15.0	19.0	19.0	$466,118	$589,705	$600,970
Totals, Administrative Services	607.3	749.9	749.9	$19,147,856	$23,101,202	$23,522,341

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Executive Programs						
Executive Office:						
Chief Asst Attorney Gen, exempt	–	1	1	6,522	95,052	95,052
Unit Totals	–	1.0	1.0	–	$95,052	$95,052
Crime Prevention Center:						
C.E.A. I	0.4	1	1	4,880–7,220	62,768	64,560
Chief-Crime Prevention Center	0.6	–	–	5,383–5,935	–	–
Staff Services Mgr II-Supvr	0.8	1	1	3,827–4,618	55,416	55,416
Crime Prevention Prog Supvr	2	2	2	3,645–4,398	105,552	105,552
Crime Prevention Spec	8.7	9	9	3,171–4,205	453,645	454,140
Research Prog Spec I	0.8	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen [2]	3	3	2	2,031–3,171	100,728	64,758
Exec Secretary I	1	1	1	2,157–2,621	31,412	31,452
Office Asst-Typing	0.8	2	2	1,531–2,125	41,817	43,385
Word Processing Techn	1	2	2	1,628–2,125	45,036	46,008
Temporary Help	3.2	1	1	(93,414)	70,000	70,000
Unit Totals	22.3	23.0	22.0	$956,021	$1,016,834	$985,731
Legislative Unit:						
Deputy Attorney Gen IV	1	2	2	5,885–7,124	156,108	159,636
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176
Chief Asst Attorney Gen, Exempt	1	1	1	6,522	78,264	78,264
Special Agent Supvr-D.O.J.	1	1	1	3,951–4,771	57,252	57,252
Unit Totals	4.0	5.0	5.0	$303,180	$373,800	$377,328
Special Assistant Attorneys General:						
Special Asst Attorney Gen	1	1	1	6,512–7,180	86,160	86,160
Special Asst Attorney Gen	1	2	2	6,512–7,180	160,344	164,160
Dir. Crime Prevention Center, Exempt	1	1	1	6,190	74,280	74,280
Exec Asst To Attorney Gen, Exempt	1	1	1	5,952	71,424	71,424
Sr Typist, Legal	0.2	1	1	1,849–2,768	22,740	23,874
Unit Totals	4.2	6.0	6.0	$319,666	$414,948	$419,898
Public Inquiry Unit:						
Staff Services Mgr I	1.4	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	2.1	2	2	3,171–3,827	91,848	91,848
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	76,104	76,104
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	1	2	2	1,628–2,125	44,222	46,008
Temporary Help	1.5	–	–	(43,260)	5,000	5,000
Unit Totals	7.4	9.0	9.0	$287,680	$336,928	$339,656
Press, Communications And Media:						
Director Of Public Affairs & Comm	1	1	1	7,500	90,000	90,000
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	0.1	1	1	1,885–2,468	24,231	25,444
Office Asst-Gen	0.6	–	–	1,481–2,125	–	–
Temporary Help	0.3	–	–	(7,389)	–	–
Unit Totals	3.2	4.0	4.0	$156,268	$184,527	$186,964
Office-Community-Consumer Affairs:						
C.E.A. I	1	1	1	4,880–7,220	62,976	65,280
Staff Services Mgr I	0.6	–	–	3,486–4,205	–	–
Unit Totals	1.6	1.0	1.0	$89,695	$62,976	$65,280
Protective Services:						
Special Agent, D.O.J.	0.8	4	4	2,494–4,341	161,578	167,568
Unit Totals	0.8	4.0	4.0	$50,277	$161,578	$167,568
Totals, Division Of Executive Programs	43.5	53.0	52.0	$2,162,787	$2,646,643	$2,637,477
Civil Law Division						
Civil Law-Executive Office:						
Chief Asst Attorney Gen	1	1	1	6,522	90,396	90,396
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,994	45,924
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	36,332	37,653
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	2.8	–	–	(80,201)	–	–
Temporary Help-Interns	1.1	2.5	2.5	(23,706)	213,000	213,000
Unit Totals	7.8	6.5	6.5	$299,151	$416,174	$418,425
Licensing Section:						
Senior Assistant A.G., C.E.A.	0.4	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	17.7	19	19	5,885–7,124	1,609,204	1,612,932
Sr Asst Attorney Gen	0.6	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	21.5	22	22	5,326–6,444	1,654,151	1,675,895
Deputy Attorney Gen	8.6	12	12	2,959–5,588	638,718	667,310
Senior Legal Analyst	1.9	2	2	3,171–3,827	84,811	88,883
Legal Analyst	1.1	3	3	2,638–3,171	101,364	104,532
Legal Analyst—Hispanic	0.6	1	1	2,638–3,171	35,899	37,457

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	34,056	35,754
Legal Assistant	1.9	2	2	2,326–2,799	64,464	66,012
Sr Steno, Legal	0.5	–	–	1,849–2,768	–	–
Unit Totals	55.3	63.0	63.0	$3,854,503	$4,308,947	$4,375,055
State Government Section:						
Senior Assistant A.G., C.E.A.	0.3	1	1	6,522–7,190	85,506	86,280
Deputy Attorney Gen IV	12.5	10	10	5,885–7,124	839,812	843,540
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176
Deputy Attorney Gen III	14.2	9.5	9.5	5,326–6,444	693,958	705,904
Deputy Attorney Gen	2.7	1	1	2,959–5,588	49,284	51,744
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	41,797	43,889
Senior Legal Analyst	0.9	1	1	3,171–3,827	38,052	39,960
Legal Analyst	1	1	1	2,638–3,171	34,352	36,068
Unit Totals	33.4	25.5	25.5	$2,457,220	$1,864,937	$1,889,561
Business And Tax Section:						
Senior Assistant A.G., C.E.A.	0.4	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	17.9	19	19	5,885–7,124	1,593,668	1,601,592
Sr Asst Attorney Gen	1.3	1	1	6,211–6,848	74,532	78,264
Deputy Attorney Gen III	11	11	11	5,326–6,444	839,568	846,390
Deputy Attorney Gen	–	2	2	2,959–5,588	101,028	106,080
Gen Auditor III	0.9	1	1	3,330–4,018	48,216	48,216
Legal Analyst	1	1	1	2,638–3,171	38,052	38,052
Legal Assistant	1	1	1	2,326–2,799	33,588	33,588
Unit Totals	33.5	37.0	37.0	$2,603,819	$2,814,932	$2,838,462
Health, Education And Welfare Section:						
Senior Assistant A.G., C.E.A.	0.4	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	12	13	13	5,885–7,124	1,096,276	1,100,004
Sr Asst Attorney Gen	0.6	–	–	6,211–6,848	–	–
Deputy Attorney Gen III [3]	23.4	26	26	5,326–6,444	1,899,067	1,947,256
Deputy Attorney Gen	10	10	10	2,959–5,588	515,549	541,340
Senior Legal Analyst	6	6	6	3,171–3,827	257,384	269,344
Legal Analyst	6.3	8	8	2,638–3,171	289,163	296,773
Legal Assistant	1.8	1	1	2,326–2,799	33,588	33,588
Unit Totals	60.5	65.0	65.0	$3,868,479	$4,177,307	$4,274,585
Health Quality Enfmt Section:						
Senior Assistant A.G., C.E.A.	0.3	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	9.6	14	14	5,885–7,124	1,181,784	1,185,492
Deputy Attorney Gen III	10.7	18	18	5,326–6,444	1,336,743	1,365,094
Deputy Attorney Gen [4]	4.4	18.6	18.6	2,959–5,588	1,016,461	1,055,012
Legal Analyst	–	3.2	3.2	2,638–3,171	108,158	113,570
Legal Assistant	0.1	1	1	2,326–2,799	32,043	33,327
Unit Totals	25.1	55.8	55.8	$1,889,755	$3,761,469	$3,838,775
Tort And Condemnation Section:						
Senior Assistant A.G., C.E.A.	0.4	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	24.9	26	26	5,885–7,124	2,162,856	2,177,328
Sr Asst Attorney Gen	0.6	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	17.9	19	19	5,326–6,444	1,411,405	1,446,171
Deputy Attorney Gen	8.1	12	12	2,959–5,588	673,635	704,025
Senior Legal Analyst	3	3	3	3,171–3,827	129,042	134,982
Legal Analyst	3.5	5	5	2,638–3,171	184,084	185,424
Legal Assistant	1	1	1	2,326–2,799	30,384	31,908
Temporary Help	2.6	–	–	(75,671)	–	–
Unit Totals	62.0	67.0	67.0	$4,315,473	$4,677,686	$4,766,118
Enforcement Regulation Admin:						
Deputy Attorney Gen IV	2.9	8	8	5,885–7,124	668,996	672,564
Deputy Attorney Gen III	4.3	10.8	10.8	5,326–6,444	800,676	816,219
Deputy Attorney Gen	1.1	5	5	2,959–5,588	262,762	275,888
Legal Analyst	0.2	2	2	2,638–3,171	69,708	71,292
Unit Totals	8.5	25.8	25.8	$638,313	$1,802,142	$1,835,963
Totals, Civil Law Division	286.1	345.6	345.6	$19,926,713	$23,823,594	$24,236,944
Criminal Law Division						
Criminal Law-Executive Office:						
Chief Asst Attorney Gen, Exempt	1	1	1	6,522	90,180	90,180
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	41,129	43,189
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	36,768	37,842
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Overtime	–	–	–	(347)	–	–
Unit Totals	3.8	4.0	4.0	$185,517	$199,529	$202,663
Appeals, Writs And Trials:						
Senior Assistant A.G., C.E.A.	1	4	4	6,522–7,190	345,120	345,120
Deputy Attorney Gen IV	77.1	84.5	84.5	5,885–7,124	7,058,708	7,098,996
Sr Asst Attorney Gen	3.9	2	2	6,211–6,848	164,352	164,352
Deputy Attorney Gen III [5]	72.6	108.0	108.0	5,326–6,444	7,652,839	7,780,114
Deputy Attorney Gen	41.3	81.4	81.4	2,959–5,588	4,207,314	4,405,792
Senior Legal Analyst	6.7	7	7	3,171–3,827	287,928	302,004
Legal Analyst [6]	6.8	7.6	7.6	2,638–3,171	269,528	273,917

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Graduate Legal Asst	0.1	–	–	2,696–2,959	–	–
Legal Assistant	2.7	3	3	2,326–2,799	100,764	100,764
Temporary Help	2.7	–	–	(77,009)	–	–
Temporary Help-Interns	3.1	5.4	5.4	(70,139)	113,000	113,000
Unit Totals	218.0	302.9	302.9	$15,157,374	$20,199,553	$20,584,059
Awt Special Prosecutions Unit:						
Deputy Attorney Gen IV	2.2	3	3	5,885–7,124	226,688	233,784
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176
Deputy Attorney Gen III	1.1	2	2	5,326–6,444	138,684	144,360
Deputy Attorney Gen	1	1	1	2,959–5,588	61,404	64,476
Special Agent-In-Charge,D.O.J.	0.9	–	–	4,564–5,032	–	–
Special Agent Supvr-D.O.J.	–	–	–	3,951–4,771	–	–
Special Agent, D.O.J.	–	–	–	2,494–4,341	–	–
Agent Overtime	–	–	–	(2,477)	110,000	110,000
Unit Totals	6.2	7.0	7.0	$464,258	$618,952	$634,796
Awt Asset Forfeiture Unit:						
Deputy Attorney Gen IV	0.2	–	–	5,885–7,124	–	–
Deputy Attorney Gen III	0.3	1	1	5,326–6,444	77,328	77,328
Gen Auditor III	1	1	1	3,330–4,018	48,216	48,216
Legal Assistant	0.7	1	1	2,326–2,799	33,447	33,588
Assist. Caltrans Administrator	0.3	–	–	1,934–3,171	–	–
Unit Totals	2.5	3.0	3.0	$120,535	$158,991	$159,132
Awt Major Fraud Unit:						
Deputy Attorney Gen IV	1	2	2	5,885–7,124	156,108	159,636
Sr Asst Attorney Gen	0.7	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	1.5	3	3	5,326–6,444	205,152	211,536
Deputy Attorney Gen	0.1	1	1	2,959–5,588	35,508	37,284
Special Agent Supvr-D.O.J.	–	–	–	3,951–4,771	–	–
Special Agent, D.O.J.	–	–	–	2,494–4,341	–	–
Investigative Auditor III, D.O.J.	2.5	3	3	3,330–4,018	136,392	138,396
Investigative Auditor II, D.O.J.	0.7	1	1	2,770–3,330	39,824	39,960
Legal Analyst	2	3	3	2,638–3,171	114,156	116,064
Agent Overtime	–	–	–	(2,722)	63,000	63,000
Unit Totals	8.5	13.0	13.0	$492,578	$750,140	$765,876
Research Advisory Panel:						
Exec Secretary-Advisory Panel	1	1	1	3,645–4,430	53,160	53,160
Legal Assistant	0.3	1	1	2,326–2,799	27,912	29,304
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Temporary Help	–	0.5	0.5	–	15,000	15,000
Unit Totals	1.6	3.5	3.5	$74,134	$118,692	$121,212
Bureau Medical Fraud-Patient Abuse:						
Senior Assistant A.G., C.E.A.	0.1	1	1	6,522–7,190	82,860	87,000
Deputy Attorney Gen IV	4.4	5	5	5,885–7,124	397,584	404,760
Sr Asst Attorney Gen	0.8	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	8.2	8	8	5,326–6,444	564,579	583,371
Deputy Attorney Gen	1.3	4	4	2,959–5,588	238,293	245,712
Chief Investigator	1	1	1	4,788–5,278	63,280	63,336
Attorney Gen Investigator-In-Charge	4	5	5	3,959–4,780	276,948	279,324
Attorney Gen Investigator-Supvr	12	12	12	3,794–4,577	660,015	660,528
Investigative Auditor IV(spec), D.O.J.	0.5	1	1	3,486–4,205	50,460	50,460
Attorney Gen Investigator	51.1	57	57	2,820–4,164	2,747,053	2,770,659
Investigative Auditor III, D.O.J.	2	2	2	3,330–4,018	96,432	96,432
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Investigative Auditor II, D.O.J.	0.3	–	–	2,770–3,330	–	–
Legal Analyst	2	2	2	2,638–3,171	69,708	71,292
Staff Services Analyst-Gen	2	2	2	2,031–3,171	67,698	70,868
Criminal Intelligence Spec II	1.5	2	2	2,469–2,968	66,351	69,414
Legal Assistant	1	1	1	2,326–2,799	30,750	32,292
Sr Typist, Legal	6.2	12	12	1,849–2,768	335,706	343,191
Office Techn-Typing	3.1	6	6	1,885–2,468	147,904	152,544
Investigator Asst	1	2	2	2,050–2,331	53,082	55,092
Office Asst-Typing	6.7	7	7	1,531–2,125	159,297	162,684
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	0.2	–	–	(5,362)	–	–
Agent Overtime	–	–	–	(959)	–	–
Temporary Help (BMCF-PA)	2	–	–	(53,024)	11,000	11,000
Investigator Overtime	–	–	–	(207,762)	87,000	87,000
Unit Totals	113.4	132.0	132.0	$5,738,747	$6,277,424	$6,368,383
Correctional Law Section:						
Senior Assistant A.G., C.E.A.	0.4	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	7.8	8	8	5,885–7,124	683,704	683,904
Sr Asst Attorney Gen	0.6	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	15.6	16	16	5,326–6,444	1,213,321	1,225,482
Deputy Attorney Gen	11.6	13	13	2,959–5,588	736,416	765,243
Senior Legal Analyst	1.8	2	2	3,171–3,827	83,594	87,778
Staff Services Analyst-Gen	0.1	1	1	2,031–3,171	24,372	25,596
Legal Analyst	5.1	7	7	2,638–3,171	257,259	260,499
Legal Analyst	0.5	0.5	0.5	2,638–3,171	16,898	17,744
Graduate Legal Asst	0.4	1	1	2,696–2,959	32,352	33,972

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legal Assistant	4.8	7	7	2,326–2,799	219,129	226,068
Temporary Help	3.2	–	–	(94,348)	–	–
Temporary Help-Interns	0.2	–	–	(4,679)	14,000	14,000
Unit Totals	52.1	56.5	56.5	$3,100,370	$3,367,325	$3,426,566
Totals, Criminal Law Division	406.1	521.9	521.9	$25,333,513	$31,690,606	$32,262,687
Public Rights Division						
Public Rights-Executive Office:						
Chief Asst Attorney Gen	1	1	1	6,522	89,760	89,760
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	33,518	35,198
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Unit Totals	2.8	3.0	3.0	$142,859	$154,730	$156,410
Charitable Trust Section:						
Charitable Trust-Civil Rights:						
Deputy Attorney Gen IV	7.2	7	7	5,885–7,124	590,982	592,746
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176
Deputy Attorney Gen III	3	3	3	5,326–6,444	230,316	231,984
Deputy Attorney Gen	1	1	1	2,959–5,588	61,654	64,738
Investigative Auditor IV (sup), D.O.J.	2	2	2	3,486–4,205	100,920	100,920
Investigative Auditor III, D.O.J.	5	5	5	3,330–4,018	238,400	240,432
Investigative Auditor II, D.O.J.	2	2	2	2,770–3,330	78,321	79,920
Temporary Help	–	0.1	0.1	–	3,000	3,000
Unit Totals	21.2	21.1	21.1	$1,403,410	$1,385,769	$1,395,916
Charitable Trust Registry:						
Registrat Of Charitable Trusts	1	1	1	3,819–4,616	55,392	55,392
Investigative Auditor III, D.O.J.	3	3	3	3,330–4,018	144,648	144,648
Deputy Registrar Of Charitable Trst	1	1	1	3,320–4,005	48,060	48,060
Investigative Auditor II, D.O.J.	1	1	1	2,770–3,330	39,099	39,960
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Gen	1.7	2	2	1,481–2,125	45,588	47,448
Office Asst-Typing	3	3	3	1,531–2,125	71,084	71,172
Temporary Help	0.1	0.5	0.5	(3,858)	10,000	10,000
Unit Totals	15.8	16.5	16.5	$536,401	$553,563	$556,372
Public Rights Family Support Program:						
Deputy Attorney Gen	0.3	3	3	2,959–5,588	147,852	155,232
Prog Techn I-Criminal Recds	–	–	–	1,749–2,125	–	–
Unit Totals	0.3	3.0	3.0	$20,852	$147,852	$155,232
Natural Resources Section:						
Senior Assistant A.G., C.E.A.	0.3	1	1	6,522–7,190	89,970	90,600
Deputy Attorney Gen IV	18.5	21.5	21.5	5,885–7,124	1,778,002	1,792,632
Sr Asst Attorney Gen	0.5	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	6.4	8	8	5,326–6,444	592,435	603,061
Deputy Attorney Gen	1.1	4	4	2,959–5,588	207,777	218,157
Sr Land Agent-Supvry	0.7	–	–	3,645–4,398	–	–
Senior Legal Analyst	1	1	1	3,171–3,827	43,014	44,994
Legal Analyst	0.3	2	2	2,638–3,171	63,312	66,480
Temporary Help	1.3	–	–	(37,561)	–	–
Temporary Help-Interns	–	1	1	–	16,000	16,000
Unit Totals	30.1	38.5	38.5	$2,303,961	$2,790,510	$2,831,924
Environment Section:						
Deputy Attorney Gen IV	5.2	6	6	5,885–7,124	497,760	501,588
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176
Deputy Attorney Gen III	9.1	10	10	5,326–6,444	751,819	764,900
Deputy Attorney Gen	5.1	6.5	6.5	2,959–5,588	363,888	376,449
Research Analyst II (Gen)	0.8	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Legal Analyst	0.3	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Legal Assistant	1	1	1	2,326–2,799	33,588	33,588
Temporary Help-Interns	–	0.7	0.7	–	8,000	8,000
Unit Totals	24.5	29.2	29.2	$1,637,863	$1,901,079	$1,932,133
Land Section:						
Senior Assistant A.G., C.E.A.	0.3	1	1	6,522–7,190	86,280	86,280
Deputy Attorney Gen IV	14.2	14.2	14.2	5,885–7,124	1,217,698	1,219,076
Sr Asst Attorney Gen	0.3	–	–	6,211–6,848	–	–
Deputy Attorney Gen III	6.6	7	7	5,326–6,444	533,555	537,702
Deputy Attorney Gen	1.7	3.5	3.5	2,959–5,588	203,666	211,094
Sr Land Agent-Supvry	0.3	–	–	3,645–4,398	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Mgmt Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Legal Analyst	1.6	2	2	2,638–3,171	76,104	76,104
Temporary Help	1.5	–	–	(43,312)	–	–
Temporary Help-Interns	0.1	0.7	0.7	(2,315)	14,000	14,000
Unit Totals	28.5	30.4	30.4	$2,044,754	$2,223,151	$2,236,104
Consumer Protection Section:						
Deputy Attorney Gen IV	5.7	6.5	6.5	5,885–7,124	540,764	544,332
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Deputy Attorney Gen III	1.5	1.5	1.5	5,326–6,444	115,992	115,992
Deputy Attorney Gen	1	1	1	2,959–5,588	67,206	67,776
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,994	45,924
Assoc Mgmt Analyst	1	1	1	3,171–3,827	45,924	45,924
Investigative Auditor II, D.O.J.	1	1	1	2,770–3,330	39,960	39,960
Legal Analyst	0.4	1	1	2,638–3,171	35,597	37,212
Staff Services Analyst-Gen	1.6	1	1	2,031–3,171	38,052	38,052
Consumer Protection Asst	1.8	2.5	2.5	2,075–2,469	71,371	72,330
Temporary Help	0.9	–	–	(26,080)	3,000	3,000
Temporary Help-Interns	0.2	–	–	(4,423)	21,000	21,000
Unit Totals	17.1	17.5	17.5	$1,031,467	$1,106,036	$1,113,678
Antitrust Section:						
Deputy Attorney Gen IV	6	7	7	5,885–7,124	583,468	583,548
Sr Asst Attorney Gen	1	1	1	6,211–6,848	82,176	82,176
Deputy Attorney Gen III	3.9	4	4	5,326–6,444	305,076	309,312
Deputy Attorney Gen	0.3	–	–	2,959–5,588	–	–
Research Analyst II (Gen)	3.7	4	4	3,330–4,018	184,608	186,612
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	1	5	5	(28,783)	98,000	98,000
Temporary Help-Interns	0.3	–	–	(7,042)	–	–
Totals	17.2	22.0	22.0	$1,141,208	$1,277,052	$1,283,372
Totals, Public Rights Division	157.5	181.2	181.2	$10,262,775	$11,539,742	$11,661,141
Division Of Law Enforcement						
Bureau Ofc Mgmt Evaluation & Trng - Exec:						
C.E.A. IV	1	1	1	4,880–7,220	81,864	81,864
Chief Asst Attorney Gen	1	–	–	6,522	–	–
Director, D.O.J.	–	–	–	6,500	–	–
Asst Bur Chief, Exempt	–	1	1	4,788–5,278	57,456	60,324
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Administrator I	1.5	–	–	3,486–4,207	–	–
Research Analyst II (Gen)	0.3	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	26,160	27,468
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Temporary Help	1.4	–	–	–	–	–
Totals	9.8	6.0	6.0	$461,591	$297,924	$302,100
Administrative Review Office:						
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Totals	1.5	–	–	$47,192	–	–
I.E.B. - Executive Office:						
C.E.A. IV	0.6	–	–	4,880–7,220	–	–
Special Agent-In-Charge, D.O.J.	0.3	1	1	4,564–5,032	60,384	60,384
Special Agent Supvr-D.O.J.	1	1	1	3,951–4,771	57,252	57,252
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Telecomm Systems Analyst II	0.7	1	1	3,171–3,827	39,324	41,296
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Telecomm Systems Analyst I	0.3	–	–	2,031–3,171	–	–
Exec Secretary I	0.8	–	–	2,157–2,621	–	–
Office Asst-Typing	0.2	1	1	1,531–2,125	21,018	22,068
Temporary Help	0.9	–	–	(24,929)	–	–
Overtime	–	–	–	(1,309)	1,000	1,000
Agent Overtime	–	–	–	(1,339)	1,000	1,000
Unit Totals	6.6	6.0	6.0	$299,664	$276,362	$279,384
Internal Affairs-Facility Security:						
Security Off II-D.O.J.	1	2	2	2,254–2,703	64,872	64,872
Security Off I-D.O.J.	9.9	10	10	2,167–2,588	310,329	314,080
Office Asst-Gen	1	1	1	1,481–2,125	24,556	24,556
Temporary Help	1	–	–	(30,344)	–	–
Overtime	–	–	–	(16,051)	28,000	28,000
Unit Totals	12.9	13.0	13.0	$406,150	$427,757	$431,508
Law Enforcement Training Center:						
Special Agent-In-Charge, D.O.J.	1.3	1	1	4,564–5,032	60,274	60,384
Special Agent Supvr-D.O.J.	1	1	1	3,951–4,771	57,252	57,252
Special Agent, D.O.J.	1.8	2	2	2,494–4,341	101,418	103,679
Staff Services Mgr I	2.3	3	3	3,486–4,205	142,752	144,840
Training Officer I	3	3	3	3,171–3,827	126,512	130,552
Criminal Id & Intelligence Supv	0.6	1	1	3,102–3,745	44,940	44,940
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	36,999	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Word Processing Techn	5	5	5	1,628–2,125	124,410	126,960
Temporary Help	1.5	1	1	(43,799)	23,000	23,000
Overtime	–	–	–	(9,381)	17,000	17,000
Agent Overtime	–	–	–	(25,302)	34,000	34,000
Totals	18.8	20.0	20.0	$764,062	$825,005	$837,107

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Tear Gas Program:						
Assoc Mgt Auditor	1	1	1	3,330–4,018	48,216	48,216
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	0.8	1	1	1,885–2,468	27,362	27,480
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,372	19,296
Temporary Help	0.2	–	–	(6,815)	–	–
Overtime	–	–	–	(157)	–	–
Totals	2.2	4.0	4.0	$81,748	$118,322	$120,588
Planning & Evaluation - Admin:						
C.E.A.II	0.5	1.6	2	4,880–7,220	100,903	137,856
Asst Bur Chief [7]	0.4	0.4	–	4,788–5,278	36,953	–
Administrator III	0.3	1	1	4,648–5,124	61,488	61,488
Administrator II	0.3	1	1	4,226–4,659	55,908	55,908
Administrator I	0.3	1	1	3,486–4,207	50,484	50,484
Assoc Govtl Prog Analyst	1.7	5	5	3,171–3,827	209,295	217,475
Staff Services Analyst-Gen	1.3	3	3	2,031–3,171	109,491	112,752
Exec Secretary I	0.3	1	1	2,157–2,621	31,350	31,452
Office Services Supvr I-Gen	0.3	–	–	1,885–2,470	–	–
Office Techn-Gen	0.6	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.1	1	1	1,885–2,468	22,714	23,847
Secretary	0.2	1	1	1,918–2,331	27,072	27,972
Word Processing Techn	0.3	2	2	1,628–2,125	45,036	46,008
Office Asst-Gen	0.8	1	1	1,481–2,125	18,216	19,128
Office Asst-Typing	1	2.5	2.5	1,531–2,125	47,085	49,440
Temporary Help	0.1	–	–	(1,734)	4,000	4,000
Overtime	–	–	–	(19)	–	–
Totals	8.5	22.5	22.5	$321,249	$847,475	$865,290
LEIC Statistical Data Center:						
Administrator II	1	1	1	4,226–4,659	55,908	55,908
Administrator I	1.8	3	3	3,486–4,207	142,800	144,888
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
TV Specialist	0.3	1	1	3,171–4,205	45,924	45,924
Research Analyst II (Gen)	5.8	6	6	3,330–4,018	275,724	282,072
Sr Librarian-Spec	–	1	1	2,973–3,612	35,676	37,464
Research Analyst I-Gen	2	3	3	2,240–3,330	100,830	105,291
TV Asst	0.3	1	1	2,638–3,171	38,052	38,052
Crime Studies Techn II	0.3	3	3	2,352–2,829	92,060	94,976
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,280	29,280
Libraray Techn Asst I	0.2	1	1	1,885–2,470	27,267	27,492
Office Services Supvr I-Gen	0.1	1	1	1,885–2,470	22,620	23,748
Crime Studies Techn I	1.3	2	2	1,981–2,352	56,124	56,124
Secretary	0.4	1	1	1,918–2,331	23,016	24,168
Statistical Clerk	5	6	6	1,885–2,290	158,691	161,148
Office Asst-Gen	3.3	7	7	1,481–2,125	137,784	143,088
Overtime	–	–	–	(754)	9,000	9,000
Unit Totals	23.7	39.0	39.0	$855,339	$1,301,216	$1,329,083
LEIC Statistical Analysis Center:						
Administrator II	1	1	1	4,226–4,659	55,908	55,908
Administrator I	2.8	3	3	3,486–4,207	142,800	144,888
Research Analyst II (Gen)	6.6	7	7	3,330–4,018	322,792	328,992
Research Analyst I-Gen	1.3	2	2	2,240–3,330	77,061	79,797
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Crime Studies Techn II	3.4	2	2	2,352–2,829	67,896	67,896
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Crime Studies Techn I	2.7	2	2	1,981–2,352	56,448	56,448
Word Processing Techn	0.7	1	1	1,628–2,125	24,720	25,500
Prog Techn I-Criminal Recds	–	1	1	1,749–2,125	25,500	25,500
Office Asst-Gen	1.3	2	2	1,481–2,125	44,694	45,150
Temporary Help	0.3	0.5	0.5	(7,492)	10,000	10,000
Overtime	–	–	–	(21)	6,000	6,000
Unit Totals	22.1	23.5	23.5	$864,544	$901,931	$914,191
LEIC - Admin:						
C.E.A. II	–	0.6	1	4,880–7,220	38,002	63,336
Asst Bur Chief [8]	0.4	0.4	–	4,788–5,278	25,334	–
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	45,924	45,924
Secretary	0.1	1	1	1,918–2,331	23,016	24,168
Unit Totals	0.8	3.0	3.0	$37,966	$132,276	$133,428
L.E. Liaison:						
Administrator II	0.8	–	–	4,226–4,659	–	–
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Field Rep	4.8	3	3	3,257–3,932	138,000	140,103
Office Techn-Typing	1.8	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.5	–	–	(15,632)	7,000	7,000
Overtime	–	–	–	(1,664)	3,000	3,000
Unit Totals	8.9	5.0	5.0	$375,036	$225,964	$228,067
Executive Office:						
C.E.A. II	0.6	–	–	4,880–7,220	–	–
Asst Bur Chief	0.6	–	–	4,788–5,278	–	–
Research Analyst II (Gen)	–	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Secretary	0.8	–	–	1,918–2,331	–	–
Sr Typist, Legal	0.8	–	–	1,849–2,768	–	–
Mgt Services Techn	0.8	–	–	1,799–2,414	–	–
Overtime	–	–	–	(1,193)	–	–
Totals	4.3	–	–	$178,712	–	–
Bureau Of Narcotic Enforcement:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Dep Chief Of Oper, BNE, D.O.J.	1	1	1	5,108–5,631	67,572	67,572
Senior Special Agent-In-Charge	3	3	3	4,788–5,278	189,838	190,008
Special Agent-In-Charge, D.O.J.	5.3	6	6	4,564–5,032	356,600	359,424
Special Agent Supvr-D.O.J.	52.5	54	54	3,951–4,771	3,044,077	3,073,732
Special Agent, D.O.J.	77.2	95	95	2,494–4,341	4,544,528	4,651,382
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Investigative Auditor III, D.O.J.	8.8	8	8	3,330–4,018	363,660	380,004
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	83,976	85,884
Criminal Id & Intelligence Supv	0.8	1	1	3,102–3,745	44,429	44,940
Investigative Auditor II, D.O.J.	1.5	2	2	2,770–3,330	73,200	74,868
Criminal Intelligence Spec III	0.8	1	1	2,703–3,257	36,803	38,444
Staff Services Analyst-Gen	4	4	4	2,031–3,171	132,521	137,258
Supvng Prog Techn III-Criminal Recd	0.3	1	1	2,282–2,774	31,256	32,616
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Prog Techn III-Criminal Recds	1	1	1	2,108–2,562	30,258	30,744
Criminal Intelligence Spec I	0.8	1	1	2,075–2,469	28,254	29,293
Office Techn-Typing	3.1	5	5	1,885–2,468	132,911	136,767
Office Techn-Gen	0.2	1	1	1,885–2,468	22,620	23,748
Supvng Prog Techn II-Criminal Recds	1	1	1	2,008–2,440	29,000	29,280
Sr Word Processing Techn	0.7	1	1	1,957–2,379	27,780	28,440
Sr Steno	0.7	1	1	1,918–2,332	27,984	27,984
Secretary	1.7	3	3	1,918–2,331	78,960	80,112
Dispatcher-Clerk	5.9	7	7	1,885–2,290	181,298	184,876
Program Techn II-Criminal Recds	1.7	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	7.6	7	7	1,628–2,125	169,341	172,776
Office Asst-Typing	6.7	8	8	1,531–2,125	170,031	174,885
Prog Techn I-Criminal Recds	6.9	7	7	1,749–2,125	178,500	178,500
Prog Techn Trainee-Gen	1	1	1	1,628–1,977	22,518	23,631
Office Asst-Gen	0.8	–	–	1,481–2,125	–	–
Temporary Help	5.2	–	–	(150,739)	–	–
Overtime	–	–	–	(113,066)	185,000	185,000
Agent Overtime	–	–	–	(1,356,391)	2,757,000	2,757,000
C.A.M.P Temporary Help	0.2	–	–	(4,180)	–	–
Totals	205.2	226.0	226.0	$10,781,151	$13,197,367	$13,386,620
BNE-Money Laundering:						
Special Agent, D.O.J.	2	2	2	2,494–4,341	102,959	104,184
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	89,345	91,405
Investigative Auditor III, D.O.J.	2	3	3	3,330–4,018	129,560	135,804
Criminal Intelligence Spec III	1	1	1	2,703–3,257	39,084	39,084
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,796	35,488
Prog Techn III-Criminal Recds	0.3	1	1	2,108–2,562	26,790	28,128
Office Techn-Typing	1	1	1	1,885–2,468	25,500	26,772
Prog Techn I-Criminal Recds	1.8	1	1	1,749–2,125	25,500	25,500
Overtime	–	–	–	(3,055)	–	–
Agent Overtime	–	–	–	(4,568)	–	–
Totals	12.1	13.0	13.0	$478,561	$523,018	$536,849
BNE:						
Asst Bur Chief	1	1	1	4,788–5,278	63,336	63,336
Special Agent-In-Charge,D.O.J.	3.9	4	4	4,564–5,032	235,920	238,656
Special Agent Supvr-D.O.J.	16.3	17	17	3,951–4,771	965,826	972,751
Administrator II	1	1	1	4,226–4,659	55,908	55,908
Special Agent, D.O.J.	47.4	56	56	2,494–4,341	2,605,353	2,677,551
Investigative Auditor III, D.O.J.	1.3	2	2	3,330–4,018	90,336	94,488
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	83,976	85,884
Criminal Id & Intelligence Supv	1.2	2	2	3,102–3,745	85,328	87,348
Photo Electronics Spec	1.8	2	2	3,110–3,577	83,583	85,404
Criminal Intelligence Spec III	6.4	9	9	2,703–3,257	319,152	327,285
Staff Services Analyst-Gen	4.1	4	4	2,031–3,171	142,133	147,160
Criminal Intelligence Spec II	2.8	4	4	2,469–2,968	122,641	128,764
Property Controller I	4.8	5	5	2,073–2,739	148,708	150,765
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,100	30,572
Criminal Intelligence Spec I	3.4	9	9	2,075–2,469	239,636	249,184
Office Techn-Typing	2.8	8	8	1,885–2,468	192,085	200,135
Office Techn-Gen	0.8	1	1	1,885–2,468	27,480	27,480
Sr Steno	0.2	1	1	1,918–2,332	23,016	24,168
Program Techn II-Criminal Recds	0.8	1	1	1,885–2,290	22,620	23,748
Dispatcher-Clerk	0.6	2	2	1,885–2,290	55,680	55,680
Office Asst-Gen	0.3	1	1	1,481–2,125	23,445	23,724
Office Asst-Typing	4.8	6	6	1,531–2,125	136,248	139,944
Prog Techn I-Criminal Recds	0.7	1	1	1,749–2,125	25,500	25,500
Word Processing Techn	4.9	7	7	1,628–2,125	159,054	164,823
Steno	0.7	1	1	1,598–2,088	25,056	25,056
Prog Techn Trainee-Gen	0.1	1	1	1,628–1,977	23,445	23,724

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help	2	–	–	(59,064)	–	–
Overtime	–	–	–	(45,075)	–	–
Agent Overtime	–	–	–	(715,646)	–	–
Totals	117.0	149.0	149.0	$5,755,312	$5,984,565	$6,129,038
BNE-Augmentation - Grants:						
Special Agent-In-Charge, D.O.J.	3	3	3	4,564–5,032	181,152	181,152
Special Agent Supvr-D.O.J.	6	6	6	3,951–4,771	342,704	344,232
Special Agent, D.O.J.	24.3	25	25	2,494–4,341	1,264,499	1,291,658
Investigative Auditor IV (sup), D.O.J.	0.8	1	1	3,486–4,205	50,273	50,460
Investigative Auditor III, D.O.J.	0.1	–	–	3,330–4,018	–	–
Investigative Auditor II, D.O.J.	1	1	1	2,770–3,330	39,960	39,960
Office Techn-Typing	0.7	1	1	1,885–2,468	27,144	28,500
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	5.2	3	3	1,531–2,125	72,060	72,060
Word Processing Techn	0.8	3	3	1,628–2,125	74,601	75,888
Temporary Help	0.5	–	–	(14,073)	–	–
Agent Overtime	–	–	–	(383,825)	191,000	191,000
Overtime	–	–	–	(1,123)	–	–
Totals	43.4	44.0	44.0	$2,416,861	$2,271,365	$2,302,882
WSIN:						
C.E.A. II	1.1	1	1	4,880–7,220	70,956	70,956
Administrator II	1	1	1	4,226–4,659	55,908	55,908
Administrator I[11]	–	1	1	3,486–4,207	47,184	47,184
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	96,432	96,432
Regional Coordinator-W.S.I.N.	4	4	4	3,171–3,827	183,696	183,696
Criminal Id & Intelligence Supv	2	1	1	3,102–3,745	44,940	44,940
Photo Electronics Spec	1	1	1	3,110–3,577	41,148	42,924
Research Analyst I-Gen	2	2	2	2,240–3,330	76,463	78,291
Criminal Intelligence Spec III	3.1	3	3	2,703–3,257	117,252	117,252
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Criminal Intelligence Spec II [11]	2.4	3	3	2,469–2,968	97,144	101,260
Criminal Intelligence Spec I	1.6	1	1	2,075–2,469	27,230	28,592
Office Techn-Typing	1	1	1	1,885–2,468	27,032	27,476
Supvng Prog Techn II-Criminal Recds	1	1	1	2,008–2,440	30,216	30,216
Secretary	1	1	1	1,918–2,331	27,972	27,972
Program Techn II-Criminal Recds	4	4	4	1,885–2,290	108,988	110,385
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Office Asst-Gen	0.6	1	1	1,481–2,125	21,620	22,704
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Prog Techn I-Criminal Recds	1	1	1	1,749–2,125	25,500	25,500
Temporary Help	1.5	–	–	(42,730)	–	–
Agent Overtime	–	–	–	(19,650)	–	–
Totals	35.6	34.0	34.0	$1,296,469	$1,263,829	$1,275,836
C.A.M.P. (marijuana Eradication):						
C.A.M.P Temporary Help	–	–	–	(19,857)	–	–
Totals	–	–	–	$19,857	–	–
HIDTA-BNE-CIMS:						
Prog Techn I-Criminal Recds	–	8	8	1,749–2,125	167,904	176,256
Totals	–	8.0	8.0	–	$167,904	$176,256
HIDTA-CIMS-LEDC:						
Systems Software Spec I-Techn	0.3	1	1	3,651–4,406	43,812	46,008
Staff Programmer Analyst-Spec	0.3	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	46,272	48,216
Computer Operations Spec II	0.5	1	1	3,029–3,651	40,068	42,072
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(11,755)	–	–
Totals	1.6	5.0	5.0	$78,175	$208,092	$214,236
WSIN-SD-NIN:						
Administrator II	–	1	1	4,226–4,659	50,712	53,244
Assoc Govtl Prog Analyst [11]	0.3	1	1	3,171–3,827	45,614	45,924
Criminal Id & Intelligence Supv [12]	0.5	2	2	3,102–3,745	85,905	90,207
Photo Electronics Spec [11]	–	1	1	3,110–3,577	37,320	39,192
Criminal Intelligence Spec III [13]	0.4	5	5	2,703–3,257	170,280	178,800
Criminal Intelligence Spec II [11]	0.5	1	1	2,469–2,968	34,296	36,012
Auditor I [11]	–	1	1	2,240–2,662	26,880	28,224
Criminal Intelligence Spec I[15]	–	8	8	2,075–2,469	208,032	218,448
Office Techn-Typing[11]	0.2	1	1	1,885–2,468	25,254	26,520
Secretary [11]	–	1	1	1,918–2,331	23,016	24,168
Program Techn II-Criminal Recds [12]	–	2	2	1,885–2,290	45,240	47,496
Office Asst-Typing [16]	–	3	3	1,531–2,125	55,116	56,502
Overtime	–	–	–	(1,290)	27,000	27,000
Totals	1.9	27.0	27.0	$70,166	$834,665	$871,737
WSIN-SD-NIN-LEDC:						
DP Mgr III [11]	0.5	1	1	4,652–5,129	59,640	61,320
Systems Software Spec I-Techn [11]	–	1	1	3,651–4,406	43,812	46,008
Assoc Programmer Analyst-Spec [11]	0.5	1	1	3,330–4,018	46,434	48,216
Asst Info Systems Analyst [11]	–	1	1	2,240–3,330	48,054	48,216

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Computer Operator [11]	–	1	1	1,789–2,520	27,714	29,096
Key Data Operator [11]	0.5	1	1	1,538–2,125	25,500	25,500
Overtime	–	–	–	(35,458)	–	–
Totals	1.5	6.0	6.0	$100,724	$251,154	$258,356
BNE-CD-WSIN-HQ:						
LA-Clrnghse-WSIN:						
Criminal Id & Intelligence Supv [11]	0.3	1	1	3,102–3,745	37,844	39,736
Criminal Intelligence Spec III [14]	0.3	5	5	2,703–3,257	162,720	170,848
Office Techn-Typing [11]	–	1	1	1,885–2,468	22,620	23,748
Supvng Prog Techn II-Criminal Recds [13]	0.8	4	4	2,008–2,440	120,500	122,817
Program Techn II-Criminal Recds [15]	0.4	8	8	1,885–2,290	213,168	218,169
Word Processing Techn [11]	0.3	1	1	1,628–2,125	23,724	23,724
Totals	2.1	20.0	20.0	$62,880	$580,576	$599,042
LA-Clrnghse-WSIN-LEDC:						
Systems Software Spec II- Techn [11]	0.5	1	1	4,010–4,847	56,838	58,164
Assoc Programmer Analyst-Spec [11]	0.5	1	1	3,330–4,018	44,616	46,758
Assoc Systems Software Spec-Tech [11]	0.5	1	1	3,324–4,010	41,129	43,189
Computer Operator [11]	–	1	1	1,789–2,520	22,002	22,884
Key Data Operator [11]	–	1	1	1,538–2,125	25,500	25,500
Overtime	–	–	–	(48,101)	–	–
Unit Totals	1.5	5.0	5.0	$118,457	$190,085	$196,495
WSIN-SD-NIN-LEDC:						
BNE-OMET-ATC:						
Training Officer I	1	1	1	3,171–3,827	39,960	41,964
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Overtime	–	–	–	(1,331)	–	–
Unit Totals	2.0	2.0	2.0	$63,240	$65,460	$67,464
BNE-OMET-Security- Command:						
Telecomm Systems Analyst II	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Overtime	–	–	–	(282)	–	–
Unit Totals	1.4	1.0	1.0	$55,201	$45,924	$45,924
BNE-Crackdown:						
Special Agent, D.O.J.	16.8	17	17	2,494–4,341	795,642	819,153
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,213	35,923
Criminal Intelligence Spec II	1	1	1	2,469–2,968	33,208	34,736
Accountant I-Spec	0.8	1	1	2,070–2,696	29,556	29,556
Personnel Services Specialist I	1	1	1	1,787–2,586	24,981	26,232
Criminal Intelligence Spec I	2	2	2	2,075–2,469	57,212	58,921
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.6	1	1	1,885–2,468	27,303	27,480
Overtime	–	–	–	(21,611)	–	–
Agent Overtime	–	–	–	(352,425)	–	–
Unit Totals	25.2	26.0	26.0	$1,390,102	$1,075,519	$1,105,405
BFS-BNE-Crackdown:						
Sr Criminalist	6	6	6	3,749–4,527	325,944	325,944
Unit Totals	6.0	6.0	6.0	$325,944	$325,944	$325,944
Bureau of Investigation:						
C.E.A. III	1	1	1	4,880–7,220	74,508	74,508
Asst Bur Chief	1	1	1	4,788–5,278	63,336	63,336
Special Agent-In-Charge, D.O.J.	5	5	5	4,564–5,032	301,920	301,920
Special Agent Supvr-D.O.J.	19.9	20	20	3,951–4,771	1,145,760	1,145,760
Administrator II	0.3	1	1	4,226–4,659	55,908	55,908
Polygraph Examiner-Supvr	0.8	–	–	3,828–4,627	–	–
Polygraph Examiner [9]	2.7	1	–	3,660–4,417	53,004	–
Special Agent, D.O.J.	48.9	52	53	2,494–4,341	2,646,336	2,713,980
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Research Analyst I-Gen	0.3	1	1	2,240–3,330	36,213	38,025
Staff Services Analyst-Gen	1.7	3	3	2,031–3,171	90,366	93,230
Office Services Supvr Typing	1	1	1	1,885–2,470	27,342	27,492
Office Techn-Typing	4.3	7	7	1,885–2,468	181,124	184,896
Mgt Services Techn	0.3	1	1	1,799–2,414	28,968	28,968
Secretary	0.5	2	2	1,918–2,331	50,988	52,140
Dispatcher-Clerk	2	2	2	1,885–2,290	50,664	51,822
Office Asst-Typing	4	4	4	1,531–2,125	93,548	95,712
Word Processing Techn	5.9	6	6	1,628–2,125	152,682	153,720
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	2.1	–	–	(62,755)	–	–
Overtime	–	–	–	(46,064)	18,000	18,000
Agent Overtime	–	–	–	(518,483)	651,000	651,000
Unit Totals	103.7	110.0	110.0	$5,539,958	$5,792,647	$5,821,397
Gaming Registration Program:						
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	83,976	85,884
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Unit Totals	1.8	3.0	3.0	$65,875	$111,948	$113,856
Organized Crime-Terrorism Section:						
Administrator II	0.8	–	–	4,226–4,659	–	–
Administrator I	1.8	1	1	3,486–4,207	50,484	50,484

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Analyst II (Gen)	1	1	1	3,330–4,018	48,216	48,216
Research Analyst I-Gen	0.8	–	–	2,240–3,330	–	–
Criminal Intelligence Spec III	5.3	3	3	2,703–3,257	114,564	116,682
Criminal Intelligence Spec II	2	2	2	2,469–2,968	69,032	70,496
Criminal Intelligence Spec I	2.3	3	3	2,075–2,469	87,282	88,415
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Program Techn II-Criminal Recds	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	0.2	1	1	1,628–2,125	25,500	25,500
Prog Techn I-Criminal Recds	0.1	–	–	1,749–2,125	–	–
Office Asst-Typing	1.1	1	1	1,531–2,125	18,834	19,776
Steno	1	1	1	1,598–2,088	25,056	25,056
Overtime	–	–	–	(860)	–	–
Unit Totals	18.1	14.0	14.0	$644,216	$466,448	$472,105
Operation Support:						
Prog Techn III-Criminal Recds	0.3	1	1	2,108–2,562	29,640	30,744
Supvng Prog Techn II-Criminal Recds	0.3	1	1	2,008–2,440	29,078	29,280
Office Asst-Typing	0.3	1	1	1,531–2,125	23,724	23,724
Office Asst-Gen	–	1	1	1,481–2,125	18,216	19,128
Prog Techn I-Criminal Recds	0.7	3	3	1,749–2,125	76,500	76,500
Prog Techn Trainee-Gen	0.3	1	1	1,628–1,977	23,724	23,724
Unit Totals	1.9	8.0	8.0	$43,848	$200,882	$203,100
VIS Invest Analysis:						
Criminal Id & Intelligence Supv	0.3	1	1	3,102–3,745	44,940	44,940
Criminal Intelligence Spec III	0.3	1	1	2,703–3,257	39,084	39,084
Criminal Intelligence Spec II	0.3	1	1	2,469–2,968	35,616	35,616
Unit Totals	0.9	3.0	3.0	$29,910	$119,640	$119,640
Gangs-Criminal Extremists Unit:						
Administrator III	0.8	–	–	4,648–5,124	–	–
Administrator I	0.3	1	1	3,486–4,207	50,484	50,484
Research Analyst II (gen)	0.8	1	1	3,330–4,018	39,960	41,964
Criminal Id & Intelligence Supv	0.8	–	–	3,102–3,745	–	–
Research Analyst I-Gen	0.8	–	–	2,240–3,330	–	–
Criminal Intelligence Spec III	1.7	3	3	2,703–3,257	117,252	117,252
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Criminal Intelligence Spec II	4.3	2	2	2,469–2,968	71,232	71,232
Prog Techn III-Criminal Recds	0.8	–	–	2,108–2,562	–	–
Criminal Intelligence Spec I	2.8	2	2	2,075–2,469	58,921	59,256
Office Techn-Typing	1	1	1	1,885–2,468	27,140	27,480
Supvng Prog Techn II-Criminal Recds	0.8	–	–	2,008–2,440	–	–
Prog Techn I-Criminal Recds	2.1	–	–	1,749–2,125	–	–
Prog Techn Trainee-Gen	0.8	–	–	1,628–1,977	–	–
Office Asst-Typing	1.1	–	–	1,531–2,125	–	–
Word Processing Techn	0.7	–	–	1,628–2,125	–	–
Office Asst-Gen	0.6	–	–	1,481–2,125	–	–
Overtime	–	–	–	(2,650)	–	–
Unit Totals	21.0	10.0	10.0	$665,087	$364,989	$367,668
Tech Oper-Witness Protection:						
Special Agent-In-Charge, D.O.J.	0.8	–	–	4,564–5,032	–	–
Special Agent Supvr-D.O.J.	0.2	–	–	3,951–4,771	–	–
Special Agent, D.O.J.	0.1	–	–	2,494–4,341	–	–
Sr Photo Electronics Spec	–	1	1	3,415–4,117	41,490	43,560
Photo Electronics Spec	2	2	2	3,110–3,577	80,244	82,116
Office Techn-Typing	1.3	–	–	1,885–2,468	–	–
Office Asst-Typing	0.1	0.5	0.5	1,531–2,125	11,691	11,862
Prog Techn I-Criminal Recds	0.8	–	–	1,749–2,125	–	–
Overtime	–	–	–	(1,923)	–	–
Agent Overtime	–	–	–	(8,821)	–	–
Unit Totals	5.3	3.5	3.5	$212,801	$133,425	$137,538
Bureau Of Forensic Services:						
Forsenic Services-General Fund:						
C.E.A. III	1.3	1	1	4,880–7,220	72,251	75,866
Asst Bur Chief	1.7	2	2	4,788–5,278	126,672	126,672
Criminalist Mgr	9.8	10	10	4,762–5,250	630,000	630,000
Criminalist Supvr	19.9	22	22	3,921–4,740	1,218,599	1,228,200
Administrator II	0.8	–	–	4,226–4,659	–	–
Sr Criminalist	36.2	48	48	3,749–4,527	2,451,790	2,495,172
Questioned Documents Examiner Supvr	1	1	1	3,745–4,519	51,648	51,648
Senior Industrial Hygienist	0.4	1	1	3,735–4,507	50,924	53,472
Questioned Documents Examiner II	4	4	4	3,660–4,417	211,479	212,016
Latent Print Supvr	2	2	2	3,586–4,327	103,848	103,848
Administrator I	1.6	1	1	3,486–4,207	50,484	50,484
TV Specialist	0.8	–	–	3,171–4,205	–	–
Latent Print Analyst II	10	10	10	3,431–4,137	485,520	490,629
Criminalist	28.1	31	31	2,167–4,117	1,304,699	1,361,714
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	2.3	3	3	3,171–3,827	130,948	132,900
Sr Librarian-Spec	0.7	–	–	2,973–3,612	–	–
Legal Support Supvr II	0.6	–	–	2,499–3,350	–	–
Staff Services Analyst-Gen	1.6	1	1	2,031–3,171	31,091	31,656
TV Asst	0.8	–	–	2,638–3,171	–	–
Sr Photographer	1	1	1	2,520–3,029	36,348	36,348
Lab Tech-Criminalistics	12.8	14	14	2,200–2,672	403,334	419,586
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Library Techn Asst I	0.3	–	–	1,885–2,470	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	9.4	10	10	1,885–2,468	269,403	273,246
Office Techn-Gen	2	2	2	1,885–2,468	54,960	54,960
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Word Processing Techn	4.5	5	5	1,628–2,125	118,988	121,104
Office Asst-Typing	11.5	15	15	1,531–2,125	334,520	341,486
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	2	6.5	6.5	(58,914)	92,000	92,000
Overtime	–	–	–	(137,782)	23,000	23,000
Unit Totals	170.1	194.5	194.5	$7,599,016	$8,385,214	$8,538,715
Blood Alcohol:						
Criminalist Supvr	1	1	1	3,921–4,740	56,880	56,880
Sr Criminalist	9.1	11	11	3,749–4,527	571,997	578,859
Forensic Scientist-Toxicologist IV	1	1	1	3,735–4,507	54,084	54,084
Forensic Scientist-Toxicologist III	5	6	6	3,569–4,306	296,788	301,574
Criminalist	6.1	7	7	2,167–4,117	282,980	294,250
Sr Precision Electronics Spec	1	1	1	3,245–3,944	47,328	47,328
Forensic Scientist-Toxicologist II	1.9	2	2	3,249–3,922	86,147	90,425
Precision Electronics Spec	2	2	2	3,104–3,593	86,232	86,232
Forensic Scientist-Toxicologist I	1	1	1	2,829–3,407	40,884	40,884
Lab Tech-Criminalistics	3	3	3	2,200–2,672	94,329	95,817
Office Techn-Typing	3	3	3	1,885–2,468	81,520	82,322
Office Asst-Typing	6.7	7	7	1,531–2,125	168,852	169,950
Word Processing Techn	2	2	2	1,628–2,125	50,352	51,000
Temporary Help	0.1	1	1	(3,318)	17,000	17,000
Overtime	–	–	–	(23,797)	40,000	40,000
Unit Totals	42.9	48.0	48.0	$1,759,055	$1,975,373	$2,006,605
Bureau Of Criminal Info & Analysis:						
Executive Office:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Asst Bur Chief	0.4	1	1	4,788–5,278	63,336	63,336
Administrator III	0.3	1	1	4,648–5,124	64,560	64,560
Administrator I	0.8	1	1	3,486–4,207	50,484	50,484
Assoc Govtl Prog Analyst	1.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.5	–	–	2,031–3,171	–	–
Sr Typist, Legal	0.3	1	1	1,849–2,768	30,132	30,132
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.4	1	1	1,885–2,468	26,360	27,248
Overtime	–	–	–	–	1,000	1,000
Unit Totals	6.9	7.0	7.0	$309,010	$345,360	$346,248
Violent Crime Info Center:						
Administrator III	0.8	–	–	4,648–5,124	–	–
Administrator II	1	1	1	4,226–4,659	55,908	55,908
Administrator I	2.5	1	1	3,486–4,207	50,484	50,484
Research Analyst II (Gen)	1	1	1	3,330–4,018	47,082	48,216
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	81,122	85,185
Criminal Id & Intelligence Supv	3.3	2	2	3,102–3,745	89,418	89,880
Criminal Intelligence Spec III	0.8	1	1	2,703–3,257	32,436	34,056
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Criminal Id Spec III	4.7	2	2	2,574–3,102	68,112	67,140
Criminal Id Spec II	13.1	7	7	2,469–2,968	232,846	239,012
Criminal Intelligence Spec II	0.1	–	–	2,469–2,968	–	–
Supvng Prog Techn III-Criminal Recd	0.8	–	–	2,282–2,774	–	–
Criminal Id Spec I	0.8	1	1	2,075–2,469	25,524	26,802
Office Techn-Typing	1	1	1	1,885–2,468	26,155	27,144
Office Techn-Gen	0.9	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Criminal Recds	4.9	2	2	2,008–2,440	58,445	58,560
Sr Word Processing Techn	0.5	–	–	1,957–2,379	–	–
Program Techn II-Criminal Recds	11.8	5	5	1,885–2,290	136,080	137,388
Office Asst-Typing	1.4	1	1	1,531–2,125	23,724	23,724
Word Processing Techn	1.8	1	1	1,628–2,125	19,536	20,508
Prog Techn I-Criminal Recds	22.1	14.8	14.8	1,749–2,125	372,181	373,932
Prog Techn Trainee-Gen	2.9	4	4	1,628–1,977	91,194	92,190
Temporary Help	0.8	2.2	2.2	(23,264)	35,000	35,000
Overtime	–	–	–	(60,726)	32,000	32,000
Unit Totals	79.0	50.0	50.0	$2,529,925	$1,504,727	$1,524,609
Restraining Order System:						
Field Rep	1	1	–	3,257–3,932	43,092	–
Program Techn II-Criminal Recds	0.4	1	–	1,885–2,290	27,067	–
Office Asst-Gen	0.1	1	–	1,481–2,125	18,216	–
Overtime	–	–	–	(97)	–	–
Unit Totals	1.5	3.0	–	$54,269	$88,375	–
Administration:						
C.E.A. II	0.1	–	–	4,880–7,220	–	–
Administrator I	0.7	–	–	3,486–4,207	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,149	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,769	36,503
Office Techn-Typing	0.3	1	1	1,885–2,468	25,818	26,949
Sr Word Processing Techn	0.2	1	1	1,957–2,379	26,322	27,082
Secretary	0.1	–	–	1,918–2,331	–	–
Office Asst-Gen	0.3	1	1	1,481–2,125	23,724	23,724

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	0.5	2	2	1,628–2,125	51,000	51,000
Key Data Operator	0.7	–	–	1,538–2,125	–	–
Temporary Help	0.5	–	–	(14,243)	1,000	1,000
Unit Totals	5.4	7.0	7.0	$179,215	$207,782	$212,182
Automated Systems-General Fund:						
Administrator II	0.3	1	1	4,226–4,659	55,908	55,908
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Field Rep	1	1	1	3,257–3,932	44,712	46,701
Criminal Id & Intelligence Supv	1.8	1	1	3,102–3,745	41,040	43,092
Criminal Id Spec III	2.3	1	1	2,574–3,102	37,224	37,224
Criminal Id Spec II	1	1	1	2,469–2,968	35,616	35,616
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Gen	1.8	3	3	1,481–2,125	65,106	66,576
Word Processing Techn	0.6	–	–	1,628–2,125	–	–
Prog Techn I-Criminal Recds	1.3	1	1	1,749–2,125	25,500	25,500
Temporary Help	0.4	–	–	(10,675)	–	–
Overtime	–	–	–	(5,166)	10,000	10,000
Unit Totals	12.5	11.0	11.0	$432,282	$393,070	$398,581
Dealers Record Of Sale:						
Administrator II	1	1	1	4,226–4,659	55,908	55,908
Administrator I	2	2	2	3,486–4,207	100,032	100,968
Field Rep	5.1	3	3	3,257–3,932	135,273	138,984
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	86,320	90,020
Criminal Id & Intelligence Supv	0.7	1	1	3,102–3,745	44,940	44,940
Criminal Intelligence Spec III	0.8	–	–	2,703–3,257	–	–
Staff Services Analyst-Gen	3	3	3	2,031–3,171	101,845	106,867
Criminal Id Spec III	2.3	2	2	2,574–3,102	74,448	74,448
Criminal Id Spec II	6.2	10	10	2,469–2,968	332,208	338,112
Criminal Intelligence Spec II	0.7	1	1	2,469–2,968	29,628	31,104
Supvng Prog Techn III-Criminal Recd	1	2	2	2,282–2,774	62,253	62,568
Office Services Supvr II-Gen	0.1	1	1	2,008–2,661	24,096	25,296
Prog Techn III-Criminal Recds	1	1	1	2,108–2,562	30,744	30,744
Office Services Supvr I-Gen	1.2	4	4	1,885–2,470	94,044	97,428
Office Techn-Typing	1	1	1	1,885–2,468	25,872	27,168
Office Techn-Gen	0.9	1	1	1,885–2,468	25,298	26,560
Supvng Prog Techn II-Criminal Recds	4.4	8	8	2,008–2,440	227,077	218,076
Secretary	0.6	1	1	1,918–2,331	23,016	24,168
Program Techn II-Criminal Recds	4.4	13	13	1,885–2,290	312,714	323,652
Office Asst-Typing	2.6	4.5	4.5	1,531–2,125	94,935	98,697
Word Processing Techn	2.3	2	2	1,628–2,125	50,137	50,965
Prog Techn I-Criminal Recds	17	23	23	1,749–2,125	533,709	547,415
Office Asst-Gen	9.5	24	24	1,481–2,125	472,525	491,325
Prog Techn Trainee-Gen	3	4	4	1,628–1,977	87,527	90,705
Assistant Clerk	1	1	1	1,322–1,607	18,948	19,284
Temporary Help	0.5	–	–	(15,751)	–	–
Overtime	–	–	–	(26,346)	97,000	97,000
Unit Totals	74.3	115.5	115.5	$2,211,595	$3,140,497	$3,212,402
Carrying Concealed Weapons:						
Criminal Id Spec II	1	1	1	2,469–2,968	31,725	33,315
Prog Techn I-Criminal Recds	1	1	1	1,749–2,125	25,500	25,500
Temporary Help	0.3	–	–	(8,682)	–	–
Overtime	–	–	–	–	5,000	5,000
Unit Totals	2.3	2.0	2.0	$64,398	$62,225	$63,815
Second Hand Dealers Program:						
Criminal Id Spec II	1	1	1	2,469–2,968	35,616	35,616
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Unit Totals	1.2	2.0	2.0	$39,570	$54,450	$55,392
Data Base Audits-General Fund:						
Administrator II	0.8	–	–	4,226–4,659	–	–
Field Rep	1.3	1	1	3,257–3,932	45,352	46,804
Word Processing Techn	1	1	1	1,628–2,125	22,608	23,736
Temporary Help	0.4	–	–	(10,907)	15,000	15,000
Unit Totals	3.5	2.0	2.0	$133,283	$82,960	$85,540
Clets-Admin:						
Administrator II	0.3	1	1	4,226–4,659	55,908	55,908
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	127,808	131,908
Office Techn-Typing	1.3	2	2	1,885–2,468	53,244	54,636
Temporary Help	0.7	–	–	(21,118)	10,000	10,000
Unit Totals	6.3	7.0	7.0	$242,423	$297,444	$302,936
Stolen Vechicle System:						
Criminal Id & Intelligence Supv	1	1	1	3,102–3,745	44,940	44,940
Criminal Intelligence Spec III	0.8	1	1	2,703–3,257	39,084	39,084
Criminal Id Spec II	0.6	1	1	2,469–2,968	31,640	33,225
Supvng Prog Techn II-Criminal Recds	3	3	3	2,008–2,440	89,398	89,920
Word Processing Techn	1	1	1	1,628–2,125	24,636	25,500
Prog Techn I-Criminal Recds	13	15	15	1,749–2,125	364,760	374,162
Temporary Help	0.1	–	–	(3,722)	1,000	1,000
Overtime	–	–	–	(10,277)	–	–
Unit Totals	19.5	22.0	22.0	$548,100	$595,458	$607,831

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Property System:						
Criminal Id & Intelligence Supv	0.6	–	–	3,102–3,745	–	–
Criminal Id Spec III	0.6	–	–	2,574–3,102	–	–
Criminal Id Spec II	1.8	2	2	2,469–2,968	71,232	71,232
Office Asst-Gen	0.6	7	7	1,481–2,125	127,512	133,896
Key Data Operator	0.1	1	1	1,538–2,125	18,918	19,866
Word Processing Techn	0.7	1	1	1,628–2,125	25,500	25,500
Overtime	–	–	–	–	1,000	1,000
Unit Totals	4.4	11.0	11.0	$148,289	$244,162	$251,494
Data Base Audit Mv:						
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Field Rep	2.2	1	1	3,257–3,932	47,184	47,184
Unit Totals	3.2	2.0	2.0	$152,674	$97,668	$97,668
Assault Weapons Dros:						
Criminal Intelligence Spec III	0.3	1	1	2,703–3,257	39,084	39,084
Criminal Intelligence Spec II	–	1	1	2,469–2,968	29,628	31,104
Prog Techn I-Criminal Recds	0.3	–	–	1,749–2,125	–	–
Program Techn II-Criminal Recds	–	1	1	1,885–2,290	25,132	26,390
Overtime	–	–	–	–	–	–
Unit Totals	0.6	3.0	3.0	$21,443	$93,844	$96,578
Dros-Support:						
Special Agent, D.O.J.	0.3	1	1	2,494–4,341	52,092	52,092
Field Rep	–	5	5	3,257–3,932	235,920	235,920
Criminal Id & Intelligence Supv	0.3	2	2	3,102–3,745	89,880	89,880
Criminal Id Spec III	0.6	3	3	2,574–3,102	111,090	112,720
Word Processing Techn	0.3	1	1	1,628–2,125	25,500	25,500
Prog Techn I-Criminal Recds	0.3	1	1	1,749–2,125	25,108	25,500
Agent Overtime	–	–	–	(6,348)	–	–
Unit Totals	1.8	13.0	13.0	$66,933	$539,590	$541,612
Expedite Information Section:						
Administrator I	0.5	2	2	3,486–4,207	100,968	100,968
Criminal Id & Intelligence Supv	0.3	1	1	3,102–3,745	44,940	44,940
Criminal Id Spec III	0.8	3	3	2,574–3,102	113,752	113,752
Criminal Id Spec II	2.3	9	9	2,469–2,968	322,211	324,674
Criminal Intelligence Spec II	–	1	1	2,469–2,968	33,932	35,576
Supvng Prog Techn III-Criminal Recd	0.3	1	1	2,282–2,774	33,288	33,288
Supvng Prog Techn II-Criminal Recds	0.8	3	3	2,008–2,440	89,570	89,920
Program Techn II-Criminal Recds	2.7	12	12	1,885–2,290	335,978	337,040
Office Asst-Typing	0.3	1	1	1,531–2,125	23,724	23,724
Prog Techn I-Criminal Recds	2.2	12	12	1,749–2,125	290,106	297,824
Overtime	–	–	–	(8,059)	–	–
Unit Totals	10.2	45.0	45.0	$315,986	$1,388,469	$1,401,706
Certificate Of Eligibility:						
Prog Techn I-Criminal Recds	–	1	1	1,749–2,125	25,500	25,500
Overtime	–	–	–	(1,774)	–	–
Unit Totals	–	1.0	1.0	$1,774	$25,500	$25,500
Ca Parent Locator Services:						
Administrator I	1	2	2	3,486–4,207	92,316	94,404
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	46,434	48,216
Field Rep, D.O.J.	3.1	3	3	3,257–3,932	140,586	141,552
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	89,113	91,073
Criminal Id & Intelligence Supv	1	1	1	3,102–3,745	44,940	44,940
Staff Services Analyst-Gen	4	4	4	2,031–3,171	139,979	144,154
Office Techn-Typing	1	1	1	1,885–2,468	25,606	26,831
Supvng Prog Techn II-Criminal Recds	2	2	2	2,008–2,440	58,560	58,560
Program Techn II-Criminal Recds	3.7	5	5	1,885–2,290	126,324	129,706
Key Data Operator	2.9	4	4	1,538–2,125	95,418	96,366
Prog Techn I-Criminal Recds	14.4	19	19	1,749–2,125	479,483	481,032
Office Asst-Gen	0.2	1	1	1,481–2,125	21,103	22,158
Temporary Help	0.2	0.5	0.5	(7,075)	11,000	11,000
Overtime	–	–	–	(87,117)	–	–
Unit Totals	36.5	45.5	45.5	$1,231,470	$1,370,862	$1,389,992
Serious Habitual Offender Program:						
Administrator I	1	1	1	3,486–4,207	50,484	50,484
Research Analyst II (Gen)	1	1	1	3,330–4,018	48,216	48,216
Field Rep	1.3	2	2	3,257–3,932	93,885	94,368
Criminal Id & Intelligence Supv	0.3	1	1	3,102–3,745	44,940	44,940
Criminal Id Spec III	1	1	1	2,574–3,102	37,224	37,224
Criminal Intelligence Spec II	0.5	2	2	2,469–2,968	68,410	70,462
Criminal Intelligence Spec I	0.8	1	1	2,075–2,469	29,628	29,628
Office Techn-Typing	1	1	1	1,885–2,468	25,976	27,264
Program Techn II-Criminal Recds	–	1	1	1,885–2,290	27,432	27,480
Temporary Help	0.5	–	–	(7,630)	–	–
Overtime	–	–	–	(518)	3,000	3,000
Unit Totals	7.4	11.0	11.0	$286,434	$429,195	$433,066
Child Care Trustline:						
Criminal Id Spec III	0.2	–	–	2,574–3,102	–	–
Criminal Id Spec II	0.4	–	–	2,469–2,968	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Program Techn II-Criminal Recds	0.2	–	–	1,885–2,290	–	–
Prog Techn I-Criminal Recds	0.3	–	–	1,749–2,125	–	–
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Unit Totals	1.3	–	–	$38,265	–	–
VCIC:						
Field Rep	0.8	–	–	3,257–3,932	–	–
Criminal Intelligence Spec II	0.4	–	–	2,469–2,968	–	–
Office Techn-Typing	–	–	–	1,885–2,468	–	–
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Overtime	–	–	–	(75)	–	–
Unit Totals	2.0	–	–	$64,282	–	–
Bureau Of Criminal Identification:						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Asst Bur Chief	1	1	1	4,788–5,278	58,704	61,644
Administrator II	2.4	3	3	4,226–4,659	164,832	167,484
Administrator I	0.3	1	1	3,486–4,207	46,272	48,588
Assoc Govtl Prog Analyst	3	4	4	3,171–3,827	181,526	183,696
Criminal Id & Intelligence Supv	0.4	–	–	3,102–3,745	–	–
Staff Services Analyst-Gen	0.5	2	2	2,031–3,171	73,383	75,152
Exec Secretary I	0.4	1	1	2,157–2,621	29,986	31,095
Office Techn-Typing	0.8	3	3	1,885–2,468	79,905	81,156
Secretary	0.6	–	–	1,918–2,331	–	–
Word Processing Techn	0.4	1	1	1,628–2,125	25,500	25,500
Temporary Help	2.1	4	4	(61,403)	86,000	86,000
Overtime	–	–	–	(282,622)	44,000	44,000
Unit Totals	12.9	21.0	21.0	$858,532	$868,144	$882,351
Criminal Id Program-General Fund:						
Latent Print Supvr	0.8	–	–	3,586–4,327	–	–
Administrator I	3	4	4	3,486–4,207	201,936	201,936
Latent Print Analyst II	1.9	–	–	3,431–4,137	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Criminal Id & Intelligence Supv	4.4	4	4	3,102–3,745	169,304	173,000
Latent Print Analyst I	2.8	–	–	2,841–3,431	–	–
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Criminal Id Spec III	6.9	7	7	2,574–3,102	258,392	259,940
Criminal Intelligence Spec II	0.5	–	–	2,469–2,968	–	–
Criminal Id Spec II	42.1	44	44	2,469–2,968	1,511,556	1,542,955
Supvng Prog Techn III-Criminal Recd	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	3.9	4	4	2,008–2,661	118,056	118,056
Computer Operator	0.2	–	–	1,789–2,520	–	–
Office Services Supvr I-Gen	8.6	11	11	1,885–2,470	274,244	279,976
Criminal Id Spec I	17.6	18	18	2,075–2,469	509,956	524,324
Office Techn-Typing	3.3	2	2	1,885–2,468	54,960	54,960
Key Data Supvr II	0.8	1	1	2,008–2,440	29,280	29,280
Supvng Prog Techn II-Criminal Recds	3.2	2	2	2,008–2,440	53,376	54,576
Key Data Supvr I	1	1	1	1,864–2,266	28,128	28,128
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Key Data Operator	12.9	16.5	16.5	1,538–2,125	404,480	413,174
Office Asst-Gen	48.6	68.5	68.5	1,481–2,125	1,491,678	1,530,502
Office Asst-Typing	0.8	1	1	1,531–2,125	22,880	23,614
Prog Techn I-Criminal Recds	9.7	9.6	9.6	1,749–2,125	228,065	231,823
Prog Techn Trainee-Gen	1.1	2	2	1,628–1,977	43,746	44,742
Assistant Clerk	0.7	1	1	1,322–1,607	20,116	20,116
Temporary Help	1.2	–	–	(53,064)	–	–
Unit Totals	179.8	199.6	199.6	$5,248,789	$5,524,865	$5,635,814
Criminal Offender Record Prog-GF:						
Administrator I	3.5	4	4	3,486–4,207	201,243	201,936
Assoc Govtl Prog Analyst	2.8	2	2	3,171–3,827	91,073	91,848
Criminal Id & Intelligence Supv	6	7	7	3,102–3,745	299,054	301,992
Staff Services Analyst-Gen	5.8	5	5	2,031–3,171	178,294	184,972
Criminal Id Spec III	1	1	1	2,574–3,102	37,224	37,224
Supvng Prog Techn III-Criminal Recd	12.1	12	12	2,282–2,774	396,107	396,792
Prog Techn III-Criminal Recds	2.3	3	3	2,108–2,562	88,497	91,110
Criminal Id Spec I	0.1	1	1	2,075–2,469	28,934	29,628
Office Techn-Typing	2.6	2	2	1,885–2,468	54,901	54,960
Supvng Prog Techn II-Criminal Recds	40.3	43	43	2,008–2,440	1,244,945	1,255,680
Secretary	0.6	1.5	1.5	1,918–2,331	39,480	40,056
Program Techn II-Criminal Recds	77.5	83.8	83.8	1,885–2,290	2,279,157	2,293,014
Prog Techn I-Criminal Recds	118.1	128.9	128.9	1,749–2,125	3,264,192	3,294,922
Office Asst-Gen	2.8	8	8	1,481–2,125	161,518	167,179
Word Processing Techn	3.5	3.8	3.8	1,628–2,125	94,699	96,225
Key Data Operator	4	5	5	1,538–2,125	117,769	122,668
Office Asst-Typing	0.4	1	1	1,531–2,125	23,724	23,724
Prog Techn Trainee-Gen	11.8	17	17	1,628–1,977	381,529	389,671
Overtime	–	–	–	(20,014)	–	–
Unit Totals	295.2	329.0	329.0	$8,181,209	$8,982,330	$9,073,601
Report Evaluation And Analysis:						
Administrator I	0.9	–	–	3,486–4,207	–	–
Research Analyst II (gen)	5	–	–	3,330–4,018	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Field Rep	3.4	–	–	3,257–3,932	–	–
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Overtime	–	–	–	(1,461)	–	–
Unit Totals	10.0	–	–	$451,485	–	–
Cal-Id:						
Latent Print Supvr	1.3	2	2	3,586–4,327	103,848	103,848
Administrator I	1	2	2	3,486–4,207	92,316	94,404
Latent Print Analyst II	2.6	4.5	4.5	3,431–4,137	213,131	219,566
Research Analyst II-Gen	–	2	2	3,330–4,018	92,900	94,904
Field Rep, D.O.J.	–	4	4	3,257–3,932	185,544	187,609
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	79,181	83,149
Latent Print Analyst I	2	5	5	2,841–3,431	199,025	201,524
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	24,372	25,596
Criminal Id Spec II	0.2	1	1	2,469–2,968	29,628	31,104
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Overtime	–	–	–	(5,795)	–	–
Unit Totals	10.3	25.5	25.5	$430,178	$1,072,925	$1,094,684
Cal-Id-Afis-Revenue:						
Research Analyst II (Gen)	–	3	3	3,330–4,018	138,839	143,050
Staff Services Analyst-Gen	2	2	2	2,031–3,171	67,757	71,139
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Unit Totals	2.0	6.0	6.0	$63,564	$229,216	$237,937
Criminal Id Program-Revenue:						
Administrator II	0.6	–	–	4,226–4,659	–	–
Criminal Id & Intelligence Supv	1.7	2	2	3,102–3,745	90,920	90,920
Criminal Id Spec III	7	7	7	2,574–3,102	261,608	261,608
Criminal Id Spec II	16.6	18	18	2,469-2,968	640,498	651,222
Criminal Id Spec I	13.2	18	18	2,075–2,469	526,637	535,479
Criminal Id Spec I-Hispanic	6	6	6	2,075–2,469	174,258	180,253
Supvng Prog Techn II-Criminal Recds	2	3	3	2,008–2,440	87,840	87,840
Key Data Supvr I	0.7	1	1	1,864–2,266	26,332	27,192
Key Data Operator	10.7	12	12	1,538–2,125	282,862	291,848
Prog Techn I-Criminal Recds	8.8	13.5	13.5	1,749–2,125	330,714	333,846
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	9,417	9,888
Office Asst-Gen	14.2	19.5	19.5	1,481–2,125	412,435	426,433
Temporary Help	0.1	–	–	(113)	–	–
Overtime	–	–	–	(322,473)	461,000	461,000
Unit Totals	81.9	100.5	100.5	$2,687,896	$3,304,521	$3,357,529
Criminal Offender Record Prog-Rev:						
Assoc Govtl Prog Analyst	0.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	65,107	67,289
Supvng Prog Techn III-Criminal Recd	2.3	3	3	2,282–2,774	100,439	102,720
Prog Techn III-Criminal Recds	1.3	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1.7	2	2	1,885–2,468	54,952	54,960
Supvng Prog Techn II-Criminal Recds	8	10	10	2,008–2,440	288,377	291,335
Program Techn II-Criminal Recds	23	29.5	29.5	1,885–2,290	793,068	800,566
Prog Techn I-Criminal Recds	19.6	24.5	24.5	1,749–2,125	623,639	630,960
Key Data Operator	0.4	1	1	1,538–2,125	24,766	25,852
Prog Techn Trainee-Gen	3.6	6	6	1,628–1,977	134,584	137,841
Overtime	–	–	–	(4,334)	–	–
Unit Totals	61.5	79.0	79.0	$1,666,849	$2,115,676	$2,142,267
Dros Revenue:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,184	33,796
Criminal Id Spec I	0.3	1	1	2,075–2,469	25,524	26,802
Key Data Supvr I	1	2	2	1,864–2,266	49,034	50,641
Office Asst-Gen	3	10	10	1,481–2,125	193,176	200,472
Key Data Operator	4.4	11.5	11.5	1,538–2,125	242,641	250,918
Prog Techn I-Criminal Recds	3	6	6	1,749–2,125	139,649	143,819
Unit Totals	12.7	31.5	31.5	$315,308	$682,208	$706,448
ACHS-Grant:						
Overtime	–	–	–	(64,752)	–	–
Unit Totals	–	–	–	$64,752	–	–
Law Enforcement Data Center:						
C.E.A. IV	1	1	1	4,880–7,220	81,864	81,864
C.E.A. II	2	2	2	4,880–7,220	141,912	141,912
DP Mgr III	3	3	3	4,652–5,129	181,716	181,716
Systems Software Spec III-Supvry	1.6	2	2	4,169–5,072	124,236	124,236
Systems Software Spec II- Techn	3	3	3	4,010–4,847	174,492	174,492
DP Mgr II	4.5	5	5		264,277	268,940
Systems Software Spec II-Supvry	3	3	3	3,819–4,616	166,176	166,176
Systems Software Spec I-Techn	5.3	6	6	3,651–4,406	308,172	310,368
DP Mgr I	9.7	10	10	3,486–4,205	493,728	495,816
Staff Programmer Analyst-Spec	6.2	7	7	3,486–4,205	344,592	346,680
Staff Info Systems Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	13.4	16	16	3,330–4,018	730,535	747,176
Assoc Programmer Analyst-Spec	29.5	39.2	39.2	3,330–4,018	1,770,447	1,810,318
Assoc Systems Software Spec-Tech	3	3	3	3,324–4,010	140,186	142,820
Assoc Info Systems Analyst-Supvr	1.2	1	1	3,171–3,827	42,489	44,529

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst [10]	2.5	3.5	3	3,171–3,827	147,208	132,302
Computer Operations Spec II	1.3	2	2	3,029–3,651	81,905	85,695
Computer Operations Supvr II	4	4	4	3,029–3,651	173,584	173,584
Info Systems Techn Supvr II	2.4	4	4	3,029–3,651	156,717	162,305
Programmer II	8.7	2	2	2,770–3,330	79,920	79,920
Asst Info Systems Analyst	12.3	11	11	2,240–3,330	388,617	406,779
Key Data Supvr IV	1	1	1	2,701–3,283	39,396	39,396
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,198	36,882
Computer Operations Spec I	7.2	7	7	2,520–3,029	239,385	245,766
Info Systems Techn Spec I	1	2	2	2,520–3,029	66,588	68,100
Info Systems Techn Supvr I	3	3	3	2,520–3,029	111,124	111,124
Computer Operations Supvr I	7.1	8	8	2,520–3,029	280,760	287,923
Key Data Supvr III	1	1	1	2,282–2,774	32,616	33,288
Programmer I	4.3	5	5	2,240–2,638	156,180	157,872
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Information Systems Technician	13.7	19	19	1,789–2,520	514,402	525,264
Computer Operator	28.3	29	29	1,789–2,520	869,973	884,778
Libraray Techn Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Gen	2	2	2	1,885–2,468	54,960	54,960
Office Techn-Typing	1	1	1	1,885–2,468	22,620	23,748
Secretary	2.9	3	3	1,918–2,331	83,112	83,858
Key Data Supvr I	4.9	6	6	1,864–2,266	158,328	159,444
Cet Trainee	0.3	1	1	1,987–2,163	24,834	25,802
Office Asst-Gen	1	2	2	1,481–2,125	41,496	41,940
Key Data Operator	32.4	35.3	35.3	1,538–2,125	878,000	881,804
Word Processing Techn	3.8	5	5	1,628–2,125	127,500	127,500
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Temporary Help	4.4	4.3	4.3	(127,885)	37,000	37,000
Overtime	–	–	–	(128,773)	140,000	140,000
Totals	242.0	267.3	266.8	$9,227,742	$10,066,109	$10,203,941
Totals, Division Of Law Enforcement	2,130.4	2,527.4	2,523.9	$82,534,043	$93,697,897	$95,095,178
TOTALS, AUTHORIZED POSITIONS	3,655.1	4,402.0	4,397.5	$160,646,775	$187,822,147	$190,752,912
Regular/Ongoing Positions	*3,586.9*	*4,354.7*	*4,350.2*	*153,522,337*	*181,150,147*	*184,080,912*
Temporary Help	*68.2*	*47.3*	*47.3*	*2,030,346*	*1,569,000*	*1,569,000*
Overtime	–	–	–	*5,094,092*	*5,103,000*	*5,103,000*

[1] 7.3 positions limited term to 12-31-94
3.8 positions limited term to 6-30-95
[2] 1.0 position limited term to 6-30-93
[3] 1.0 position limited term to 6-30-95
[4] 11.4 positions limited term to 12-31-94
[5] 4.0 positions limited term to 6-30-95
[6] 1.0 position limited term to 6-30-95
[7] 1.0 position limited term to 1-30-93
[8] 1.0 position limited term to 1-30-93
[9] 1.0 position limited term to 6-30-93
[10] 0.5 position limited term to 6-30-93
[11] 1.0 position limited term to 6-30-94
[12] 2.0 positions limited term to 6-30-94
[13] 4.0 positions limited term to 6-30-94
[14] 5.0 positions limited term to 6-30-94
[15] 8.0 positions limited term to 6-30-94
[16] 3.0 positions limited term to 6-30-94

0840 STATE CONTROLLER

Division Of Administration						
State Controller	1	1	1	$90,000	$90,000	$90,000
Deputy Controller	1	1	1	7,921	95,052	95,052
Asst Deputy Controller	0.8	1	1	7,571	90,852	90,852
C.E.A.	7.4	7	7	4,880–7,220	559,164	559,164
Chief Counsel I	0.7	1	1	6,061–6,682	80,184	80,184
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	74,204	77,328
Staff Counsel	1	2	2	2,959–5,588	113,138	118,727
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	0.4	–	–	3,827–4,618	–	–
Legis Coordinator	2	2	2	3,827–4,618	102,154	106,466
Staff Services Mgr I	3	4	4	3,486–4,205	188,352	194,790
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	48,390	50,460
Assoc Acctg Analyst	1	1	1	3,330–4,018	46,434	48,216
Assoc Business Mgt Analyst	0.5	1	1	3,171–3,827	39,165	41,129
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	44,994	45,924
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	44,064	45,924
Assoc Personnel Analyst	3.3	4	4	3,171–3,827	174,091	177,923
Trng Officer I	1	1	1	3,171–3,827	40,920	42,968
Assoc Budget Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Adm Asst II	2.3	3	3	3,171–3,827	123,552	127,436
Assoc Govtl Prog Analyst	6.8	8	8	3,171–3,827	347,211	355,059
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Labor Relations Analyst	0.5	–	–	3,171–3,827	–	–
Acctg Officer-Spec	1.8	–	–	2,770–3,330	–	–

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Adm Asst I	2	2	2	2,638–3,324	63,312	66,480
Staff Services Analyst-Gen	10.5	11	11	2,031–3,171	348,056	361,720
Acctg Officer-Supvr	0.8	1	1	2,638–3,171	36,503	37,935
Pers Services Supvr II	0.1	1	1	2,382–2,895	30,916	32,464
Exec Asst	2.9	4	4	2,347–2,852	117,144	122,988
Pers Services Spec II	0.3	2	2	2,298–2,793	65,925	67,032
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Accountant I-Spec	3.9	3	3	2,070–2,696	88,668	88,668
Pers Services Supvr I	0.9	–	–	2,189–2,661	–	–
Pers Services Spec I	4.7	5	5	1,787–2,586	142,989	145,458
Office Techn-Gen	0.8	–	–	1,885–2,468	–	–
Office Techn-Typing	4.3	2	2	1,885–2,468	53,737	54,949
Sr Acct Clerk	0.2	–	–	1,885–2,468	–	–
Acctg Techn	0.1	1	1	1,885–2,468	27,480	27,480
Personnel Techn I	0.2	–	–	1,737–2,414	–	–
Mgt Services Techn	1	1	1	1,799–2,414	28,077	28,968
Sr Word Processing Techn	0.4	1	1	1,957–2,379	28,548	28,548
Office Asst-Typing	2.4	4	4	1,531–2,125	84,186	87,000
Office Asst Gen	1	2	2	1,481–2,125	22,068	23,166
Overtime	–	–	–	75,610	117,000	117,000
Temporary Help	17.6	1.8	1.8	517,750	35,000	35,000
Totals	96.5	86.8	86.8	$3,979,169	$3,778,342	$3,859,070
Division Of Accounting						
C.E.A.	1.3	2	2	4,880–7,220	136,596	139,524
Asst Div Chief	2	2	2	4,652–5,129	122,678	123,096
Acctg Administrator II	3.9	4	4	3,827–4,618	212,172	214,464
Acctg Administrator I-Supvr	8.5	10	10	3,486–4,205	486,444	491,528
Acctg Administrator I-Spec	0.9	1	1	3,486–4,205	41,832	43,920
Assoc Acctg Analyst	9.4	9	9	3,330–4,018	421,442	431,352
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	45,536	47,568
Sr Acctg Officer-Spec	24.6	30	30	3,171–3,827	1,303,431	1,330,317
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	38,052	39,955
Acctg Analyst	3	3	3	2,240–3,330	113,409	117,051
Acctg Officer-Spec	15.2	17	17	2,770–3,330	643,763	662,158
Exec Asst	1.1	1	1	2,347–2,852	34,224	34,224
Accountant Trainee	4.6	7	7	2,335–2,662	210,723	217,623
Staff Svcs Analyst-Gen	–	1	1	2,200–2,638	27,608	28,992
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	23,656	24,842
Office Techn-Typing	2	2	2	1,885–2,468	50,100	51,231
Acctg Techn	0.8	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	4	4	4	1,628–2,125	102,000	102,000
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Office Asst Gen	1	1	1	1,481–2,125	23,445	23,724
Steno	0.9	1	1	1,598–2,088	25,056	25,056
Overtime	–	–	–	57,229	26,000	26,000
Temporary Help	2.3	1.4	1.4	60,339	27,000	27,000
Totals	91.4	103.4	103.4	$3,814,250	$4,218,067	$4,304,525
Division Of Audits						
C.E.A.	3.3	4	4	4,880–7,220	265,716	268,644
Special Adviser-Inh Taxes	0.9	–	–	4,652–5,129	–	–
Supvng Mgt Auditor	7.5	8	8	4,652–5,129	486,660	489,456
Sr Mgt Auditor	16	16	16	3,827–4,618	877,164	879,456
Staff Mgt Auditor	31.7	34	34	3,486–4,205	1,671,744	1,686,590
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	112.4	140.5	140.5	3,330–4,018	6,386,988	6,532,804
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Assoc Govtl Prog Analyst	0.2	1	1	3,171–3,827	40,294	42,314
Assoc Mgt Analyst	2	2	2	3,171–3,827	90,298	91,848
Sr Special Investigator	2	2	2	3,059–3,684	88,416	88,416
Staff Services Mgt Auditor	8.6	13	13	2,240–3,330	359,493	377,463
Staff Services Analyst-Gen	2.3	4	4	2,031–3,171	124,833	127,296
Prin Claim Auditor	1	1	1	2,549–3,066	36,792	36,792
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Asst Prin Claim Auditor	2	3	3	2,323–2,788	94,788	96,180
Supvng Claim Auditor	7.9	9	9	2,230–2,676	276,935	281,145
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	0.3	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Gen	0.7	2	2	1,885–2,470	46,452	48,780
Office Techn-Typing	4.4	4	4	1,885–2,468	103,538	105,775
Office Techn-Gen	1	1	1	1,885–2,468	26,890	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,297	28,928
Claim Auditor	22.7	27	27	2,022–2,405	734,501	750,610
Sr Word Processing Techn	1.9	2	2	1,957–2,379	57,096	57,096
Acct Clerk II	2	2	2	1,689–2,203	48,096	49,272
Office Asst Gen	9.4	11	11	1,481–2,125	243,124	249,567
Word Processing Techn	2.8	4	4	1,628–2,125	81,592	85,656
Office Asst-Typing	5.4	9	9	1,531–2,125	189,066	193,776
Calculating Machine Operator	0.5	–	–	1,749–2,125	–	–
Staff Servs Mgt Auditor	0.2	–	–	2,240–3,330	–	–
Overtime	–	–	–	6,711	–	–
Temporary Help	2.1	9.7	9.7	67,178	184,000	184,000
Totals	256.2	315.2	315.2	$10,918,037	$12,729,205	$12,965,776

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Disbursements						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	0.2	1	1	3,827–4,618	53,386	55,416
Staff Services Mgr I	1.8	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	3	4	4	3,171–3,827	172,389	176,337
Computer Operations Supvr II	1	1	1	3,029–3,651	43,812	43,812
Office Services Mgr I	2	2	2	2,701–3,283	78,792	78,792
Staff Services Analyst-Gen	2	2	2	2,031–3,171	76,104	76,104
Computer Operations Supvr I	3	3	3	2,520–3,029	106,528	108,112
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Key Data Supvr III	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr III-Gen	2	2	2	2,282–2,774	63,627	65,409
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant Trainee	1	1	1	2,335–2,662	31,770	31,944
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,212	58,560
Supvr-Mailing Machines Operations	1	1	1	2,116–2,573	30,876	30,876
Computer Operator	14.9	17	17	1,789–2,520	488,321	497,619
Info Systems Techn	2.2	3	3	1,789–2,520	90,670	90,720
Printing Trades Spec III-Gen	2	2	2	1,920–2,508	54,072	54,600
Office Services Supvr I-Gen	2.2	3	3	1,885–2,470	75,216	77,235
Office Techn-Gen	2	2	2	1,885–2,468	54,960	54,960
Office Techn-Typing	4.6	5	5	1,885–2,468	132,492	133,668
Sr Acct Clerk	3.2	5	5	1,885–2,468	134,412	136,598
Supvng Acct Clerk I	1	1	1	2,008–2,440	29,280	29,280
Key Data Supvr II	2	2	2	2,008–2,440	59,496	59,496
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Mailing Machines Supvr	3.3	4	4	1,948–2,367	104,944	108,260
Mailing Mach Opr II	13.1	17	17	1,890–2,296	437,536	450,765
Key Data Supvr I	6.6	8	8	1,864–2,266	215,520	216,636
Sr Microfilm Techn	0.8	1	1	1,863–2,265	27,180	27,180
Acct Clerk II	4.3	4	4	1,689–2,203	96,717	97,858
Microfilm Techn II	1	1	1	1,808–2,197	26,364	26,364
Mailing Mach Opr I	2.9	4	4	1,628–2,141	96,603	97,584
Key Data Operator	29.3	36	36	1,538–2,125	863,537	884,013
Office Asst Gen	13.2	15.5	15.5	1,481–2,125	349,446	354,064
Word Processing Techn	0.9	1	1	1,628–2,125	22,518	23,642
Office Asst-Typing	4.4	7	7	1,531–2,125	150,840	154,224
Microfilm Techn I	3.4	4	4	1,510–2,043	96,156	97,284
Warehouse Worker	0.8	–	–	2,073–2,254	–	–
Overtime	–	–	–	17,914	64,000	64,000
Temporary Help	10.3	19.7	19.7	252,287	374,000	374,000
Totals	155.4	190.2	190.2	$4,473,165	$5,176,332	$5,251,968
Division Of Tax Administration						
C.E.A.	0.1	1	1	4,880–7,220	58,560	61,488
Sr Staff Counsel-Spec	0.5	–	–	5,326–6,444	–	–
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Staff Counsel	0.1	1	1	2,959–5,588	35,508	37,284
Asst Chief	1	2	2	4,652–5,129	117,372	120,168
Supvng Auditor I	2	2	2	3,486–4,205	100,380	100,920
Staff Services Mgr I	0.3	1	1	3,486–4,205	48,964	50,460
Inh & Gift Tax Examiner III	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Compliance Rep-Spec	1	1	1	3,330–4,018	48,216	48,216
Gen Auditor III	4	5	5	3,330–4,018	227,447	231,596
Assoc Govtl Prog Analyst	1.1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Spec	0.7	1	1	3,171–3,827	39,324	41,296
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	90,298	91,848
Assoc Mgt Analyst	1	1	1	3,171–3,827	38,688	40,628
Acctg Officer-Spec	1.6	2	2	2,770–3,330	72,474	75,870
Gen Auditor II	1	1	1	2,770–3,330	36,102	37,908
Govtl Auditor II	0.3	–	–	2,770–3,330	–	–
Adm Asst I	0.8	1	1	2,638–3,324	36,358	37,818
Acctg Officer-Supvr	0.5	–	–	2,638–3,171	–	–
Staff Services Analyst-Gen	2.8	2	2	2,031–3,171	70,056	73,128
Legal Asst	–	–	–	2,326–2,799	–	–
Pers Services Spec II	0.9	–	–	2,298–2,793	–	–
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Accountant Trainee	0.6	3	3	2,335–2,662	84,060	88,272
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Gen	1	1	1	1,885–2,468	18,216	19,128
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	3	3	3	1,885–2,468	82,440	82,440
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	3.5	4	4	1,531–2,125	93,325	94,434
Key Data Operator	1	2	2	1,538–2,125	51,000	51,000
Office Asst Gen	4.5	6	6	1,481–2,125	130,887	133,152
Steno	0.1	–	–	1,598–2,088	–	–
Overtime	–	–	–	3,595	–	–
Temporary Help	1.3	0.9	0.9	75,136	17,000	17,000
Totals	44.7	51.9	51.9	$1,648,363	$1,836,360	$1,873,738

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Local Govt Fisc Affairs						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Asst Div Chief	2	2	2	4,652–5,129	123,096	123,096
Supvr-Budgets & Reports	2	2	2	3,827–4,618	110,832	110,832
Supvr-Tax-Deeded Land	1	1	1	3,827–4,618	55,416	55,416
Supvng Govtl Auditor II	2	2	2	3,827–4,618	101,340	103,632
Sr Adm Analyst-Acctg	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Adm Analyst-Acctg	2	2	2	3,486–4,205	100,920	100,920
Staff Services Mgr I	1.8	2	2	3,486–4,205	99,424	100,920
Supvng Govtl Auditor I	8	10	10	3,486–4,205	478,716	484,980
Govtl Auditor III	39.6	44	44	3,330–4,018	1,968,856	2,018,859
Gen Auditor III	–	1	1	3,300–4,018	40,127	42,139
Assoc Adm Analyst-Acctg	10.7	12	12	3,330–4,018	564,611	569,099
Assoc Govtl Prog Analyst	11.6	12	12	3,171–3,827	518,522	530,728
Assoc Land Agent	0.1	1	1	3,171–3,827	44,087	45,924
Title Spec III	0.9	–	–	2,891–3,486	–	–
Govtl Auditor II	2.5	2	2	2,770–3,330	74,653	78,393
Staff Services Analyst-Gen	2.9	2	2	2,031–3,171	62,418	64,122
Exec Asst	0.9	1	1	2,347–2,852	34,224	34,224
Auditor I	0.3	4	4	2,240–2,662	107,520	112,896
Office Services Supvr II-Gen	0.3	1	1	2,008–2,661	27,456	28,820
Office Techn-Typing	2.8	3	3	1,885–2,468	77,253	78,711
Mgt Services Techn	1.1	2	2	1,799–2,414	49,540	52,017
Sr Legis Clerk	–	–	–	1,885–2,290	–	–
Word Processing Techn	3.2	4	4	1,628–2,125	101,091	102,000
Office Asst-Typing	2.2	1	1	1,531–2,125	18,834	19,976
Office Asst Gen	2	2	2	1,481–2,125	45,792	46,890
Sr Word Processing Techn	0.8	–	–	1,957–2,379	–	–
Overtime	–	–	–	–	–	–
Temporary Help	3.8	0.3	0.3	75,761	4,000	4,000
Totals	108.5	117.3	117.3	$4,709,624	$5,053,012	$5,152,878
Division Of Organizational Fis Cntl						
C.E.A.	2	2	2	4,880–7,220	135,516	135,516
DP Mgr II	1.8	2	2	3,827–4,618	108,802	110,832
Sr Programmer Analyst-Spec	0.2	1	1	3,827–4,618	55,416	55,416
Sr Adm Analyst-Acctg	1.1	2	2	3,827–4,618	110,832	110,832
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460
Staff Adm Analyst-Acctg	2	2	2	3,486–4,205	92,292	94,384
Staff Programmer Analyst-Spec	3.8	4	4	3,486–4,205	193,212	195,300
Staff Info Systems Analyst-Supvr	2	2	2	3,486–4,205	100,920	100,920
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	0.8	1	1	3,330–4,018	39,960	41,964
Assoc Mgt Auditor	1	1	1	3,330–4,018	44,432	46,596
Assoc Info Systems Analyst-Spec	7.4	8	8	3,330–4,018	374,549	379,839
Assoc Adm Analyst-Acctg	2.9	4	4	3,330–4,018	176,519	180,535
Acctg Officer-Spec	1	1	1	2,770–3,330	33,240	34,908
Asst Info Systems Analyst	0.3	–	–	2,240–3,330	–	–
Programmer II	1.5	1	1	2,770–3,330	39,960	39,960
Staff Services Mgt Auditor	0.5	1	1	2,240–3,330	27,328	28,472
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Accountant Trainee	–	1	1	2,335–2,662	28,020	29,424
Programmer I	0.7	1	1	2,240–2,638	31,440	31,656
Info Systems Techn	1	1	1	1,789–2,520	25,650	26,937
Office Techn-Typing	2.9	4	4	1,885–2,468	100,642	103,844
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Systems Software Spec II-Tech	0.8	–	–	4,010–4,847	–	–
Overtime	–	–	–	591	–	–
Temporary Help	0.3	1	1	9,548	20,000	20,000
Totals	39.0	45.0	45.0	$1,769,213	$1,958,618	$1,987,223
Systems Development Division						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
DP Mgr III	2	2	2	4,652–5,129	122,716	123,096
Systems Software Spec II-Tech	1	1	1	4,010–4,847	58,164	58,164
DP Mgr II	4.9	5	5	3,827–4,618	273,144	275,559
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	3.9	5	5	3,651–4,406	251,218	255,791
Staff Programmer Analyst-Spec	9	10	10	3,486–4,205	501,124	504,600
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I [1]	12.6	13	12	3,486–4,205	643,422	605,520
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Systems Software Spec I-Supvry	1	1	1	3,477–4,196	50,352	50,352
Assoc Programmer Analyst-Spec [2]	35.6	37	35	3,330–4,018	1,697,202	1,653,882
Assoc Info Systems Analyst-Spec	4.3	6	6	3,330–4,018	272,151	277,317
Assoc Systems Software Spec-Tech	2.1	2	2	3,324–4,010	79,776	83,760
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Info Systems Techn Spec II	2	2	2	3,029–3,651	84,546	87,108
Info Systems Techn Supvr II	1	1	1	3,029–3,651	42,382	43,812
Programmer II	12	11	11	2,770–3,330	403,118	421,392
Staff Services Analyst-Gen	2.7	3	3	2,031–3,171	94,432	97,810

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Info Systems Techn Supvr I	3.9	3	3	2,520–3,029	107,188	108,807
Info Systems Techn Spec I	6.3	9	9	2,520–3,029	313,445	320,207
Programmer I	2	3	3	2,240–2,638	82,993	87,103
Info Systems Techn	28.2	28	28	1,789–2,520	824,070	838,369
Computer Operator	–	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	1.6	–	–	1,885–2,468	–	–
Sr Word Processing Techn	0.3	2	2	1,957–2,379	56,216	57,096
Word Processing Techn	1.7	2	2	1,628–2,125	45,036	46,013
Office Asst-Typing	0.6	1	1	1,531–2,125	23,724	23,724
Overtime	–	–	–	15,840	176,000	176,000
Temporary Help	1.3	5.6	5.6	32,956	105,000	105,000
Totals	145.6	158.6	155.6	$6,021,286	$6,620,367	$6,613,430
Division Of Unclaimed Property						
C.E.A.	0.3	1	1	4,880–7,220	68,892	70,956
Asst Div Chief	0.7	1	1	4,652–5,129	55,824	58,620
Supvng Auditor II	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.4	1	1	3,486–4,205	49,151	50,460
Supvng Auditor I	4.4	4	4	3,486–4,205	201,840	201,840
Reciprocity Off	1	1	1	3,486–4,205	50,460	50,460
Gen Auditor III	15.4	17	17	3,330–4,018	800,101	808,441
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2.9	5	5	3,171–3,827	207,484	213,264
Acctg Officer-Spec	1	1	1	2,770–3,330	39,960	39,960
Gen Auditor II	2.5	4	4	2,770–3,330	138,732	145,308
Acctg Officer-Supvr	1.9	2	2	2,638–3,171	74,700	76,104
Staff Services Analyst-Gen	5	4	4	2,031–3,171	146,879	149,633
Office Services Supvr III-Gen	0.6	–	–	2,282–2,774	–	–
Supvng Prog Techn III-Unclaimed	0.7	2	2	2,282–2,774	61,309	64,241
Property Controller I	2	2	2	2,073–2,739	60,432	60,432
Accountant I-Spec	1.5	2	2	2,070–2,696	54,396	55,644
Accountant I-Supvr	2	2	2	2,070–2,696	59,112	59,112
Auditor I	1.4	–	–	2,240–2,662	–	–
Office Services Supvr II-Gen	1.1	–	–	2,008–2,661	–	–
Office Services Supvr I-Typing	0.6	–	–	1,885–2,470	–	–
Office Techn-Gen	5.7	–	–	1,885–2,468	–	–
Office Techn-Typing	6.6	7	7	1,885–2,468	173,329	180,628
Acctg Techn	0.4	3	3	1,885–2,468	67,860	71,244
Supvng Prog Techn II-Unclaimed	0.7	1	1	2,008–2,440	26,717	28,055
Mgt Services Techn	1	1	1	1,799–2,414	27,144	28,386
Prog Techn II-Unclaimed	4.9	14	14	1,885–2,290	364,613	371,940
Supvng Prog Techn I-Unclaimed	0.7	3	3	1,864–2,266	75,684	79,237
Acct Clerk II	7.8	8	8	1,689–2,203	184,113	191,756
Office Asst Gen	0.6	–	–	1,481–2,125	–	–
Office Asst-Typing	15	16	16	1,531–2,125	322,539	336,958
Prog Techn I-Unclaimed	5.9	16	16	1,749–2,125	379,855	392,293
Overtime	–	–	–	12,318	2,000	2,000
Temporary Help	21.7	1.7	1.7	408,902	36,000	36,000
Totals	120.4	123.7	123.7	$3,698,518	$3,941,298	$4,035,144
Personnel And Payroll Services Div						
C.E.A.	2	2	2	4,880–7,220	148,992	148,992
Staff Services Mgr III	2	2	2	4,652–5,129	123,096	123,096
Staff Services Mgr II-Supvry	4	4	4	3,827–4,618	221,664	221,664
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	12.2	14	14	3,486–4,205	693,658	698,030
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	3.5	4	4	3,330–4,018	192,864	192,864
Assoc Govtl Prog Analyst	31.7	34	34	3,171–3,827	1,527,927	1,539,564
Trng Officer I	2.7	6	6	3,171–3,827	245,020	254,984
Payroll Officer	3.8	3	3	3,020–3,645	131,220	131,220
Staff Services Analyst-Gen	19.7	17	17	2,031–3,171	623,502	633,737
Payroll Services Supvr II	5.8	6	6	2,382–2,895	208,440	208,440
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Exec Asst	1	1	1	2,347–2,852	32,592	34,224
Pers Services Spec II	1	3	3	2,298–2,793	88,668	91,428
Payroll Services Spec II	10	12	12	2,298–2,793	362,346	364,115
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Payroll Services Supvr I	12.5	13	13	2,189–2,661	415,116	415,116
Pers Services Supvr I	3	5	5	2,189–2,661	148,332	150,948
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Pers Services Spec I	14.9	15	15	1,787–2,586	461,231	464,800
Payroll Services Spec I	48.9	53	53	1,787–2,586	1,552,267	1,568,986
Office Services Supvr I-Gen	2	2	2	1,885–2,470	49,261	50,625
Office Techn-Typing	4.3	4	4	1,885–2,468	109,920	109,920
Office Techn-Gen	0.4	1	1	1,885–2,468	26,666	27,380
Mgt Services Techn	0.3	–	–	1,799–2,414	–	–
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Office Asst-Typing	1.8	1	1	1,531–2,125	23,724	23,724
Key Data Operator	2.8	2	2	1,538–2,125	51,000	51,000
Office Asst Gen	17	22	22	1,481–2,125	489,906	498,375

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	1.8	3	3	1,628–2,125	68,020	70,140
Overtime	–	–	–	199,040	123,000	107,000
Temporary Help	13.3	8.4	8.4	255,478	157,000	157,000
Totals	228.4	243.4	243.4	$8,152,890	$8,502,736	$8,564,676
TOTALS, AUTHORIZED POSITIONS	1,286.1	1,435.5	1,432.5	$49,184,515	$53,814,337	$54,608,428
Regular/Ongoing Positions	*1,212.1*	*1,385.0*	*1,382.0*	*47,040,332*	*52,347,337*	*53,157,428*
Overtime	–	–	–	*388,848*	*508,000*	*492,000*
Temporary Help	*74.0*	*50.5*	*50.5*	*1,755,335*	*959,000*	*959,000*

[1] 1 position limited to 6/30/93.
[2] 2 positions limited to 6/30/93.

0860 STATE BOARD OF EQUALIZATION

Administration						
Board:						
Chairman	1	1	1	$95,052	$95,052	$95,052
Board Member	3	3	3	95,052	285,156	285,156
Deputy To Board Member	3.6	4	4	6,521	313,008	313,008
Sr Staff Counsel-Spec	0.9	1	1	5,326–6,444	77,328	77,328
Asst To Board Member	3	4	4	4,674–5,893	268,236	268,236
C.E.A. I	4.1	4	4	4,880–5,380	252,240	255,168
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Associate Tax Auditor	1.9	2	2	3,330–4,018	92,824	96,108
Assoc Govtl Prog Analyst	1.1	1	1	3,171–3,827	45,924	45,924
Bus Taxes Rep	0.9	1	1	2,240–3,330	35,488	37,260
Adm Asst I	0.1	–	–	2,638–3,324	–	–
Staff Services Analyst-Gen	1.1	1	1	2,031–3,171	37,814	38,052
Exec Secretary II	2.6	3	3	2,347–2,852	98,360	99,860
Sr Typist-Legal	1.3	1	1	1,849–2,768	25,204	26,460
Office Techn-Typing	1.6	3	3	1,885–2,468	77,240	78,708
Secretary	1.5	1	1	1,918–2,331	27,972	27,972
Graduate Student Asst	–	1	1	1,472–2,229	17,659	17,659
Office Asst Gen	1.4	1	1	1,481–2,125	23,724	23,724
Student Asst	0.1	–	–	1,193–1,588	–	–
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Executive:						
Exec Director	1	1	1	7,921	95,052	95,052
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Asst Chief Counsel	1	1	1	5,893–6,497	77,964	77,964
C.E.A. I	3.2	4	4	4,880–5,380	249,168	255,168
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Mgrl	2	2	2	4,237–4,671	112,104	112,104
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Supvng Tax Auditor I	1	1	1	3,486–4,205	50,460	50,460
Staff Tax Auditor	2.9	3	3	3,486–4,205	147,828	150,036
Business Taxes Compliance Supvr II	1	1	1	3,486–4,205	47,237	49,368
Hearing Reporter	1	1	1	3,407–4,140	49,680	49,680
Assoc Property Appraiser	1	1	1	3,330–4,018	45,352	47,406
Assoc Govtl Prog Analyst	4.3	5	5	3,171–3,827	217,764	222,750
Adm Asst II	0.5	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2.5	2	2	2,031–3,171	64,781	67,279
Exec Asst	1	1	1	2,347–2,852	36,834	36,834
Exec Secretary II	0.7	–	–	2,347–2,852	–	–
Sr Steno-Legal	0.3	1	1	1,849–2,768	30,132	30,132
Jr Space Planner	0.8	1	1	2,240–2,638	29,764	31,172
Exec Secretary I	1.7	2	2	2,157–2,621	61,804	62,700
Office Techn-Gen	1	1	1	1,885–2,468	27,262	27,480
Office Techn-Typing	4.8	8	8	1,885–2,468	201,584	208,997
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Office Asst-Typing	3.1	4	4	1,531–2,125	87,777	92,040
Legal:						
Chief Counsel II	1	1	1	6,355–7,007	84,084	84,084
Asst Chief Counsel	5	5	5	5,893–6,497	389,820	389,820
Sr Staff Counsel-Spec	9.6	9.5	9.5	5,326–6,444	705,561	715,679
Sr Staff Counsel-Supvr	4.9	6	6	5,072–6,137	426,924	432,132
Staff Counsel	19.5	24.2	24.2	2,959–5,588	1,365,284	1,410,003
Prin Property Appraiser	0.2	–	–	4,652–5,129	–	–
Supvng Tax Auditor II	3.2	3	3	3,827–4,618	156,756	159,048
Staff Tax Auditor	8	8	8	3,486–4,205	401,920	403,680
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,461	42,489
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Adm Asst I	1	1	1	2,638–3,324	35,985	37,644
Staff Services Analyst-Gen	2	1	1	2,031–3,171	34,769	36,503
Sr Steno-Legal	9.2	6.5	6.5	1,849–2,768	191,110	193,950
Sr Typist-Legal	4.3	4.6	4.6	1,849–2,768	130,461	134,337
Office Techn-Typing	3.6	3	3	1,885–2,468	76,833	79,304
Office Asst-Typing	1.7	1	1	1,531–2,125	18,834	20,256
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Steno	1	1	1	1,598–2,088	24,776	25,056
Student Asst	0.4	0.4	0.4	1,193–1,588	6,556	6,556

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Communications Management:						
Info Off III	1	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr I	1.1	1	1	3,486–4,205	50,460	50,460
Asst Tax Service Spec	2	2	2	3,330–4,018	93,384	95,460
Recds Mgt Analyst II-Supvr	1	1	1	3,020–3,645	41,797	43,592
Staff Services Analyst-Gen	2.9	3	3	2,031–3,171	88,451	94,085
Warehouse Mgr I	1	1	1	2,400–3,166	34,536	34,620
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Printing Trades Spec III-Gen	2.2	3	3	1,920–2,508	77,640	78,792
Office Techn-Typing	5	5.5	5.5	1,885–2,468	142,852	145,752
Ofc Techn-Gen	–	1	1	1,885–2,470	22,620	23,748
Warehouse Worker	6	6	6	2,073–2,464	162,288	162,288
Composing Techn II	1	1	1	2,041–2,427	29,071	29,124
Sr Printing Trades Spec-Gen	2	2	2	1,993–2,376	57,024	57,024
Printing Trades Spec II-Gen	3	3	3	1,764–2,260	74,451	74,700
Composing Techn I	2	2	2	1,719–2,219	53,256	53,256
Office Asst-Typing	1.8	2	2	1,531–2,125	42,426	43,980
Internal Audit:						
Business Taxes Administrator II	1	1	1	4,010–4,847	58,164	58,164
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Supvng Tax Auditor I	1	2	2	3,486–4,205	92,292	94,380
Business Taxes Compliance Supvr II	1.3	2	2	3,486–4,205	100,920	100,920
Associate Tax Auditor	1	1	1	3,330–4,018	48,216	48,216
Secretary	1	1	1	1,918–2,331	27,972	27,972
Human Resources:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr II-Mgrl	2	2	2	4,237–4,671	112,104	112,104
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Assoc Personnel Analyst	10.6	9	9	3,171–3,827	398,882	406,759
Trng Officer I	3.6	3	3	3,171–3,827	137,617	137,772
Adm Asst II	0.8	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	134,337	136,377
Labor Relations Analyst	1	1	1	3,171–3,827	40,628	42,664
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	1.2	1	1	2,298–2,793	27,576	28,956
Pers Services Supvr I	1.5	4	4	2,189–2,661	122,064	123,372
Pers Services Spec I	11.5	14.8	14.8	1,787–2,586	427,944	434,788
Office Techn-Typing	5.1	4	4	1,885–2,468	104,161	107,774
Personnel Techn I	4	3	3	1,737–2,414	82,476	83,704
Office Asst-Typing	0.5	1	1	1,531–2,125	22,428	23,538
Office Asst Gen	0.6	–	–	1,481–2,125	–	–
Strategic Planning And Analysis:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Analyst	4.6	4	4	3,171–3,827	181,486	183,386
Assoc Govtl Prog Analyst	0.2	1	1	3,171–3,827	38,529	40,461
Staff Services Analyst-Gen	1.8	1	1	2,031–3,171	34,182	35,888
Office Techn-Typing	1.8	2	2	1,885–2,468	50,100	51,228
Research And Statistics:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Research Mgr I-Gen	2	2	2	3,486–4,205	100,920	100,920
Research Analyst II-Econ	1	1	1	3,330–4,018	45,352	47,406
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Statistical Methods Analyst III	1	1	1	3,324–4,010	48,120	48,120
Research Analyst I-Gen	2	2	2	2,240–3,330	63,958	68,388
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Office Techn-Gen	2	2	2	1,885–2,468	50,760	52,832
Budget Division:						
C.E.A. I	1.1	1	1	4,880–5,380	64,492	64,560
Staff Services Mgr I	1.0	3	3	3,486–4,205	134,124	138,300
Assoc Budget Analyst	4.2	5	5	3,171–3,827	221,637	225,493
Assoc Govtl Prog Analyst	1.4	2	2	3,171–3,827	86,719	88,763
Staff Services Analyst-Gen	3.3	4.5	4.5	2,031–3,171	153,345	156,640
Business Service Officer I-Spec	1.0	1	1	2,638–3,171	38,052	38,052
Business Service Asst-Spec	1.0	1	1	1,799–2,638	31,656	31,656
Secretary	1.0	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.7	3	3	1,531–2,125	55,578	58,848
Administrative Services:						
Staff Services Mgr III	0.1	–	–	4,652–5,129	–	–
Staff Services Mgr II-Supvry	0.2	1	1	3,827–4,618	45,924	48,216
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Sect Chief	1.1	1	1	3,651–4,406	52,872	52,872
Staff Services Mgr I	0.5	1	1	3,486–4,205	49,338	50,460
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Acctg Analyst	0.2	1	1	3,330–4,018	39,960	41,964
Assoc Adm Analyst-Acctg	1.2	2	2	3,330–4,018	82,775	86,921
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	42,001	44,104
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	87,721	89,813
Acctg Officer-Spec	2.5	3	3	2,770–3,330	108,978	112,434
Acctg Analyst	0.4	1	1	2,240–3,330	31,215	31,656
Office Services Mgr I	2.1	2	2	2,701–3,283	76,716	78,224
Business Service Officer I-Spec	–	1	1	2,638–3,171	31,656	33,240
Acctg Officer-Supvr	2	2	2	2,638–3,171	71,272	74,438
Staff Services Analyst-Gen	4.2	4	4	2,031–3,171	146,379	148,369
Office Services Supvr III-Gen	3	3	3	2,282–2,774	99,864	99,864
Accountant I-Spec	5.8	5.5	5.5	2,070–2,696	159,744	161,082
Accountant Trainee	2.6	5	5	2,335–2,662	146,781	152,073

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr II-Gen	4.6	5	5	2,008–2,661	141,216	142,416
Office Services Supvr I-Gen	3	3	3	1,885–2,470	77,916	78,546
Office Techn-Typing	3.1	3	3	1,885–2,468	79,599	80,832
Office Techn-Gen	3.8	4	4	1,885–2,468	106,059	107,584
Sr Acct Clerk	6.8	8	8	1,885–2,468	211,490	215,145
Acctg Techn	7.2	11.5	11.5	1,885–2,468	284,132	292,833
Mailing Machines Supvr	1	1	1	1,948–2,367	28,404	28,404
Acct Clerk II	16.3	18	18	1,689–2,203	430,040	436,032
Mailing Mach Opr I	2.1	4	4	1,628–2,141	100,798	102,768
Office Asst-Typing	1.4	1.5	1.5	1,531–2,125	34,290	35,400
Office Asst Gen	26.5	30	30	1,481–2,125	673,309	689,898
Business Service Asst-Spec	1.1	1	1	1,799–2,638	28,722	28,957
Assoc Business Mgt Analyst	0.3	1	1	3,137–3,827	38,052	39,960
Assoc Govtl Prog Analyst	0.5	–	–	3,137–3,827	–	–
Information Management:						
DP Mgr IV	1	1	1	5,114–5,639	67,668	67,668
DP Mgr II	5	6	6	3,827–4,618	323,004	325,296
Business Taxes Compliance Supvr III	1	–	–	3,827–4,618	–	–
Sr Info Systems Analyst-Supvr	1	2	2	3,827–4,618	101,340	103,632
Systems Software Spec II-Supvry	1	1	1	3,819–4,616	55,392	55,392
Systems Software Spec I-Tech	2	2	2	3,651–4,406	105,744	105,744
Staff Programmer Analyst-Spec	2.9	5	5	3,486–4,205	235,044	239,220
DP Mgr I	9	9	9	3,486–4,205	449,534	452,892
Staff Info Systems Analyst-Spec	3	3	3	3,486–4,205	151,380	151,380
Assoc Info Systems Analyst-Spec	10	11	11	3,330–4,018	513,623	524,777
Assoc Programmer Analyst-Spec	29.4	36.5	36.5	3,330–4,018	1,637,154	1,684,494
Assoc Property Auditor Appraiser	0.9	1	1	3,330–4,018	39,960	41,964
Assoc Systems Software Spec-Tech	3	3	3	3,324–4,010	143,436	144,360
Telecomm Systems Analyst II	2	2	2	3,171–3,827	86,659	90,429
Assoc Govtl Prog Analyst	1.7	2	2	3,171–3,827	85,050	88,238
Computer Operations Supvr II	1.8	2	2	3,029–3,651	78,187	81,893
Programmer II	14.6	13	13	2,770–3,330	479,161	496,487
Asst Info Systems Analyst	1.1	1	1	2,240–3,330	38,052	39,960
Computer Operations Spec I	2	2	2	2,520–3,029	72,024	72,696
Info Systems Techn Supvr I	4	4	4	2,520–3,029	138,608	142,977
Info Systems Techn Spec I	1.7	2	2	2,520–3,029	69,156	70,796
Computer Operations Supvr I	2.6	3	3	2,520–3,029	98,432	103,036
Key Data Supvr III	1	1	1	2,282–2,774	32,280	33,288
Programmer I	4.2	3	3	2,240–2,638	77,499	79,395
Computer Operator	8.7	10	10	1,789–2,520	290,190	296,164
Info Systems Techn	14.3	15	15	1,789–2,520	432,026	441,450
Office Services Supvr I-Typing	1	1	1	1,885–2,470	25,144	26,184
Key Data Supvr II	2.8	3	3	2,008–2,440	87,840	87,840
Key Data Supvr I	7	6	6	1,864–2,266	163,022	163,152
Office Asst Gen	2.1	2	2	1,481–2,125	45,829	46,894
Key Data Operator	36.2	31.5	31.5	1,538–2,125	788,574	792,518
Office Asst-Typing	1.9	2.7	2.7	1,531–2,125	56,472	60,246
Word Processing Techn	0.8	0.8	0.8	1,628–2,125	18,684	19,621
Steno	0.5	0.5	0.5	1,598–2,088	12,528	12,528
Blanket Funds:						
Temporary Help	65.9	53.0	53.0	(1,418,898)	1,531,849	1,531,849
Overtime	–	–	–	1,045,272	949,972	949,972
Totals, Administration	629.3	661.5	661.5	$23,578,548	$25,883,753	$26,310,113
Sales And Use Tax						
Administration:						
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
C.E.A. I	0.4	1	1	4,880–5,380	58,560	61,488
Business Taxes Administrator III	1	1	1	5,114–5,639	67,668	67,668
Supvng Tax Auditor III	1	1	1	4,205–5,078	60,936	60,936
Supvng Tax Auditor II	1	1	1	3,827–4,618	55,416	55,416
Staff Tax Auditor	2.2	2	2	3,486–4,205	100,920	100,920
Associate Tax Auditor	–	1	1	3,330–4,018	39,960	41,964
Adm Asst I	1	1	1	2,638–3,324	35,985	37,644
Exec Asst	0.8	1	1	2,347–2,852	34,024	34,224
Exec Secretary I	0.2	–	–	2,157–2,621	–	–
Office Techn-Typing	2.8	3	3	1,885–2,468	81,590	82,440
Secretary	3.9	4	4	1,918–2,331	109,094	110,356
Assoc Govtl Prog Analyst	0.2	–	–	3,171–3,827	–	–
Audit:						
Supvng Tax Auditor II	3	3	3	3,827–4,618	166,248	166,248
Supvng Tax Auditor I	6	6	6	3,486–4,205	308,352	308,352
Staff Tax Auditor	11.8	13	13	3,486–4,205	638,724	642,900
Associate Tax Auditor	31.4	40	40	3,330–4,018	1,799,674	1,851,616
Tax Auditor	5.1	4	4	2,240–3,330	156,238	158,058
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	3.4	4	4	2,008–2,661	116,413	117,120
Prog Techn III-Business Taxes	3	7	7	2,108–2,562	193,416	198,456
Office Techn-Gen	1	3	3	1,885–2,468	72,720	74,976
Office Techn-Typing	5.4	6	6	1,885–2,468	159,411	161,198
Sr Acct Clerk	6.9	7	7	1,885–2,468	184,712	188,177
Acctg Techn	0.5	1	1	1,885–2,468	26,630	27,480
Prog Techn II-Business Taxes	5.1	6	6	1,885–2,290	160,834	163,380
Acct Clerk II	15.2	19.5	19.5	1,689–2,203	450,719	462,922
Prog Techn I-Business Taxes	0.2	3.5	3.5	1,749–2,125	73,458	77,112

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	7.1	13	13	1,531–2,125	274,056	286,016
Office Asst Gen	1.2	2.5	2.5	1,481–2,125	44,874	47,586
Steno	1.3	2	2	1,598–2,088	50,056	50,112
Compliance:						
Business Taxes Compliance Supvr III	2	2	2	3,827–4,618	110,832	110,832
Business Taxes Compliance Supvr II	11.4	11	11	3,486–4,205	548,748	550,836
Business Taxes Compliance Spec	3.5	3	3	3,330–4,018	144,648	144,648
Bus Taxes Rep	11.3	15	15	2,240–3,330	509,367	530,971
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	29,892	31,402
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Prog Techn III-Business Taxes	5.5	6	6	2,108–2,562	184,390	184,464
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing	4.5	6.5	6.5	1,885–2,468	168,305	171,156
Supvng Prog Techn II-Business Tax	0.8	–	–	2,008–2,440	–	–
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Prog Techn II-Business Taxes	0.5	2.5	2.5	1,885–2,290	58,980	61,236
Supvng Prog Techn I-Business Tax	0.1	–	–	1,864–2,266	–	–
Office Asst Gen	1.1	1	1	1,481–2,125	23,724	23,724
Prog Techn I-Business Taxes	7.7	4	4	1,749–2,125	83,952	88,128
Word Processing Techn	4	4	4	1,628–2,125	95,385	97,660
Office Asst-Typing	7.3	8.5	8.5	1,531–2,125	187,335	193,650
Steno	0.8	–	–	1,598–2,088	–	–
Prog Techn Trainee-Gen	0.2	0.5	0.5	1,628–1,977	10,011	10,509
Consumer Use Tax:						
Business Taxes Compliance Supvr III	1	1	1	3,827–4,618	55,416	55,416
Business Taxes Compliance Supvr II	3	3	3	3,486–4,205	143,420	148,073
Business Taxes Compliance Spec	2.1	3	3	3,330–4,018	125,012	131,073
Bus Taxes Rep	29	30	30	2,240–3,330	1,102,654	1,134,617
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,213	35,923
Supvng Prog Techn III-Business Tax	1	1	1	2,282–2,774	32,037	33,072
Office Services Supvr III-Gen	0.9	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	2.9	2	2	2,008–2,661	58,186	58,560
Prog Techn III-Business Taxes	10.6	11	11	2,108–2,562	331,304	333,700
Office Services Supvr I-Gen	0.5	–	–	1,885–2,470	–	–
Office Techn-Typing	1	1	1	1,885–2,468	24,144	25,352
Prog Techn II-Business Taxes	4.9	5	5	1,885–2,290	137,400	137,400
Supvng Prog Techn I-Business Tax	1	1	1	1,864–2,266	27,192	27,192
Prog Techn I-Business Taxes	8.2	9	9	1,749–2,125	220,638	224,628
Word Processing Techn	2.4	2.5	2.5	1,628–2,125	60,171	62,654
Office Asst-Typing	7.9	8	8	1,531–2,125	175,453	183,043
Office Asst Gen	22.7	24.7	24.7	1,481–2,125	550,466	566,482
Prog Techn Trainee-Gen	1.8	2	2	1,628–1,977	43,746	44,742
Asst Clerk	0.7	1	1	1,322–1,607	18,287	19,207
Districts:						
Business Taxes Administrator III	17.5	17	17	5,114–5,639	1,137,035	1,146,859
Supvng Tax Auditor III	8.9	9	9	4,205–5,078	544,010	551,656
Business Taxes Administrator II	6	6	6	4,010–4,847	344,945	348,351
Business Taxes Compliance Supvr III	17.4	17	17	3,827–4,618	929,668	938,903
Supvng Tax Auditor II	20.4	20	20	3,827–4,618	1,117,966	1,121,221
Supvng Tax Auditor I	66.9	82	82	3,486–4,205	4,090,086	4,130,272
Staff Tax Auditor	101.2	113	113	3,486–4,205	5,665,040	5,708,703
Business Taxes Administrator I	21	21	21	3,486–4,205	1,048,956	1,053,164
Business Taxes Compliance Supvr II	31.4	32	32	3,486–4,205	1,554,525	1,582,810
Business Taxes Compliance Spec	18.9	22	22	3,330–4,018	990,696	1,021,193
Associate Tax Auditor	322.4	349	349	3,330–4,018	16,303,119	16,667,886
Business Taxes Compliance Supvr I	12.3	13	13	3,171–3,827	576,394	588,341
Tax Auditor	349.7	604.5	604.5	2,240–3,330	19,911,202	21,116,953
Bus Taxes Rep	257.3	304	304	2,240–3,330	10,810,398	11,227,799
Adm Asst I	1	1	1	2,638–3,324	41,664	41,664
Exec Secretary II	1.8	2	2	2,347–2,852	67,398	68,448
Supvng Prog Techn III-Business Tax	1	1	1	2,282–2,774	33,288	33,288
Prog Techn III-Business Taxes	21.4	24	24	2,108–2,562	712,908	723,684
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	4.9	13	13	1,885–2,468	321,613	332,348
Office Techn-Typing	57.2	61.8	61.8	1,885–2,468	1,658,501	1,681,170
Supvng Prog Techn II-Business Tax	19.8	20	20	2,008–2,440	574,816	580,663
Secretary	12.6	11.5	11.5	1,918–2,331	318,884	320,146
Prog Techn II-Business Taxes	198.2	207.3	207.3	1,885–2,290	5,554,143	5,633,916
Supvng Prog Techn I-Business Tax	3.9	4	4	1,864–2,266	103,776	105,060
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Account Clk II	–	1	1	1,689–2,203	20,268	21,276
Office Asst-Typing	72.6	77	77	1,531–2,125	1,700,588	1,757,934
Office Asst Gen	1.3	2	2	1,481–2,125	41,940	43,320
Prog Techn I-Business Taxes	81.6	133.2	133.2	1,749–2,125	3,076,190	3,178,231
Steno	3	2	2	1,598–2,088	53,952	53,952
Prog Techn Trainee-Gen	37.7	35	35	1,628–1,977	768,529	797,805
Student Asst	0.8	1	1	1,193–1,588	14,988	15,618
Youth Aid	0.1	–	–	1,007–1,043	–	–
Totals, Sales and Use Tax	2,065.2	2,544.0	2,544.0	$77,054,896	$91,336,694	$94,082,089
Special Taxes and Operations						
Administration:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Business Taxes Administrator III	2	2	2	5,114–5,639	135,336	135,336
Associate Tax Auditor	0.4	–	–	3,330–4,018	–	–
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	36,213	37,701
Exec Secretary I	1	1	1	2,157–2,621	31,356	31,452
Office Techn-Typing	2	2	2	1,885–2,468	54,016	54,788

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Operations:						
Business Taxes Compliance Supvr III	0.3	1	1	3,827-4,618	45,924	48,216
Supvng Tax Auditor II	1	1	1	3,827-4,618	55,416	55,416
Supvng Tax Auditor I	1	1	1	3,486-4,205	50,460	50,460
Staff Tax Auditor	1.8	2	2	3,486-4,205	100,920	100,920
Business Taxes Compliance Supvr II	7.3	9	9	3,486-4,205	439,743	446,352
Business Taxes Compliance Spec	5.6	7	7	3,330-4,018	302,399	315,098
Associate Tax Auditor	4	8	8	3,330-4,018	346,056	358,290
Bus Taxes Rep	44.7	55.5	55.5	2,240-3,330	1,928,049	2,029,094
Tax Auditor	11.4	15	15	2,240-3,330	512,251	542,553
Office Services Mgr I	2	2	2	2,701-3,283	78,792	78,792
Staff Services Analyst-Gen	1	1	1	2,031-3,171	36,708	38,052
Office Services Supvr III-Gen	2	2	2	2,282-2,774	66,240	66,576
Supvng Prog Techn III-Business Tax	5.9	6	6	2,282-2,774	198,030	199,728
Accountant I-Spec	0.5	1	1	2,070-2,696	29,556	29,556
Office Services Supvr II-Gen	3	3	3	2,008-2,661	87,704	87,840
Prog Techn III-Business Taxes	61.5	79.3	79.3	2,108-2,562	2,336,980	2,373,540
Office Services Supvr I-Gen	4.4	5	5	1,885-2,470	124,310	127,846
Office Techn-Typing	5.9	6	6	1,885-2,468	159,318	161,136
Office Techn-Gen	5.9	6	6	1,885-2,468	164,105	164,873
Acctg Techn	1	1	1	1,885-2,468	27,371	27,480
Warehouse Worker	1	1	1	2,073-2,464	27,048	27,048
Supvng Prog Techn II-Business Tax	5.5	7	7	2,008-2,440	197,535	200,626
Sr Word Processing Techn	1.8	3	3	1,957-2,379	70,452	73,980
Prog Techn II-Business Taxes	27.3	40.5	40.5	1,885-2,290	1,049,517	1,069,877
Supvng Prog Techn I-Business Tax	0.9	1	1	1,864-2,266	27,192	27,192
Acct Clerk II	3.8	5.5	5.5	1,689-2,203	123,702	127,365
Microfilm Techn II	1	1	1	1,808-2,197	26,364	26,364
Office Asst Gen	41.2	54	54	1,481-2,125	1,160,440	1,204,345
Office Asst-Typing	3.7	3.8	3.8	1,531-2,125	82,041	84,253
Word Processing Techn	11.3	18	18	1,628-2,125	415,187	428,734
Prog Techn I-Business Taxes	29.3	32.9	32.9	1,749-2,125	786,736	804,733
Microfilm Techn I	3	3	3	1,510-2,043	73,548	73,548
Prog Techn Trainee-Gen	6	9	9	1,628-1,977	194,160	203,114
Asst Clerk	2.6	-	-	1,322-1,607	-	-
Student Asst	1.7	-	-	1,193-1,588	-	-
Special Taxes:						
Business Taxes Administrator II	2	2	2	4,010-4,847	115,908	116,328
Business Taxes Compliance Supvr III	1.4	2	2	3,827-4,618	109,411	110,832
Supvng Tax Auditor II	2	2	2	3,827-4,618	110,832	110,832
Supvng Tax Auditor I	3.6	4	4	3,486-4,205	201,840	201,840
Staff Tax Auditor	11.4	13	13	3,486-4,205	632,933	641,808
Business Taxes Compliance Supvr II	3.3	3	3	3,486-4,205	143,531	148,259
Business Taxes Compliance Spec	5.1	5	5	3,330-4,018	225,925	234,543
Business Taxes Compliance Supvr I	0.6	-	-	3,171-3,827	-	-
Associate Tax Auditor	15.7	22	22	3,330-4,018	957,944	990,918
Tax Auditor	9.3	11	11	2,240-3,330	384,814	404,052
Bus Taxes Rep	18.8	26.5	26.5	2,240-3,330	934,532	967,324
Supvng Prog Techn III-Business Tax	1	1	1	2,282-2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008-2,661	29,280	29,280
Supvng Prog Techn II-Bus Taxes	1	1	1	2,008-2,440	29,280	29,280
Prog Techn III-Business Taxes	10.4	11	11	2,108-2,562	311,041	320,203
Office Services Supvr I-Gen	0.2	-	-	1,885-2,470	-	-
Office Techn-Gen	0.7	1	1	1,885-2,468	27,480	27,480
Office Techn-Typing	6	6.5	6.5	1,885-2,468	168,343	171,954
Sr Word Processing Techn	1	1	1	1,957-2,379	27,192	27,192
Prog Techn II-Business Taxes	16.9	18	18	1,885-2,290	466,007	475,816
Acct Clerk II	0.8	1	1	1,689-2,203	24,636	24,636
Prog Techn I-Business Taxes	2.3	5	5	1,749-2,125	116,054	119,295
Word Processing Techn	4.5	4.8	4.8	1,628-2,125	111,105	115,494
Office Asst-Typing	3.2	4	4	1,531-2,125	83,907	86,917
Office Asst Gen	7.9	11.5	11.5	1,481-2,125	247,976	256,614
Totals, Special Taxes and Operations	447.7	555.8	555.8	$14,567,981	$17,152,470	$17,634,495
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	6,188-6,822	81,864	81,864
Assoc Info Systems Analyst-Spec	1	1	1	3,330-4,018	48,216	48,216
Adm Asst II	1	1	1	3,171-3,827	45,924	45,924
Office Services Supvr II-Gen	1	1	1	2,008-2,661	29,280	29,280
Exec Secretary I	1	1	1	2,157-2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885-2,468	27,480	27,480
Sr Word Processing Techn	1	1	1	1,957-2,379	27,010	27,192
Prog Techn II-Property Taxes	1	1	1	1,885-2,290	25,872	27,156
Word Processing Techn	3.7	4	4	1,628-2,125	93,498	95,862
Valuation:						
C.E.A. II	1	1	1	5,363-5,913	70,956	70,956
Prin Property Appraiser	1.8	2	2	4,652-5,129	120,704	122,792
Supvng Property Appraiser	7.6	8	8	3,827-4,618	422,218	430,852
Sr Spec Property Appraiser	2.9	3	3	3,827-4,618	155,816	159,048
Sr Spec Property Auditor Appraiser	5	5	5	3,827-4,618	269,838	273,628
Area Office Administrator	1	1	1	3,819-4,616	55,392	55,392
Assoc Property Appraiser	13	14	14	3,330-4,018	644,004	652,116
Assoc Property Auditor Appraiser	9.3	14	14	3,330-4,018	604,558	629,145
Supvr-Tax Area	1.2	1	1	3,096-3,764	45,000	45,168
Asst Property Appraiser	1	1	1	2,770-3,330	39,960	39,960
Asst Property Auditor Appraiser	2.5	3	3	2,770-3,330	101,249	106,319
Tax Auditor	2.2	1	1	2,240-3,330	35,053	36,801

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Delineator	4	4	4	2,696–3,276	152,902	154,655
Delineator	1.7	2	2	2,248–2,731	59,682	62,664
Tax Area Delineator	0.2	–	–	2,200–2,672	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	26,136	27,444
Prog Techn III-Property Taxes	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	1	1	1,885–2,468	24,243	25,456
Drftg Serv Aid	2.1	3	3	1,639–2,408	74,352	78,073
Secretary	0.6	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Property Taxes	6	5.5	5.5	1,885–2,290	153,194	153,006
Office Asst-Typing	3	3	3	1,531–2,125	69,786	70,893
Steno	1	1	1	1,598–2,088	25,056	25,056
Printing Trades Spec I-Gen	0.6	1	1	1,639–2,075	22,908	22,908
Youth Aid	0.4	1	1	1,007–1,043	12,293	12,293
Assessment Standards:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Sr Petroleum & Mining Engr	1	1	1	4,742–5,729	68,748	68,748
Prin Property Appraiser	2	2	2	4,652–5,129	123,096	123,096
Assoc Oil & Gas Engr	1	1	1	4,118–4,970	56,523	59,031
Supvng Property Appraiser	11.1	11	11	3,827–4,618	591,579	601,297
Sr Spec Property Auditor Appraiser	1.5	2	2	3,827–4,618	101,340	103,632
Sr Spec Property Appraiser	2.8	4	4	3,827–4,618	208,861	213,524
Assoc Property Auditor Appraiser	9.8	11	11	3,330–4,018	501,415	514,566
Assoc Property Appraiser	25.8	25	25	3,330–4,018	1,162,554	1,179,292
Asst Property Auditor Appraiser	0.3	–	–	2,770–3,330	–	–
Asst Property Appraiser	4	5	5	2,770–3,330	178,688	187,560
Staff Services Analyst-Gen	2	2	2	2,031–3,171	71,431	73,105
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Prog Techn II-Property Taxes	5.7	6	6	1,885–2,290	161,314	164,748
Office Asst-Typing	4.3	5	5	1,531–2,125	109,520	113,814
Prog Techn I-Property Taxes	0.2	–	–	1,749–2,125	–	–
Prog Techn Trainee-Gen	1	1	1	1,628–1,977	23,704	23,724
Timber Tax:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Sr Forest Property Appraiser	3	3	3	3,645–4,398	158,328	158,328
Supvng Tax Auditor I	1	1	1	3,486–4,205	50,460	50,460
Associate Tax Auditor	1	1	1	3,330–4,018	48,216	48,216
Gen Auditor III	2.9	3	3	3,330–4,018	142,336	144,324
Assoc Property Auditor Appraiser	0.1	1	1	3,330–4,018	47,706	48,216
Assoc Forest Property Appraiser	8	8	8	3,171–3,827	365,687	367,392
Bus Taxes Rep	1	0.7	0.7	2,240–3,330	23,742	23,742
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Prog Techn III-Property Taxes	1	1	1	2,108–2,562	30,559	30,744
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Property Taxes	5.4	5.8	5.8	1,885–2,290	155,870	157,138
Office Asst-Typing	1	1	1	1,531–2,125	21,936	23,037
Totals, Property Taxes	186.7	199.0	199.0	$7,870,841	$8,338,533	$8,485,809
TOTALS, AUTHORIZED POSITIONS	3,328.9	3,960.3	3,960.3	$123,072,266	$142,711,450	$146,512,506
Regular/Ongoing Positions	*3,263.0*	*3,907.3*	*3,907.3*	*120,608,096*	*140,229,629*	*144,030,685*
Temporary Help	*65.9*	*53.0*	*53.0*	*1,418,898*	*1,531,849*	*1,531,849*
Overtime	–	–	–	*1,045,272*	*949,972*	*949,972*

0890 SECRETARY OF STATE

Executive						
Secretary Of State	1	1	1	$85,714	$85,714	$85,714
Chief Deputy	1	1	1	7,921	95,052	95,052
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
Chief Asst	1	1	1	5,972	71,664	71,664
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Adm Asst I	1	1	1	2,638–3,324	38,052	38,052
Asst Info Officer	1	1	1	2,638–3,171	35,488	37,116
Exec Asst	2	2	2	2,347–2,852	69,165	70,501
Exec Secretary I	2	2	2	2,157–2,621	63,624	63,624
Office Techn-Typing	3	3	3	1,885–2,468	79,792	82,133
Word Processing Techn	0.8	1	1	1,628–2,125	19,536	20,308
Office Asst-Typing	0.7	1	1	1,531–2,125	22,518	23,631
Overtime	–	–	–	(1,841)	5,720	5,720
Totals, Executive	15.5	16.0	16.0	$709,446	$732,749	$740,139
Management Services						
Administration:						
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Office Techn-Typing	0.8	1	1	1,885–2,468	26,715	27,480
Secretary	1	1	1	1,918–2,331	27,885	27,972
Totals	2.8	3.0	3.0	$110,353	$119,160	$120,012
Fiscal:						
Staff Services Mgr II-Supvry	0.3	–	–	3,827–4,618	–	–
Acctg Administrator I-Supvr	0.3	1	1	3,486–4,205	48,964	50,460
Sr Acctg Officer-Spec	–	1	1	3,171–3,827	38,052	39,960
Sr Acctg Officer-Supvr	0.7	–	–	3,171–3,827	–	–
Business Service Officer II-Supvr	0.6	1	1	2,891–3,486	39,284	40,999

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Acctg Officer-Spec	2	2	2	2,770–3,330	77,067	78,813
Accountant I-Spec	1	1	1	2,070–2,696	29,446	29,556
Business Service Asst-Spec	0.9	2	2	1,799–2,638	48,921	51,310
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	25,839	26,910
Office Services Supvr I-Typing	0.7	–	–	1,885–2,470	–	–
Sr Acct Clerk	2	2	2	1,885–2,468	53,152	54,528
Acctg Techn	1	1	1	1,885–2,468	27,336	27,480
Prog Techn II-Uniform Code	0.3	1	1	1,885–2,290	26,520	27,324
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Key Data Supvr I	0.6	1	1	1,864–2,266	27,186	27,192
Acct Clerk II	3	3	3	1,689–2,203	72,453	73,614
Mailing Mach Opr I	2	2	2	1,628–2,141	51,384	51,384
Office Asst Gen	1.7	3	3	1,481–2,125	59,226	61,980
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Temporary Help	2.3	0.7	0.7	(61,344)	14,879	14,879
Overtime	–	–	–	(5,895)	11,024	11,024
Totals	22.3	23.7	23.7	$627,585	$675,933	$692,613
Personnel:						
Staff Services Mgr II-Supvry	0.1	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.9	1	1	3,486–4,205	49,712	50,460
Assoc Personnel Analyst	1.9	2	2	3,171–3,827	89,368	91,848
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Office Techn-Typing	2	2	2	1,885–2,468	53,192	54,370
Temporary Help	0.8	–	–	(17,119)	–	–
Overtime	–	–	–	(666)	–	–
Totals	7.7	7.0	7.0	$265,050	$257,720	$262,126
Data Processing:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	45,522	47,424
Assoc Programmer Analyst-Spec	4.5	7	7	3,330–4,018	304,249	314,666
Programmer II	2.4	3	3	2,770–3,330	103,781	108,969
Info Systems Techn Supvr I	1	1	1	2,520–3,029	34,170	35,676
Info Systems Techn	3.9	4	4	1,789–2,520	117,940	119,304
Computer Operator	2	2	2	1,789–2,520	58,674	60,096
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Key Data Supvr II	0.5	–	–	2,008–2,440	–	–
Key Data Supvr I	1.4	2	2	1,864–2,266	49,560	50,676
Key Data Operator	7.4	3	3	1,538–2,125	56,754	59,598
Temporary Help	0.7	2	2	(14,580)	42,189	42,189
Overtime	–	–	–	(32,926)	–	–
Totals	27.5	28.0	28.0	$940,919	$969,175	$994,934
Legislative Coord-mgmt Analysis:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	44,064	46,272
Assoc Mgt Analyst	1.5	1	1	3,171–3,827	43,539	45,459
Assoc Budget Analyst	1	1	1	3,171–3,827	43,889	45,769
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	42,314	44,374
Temporary Help	1.2	–	–	(39,807)	–	–
Overtime	–	–	–	(1,809)	–	–
Totals	6.7	5.0	5.0	$282,578	$224,266	$232,334
Totals, Management Services	67.0	66.7	66.7	$2,226,485	$2,246,254	$2,302,019
Archives						
Chief-Archives	1	1	1	4,237–4,671	56,052	56,052
Archivist II	6.9	7	7	2,891–3,512	285,087	289,963
Adm Asst I	1	1	1	2,638–3,324	38,052	38,052
Exhibit Spec	0.5	–	–	2,651–3,188	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,965	29,280
Office Services Supvr I-Typing	1	1	1	1,885–2,470	23,424	24,591
Document Preservation Investigator	2	2	2	1,965–2,387	57,288	57,288
Microfilm Techn II	1.5	2	2	1,808–2,197	48,439	49,710
Office Asst Gen	1	1	1	1,481–2,125	21,618	22,701
Office Asst-Typing	2.9	4	4	1,531–2,125	91,041	92,615
Temporary Help	–	0.4	0.4	(435)	8,372	8,372
Overtime	–	–	–	(2,571)	–	–
Totals	18.8	20.4	20.4	$625,584	$658,338	$668,624
Corporate Filing						
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	76,192	77,328
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Div Chief	0.7	1	1	4,652–5,129	55,824	58,620
Asst Chief	1	1	1	3,486–4,205	50,460	50,460
Corporation Asst	5	5	5	2,701–3,283	196,980	196,980
Corporation Documents Examiner	13	13	13	2,396–2,912	451,996	453,489
Legal Documents Examiner	1	1	1	2,396–2,912	34,944	34,944
Office Services Supvr II-Gen	2	2	2	2,008–2,661	57,263	58,255
Office Services Supvr I-Typing	5	5	5	1,885–2,470	125,066	127,631
Supvng Prog Techn II-Corp Filing	3.8	4	4	2,008–2,440	116,984	117,120
Secretary	0.5	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Corp Filing	23.4	25	25	1,885–2,290	669,488	678,779

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Supvng Prog Techn I-Corp Filing	1	1	1	1,864–2,266	25,176	26,440
Mailing Mach Opr I	1	1	1	1,628–2,141	24,528	25,436
Office Asst-Typing	41.8	47	47	1,531–2,125	984,281	1,023,300
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Prog Techn I-Corp Filing	15	32	32	1,749–2,125	746,178	775,832
Word Processing Techn	2	2	2	1,628–2,125	49,116	50,293
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Temporary Help	1.0	1.2	1.2	(19,857)	24,918	24,918
Overtime	–	–	–	(401)	31,075	31,075
Totals	120.7	145.2	145.2	$3,263,957	$3,839,221	$3,929,652
Elections						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	77,328	77,328
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Asst Div Chief	0.5	0.5	1	3,827–4,618	27,708	55,416
Elections Spec	2.2	3	3	3,486–4,205	145,544	148,560
Assoc Govtl Prog Analyst	1.8	1	1	3,171–3,827	41,334	43,401
Sr Special Investigator	0.4	1	1	3,059–3,684	36,708	38,544
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	69,684	72,387
Sr Typist-Legal	1	1	1	1,849–2,768	30,076	30,132
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	23,616	24,793
Office Asst-Typing	1.8	2	2	1,531–2,125	41,262	43,314
Semi-Official Canvass	–	0.3	0.3	–	6,204	6,204
Temporary Help	0.6	0.7	0.7	(20,107)	15,288	15,288
Overtime	–	–	–	(6,275)	6,957	6,957
Totals	15.7	17.5	18.0	$656,148	$714,693	$755,308
Political Reform						
C.E.A. I	0.6	1	1	5,124–5,649	60,268	63,280
Asst Div Chief	0.4	–	–	3,827–4,618	–	–
Political Reform Spec II	1	1	1	3,486–4,205	45,933	48,228
Political Reform Spec I	3.6	5	5	3,171–3,827	214,369	220,361
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,565	37,793
Supvng Prog Techn III-Reform	1	1	1	2,282–2,774	32,472	33,288
Prog Techn III-Reform	4	4	4	2,108–2,562	122,000	122,976
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Reform	1	1	1	2,008–2,440	28,352	29,280
Prog Techn II-Reform	3.8	4	4	1,885–2,290	104,526	107,656
Office Asst Gen	0.8	1	1	1,481–2,125	18,216	19,128
Word Processing Techn	0.8	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Prog Techn I-Reform	2.1	3	3	1,749–2,125	69,892	73,164
Temporary Help	0.3	0.7	0.7	(6,597)	15,642	15,642
Overtime	–	–	–	(3,333)	1,997	1,997
Totals	21.7	25.7	25.7	$689,363	$822,046	$845,549
Uniform Commercial Code						
Div Chief	1	1	1	4,237–4,671	56,052	56,052
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	34,074	35,778
Supvng Prog Techn III-Uniform Code	1.3	2	2	2,282–2,774	60,672	62,040
Office Services Supvr III-Gen	0.5	–	–	2,282–2,774	–	–
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Services Supvr I-Gen	2.9	3	3	1,885–2,470	79,716	79,860
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Uniform Code	4.8	6	6	2,008–2,440	173,952	175,152
Prog Techn II-Uniform Code	20.5	27	27	1,885–2,290	720,076	730,407
Prog Techn I-Uniform Code	15.9	26	26	1,749–2,125	636,923	651,703
Office Asst-Typing	14.8	11	11	1,531–2,125	240,336	250,331
Office Asst Gen	5.1	5	5	1,481–2,125	110,529	113,596
Temporary Help	3.2	1.3	1.3	68,119	28,584	28,584
Overtime	–	–	–	25,123	1,399	1,399
Totals	72.6	85.3	85.3	$1,860,731	$2,200,033	$2,242,622
Limited Partnership						
Div Chief	1	1	1	4,237–4,671	56,052	56,052
Assoc Govtl Prog Analyst	0.8	0.5	0.5	3,171–3,827	22,962	22,962
Corporation Documents Examiner	2	2	2	2,396–2,912	69,888	69,888
Office Techn-Typing	0.3	1	1	1,885–2,468	24,033	25,236
Supvng Prog Techn II-Corp Filing	2	2	2	2,008–2,440	58,350	58,560
Secretary	0.5	–	–	1,918–2,331	–	–
Prog Techn II-Corp Filing	8.2	8.5	8.5	1,885–2,290	229,917	231,452
Prog Techn I-Corp Filing	1	2	2	1,749–2,125	47,477	49,797
Word Processing Techn	0.8	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2.2	2	2	1,531–2,125	37,668	39,552
Office Asst Gen	0.8	1	1	1,481–2,125	18,216	19,128
Temporary Help	–	1.2	1.2	(427)	25,507	25,507
Overtime	–	–	–	(1,485)	–	–
Totals	19.6	22.2	22.2	$565,863	$615,570	$623,634
Notary Public						
Div Chief	1.5	1.5	1	4,237–4,671	84,078	56,052
Assoc Govtl Prog Analyst	0.2	0.5	0.5	3,171–3,827	20,231	21,245
Sr Special Investigator	3	3	3	3,059–3,684	125,844	127,680
Supvng Prog Techn II-Notary Public	1	1	1	2,008–2,440	29,280	29,280

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Secretary	0.8	1	1	1,918–2,331	23,016	24,168
Prog Techn II-Notary Public	1.9	2	2	1,885–2,290	54,280	54,960
Word Processing Techn	0.5	0.5	0.5	1,628–2,125	12,750	12,750
Prog Techn I-Notary Public	6	6	6	1,749–2,125	141,432	147,228
Office Asst-Typing	1	1	1	1,531–2,125	22,518	23,631
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.9	–	–	(20,462)	–	–
Overtime	–	–	–	(3,697)	6,396	6,396
Totals	17.8	17.5	17.0	$550,014	$544,881	$528,446
TOTALS, AUTHORIZED POSITIONS	369.4	416.5	416.5	$11,150,591	$12,373,785	$12,635,993
Regular/Ongoing Positions	*358.4*	*408.0*	*408.0*	*10,795,715*	*12,127,634*	*12,389,842*
Temporary Help	*11.0*	*8.5*	*8.5*	*268,854*	*181,583*	*181,583*
Overtime	–	–	–	*86,022*	*64,568*	*64,568*

0950 STATE TREASURER

Executive Office and Administration Division						
Executive Office						
State Treasurer	1	1	1	$90,000	$90,000	$90,000
Deputy State Treasurer	1	1	1	7,921	95,052	95,052
Asst State Treasurer	1	1	1	7,571	90,852	90,852
Asst State Treasurer	1	1	1	7,571	90,852	90,852
Sr Staff Counsel-Spec	0.6	–	–	5,326–6,444	–	–
Adm Adviser II	1	1	1	5,754–6,344	76,128	76,128
Staff Counsel	–	1	1	2,959–5,588	37,284	37,284
Info Off III	0.6	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr I	1	1	1	3,486–4,205	44,835	47,076
Adm Asst II	2.2	4	4	3,171–3,827	163,658	169,558
Info Officer I-Spec	0.3	1	1	3,171–3,827	38,688	40,628
Adm Asst I	0.8	1	1	2,638–3,324	32,448	34,074
Asst Info Officer	0.7	–	–	2,638–3,171	–	–
Office Asst-Typing	1	2	2	1,531–2,125	40,022	42,024
Temporary Help	0.5	–	–	11,179	–	–
Overtime	–	–	–	1,426	2,000	2,000
Totals	12.7	16.0	16.0	$792,244	$866,379	$880,088
Administration Division						
Administrative Services:						
C.E.A. II	0.7	1	1	5,363–5,913	58,560	61,488
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Exec Asst	0.8	1	1	2,347–2,852	28,164	29,568
Temporary Help	0.5	–	–	11,339	–	–
Overtime	–	–	–	262	–	–
Totals	2.9	3.0	3.0	$131,458	$137,184	$141,516
Management Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,795	42,839
Staff Services Analyst-Gen	1	1	1	2,031–3,171	28,224	28,224
Office Asst-Typing	3	4	4	1,531–2,125	83,988	88,176
Temporary Help	–	–	–	318	–	–
Overtime	–	–	–	52	2,000	2,000
Totals	6.0	7.0	7.0	$185,149	$210,423	$216,655
Personnel:						
Assoc Personnel Analyst	3	3	3	3,171–3,827	131,451	135,387
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	35,056	36,813
Pers Services Spec II	0.1	–	–	2,298–2,793	–	–
Pers Services Spec I	2	2	2	1,787–2,586	57,216	58,524
Overtime	–	–	–	1,160	2,000	2,000
Totals	6.0	6.0	6.0	$217,769	$225,723	$232,724
Business Services:						
Assoc Business Mgt Analyst	1	1	1	3,171–3,827	44,016	45,924
Business Service Officer I-Spec	0.6	1	1	2,638–3,171	36,648	38,052
Business Service Officer I-Supvr	1	1	1	2,638–3,171	34,908	36,648
Office Techn-Typing	1	1	1	1,885–2,468	27,312	27,480
Office Asst-Typing	0.9	1	1	1,531–2,125	21,888	22,980
Temporary Help	0.7	–	–	16,068	–	–
Overtime	–	–	–	3,583	2,000	2,000
Totals	5.2	5.0	5.0	$161,292	$166,772	$173,084
Accounting Services:						
Treasury Prog Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Acctg Officer-Spec	4	4	4	3,171–3,827	176,006	180,192
Acctg Techn	1	2	2	1,885–2,468	49,392	51,228
Mgt Services Techn	2	2	2	1,799–2,414	57,846	57,936
Asst Treasury Prog Officer	–	1	1	2,638–3,171	33,379	35,053
Jr Staff Analyst-Gen	1.5	1	1	2,031–2,638	31,656	31,656

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Prog Techn III	0.5	–	–	2,108–2,562	–	–
Temporary Help	1.2	–	–	25,740	–	–
Overtime	–	–	–	37,542	10,000	10,000
Totals	11.2	11.0	11.0	$429,539	$413,695	$421,481
Totals, Administration Division	31.3	32.0	32.0	$1,125,207	$1,153,797	$1,185,460
Totals, Executive Office and Administration Division	44.0	48.0	48.0	$1,917,451	$2,020,176	$2,065,548
Cash Management Division						
Cash Management Services:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
C.E.A. II	1	1	1	5,363–5,913	64,560	64,560
Treasury Prog Mgr II	1	1	1	3,827–4,618	55,416	55,416
Assoc Treasury Prog Officer	3	3	3	3,171–3,827	135,037	136,997
Asst Treasury Prog Officer	1	1	1	2,638–3,171	38,052	38,052
Jr Staff Analyst-Gen	1	1	1	2,031–2,638	27,720	27,720
Prog Techn III	1	1	1	2,108–2,562	30,474	30,744
Treasury Teller	1	1	1	2,025–2,461	29,532	29,532
Prog Techn II	1	1	1	1,885–2,290	26,923	27,475
Totals	11.0	11.0	11.0	$480,280	$485,750	$488,532
Vault & Security:						
Treasury Vault Officer	1	1	1	2,270–2,759	33,108	33,108
Treasury Guard-Clerk	5.9	6	6	1,865–2,266	154,875	158,192
Temporary Help	–	0.1	0.1	–	1,000	1,000
Overtime	–	–	–	2,299	3,000	3,000
Totals	6.9	7.1	7.1	$190,277	$191,983	$195,300
Totals, Cash Management Division	17.9	18.1	18.1	$670,557	$677,733	$683,832
Investment Division						
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
C.E.A. I	–	1	1	4,880–5,380	61,092	64,152
Treasury Prog Mgr II	1	–	–	3,827–4,618	–	–
Treasury Prog Mgr I	1	1	1	3,486–4,205	48,590	50,460
Assoc Treasury Prog Officer	0.8	2	2	3,171–3,827	83,976	85,884
Asst Treasury Prog Officer	0.3	1	1	2,638–3,171	32,184	33,796
Jr Staff Analyst-Gen	2.4	2	2	2,031–2,638	56,073	57,468
Prog Techn III	2	2	2	2,108–2,562	57,300	58,632
Prog Techn II	0.9	1	1	1,885–2,290	26,970	27,480
Prog Techn I	1	1	1	1,749–2,125	21,336	22,400
Temporary Help	0.3	–	–	7,252	–	–
Menmber Per Diem	–	–	–	331	–	–
Totals, Investment Division	11.7	13.0	13.0	$476,502	$540,341	$553,092
Trust Services Division						
Executive Office:						
C.E.A. V	1	1	1	6,549–7,220	86,640	86,640
C.E.A. II	2	2	2	5,363–5,913	138,528	141,912
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Asst	1	1	1	2,347–2,852	33,474	34,137
Office Asst-Typing	1	1	1	1,531–2,125	22,980	23,724
Totals	6.0	6.0	6.0	$321,404	$327,546	$332,337
Trustee Administration And Research:						
Treasury Prog Mgr III	0.4	1	1	4,652–5,129	62,368	64,346
Treasury Prog Mgr II	0.6	–	–	3,827–4,618	–	–
Treasury Prog Mgr I	3	3	3	3,486–4,205	147,640	151,380
Assoc Treasury Prog Officer	3.5	4	4	3,171–3,827	164,294	170,226
Jr Staff Analyst-Gen	0.7	–	–	2,031–2,638	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Prog Techn I	0.8	1	1	1,749–2,125	23,548	24,726
Temporary Help	–	–	–	227	–	–
Overtime	–	–	–	5,108	2,000	2,000
Totals	10.0	10.0	10.0	$419,737	$427,330	$440,158
Bond Loan And Cash Monitoring:						
Treasury Prog Mgr II	1	1	1	3,827–4,618	55,416	55,416
Treasury Prog Mgr I	0.6	1	1	3,486–4,205	49,525	50,460
Assoc Treasury Prog Officer	3.2	3	3	3,171–3,827	126,115	130,103
Asst Treasury Prog Officer	1.2	2	2	2,638–3,171	70,209	73,398
Exec Asst	0.8	–	–	2,347–2,852	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	7.8	8.0	8.0	$310,169	$324,989	$333,101
Bond Services:						
Treasury Prog Mgr II	1	1	1	3,827–4,618	55,416	55,416
Treasury Prog Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Treasury Prog Officer	1.7	3	3	3,171–3,827	125,105	129,073
Asst Treasury Prog Officer	2.2	3	3	2,638–3,171	103,028	106,280
Jr Staff Analyst-Gen	1.8	2	2	2,031–2,638	55,002	57,122
Prog Techn III	3.4	3	3	2,108–2,562	83,381	83,468
Office Techn-Gen	1	1	1	1,885–2,468	24,342	25,560
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Supvng Prog Techn II	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II	7	8	8	1,885–2,290	207,682	214,007
Prog Techn I	14.3	17	17	1,749–2,125	403,634	415,719
Prog Techn Trainee-Gen	4.9	1	1	1,628–1,977	22,596	23,724
Temporary Help	4.3	3.2	3.2	93,723	68,058	68,058
Overtime	–	–	–	30,260	57,000	57,000
Totals	44.6	45.2	45.2	$1,202,500	$1,312,464	$1,342,647
Deposits Services:						
Treasury Prog Mgr II	0.8	1	1	3,827–4,618	55,416	55,416
Assoc Treasury Prog Officer	2.3	3	3	3,171–3,827	132,309	134,337
Asst Treasury Prog Officer	1	2	2	2,638–3,171	65,937	69,243
Prog Techn III	1.5	1	1	2,108–2,562	29,262	30,360
Prog Techn II	4.5	5	5	1,885–2,290	129,897	132,268
Prog Techn I	–	1	1	1,749–2,215	23,934	23,934
Office Asst-Typing	0.8	1	1	1,531–2,125	21,103	22,158
Prog Techn Trainee-Gen	1	–	–	1,628–1,977	–	–
Jr Staff Analyst-Gen	0.8	–	–	2,031–2,414	–	–
Temporary Help	0.9	0.6	0.6	18,863	16,000	16,000
Overtime	–	–	–	1,495	16,000	16,000
Totals	13.6	14.6	14.6	$425,132	$489,858	$499,716
Oil Spill Program:						
Assoc Govtl Prog Analyst	–	1	–	3,171–3,827	38,052	–
Totals	–	1	–	–	$38,052	–
Totals, Trust Services Division	82.0	84.8	83.8	$2,678,942	$2,920,239	$2,947,959
District Securities						
Exec Secretary	0.7	–	–	5,495–6,059	–	–
Asst Exec Secretary	–	–	–	5,000–5,513	–	–
Sr Engr	0.6	–	–	4,118–4,970	–	–
Govtl Auditor III	0.7	–	–	3,330–4,018	–	–
Jr Staff Analyst-Gen	0.5	–	–	2,031–2,638	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Members Per Diem	–	–	–	800	–	–
Totals, District Securities	2.9	–	–	$145,123	–	–
Centralized Banking Division						
Item Processing:						
Treasury Prog Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Treasury Prog Officer	1	1	1	3,171–3,827	45,924	45,924
Info System Techn-Spec I	–	1	1	2,520–3,029	30,240	30,240
Asst Treasury Prog Officer	0.3	1	1	2,638–3,171	32,344	33,964
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II	2	3	3	2,008–2,440	84,072	84,792
Prog Techn II	6.4	9	9	1,885–2,290	235,571	238,120
Prog Techn I	9.1	11	11	1,749–2,125	269,220	276,668
Prog Techn Trainee-Gen	1.5	2	2	1,628–1,977	43,637	45,731
Temporary Help	0.7	1.4	1.4	13,337	56,000	56,000
Overtime	–	–	–	76,953	20,000	20,000
Totals	23.0	31.4	31.4	$706,214	$894,948	$909,379
Banking Services:						
Prog Techn II	–	1	1	1,885–2,290	24,924	25,500
Treasury Prog Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Treasury Prog Officer	0.3	1	1	3,171–3,827	39,960	41,958
Asst Treasury Prog Officer	1.7	3	3	2,638–3,171	96,936	104,935
Jr Staff Analyst-Gen	2	–	–	2,031–2,638	–	–
Prog Techn I	1	–	–	1,749–2,125	–	–
Temporary Help	0.2	–	–	3,305	–	–
Overtime	–	–	–	4,682	4,000	4,000
Totals	6.2	6.0	6.0	$214,129	$216,280	$226,853
Totals, Centralized Banking Division	29.2	37.4	37.4	$920,343	$1,111,228	$1,136,232
Information Services Division						
Information Services:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Totals	1.0	1.0	1.0	$61,548	$61,548	$61,548
Information Systems:						
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	3	3	3	3,486–4,205	147,960	151,380
Assoc Programmer Analyst-Spec	5	5	5	3,330–4,018	229,564	235,146
Programmer II	1	1	1	2,770–3,330	35,053	36,801
Temporary Help	1.6	–	–	35,843	–	–
Overtime	–	–	–	1,851	23,000	23,000
Totals	11.6	10.0	10.0	$493,885	$490,993	$501,743
Computer Operations:						
Computer Operations Supvr II	1	1	1	3,029–3,651	42,362	43,812
Computer Operations Supvr I	1.9	2	2	2,520–3,029	67,524	69,036
Info Systems Techn Spec I	–	4	4	2,520–3,029	120,960	127,008
Computer Operator	6.9	7	7	1,789–2,520	209,901	213,732
Info Systems Techn	1.6	1	1	1,789–2,520	30,240	30,240
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Key Data Operator	3	3	3	1,538–2,125	76,500	76,500
Temporary Help	3.6	–	–	79,080	13,808	13,808
Overtime	–	–	–	29,142	20,000	20,000
Totals	19.0	19.0	19.0	$569,804	$608,487	$621,328
Technical Services:						
Systems Software Spec II-Tech	1	1	1	4,010–4,847	58,164	58,164
Systems Software Spec II-Supvry	1	1	1	3,819–4,616	55,392	55,392
Systems Software Spec I-Tech	0.9	1	1	3,651–4,406	51,696	52,872
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	96,432	96,432
Assoc Systems Software Spec-Tech	1.6	3	2	3,324–4,010	135,318	90,003
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Programmer I	0.5	–	–	2,240–2,638	–	–
Overtime	–	–	–	501	6,000	6,000
Totals	8.0	9.0	8.0	$380,426	$441,054	$396,915
Totals, Information Services Division	39.6	39.0	38.0	$1,505,663	$1,602,082	$1,581,534
TOTALS, AUTHORIZED POSITIONS	227.3	240.3	238.3	$8,314,581	$8,871,799	$8,968,197
Regular/Ongoing Positions	*212.8*	*235.0*	*233.0*	*7,800,860*	*8,547,933*	*8,644,331*
Temporary Help	*14.5*	*5.3*	*5.3*	*316,274*	*154,866*	*154,866*
Overtime	–	–	–	*196,316*	*169,000*	*169,000*
Commission Members	–	–	–	*1,131*	–	–

0956 CALIFORNIA DEBT ADVISORY COMMISSION

Administration						
Exec Secretary	1	1	1	$7,183	$82,092	$82,092
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Research Prog Spec II-Econ	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Prog Spec	2.2	3	3	3,171–3,827	130,377	132,309
Asst Prog Spec	1.9	2	2	2,200–3,171	64,672	66,004
Staff Services Analyst-Gen	1	1	1	2,031–3,171	29,640	31,128
Office Techn-Typing	2	2	2	1,885–2,468	53,154	54,429
Temporary Help	0.3	1	1	9,111	35,000	35,000
Overtime	–	–	–	2,995	–	–
Totals	11.4	13.0	13.0	$509,522	$565,371	$571,398
TOTALS, AUTHORIZED POSITIONS	11.4	13.0	13.0	$509,522	$565,371	$571,398
Regular/Ongoing Positions	*11.1*	*12.0*	*12.0*	*497,416*	*530,371*	*536,398*
Temporary Help	*0.3*	*1.0*	*1.0*	*9,111*	*35,000*	*35,000*
Overtime	–	–	–	*2,995*	–	–

0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE

Administration						
Exec Secretary	1	1	1	$6,212	$74,544	$74,544
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,374	45,924
Exec Asst	1	1	1	2,347–2,852	32,610	33,816
Office Techn-Typing	1	1	1	1,885–2,468	25,768	27,048
Temporary Help	–	–	–	611	–	–
Totals	4.0	4.0	4.0	$172,178	$177,907	$181,332
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	$172,178	$177,907	$181,332
Regular/Ongoing Positions	*4.0*	*4.0*	*4.0*	*171,567*	*177,907*	*181,332*
Temporary Help	–	–	–	*611*	–	–

0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION

Administration						
Exec Secretary	1	1	1	$6,212	$74,544	$74,544
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Treasury Prog Mgr I	–	1	1	3,486–4,205	41,832	43,920
Exec Asst	1	1	1	2,347–2,852	32,610	33,816
Temporary Help	–	–	–	462	–	–
Totals	3.0	4.0	4.0	$170,622	$213,546	$216,840
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	$170,622	$213,546	$216,840
Regular/Ongoing Positions	*3.0*	*4.0*	*4.0*	*170,160*	*213,546*	*216,840*
Temporary Help	–	–	–	*462*	–	–

0968 CALIFORNIA TAX CREDIT ALLOCATION COMMITTEE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administration						
Exec Secretary	1	1	1	$6,841	$82,092	$82,092
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	4.9	8	8	3,171–3,827	331,530	341,246
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	25,560	26,838
Office Techn-Typing	1.5	1	1	1,885–2,468	27,359	27,479
Office Asst-Typing	0.3	1	1	1,531–2,125	21,708	22,794
Temporary Help	1.1	1	1	16,098	38,000	38,000
Overtime	–	–	–	16,791	–	–
Totals	10.4	14.0	14.0	$434,953	$576,709	$588,909
TOTALS, AUTHORIZED POSITIONS	10.4	14.0	14.0	$434,953	$576,709	$588,909
Regular/Ongoing Positions	*9.3*	*13.0*	*13.0*	*402,064*	*538,709*	*550,909*
Temporary Help	*1.1*	*1.0*	*1.0*	*16,098*	*38,000*	*38,000*
Overtime	–	–	–	*16,791*	–	–

0971 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY

Administration						
Exec Secretary	–	1	1	$5,652	$67,824	$67,824
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Totals	–	2.0	2.0	–	$90,444	$91,572
TOTALS, AUTHORIZED POSITIONS	–	2.0	2.0	–	$90,444	$91,572
Regular/Ongoing Positions	–	*2.0*	*2.0*	–	*90,444*	*91,572*

0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

Administration						
Exec Secretary	1	1	1	$6,841	$82,092	$82,092
Deputy Exec Secretary	1	1	1	4,652–5,129	61,548	61,548
Treasury Prog Mgr I	0.5	1	1	3,486–4,205	41,832	43,920
Assoc Treasury Prog Officer	1	2	2	3,171–3,827	80,716	84,644
Asst Treasury Prog Officer	1	1	1	2,638–3,171	38,052	38,052
Exec Asst	1	1	1	2,347–2,852	32,076	33,680
Jr Staff Analyst-Gen	1	1	1	2,031–2,638	31,656	31,656
Office Techn-Typing	0.8	2	2	1,885–2,468	47,009	49,354
Office Asst-Typing	1.6	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.2	0.8	0.8	3,946	12,000	12,000
Overtime	–	–	–	984	–	–
Totals	9.1	11.8	11.8	$370,180	$445,815	$456,722
TOTALS, AUTHORIZED POSITIONS	9.1	11.8	11.8	$370,180	$445,815	$456,722
Regular/Ongoing Positions	*8.9*	*11.0*	*11.0*	*365,250*	*433,815*	*444,722*
Temporary Help	*0.2*	*0.8*	*0.8*	*3,946*	*12,000*	*12,000*
Overtime	–	–	–	*984*	–	–

0977 CALIFORNIA HEALTH FACILITIES AUTHORITY

Administration						
Exec Director	1	1	1	$6,841	$82,092	$82,092
C.E.A. I	1	1	1	4,880–5,380	63,024	64,560
Staff Counsel	–	0.5	1	–	17,754	36,396
Assoc Treasury Prog Officer	4	4	4	3,171–3,827	182,436	183,696
Asst Treasury Prog Officer	1	1	1	2,638–3,171	38,052	38,052
Exec Asst	0.2	1	1	2,347–2,852	31,726	33,234
Jr Staff Analyst-Gen	0.4	1	1	2,031–2,638	26,729	28,067
Office Techn-Gen	0.6	–	–	1,885–2,468	–	–
Office Asst-Typing	1.1	2	2	1,531–2,125	39,018	40,964
Temporary Help	0.8	0.5	0.5	21,494	12,500	12,500
Overtime	–	–	–	1,791	–	–
Totals	10.1	12.0	12.5	$436,643	$493,331	$519,561
TOTALS, AUTHORIZED POSITIONS	10.1	12.0	12.5	$436,643	$493,331	$519,561
Regular/Ongoing Positions	*9.3*	*11.5*	*12.0*	*413,358*	*480,831*	*507,061*
Temporary Help	*0.8*	*0.5*	*0.5*	*21,494*	*12,500*	*12,500*
Overtime	–	–	–	*1,791*	–	–

0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administration						
Exec Director	–	1	1	$5,652	$67,824	$67,824
Totals	–	1.0	1.0	–	$67,824	$67,824
TOTALS, AUTHORIZED POSITIONS	–	1.0	1.0	–	$67,824	$67,824

0985 CALIFORNIA SCHOOL FINANCE AUTHORITY

Administration						
Exec Director	–	1	1	$5,652	$67,824	$67,824
Office Techn-Typing	1	1	1	1,885–2,468	24,540	25,768
Totals	1.0	2.0	2.0	$23,372	$92,364	$93,592
TOTALS, AUTHORIZED POSITIONS	1.0	2.0	2.0	$23,372	$92,364	$93,592
Regular/Ongoing Positions	*1.0*	*2.0*	*2.0*	*23,372*	*92,364*	*93,592*

0986 CALIFORNIA STUDENT LOAN AUTHORITY

Exec Director	–	1	1	$4,223	$50,676	$50,676
Assoc Treasury Prog Officer	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.2	1	1	1,885–2,290	25,040	26,292
Totals	1.2	3.0	3.0	$50,791	$121,640	$122,892
TOTALS, AUTHORIZED POSITIONS	1.2	3.0	3.0	$50,791	$121,640	$122,892

0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

Exec Secretary	0.9	1	1	$6,212	$74,544	$74,544
Exec Asst	1	1	1	2,347–2,852	30,183	31,689
Temporary Help	–	–	–	(717)	–	–
TOTALS, AUTHORIZED POSITIONS	1.9	2.0	2.0	$97,516	$104,727	$106,233
Regular/Ongoing Positions	*1.9*	*2.0*	*2.0*	*96,799*	*104,727*	*106,233*
Temporary Help	–	–	–	*717*	–	–

0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY

Exec Secretary	–	1	1	$5,652	$67,824	$67,824
Totals	–	1.0	1.0	–	$67,824	$67,824
TOTALS, AUTHORIZED POSITIONS	–	1.0	1.0	–	$67,824	$67,824

State and Consumer Services

1100 MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administration						
Executive Office:						
C.E.A. IV	1	1	1	$4,880–7,220	$81,864	$81,864
Exec Asst	0.2	1	1	3,171–3,827	38,052	39,960
Exec Secretary I	0.3	–	–	2,157–2,621	–	–
Office Asst-Typing	0.3	1	1	1,531–2,125	20,357	22,980
Adminstrative Services:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	42,551	43,920
Fiscal Officer I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	0.7	1	1	3,171–3,827	41,630	43,714
Acctg Officer-Supvr	1	1	1	2,638–3,171	32,072	33,240
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Property Controller I	0.8	1	1	2,073–2,739	24,876	26,124
Accountant I-Spec	1.9	3	3	2,070–2,696	79,236	81,732
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Pers Services Spec I	1.9	2	2	1,787–2,586	61,008	61,008
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Acct Clerk II	0.1	1	1	1,689–2,203	20,772	21,810
Mailing Mach Opr I	0.2	1	1	1,628–2,141	25,692	25,692
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Steno	2	2	2	1,598–2,088	50,112	50,112
Assoc Govtl Prog Analyst	0.3	–	–	–	–	–
Education						
Exhibits:						
Mgr-Exhibit	1	1	1	4,035–4,449	53,388	53,388
Exhibit Supvr	1	1	1	2,885–3,477	41,588	41,724
Museum Electrician	1	1	1	3,029–3,324	39,888	39,888
Exhibit Spec	1	1	1	2,651–3,188	38,256	38,256
Exhibit Electronics Supvr	0.6	1	1	2,568–3,094	33,162	34,824
Exhibit Electronics Techn	3	3	3	2,463–2,959	106,524	106,524
Exhibit Designer-Installer	1.3	3	3	2,426–2,909	93,132	96,036
Exhibit Techn	0.3	1	1	2,328–2,778	27,936	29,328
Exhibit Worker	0.7	2	2	2,303–2,524	55,272	58,032
Audio-Visual Techn	2	2	2	2,022–2,457	58,968	58,968
Printing & Publications:						
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Education Services:						
Administrator	0.3	1	1	3,931–4,776	47,172	49,536
Assoc Personnel Analyst	0.1	–	–	3,171–3,827	–	–
Adm Asst I	1	1	1	2,638–3,324	38,052	38,052
Coordinator-Activities	1.7	2	2	2,638–3,171	69,708	71,292
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Museum Asst II	1.4	1.5	1.5	1,229–1,493	23,320	24,494
Museum Asst I	5.9	8	8	1,010–1,229	109,644	112,980
Public Information:						
Dep Director-external Affairs	1	1	1	5,926	71,112	71,112
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Editorial Aid	1	2	2	1,981–2,352	49,980	52,476
Office Asst-Typing	0.9	2	2	1,531–2,125	42,558	43,500
Police & Security Services:						
Supvng Museum Security Officer	0.7	–	–	2,210–2,652	–	–
Museum Security Officer	5.6	8	8	2,137–2,544	228,461	236,510
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Stationary Engr	2	3	3	3,513–3,865	126,468	126,468
Maint Mechanic	1	1	1	2,764–3,330	33,436	34,824
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Museum Electrician	1	1	1	3,029–3,324	36,643	38,160
Electrician I	2	2	2	2,759–3,324	72,696	72,696
Painter I	1.9	2	2	2,638–3,171	70,104	70,104
Carpenter I	1	2	2	2,638–3,171	66,348	67,932
Bldg Maint Worker	3	4	4	2,296–2,759	118,272	119,652
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Groundskeeper	1	1	1	1,936–2,405	25,880	26,400
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Program Development:						
Deputy Director-Educ	1	1	1	5,363–5,913	70,956	70,956
Administrator-Science	3	3	3	4,558–5,025	178,988	180,900
Administrator-Econ	1	1	1	4,558–5,025	60,300	60,300
Administrator-Industrial Educ	1.3	1	1	4,558–5,025	54,696	57,432
Programmer I	1	1	1	2,240–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	26,508	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,445	23,724
Marketing:						
Marketing Spec	1	1	1	3,486–4,205	50,460	50,460
Facilities Operation:						
Events Services Supvr	0.1	1	1	2,885–3,477	40,107	41,724
Parking Operations Supvr	1.6	1	1	2,753–3,320	33,036	34,692

1100 MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Parking Operations Supvr	1	1	1	2,290–2,512	27,480	28,860
Janitor Supvr I	2	3	3	1,608–2,102	62,373	63,948
Janitor	17.1	20.5	20.5	1,498–1,953	425,242	432,251
Totals	101.0	125.0	125.0	$3,367,596	$3,931,541	$4,002,247
Exhibit Services:						
Exhibit Designer-Installer	2.2	3	3	2,426–2,909	91,891	96,482
Exhibit Techn	0.6	1	1	2,328–2,778	33,336	33,336
Exhibit Worker	1.3	2	2	2,303–2,524	60,364	60,576
Office Asst-Typing	0.7	1	1	1,531–2,125	19,097	19,776
Parking And Facilities Use:						
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Business Service Officer I-Spec	1	1	1	2,638–3,171	33,518	35,198
Office Asst-Typing	1	1	1	1,531–2,125	21,528	22,608
Police And Security Services:						
Chief-Museum Security & Safety	1	1	1	3,650–4,437	44,587	45,996
Asst Chief-Museum Security & Safety	1	1	1	3,021–3,645	43,740	43,740
Supvng Museum Security Officer	3.2	5	5	2,210–2,652	152,013	154,848
Museum Security Officer	12	12	12	2,137–2,544	331,690	346,474
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Dispatcher Clerk	–	5	5	1,885–2,290	115,920	121,710
Development:						
Director-Development	0.3	1	1	4,880–5,380	64,560	64,560
Exec Asst	0.3	–	–	3,171–3,827	–	–
Exec Secretary I	0.7	1	1	2,157–2,621	26,348	27,180
Totals	27.0	37.0	37.0	$819,119	$1,108,240	$1,142,132
District 6 Agricultural Association						
Temporary Help	12	22.7	22.7	147,236	320,000	320,000
Overtime	–	–	–	164,478	153,000	153,000
Totals	12.0	22.7	22.7	$311,714	$473,000	$473,000
TOTALS, MUSEUM OF SCIENCE AND INDUSTRY	140.0	184.7	184.7	$4,498,429	$5,512,781	$5,617,379
AFRO-AMERICAN MUSEUM						
Administration						
Exec Director	1	1	1	5,926	71,112	71,112
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Staff Svcs Analyst	1	1	1	1,799–2,414	28,872	30,312
Office Asst-Typing	1	1	1	1,531–2,125	23,445	23,724
Totals	4.5	5.0	5.0	$174,157	$200,805	$202,524
Programs						
Prog Mgr	2.5	3	3	3,6745–4,398	136,438	141,672
Assoc Editor-Publications	1	1	1	3,171–3,827	45,924	45,924
Registrar-Collections	1	1	1	3,029–3,651	43,812	43,812
Librarian	1	1	1	2,708–3,290	32,839	34,116
Exhibit Designer-Installer	1	1	1	2,426–2,909	34,908	34,908
Exhibit Techn	1.5	1.5	1.5	2,328–2,778	49,276	50,004
Totals	8.0	8.5	8.5	$333,695	$343,197	$350,436
DISTRICT 6 AGRICULTURAL ASSOCIATION						
Temporary Help	4.4	2.4	2.4	103,571	40,000	40,000
Overtime	–	–	–	13,916	–	–
Totals, Afro-American Museum	16.9	15.9	15.9	$625,339	$584,002	$592,960
AGENCY TOTAL AUTHORIZED POSITIONS	156.9	200.6	200.6	$5,123,768	$6,096,783	$6,210,339
Regular/Ongoing Positions	*140.5*	*175.5*	*175.5*	*4,694,567*	*5,583,783*	*5,697,339*
Temporary Help	*16.4*	*25.1*	*25.1*	*250,807*	*360,000*	*360,000*
Overtime	–	–	–	*178,394*	*153,00*	*153,000*

1110 DEPARTMENT OF CONSUMER AFFAIRS

Board Of Accountancy						
Exec Officer	1	1	1	$5,389	$64,668	$64,668
Supvng Mgt Auditor	1	1	1	4,652–5,129	61,548	61,548
Sr Mgt Auditor	1	–	–	3,827–4,618	–	–
Asst Exec Officer II-P-v Regulation	1.1	1	1	4,129–4,552	54,624	54,624
Staff Services Mgr I	1.9	2	2	3,486–4,205	99,237	100,920
Staff Mgt Auditor	2.8	4	4	3,486–4,205	190,122	194,910
Assoc Mgt Auditor	0.8	1	1	3,330–4,018	43,889	46,088
Assoc Govtl Prog Analyst	3.5	5.5	5.5	3,171–3,827	239,980	245,223
Asst Info Systems Analyst	–	1	1	2,240–3,330	26,880	28,224
Staff Services Analyst-Gen	5.6	5.5	5.5	2,031–3,171	200,731	206,003
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,260	58,560
Office Services Supvr I-Typing	0.3	1	1	1,885–2,470	–	–
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	12.6	13	13	1,885–2,468	350,349	356,894
Office Techn-Gen	1	2	2	1,885–2,468	48,120	50,520
Mgt Services Techn	–	1	1	1,799–2,414	28,860	28,968
Office Asst-Typing	8.6	9	9	1,531–2,125	205,086	207,699

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Steno	2	2	2	1,598–2,088	50,112	50,112
Seasonal Clerk	0.3	–	–	1,160–1,326	–	–
Board Member (12)	–	–	–	100/day	20,000	20,000
Committee Member	–	–	–	100/day	91,000	91,000
Special Consultant	–	–	–	–	400,000	400,000
Exam Proctor	12.9	10.5	10.5	(226,361)	192,202	192,202
Temporary Help	7.7	5.9	5.9	(359,626)	49,620	49,620
Overtime	–	–	–	(69,326)	–	–
Totals, Board of Accountancy	67.1	69.4	69.4	$2,345,665	$2,501,472	$2,533,967
Board Of Architectural Examiners						
Exec Officer	1	1	1	5,137	61,644	61,644
Staff Services Mgr I	0.6	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.8	2	2	3,171–3,827	83,260	87,428
Asst Exec Officer I-P-v Regulation	0.2	–	–	3,102–3,745	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	28,515	29,940
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Typing	0.1	1	1	1,885–2,470	22,714	23,847
Office Techn-Gen	1.5	–	–	1,885–2,468	–	–
Office Techn-Typing	2	3	3	1,885–2,468	80,359	81,626
Mgt Services Techn	2	2	2	1,799–2,414	57,516	57,936
Office Asst-Typing [1]	8.1	14	9.5	1,531–2,125	289,114	212,318
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Board Members (10)	–	–	–	100/day	27,246	27,246
Commissioners	5.7	3.1	3.1	(78,811)	155,111	155,111
Exam Proctors	8.6	7.1	7.1	(154,200)	200,086	200,086
Temporary Help	0.8	–	–	(11,544)	3,682	3,682
Overtime	–	–	–	(12,727)	3,000	3,000
Totals, Board of Architectural Examiners	35.5	37.2	32.7	$862,799	$1,116,359	$1,049,200
Athletic Commission						
Athletic Commission:						
Exec Officer	1	1	1	5,137	61,644	61,644
Asst Exec Officer	1	1	1	3,252–3,921	47,052	47,052
Asst Chief Athletic Insp	2.7	2	2	2,913–3,509	77,064	78,816
Staff Services Analyst (G)	–	1	1	2,200–2,638	28,860	31,656
Mgmt Srvcs Techn	–	1	1	2,031–2,414	26,772	28,116
Office Techn-Gen	1	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Word Processing Techn	0.1	–	–	1,628–2,125	–	–
Office Asst-Typing	2	2.8	2.8	1,531–2,125	60,500	62,330
Seasonal Clerk	0.1	–	–	1,160–1,326	–	–
Totals	8.9	9.8	9.8	$334,260	$324,512	$333,362
Athletic Commission-Neuro:						
Office Asst-Typing	0.1	0.5	0.5	1,531–2,125	9,576	10,212
Office Asst Gen	0.5	0.5	0.5	1,481–2,125	11,583	11,862
Seasonal Clerk	0.2	–	–	1,160–1,326	–	–
Totals	0.8	1.0	1.0	$16,124	$21,159	$22,074
Athletic Commission-Pension:						
Temporary Help	–	0.6	0.6	–	12,000	12,000
Totals	–	0.6	0.6	–	$12,000	$12,000
Commission Members (8)	–	–	–	100/day	8,187	8,187
Committee Members	–	–	–	100/day	2,500	2,500
Intermittent Inspectors	0.7	2.1	2.1	(30,220)	51,530	51,530
Temporary Help	0.6	–	–	(31,032)	–	–
Overtime	–	–	–	(645)	–	–
Totals, Athletic Commission	11.0	13.5	13.5	$412,281	$419,888	$429,653
Bureau Of Automotive Repair						
Automotive Repair Program:						
Bur Chief	1	1	1	6,521	78,252	78,252
Dep Chief	1	1	1	6,503	78,036	78,036
Prog Mgr II	1	1	1	4,540–5,005	60,060	60,060
Chief	–	–	–	4,674	–	–
Prog Mgr I	0.8	–	–	3,921–4,519	–	–
Info Officer II	–	–	–	3,645–4,398	–	–
Prog Rep III	2	2	2	3,509–4,234	101,616	101,616
Prog Rep II	8.6	8	8	3,197–3,857	370,544	371,712
Prog Rep I	27.3	28	28	3,059–3,684	1,207,536	1,222,091
Auto Equipt Stds Engr	1	1	1	2,651–3,659	38,880	40,820
Staff Services Analyst-Gen	3	3	3	2,031–3,171	111,157	112,869
Asst Info Officer	1	1	1	2,638–3,171	35,923	37,467
Consumer Services Rep	17	18	18	2,463–2,959	618,423	626,732
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Gen	3	3	3	1,885–2,470	78,540	78,552
Office Techn-Typing	3.9	4	4	1,885–2,468	109,920	109,920
Office Techn-Gen	2.8	2	2	1,885–2,468	54,633	54,960
Supvng Prog Techn II-Auto Repairs	0.1	1	1	2,008–2,440	24,096	25,296
Secretary	0.4	–	–	1,918–2,331	–	–
Prog Techn II-Auto Repair	5.5	6	6	1,885–2,290	154,366	158,136

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Stock Clerk	2	2	2	1,728–2,266	50,400	50,400
Word Processing Techn	4.2	4	4	1,628–2,125	98,919	100,646
Office Asst-Typing	14	15	15	1,531–2,125	344,574	350,436
Office Asst Gen	5	4	4	1,481–2,125	89,040	90,523
Prog Techn I-Auto Repair	2.3	4.5	4.5	1,749–2,125	110,253	112,560
Assoc Govtl Prog Analyst	3.2	1	1	–	45,924	45,924
Exec Secretary	–	1	1	2,157–2,621	25,884	27,180
Research Program Spec II	–	1	1	4,618	55,416	55,416
Totals	112.0	115.5	115.5	$4,031,074	$4,026,236	$4,074,672
Biennial Vehicle Inspection Prog:						
C E A	1.8	2	2	4,880–7,220	132,200	135,260
Supvng Air Pollution Spec	–	1	1	4,306–5,198	63,106	64,496
Prog Mgr II	4	4	4	4,540–5,005	240,240	240,240
Asst Director	0.5	1	1	4,903	58,836	58,836
Sr Auto Equipt Stds Engr	2	2	2	3,922–4,733	111,552	113,592
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	101,340	103,632
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Prog Mgr I	6.9	8	8	3,921–4,519	426,485	431,369
Info Officer II	2	2	2	3,645–4,398	103,941	105,552
Assoc Auto Equipt Stds Engr	5.8	6	6	3,577–4,313	300,878	306,798
Assoc Control System Engr	2	1	1	3,577–4,313	51,756	51,756
Prog Rep III	4.8	5	5	3,509–4,234	252,016	254,040
Staff Services Mgr I [2]	0.5	2	2	3,486–4,205	88,104	92,508
DP Mgr I	1.7	2	2	3,486–4,205	98,863	100,920
Staff Info Systems Analyst-Spec	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	5.8	7	7	3,330–4,018	315,132	322,956
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	41,964	44,064
Statistical Methods Analyst III	1	1	1	3,324–4,010	48,120	48,120
Prog Rep II	48.4	52	52	3,197–3,857	2,348,390	2,375,946
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst [3]	3.9	8	8	3,171–3,827	351,028	355,464
Business Service Officer III	1	1	1	3,171–3,827	40,665	42,696
Assoc Personnel Analyst	1.8	2	2	3,171–3,827	83,976	85,884
Assoc Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Prog Rep I [4]	208.1	251	251	3,059–3,684	10,259,290	10,565,202
Auto Equipt Stds Engr	2	2	2	2,651–3,659	82,956	85,396
Instrument Techn III-Air Quality	1	1	1	2,959–3,595	39,796	41,780
Asst Info Systems Analyst	1.1	2	2	2,240–3,330	60,405	62,311
Statistical Methods Analyst II	1	1	1	2,759–3,324	39,888	39,888
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Business Service Officer I-Spec	1.8	1	1	2,638–3,171	36,213	37,701
Staff Services Analyst-Gen	8.8	10.8	10.8	2,031–3,171	366,907	373,889
Business Service Officer I-Supvr	0.9	1	1	2,638–3,171	33,657	35,343
Consumer Services Rep	1.6	2	2	2,463–2,959	68,936	70,604
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Business Service Asst-Spec	3.8	6	6	1,799–2,638	168,015	171,849
Programmer I [5]	1	3	1	2,240–2,638	62,060	29,888
Info Systems Techn [6]	6.8	8	4	1,789–2,520	229,230	120,866
Office Services Supvr I-Typing	0.1	–	–	1,885–2,470	–	–
Office Techn-Gen [7]	4.3	5.5	4.5	1,885–2,468	143,787	118,139
Office Techn-Typing [8]	10.9	14	13	1,885–2,468	376,407	354,696
Supvng Prog Techn II-Auto Repairs [9]	0.1	1	–	2,008–2,440	24,096	–
Mgt Services Techn	2.8	2	2	1,799–2,414	57,936	57,936
Statistical Clerk	0.8	1	1	1,885–2,290	22,620	23,748
Prog Techn II-Auto Repair [10]	46.4	46	41	1,885–2,290	1,245,912	1,124,129
Stock Clerk	1	1	1	1,728–2,266	21,252	22,314
Word Processing Techn [11]	10.5	16	16	1,628–2,125	373,439	385,239
Prog Techn I-Auto Repair	5.3	8	8	1,749–2,125	191,944	197,922
Office Asst-Typing	42.7	41.5	41.5	1,531–2,125	939,762	960,523
Office Asst Gen	6.4	6	6	1,481–2,125	136,840	138,944
Seasonal Clerk	0.1	–	–	1,160–1,326	–	–
Programmer II	0.7	–	–	–	–	–
Limited Exam-appt Prog Candidate	0.6	–	–	–	–	–
Board Member (9)	–	–	–	100/day	8,000	8,000
Exam Proctor	7.2	10	10	(133,445)	179,490	179,490
Temporary Help	16.7	8.8	8.8	(417,466)	405,488	405,488
Temp Help Special	–	–	–	(55,416)	–	–
Overtime				(389,877)	26,657	26,657
Totals	497.2	565.6	551.6	$18,385,603	$21,127,943	$21,240,439
Totals, Bureau Of Automotive Repair	609.2	681.1	667.1	$22,416,677	$25,154,179	$25,315,111
Board Of Barber Examiners						
Exec Officer	1.1		–	4,674	–	–
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Examiner-Barbering	5.3	–	–	2,469–2,968	–	–
Office Services Supvr I-Typing	1	–	–	1,885–2,470	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	1.8	–	–	1,531–2,125	–	–
Office Asst Gen	1	–	–	1,481–2,125	–	–
Board Members (5)	–	–	–	100/day	–	–
Temporary Help	0.1	–	–	4,108	–	–
Overtime	–	–	–	15,751	–	–
Totals, Board of Barber Examiners	12.0	–	–	$403,110	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Board Of Barbering & Cosmetology						
Exec Off—Bd of Cosmetology	–	1	1	5,137	61,644	61,644
Asst Exec Off II-P-v Regulation	–	1	1	4,780	57,360	57,360
Asst Exec Off I-P-v Regulation	–	1	1	3,102–3,745	44,632	44,940
Assoc Info Systems Analyst [12]	–	1	–	3,330–4,018	39,960	–
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	91,848	91,848
Supvng Cosmetology Examiner	–	3	3	2,700–3,252	103,824	107,064
Inspector III	–	2	2	2,682–3,260	64,368	67,584
Staff Servs Analyst-Gen	–	3	3	2,031–3,171	102,204	104,616
Cosmetology Examiner II	–	2	2	2,574–3,102	66,722	69,660
Cosmetology Examiner I	–	1	1	2,469–2,968	35,616	35,616
Examiner-Barbering	–	6	6	2,469–2,968	203,976	208,524
Inspector II	–	4	4	2,357–2,835	132,696	134,418
Inspector I	–	5	5	2,275–2,469	124,500	130,740
Office Services Supvr II-Gen	–	2	2	2,008–2,661	53,376	54,576
Office Services Supvr I-Gen	–	1	1	1,885–2,470	22,620	23,748
Office Services Supvr I-Typing	–	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	–	5	5	1,885–2,468	129,000	132,480
Consumer Assistance Techn	–	1	1	1,885–2,290	22,620	23,748
Office Techn-Gen	–	2	2	1,885–2,468	50,100	51,228
Mgt Services Techn	–	1.5	1.5	1,799–2,414	41,676	41,676
Word Processing Techn	–	1	1	1,628–2,125	22,611	23,742
Office Asst-Typing [13]	–	17.8	12.8	1,531–2,125	363,441	280,251
Office Asst-Gen	–	5	5	1,481–2,125	103,350	107,400
Board Member (9)	–	–	–	100/day	32,950	32,950
Intermittent Examiner	–	6.6	6.6	–	218,900	218,900
Temporary Help	–	1.4	1.4	–	21,658	21,658
Overtime	–	–	–	–	7,112	7,112
Totals, Board of Barbering and Cosmetology	–	77.3	71.3	–	$2,244,948	$2,159,667
Board Of Behavioral Science Examiners						
Exec Officer	1	1	1	5,137	61,644	61,644
Assoc Govtl Prog Analyst	2.9	3.5	3.5	3,171–3,827	151,502	154,492
Asst Exec Officer I-P-v Regulation	1	1	1	3,102–3,745	44,940	44,940
Staff Services Analyst-Gen	2.5	3	3	2,031–3,171	97,316	99,968
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,175	29,280
Office Techn-Typing	4.7	5	5	1,885–2,468	131,795	134,328
Office Techn-General	–	0.5	0.5	1,885–2,468	11,310	11,874
Office Asst-Typing	9.6	12	12	1,531–2,125	262,028	269,955
Office Asst Gen	0.5	0.5	0.5	1,481–2,125	11,862	11,862
Board Members (11)	–	–	–	100/day	42,900	42,900
Exam Proctors	3.9	2.5	2.5	(69,048)	46,925	46,925
Expert Examiners	8.4	4.6	4.6	(274,595)	237,197	237,197
Temporary Help	1.5	1.4	1.4	(20,606)	20,942	20,942
Overtime	–	–	–	(30,486)	15,893	15,893
Totals, Board of Behavioral Science Examiners	37.0	36.0	36.0	$1,093,087	$1,165,429	$1,182,200
Cemetery Board						
Exec Officer	1	1	1	4,674	56,088	56,088
Gen Auditor III	1	1	1	3,330–4,018	48,216	48,216
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	18,994	19,944
Office Techn-Typing	1.2	1.5	1.5	1,885–2,468	40,285	41,220
Board Member (6)	–	–	–	100/day	3,600	3,600
Examiners	0.2	–	–	(2,820)	5,107	5,107
Temporary Help	0.8	0.1	0.1	(20,734)	2,503	2,503
Totals, Cemetery Board	4.8	4.6	4.6	$178,104	$174,793	$176,678
Bureau Of Collection And Invest Ser						
Collection Agencies Program:						
Bur Chief	1	–	–	5,652	–	–
Deputy Chief	1	–	–	5,137	–	–
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Gen Auditor III	2	–	–	3,330–4,018	–	–
Staff Services Analyst-Gen	2	–	–	2,031–3,171	–	–
Consumer Services Rep	1.7	–	–	2,463–2,959	–	–
Auditor I	3	–	–	2,240–2,662	–	–
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Office Techn-Typing	2.6	–	–	1,885–2,468	–	–
Consumer Assistance Techn	1	–	–	1,885–2,290	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Key Data Operator	1	–	–	1,538–2,125	–	–
Office Asst Gen	0.8	–	–	1,481–2,125	–	–
Board Member (7)	–	–	–	(100/day)	–	–
Temporary Help	0.1	–	–	(4,577)	–	–
Overtime	–	–	–	(1,762)	–	–
Totals	19.2	–	–	$685,920	–	–
Private Investigators And Adjusters:						
Bureau Chief	–	1	1	5,935	71,220	71,220
Deputy Chief	–	1	1	5,394	64,728	64,728
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.1	2	2	3,486–4,205	96,732	99,048
Assoc Govtl Prog Analyst	3.9	2	2	3,171–3,827	91,848	91,848
Staff Services Analyst-Gen	8.8	11	11	2,031–3,171	394,029	406,271

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Consumer Services Rep	2.7	3	3	2,463–2,959	106,524	106,524
Office Services Supvr II-Gen	1.7	3	3	2,008–2,661	85,360	88,611
Office Services Supvr I-Typing	1.8	–	–	1,885–2,470	–	–
Office Techn-General	–	1	1	1,885–2,468	24,739	27,194
Office Techn-Typing	10.9	14	14	1,885–2,468	370,385	381,023
Mgt Services Techn	4	4	4	1,799–2,414	115,872	115,872
Sr Word Processing Techn	0.4	–	–	1,957–2,379	–	–
Consumer Assistance Techn	2.5	3	3	1,885–2,290	82,296	82,440
Office Asst-Typing	5.1	3.4	3.4	1,531–2,125	74,648	78,352
Word Processing Techn	1.5	1	1	1,628–2,125	25,500	25,500
Key Data Operator	4.7	6	6	1,538–2,125	149,118	150,202
Office Asst Gen	13.4	13	13	1,481–2,125	291,733	297,093
Student Asst	0.2	–	–	1,193–1,588	–	–
Seasonal Clerk	0.3	–	–	1,160–1,326	–	–
Board Member (9)	–	–	–	(100/day)	11,000	11,000
Committee Member	–	–	–	(100/day)	7,000	7,000
Exam Proctor	0.2	–	–	(3,775)	11,669	11,669
Expert Examiners	–	–	–	(1,050)	–	–
Temporary Help	1	–	–	(22,000)	–	–
Overtime	–	–	–	(3,754)	–	–
Totals	65.2	69.4	69.4	$1,851,421	$2,129,817	$2,171,011
Totals, Bureau Of Collection And Invest Ser	84.4	69.4	69.4	$2,537,341	$2,129,817	$2,171,011
Contractors State License Board						
Administration:						
Registrar-Contractors	1	1	1	6,521	78,252	78,252
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Info Officer II	–	2	2	3,645–4,398	86,808	86,808
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	0.5	1	1	3,486–4,205	47,430	49,524
Staff Services Mgr I	1	1.6	1.6	3,486–4,205	80,736	80,736
Associate Info Systems Analyst Sup	–	1	1	3,330–4,018	45,924	45,924
Assoc Programmer Analyst-Spec [14]	3.5	5	3	3,330–4,018	179,322	142,704
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	94,488	96,432
Personnel Selection Consultant I	1	1	1	3,320–4,005	48,060	48,060
Test Validation & Develmt Spec II	0.4	1.4	1.4	3,171–3,827	56,422	58,330
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Mgt Analyst	1	–	–	3,171–3,827	–	–
Assoc Budget Analyst	0.9	2	2	3,171–3,827	81,439	85,519
Assoc Govtl Prog Analyst	1.8	3	3	3,171–3,827	124,548	128,481
Business Service Officer II-Spec	0.7	2	2	2,891–3,486	74,652	78,396
Asst Info Systems Analyst	5	5	5	2,240–3,330	167,986	175,356
Business Service Officer I-Spec	0.3	–	–	2,638–3,171	–	–
Test Validation & Develmt Spec I	1	–	–	2,638–3,171	–	–
Staff Services Analyst-Gen	2.2	3	3	2,031–3,171	92,803	95,965
Info Systems Techn Supvr I	1	1	1	2,520–3,029	33,796	35,388
Consumer Services Rep	0.1	–	–	2,463–2,959	–	–
Exec Asst	1	1	1	2,347–2,852	32,875	33,939
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Business Service Asst-Spec	1.3	2.5	2.5	1,799–2,638	70,280	71,418
Programmer I	0.9	1	1	2,240–2,638	31,543	31,656
Pers Services Spec I	1.5	2	2	1,787–2,586	58,134	59,673
Info Systems Techn	3	3	3	1,789–2,520	88,190	89,570
Office Services Supvr I-Typing	1.6	2	2	1,885–2,470	50,826	52,160
Office Techn-Typing	8.3	13	13	1,885–2,468	339,958	348,032
Office Techn-Gen	1	2.3	2.3	1,885–2,468	56,838	58,352
Warehouse Worker	2	2.5	2.5	2,073–2,464	66,076	67,389
Mgt Services Techn	0.1	–	–	1,799–2,414	–	–
Word Processing Techn	4.6	3	3	1,628–2,125	76,500	76,500
Office Asst-Typing	8.4	8.5	8.5	1,531–2,125	180,270	187,686
Office Asst Gen	3	3	3	1,481–2,125	61,368	62,220
Asst Clerk	–	–	–	1,322–1,607	–	–
Board Members (13)	–	–	–	100/day	18,900	18,900
Exam Proctor	–	2.6	2.6	–	15,056	15,056
Temporary Help	8	1.9	1.9	(235,074)	43,520	43,520
Overtime	–	–	–	(48,542)	33,110	33,110
Totals	75.1	87.3	85.3	$2,513,554	$2,855,950	$2,879,024
Licensing:						
C E A	1	1	1	4,880–7,220	63,815	64,560
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,014	44,994
Deputy Registrar-Contractors III	5	5	5	3,102–3,745	224,700	224,700
Deputy Registrar-Contractors I	1	1	1	2,079–3,257	36,342	38,157
Supvng Prog Techn III-Contractor	3	3	3	2,282–2,774	99,108	99,864
Supvng Prog Techn II-Contractor	12.7	13	13	2,008–2,440	378,855	380,640
Prog Techn II-Contractor Lic [15]	74.2	85	83	1,885–2,290	2,298,535	2,256,726
Prog Techn I-Contractor Lic	3.5	5	5	1,749–2,125	115,697	120,211
Prog Techn Trainee-Gen	0.2	–	–	1,628–1,977	–	–
Office Techn-Gen	–	0.5	0.5	1,885–2,468	11,310	11,874

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help	1	0.5	0.5	(32,075)	12,921	12,921
Exam Proctor	0.9	–	–	(14,560)	–	–
Overtime	–	–	–	(100,965)	25,751	25,751
Totals	103.5	115.0	113.0	$3,082,785	$3,310,048	$3,280,398
Regulation:						
C E A	4	4	4	4,880–7,220	267,364	271,716
Deputy Registrar-Contractors IV	5	5	5	3,745–4,519	261,046	265,768
Deputy Registrar-Contractors III [16]	19.3	23	22	3,102–3,745	998,092	970,939
Deputy Registrar-Contractors II [17]	52.7	65	64	2,968–3,577	2,678,674	2,679,990
Deputy Registrar-Contractors I	54.2	61.4	61.4	2,079–3,257	2,185,136	2,248,711
Consumer Services Rep	23.2	25	25	2,463–2,959	853,661	868,765
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,390	58,560
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	19.6	20.5	20.5	1,885–2,468	543,514	551,976
Consumer Assistance Techn	5	6	6	1,885–2,290	157,568	162,570
Office Asst-Typing	35.6	46	46	1,531–2,125	1,012,376	1,038,799
Office Asst Gen	2	2	2	–	46,416	47,448
Temporary Help	3	0.3	0.3	(81,065)	7,843	7,843
Temporary Help (PFIF)	–	–	–	(780)	–	–
Overtime	–	–	–	(71,208)	66,218	38,218
Totals	226.5	261.2	259.2	$8,074,373	$9,162,482	$9,237,487
Totals, Contractors State License Board	405.1	463.5	457.5	$13,670,712	$15,328,480	$15,396,909
Board Of Cosmetology						
Exec Off-Board Of Cosmetology	1	–	–	5,137	–	–
Assoc Govtl Prog Analyst	2	–	–	3,171–3,827	–	–
Asst Exec Officer I-P-v Regulation	1	–	–	3,102–3,745	–	–
Supvng Cosmetology Examiner	1	–	–	2,700–3,252	–	–
Staff Services Analyst-Gen	3	–	–	2,031–3,171	–	–
Cosmetology Examiner II	1.7	–	–	2,574–3,102	–	–
Cosetology Examiner I	0.2	–	–	2,469–2,968	–	–
Insp II	4	–	–	2,357–2,835	–	–
Office Services Supvr II-Gen	1.4	–	–	2,008–2,661	–	–
Office Services Supvr I-Gen	1	–	–	1,885–2,470	–	–
Office Techn-Typing	3.3	–	–	1,885–2,468	–	–
Office Techn-Gen	1.3	–	–	1,885–2,468	–	–
Mgt Services Techn	1.5	–	–	1,799–2,414	–	–
Consumer Assistance Techn	0.8	–	–	1,885–2,290	–	–
Word Processing Techn	1	–	–	1,628–2,125	–	–
Office Asst-Typing	8.5	–	–	1,531–2,125	–	–
Office Asst Gen	3	–	–	1,481–2,125	–	–
Limited Exam-appt Prog Candidate	0.3	–	–		–	–
Board Members (9)	–	–	–	100/day	–	–
Exam Proctor	0.8	–	–	(15,750)	–	–
Intermittent Examiner	10.7	–	–	(345,153)	–	–
Temporary Help	8.1	–	–	(191,056)	–	–
Overtime	–	–	–	(8,732)	–	–
Totals, Board of Cosmetology	55.6	–	–	$1,618,173	–	–
Board Of Dental Examiners						
Dentistry:						
Exec Officer	1	1	1	5,389	64,668	64,668
Supvng Investigator II	1	1	1	3,857–4,653	55,836	55,836
Asst Exec Officer II-P-v Regulation	0.6	1	1	4,129–4,552	53,892	54,624
Supvng Investigator I	2	2	2	3,509–4,234	101,616	101,616
Sr Investigator	2.9	3	3	3,357–4,050	145,800	145,800
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Mgt Analyst	1	0.7	0.7	3,171–3,827	32,147	32,147
Investigator	5.8	7	7	2,494–3,684	288,865	298,934
Staff Services Analyst-Gen	3	2	2	2,031–3,171	69,183	71,848
Consumer Services Rep	1.9	2	2	2,463–2,959	71,016	71,016
Inspector II	–	2	2	2,357–2,835	67,116	68,040
Office Services Supvr II-Gen	1	1	1	2,008–2,661	27,595	28,895
Office Techn-Typing	1.7	2	2	1,885–2,468	52,992	54,294
Office Techn-Gen	0.4	–	–	1,885–2,468	–	–
Mgt Services Techn	1	3	3	1,799–2,414	76,917	81,653
Consumer Assistance Techn	1	1	1	1,885–2,290	26,378	27,470
Office Asst-Typing	6.8	8.1	8.1	1,531–2,125	177,303	182,714
Office Asst Gen	2.1	2	2	1,481–2,125	40,982	43,030
Board Members (14)	–	–	–	100/day	42,200	42,200
Examination Committee	–	–	–	100/day	69,000	69,000
Expert Examiner	1.3	3.1	3.1	(59,000)	52,320	52,320
Consultant	0.1	0.9	0.9	(4,674)	77,406	77,406
Exam Proctor	1.7	2.5	2.5	(58,104)	56,768	56,768
Temporary Help	0.6	0.5	0.5	(10,708)	10,094	10,094
Temporary Help (PFIP)	–	–	–	(2,730)	–	–
Overtime	–	–	–	(16,910)	25,208	25,208
Totals	37.9	46.8	46.8	$1,445,707	$1,731,226	$1,761,505
Committee On Dental Auxiliaries:						
Exec Off	1	1	1	4,223	50,676	50,676
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,128	31,656
Office Services Supvr I-Typing	–	–	–	1,885–2,470	–	–
Office Techn-Typing	3.5	4.5	4.5	1,885–2,468	118,419	120,450

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1.2	1	1	1,531–2,125	22,425	23,471
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Board Members (9)	–	–	–	100/day	24,400	24,400
Exam Proctor	1.2	0.5	0.5	(22,158)	33,352	33,352
Expert Examiner	1.6	0.6	0.6	(42,536)	38,082	38,082
Committee Member	0.3	–	–	(11,400)	30,000	30,000
Temporary Help	0.2	–	–	(5,831)	198	198
Overtime	–	–	–	(16,297)	–	–
Consultant (Temporary Help Specialist I)	–	–	–	–	5,252	5,252
Totals	11.0	9.6	9.6	$329,031	$377,656	$381,261
Totals, Board Of Dental Examiners	48.9	56.4	56.4	$1,774,738	$2,108,882	$2,142,766
Bureau Of Elect And Appl Repair						
Bur Chief	1	1	1	5,137	61,644	61,644
Prog Mgr	1	1	1	3,509–4,234	50,808	50,808
Dep Chief	1	1	1	4,002	48,024	48,024
Sr Field Rep	1	1	1	3,197–3,857	47,004	47,004
Field Rep	6	6	6	3,059–3,684	265,248	265,248
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,583	34,210
Office Techn-Typing	1	1	1	1,885–2,468	26,254	27,190
Office Techn-Gen	1	2	2	1,885–2,468	50,100	51,228
Office Asst-Typing	1	1	1	1,531–2,125	24,612	24,612
Office Asst-Gen	–	1	1	1,481–1,799	18,216	19,128
Board Member (9)	–	–	–	100/day	5,800	5,800
Temporary Help	0.7	–	–	(20,284)	5,073	5,073
Totals, Bureau Of Elect And Appl Repair	14.7	16.0	16.0	$604,702	$635,366	$639,969
Board Of Funeral Directors And Emba						
Exec Officer	1	1	1	4,674	56,088	56,088
Gen Auditor III	–	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	0.1	0.5	0.5	3,171–3,827	20,398	21,420
Field Rep	1	2	2	2,835–3,415	81,561	81,960
Auditor I	0.1	2	2	2,240–2,662	58,232	60,404
Office Techn-Typing	1	2	2	1,885–2,468	48,650	50,815
Office Asst-Typing	1.4	0.9	0.9	1,531–2,125	18,760	19,698
Board Members (9)	–	–	–	100/day	4,400	4,400
Exam Proctors	–	–	–	–	1,052	1,052
Overtime	–	–	–	(1,950)	–	–
Totals, Board Of Funeral Directors And Emba	4.6	9.4	9.4	$164,373	$337,357	$344,053
Board Of Registration For Geologist						
Exec Officer	0.8	1	1	4,223	50,676	50,676
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	28,968	28,968
Secretary	1	–	–	1,918–2,331	–	–
Office Asst-Typing	1	3	3	1,531–2,125	65,445	67,224
Steno	–	–	–	1,598–2,088	–	–
Board Members (8)	–	–	–	100/day	10,300	10,300
Expert Examiners	0.5	–	–	(11,019)	5,210	5,210
Exam Proctors	0.4	0.1	0.1	(6,606)	1,704	1,704
Temporary Help	1.5	0.8	0.8	(48,133)	14,193	14,193
Overtime	–	–	–	–	–	–
Totals, Board Of Registration For Geologist	5.4	5.9	5.9	$167,248	$176,496	$178,275
Board Of Guide Dogs For The Blind						
Steno	0.5	0.5	0.5	2,649–3,189	19,134	19,134
Board Member	–	–	–	100/day	6,450	6,450
Totals, Board Of Guide Dogs For The Blind	0.5	0.5	0.5	$20,496	$25,584	$25,584
Bureau Of Home Furnishings						
Home Furnishings:						
Bur Chief	1	1	1	5,137	61,644	61,644
Deputy Chief	1	1	1	4,431	53,172	53,172
Flammability Research Test Engr	1	1	1	3,569–4,306	49,922	51,672
Supvng Chemist	1	1	1	3,320–4,005	48,060	48,060
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Textile Chemist II	2	2	2	3,171–3,827	91,848	91,848
Textile Chemist I	0.9	2	2	2,759–3,324	73,308	75,087
Staff Services Analyst-Gen	2	2	2	2,031–3,171	66,147	69,453
Insp II	4.8	6	6	2,357–2,835	192,648	195,480
Textile Techn II	3.6	3	3	2,153–2,616	87,690	90,510
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	2.8	3	3	1,885–2,468	82,266	82,440
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Textile Techn I	1.2	2	2	1,832–2,226	49,248	50,376
Word Processing Techn [18]	1	4	4	1,628–2,125	84,108	87,060
Office Asst-Typing	2.2	2.2	2.2	1,531–2,125	50,971	51,737
Board Members (13)	–	–	–	100/day	8,450	8,450
Temporary Help	–	0.1	0.1	(919)	12,315	12,315
Overtime	–	–	–	(1,483)		
Totals	27.4	33.3	33.3	$941,075	$1,111,877	$1,129,384

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Insulation Program:						
Assoc Energy Spec-Efficien	1	1	1	3,171–3,827	45,924	45,924
Textile Chemist II	1	1	1	3,171–3,827	44,799	45,924
Textile Chemist I	1	1	1	2,759–3,324	35,634	37,416
Insp II	0.2	1	1	2,357–2,835	34,020	34,020
Textile Techn II	0.8	1	1	2,153–2,616	26,592	27,923
Textile Techn I	0.5	1	1	1,832–2,226	22,996	24,144
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Student Asst	–	–	–	–	–	–
Temporary Help	0.3	–	–	(4,967)		
Totals	5.8	7.0	7.0	$192,825	$235,465	$240,851
Dry Cleaning Program:						
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	1.0	1.0	1.0	$27,192	$27,480	$27,480
Totals, Bureau Of Home Furnishings	34.2	41.3	41.3	$1,161,092	$1,374,822	$1,397,715
Board Of Landscape Architects						
Exec Officer	1	1	1	4,223	50,676	50,676
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Asst-Typing	0.3	1	1	1,531–2,125	–	–
Mgt Services Techn	0.8	–	–	–	–	–
Board Members (7)	–	–	–	100/day	9,800	9,800
Expert Examiners	0.3	0.1	0.1	(6,700)	3,231	3,231
Exam Proctors	0.2	0.4	0.4	(4,876)	10,021	10,021
Temporary Help	1.3	1	1	(28,951)	18,275	18,275
Overtime	–	–	–	(1,001)	–	–
Totals, Board of Landscape Architects	3.9	4.5	4.5	$131,405	$116,375	$117,599
Medical Board Of California						
Executive:						
Chief Medical Consultant	1	1	1	7,492–8,080	96,960	96,960
C E A	1	1	1	4,880–7,220	70,956	70,956
Exec Director	1	1	1	6,521	78,252	78,252
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Info Officer II	1	1	1	3,645–4,398	49,422	51,702
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	23,847	25,040
Steno	1	1	1	1,598–2,088	25,000	25,056
Board Members (19) per diem	–	–	–	(100/day)	187,300	170,300
Temporary Help	1.7	–	–	(12,833)	–	–
Overtime	–	–	–	(329)	2,000	2,000
Totals	10.7	9.0	9.0	$540,772	$682,705	$669,234
Administration:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,086	50,460
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Personnel Analyst	–	1.0	1.0	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	2.2	2.5	2.5	2,031–3,171	75,054	76,278
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Office Techn-Typing	1.1	1	1	1,885–2,468	23,847	25,040
Office Asst-Typing	2.7	3.3	3.3	1,531–2,125	77,411	77,792
Office Asst Gen	1.9	5	5	1,481–2,125	95,981	100,786
Temporary Help	4.2	1.1	1.1	(103,150)	10,293	10,293
Overtime	–		–	(8,006)	8,000	8,000
Totals	18.1	19.9	19.9	$560,389	$586,240	$594,217
Data Processing Program:						
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	1.5	1	1	3,330–4,018	41,797	43,889
Programmer II	1.4	2	2	2,770–3,330	68,438	71,862
Programmer I	1	1	1	2,240–2,638	30,508	31,436
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Info Systems Techn	1.9	2	2	1,789–2,520	57,621	58,988
Temporary Help	4	–	–	(86,981)	–	–
Overtime	–	–	–	(5,845)	4,000	4,000
Totals	11.8	9.0	9.0	$382,245	$328,520	$336,331
Licensing:						
Staff Services Mgr III	1	1	1	3,827–4,618	61,206	61,548
Staff Services Mgr I	0.2	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst [19]	1.7	2	1	3,171–3,827	86,922	45,924
Staff Services Analyst-Gen	2.8	4	4	2,031–3,171	139,523	145,947
Supvng Prog Techn III-Physician Lic	0.4	1	1	2,282–2,774	29,460	30,930
Office Services Supvr II-Gen	0.4	1	1	2,008–2,661	28,152	29,058
Prog Techn III-Physician Lic	1.4	2	2	2,108–2,562	61,488	61,488
Office Services Supvr I-Typing	0.5	–	–	1,885–2,470	–	–
Office Services Supvr I-Gen	1	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing [20]	2.8	4	3.5	1,885–2,468	104,660	94,478
Office Techn-Gen	0.9	4.6	4.6	1,885–2,468	119,641	124,277
Supvng Prog Techn II-Physician Lic	1.1	–	–	2,008–2,440	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Physician Lic	7.8	11	11	1,885–2,290	289,863	293,714
Office Asst-Typing [21]	6.8	8	7	1,531–2,125	171,437	155,388
Office Asst Gen [22]	1.4	4.5	2.5	1,481–2,125	87,737	49,043
Microfilm Techn I	1	1	1	1,510–2,043	24,102	24,516
Exam Proctor	0.6	9.7	9.7	(21,799)	103,306	103,306
Expert Examiner	1.2	1	1	(33,000)	69,649	69,649
Temporary Help	5.1	–	–	(113,263)	–	–
Overtime	–	–	–	(25,536)	20,000	20,000
Totals	39.1	57.8	53.3	$1,104,252	$1,489,570	$1,404,906
Enforcement-Headquarters:						
Medical Consultant	0.2	1	1	7,492–7,891	89,904	94,404
C E A	1	1	1	4,880–7,220	58,560	61,488
Deputy Chief	0.7	1	1	4,675–5,154	58,908	61,848
Supvng Investigator II	2	2	2	3,857–4,653	102,120	104,436
Supvng Investigator I	1.7	1	1	3,509–4,234	50,802	50,808
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.3	2	2	3,171–3,827	91,848	91,848
Staff Services Analyst-Gen	3	4	4	2,031–3,171	125,672	132,279
Consumer Services Rep	8	8	8	2,463–2,959	271,739	277,706
Office Services Supvr II-Gen	0.4	1	1	2,008–2,661	24,496	25,716
Office Techn-Typing	1.8	2	2	1,885–2,468	50,476	51,624
Consumer Assistance Techn	2.3	6.5	6.5	1,885–2,290	165,725	170,001
Word Processing Techn	2	2	2	1,628–2,125	44,671	46,008
Office Asst-Typing	3.1	5	5	1,531–2,125	109,857	114,258
Office Asst Gen	1.3	1	1	1,481–2,125	23,073	23,724
Temporary Help	4.7	–	–	(108,086)	–	–
Temporary Help (PFIP)	–	–	–	(24,732)	9,220	9,220
Overtime	–	–	–	(67,054)	22,705	22,705
Totals	34.3	38.5	38.5	$1,242,923	$1,350,236	$1,388,533
Enforcement-Regional Offices:						
Medical Consultant	8.8	10	10	7,492–7,891	941,556	946,632
Supvng Investigator II	2.1	3	3	3,857–4,653	166,887	167,508
Supvng Investigator I	10.8	13	13	3,509–4,234	649,119	653,194
Sr Investigator	52.6	59	59	3,357–4,050	2,801,860	2,839,126
Investigator	14.8	17	17	2,494–3,684	640,580	671,579
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	6	7	7	1,885–2,468	189,526	191,367
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Investigator Asst	1	1	1	2,050–2,331	27,972	27,972
Office Asst-Typing	10.6	16	16	1,531–2,125	346,838	358,979
Office Asst Gen	0.1	–	–	–	–	–
Staff Services Analyst-Gen	0.1	–	–	–	–	–
Assoc Govtl Prog Analyst	0.1	–	–	–	–	–
Totals	110.0	129.0	129.0	$5,037,808	$5,847,294	$5,939,313
Mqrc Support Staff:						
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	43,014	44,994
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	34,605	36,332
Office Techn-Typing	0.8	1	1	1,885–2,468	25,352	26,616
Office Asst-Typing	1.2	2	2	1,531–2,125	45,304	47,405
Office Asst Gen	0.4	–	–	1,481–2,125	–	–
Committee Members	–	–	–	100/day	191,500	191,500
Overtime	–	–	–	5,385	5,000	5,000
Totals	4.2	5.0	5.0	$196,126	$344,775	$351,847
Diversion:						
Diversion Prog Administrator	1	1	1	3,477–4,227	50,724	50,724
Sr Investigator	2	2	2	3,357–4,050	97,200	97,200
Diversion Prog Compliance Spec II	1	1	1	3,020–3,672	44,064	44,064
Diversion Prog Compliance Spec I	3	3	3	2,891–3,507	125,612	126,252
Staff Services Analyst-Gen	2	2	2	2,031–3,171	69,708	69,708
Office Asst-Typing	1.9	2	2	1,531–2,125	47,448	47,448
Committee Members (DEC)	–	–	–	100/day	24,000	24,000
Temporary Help	–	–	–	(5,000)	–	–
Temporary Help (PFIP)	–	–	–	(130)	780	780
Overtime	–	–	–	–	2,000	2,000
Totals	10.9	11.0	11.0	$446,551	$461,536	$462,176
Totals, Medical Board Of California	239.1	279.2	274.7	$9,511,066	$11,090,876	$11,146,557
Registered Dispensing Opticians						
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(158)	–	–
Totals, Registered Dispensing Opticians	1.0	1.0	1.0	$27,638	$27,480	$27,480
Acupuncture Examining Committee						
Exec Officer-Acupuncture	0.9	1	1	4,223	50,676	50,676
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,304	45,924
Staff Services Analyst-Gen [23]	0.9	1	–	2,031–3,171	38,052	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	1	3	3	1,531–2,125	57,444	60,312
Committee Member (11)	–	–	–	100/day	19,800	19,800
Expert Examiner	0.1	0.3	0.3	(2,415)	9,092	9,092

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exam Proctor	0.2	0.3	0.3	(4,295)	5,865	5,865
Temporary Help	0.1	0.1	0.1	(1,573)	7,605	7,605
Overtime	–	–	–	(11,532)	3,001	3,001
Totals, Acpuncture Examining Committee	5.2	6.7	5.7	$204,112	$236,839	$202,275
Hearing Aid Dispensers Exam Comm						
Exec Officer-Hearing Aid	1	1	1	3,663	43,956	43,956
Office Techn-Typing	1	1.2	1.2	1,885–2,468	32,976	32,976
Mgt Services Techn	1	1	1	1,799–2,414	27,576	28,652
Committee Members (7)	–	–	–	100/day	9,500	9,500
Expert Examiners	0.3	0.4	0.4	(11,000)	15,131	15,131
Exam Proctors	–	–	–	(199)	4,591	4,591
Temporary Help	–	–	–	(856)	–	–
Overtime	–	–	–	(5,485)	2,100	2,100
Totals, Hearing Aid Dispensers Exam Comm	3.3	3.6	3.6	$118,036	$135,830	$136,906
Physical Therapy Exam Comm						
Deputy-Physical Therapy-consultant	1	1	1	4,223	50,676	50,676
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	74,354	75,168
Office Asst-Typing	1.1	1.5	1.5	1,531–2,125	33,220	34,290
Steno	1	1	1	1,598–2,088	25,056	25,056
Committee Members (9)	–	–	–	100/day	14,400	14,400
Expert Examiner	0.2	–	–	(5,175)	–	–
Exam Proctor	0.3	0.4	0.4	(5,180)	6,831	6,831
Temporary Help	0.2	0.1	0.1	(5,449)	3,180	3,180
Overtime	–	–	–	(811,614)	–	–
Totals, Physical Therapy Exam Committee	5.5	6.0	6.0	$195,596	$207,717	$209,601
Physicians Assistants Exam Comm						
Exec Officer-Physicians Asst	1	1	1	4,223	50,676	50,676
Staff Services Analyst-Gen	0.4	2	2	2,031–3,171	56,028	57,252
Office Techn-Typing	0.9	1	1	1,885–2,468	25,224	26,487
Office Asst-Typing	1	0.7	0.7	1,531–2,125	13,184	13,843
Committee Members (9)	–	–	–	100/day	16,400	16,400
Temporary Help	0.2	0.4	0.4	(5,614)	7,482	7,482
Overtime	–	–	–	(8,861)	7,400	7,400
Totals, Physicians Assistants Exam Committee	3.5	5.1	5.1	$138,743	$176,394	$179,540
Podiatry Ex Comm - Bd Podiatric Med						
Exec Officer-Podiatry	1	1	1	4,223	50,676	50,676
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,962	43,014
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Mgt Services Techn	–	1	1	1,799–2,414	28,878	28,968
Office Asst-Typing	0.8	1.2	1.2	1,531–2,125	25,387	26,659
Board Members (6)	–	–	–	100/day	28,000	28,000
Consultant	–	–	–	–	6,809	6,809
Expert Examiner	0.6	0.7	0.7	(13,523)	15,860	15,860
Exam Proctor	0.5	–	–	(11,801)	113	113
Temporary Help	0.7	–	–	(19,783)	2,956	2,956
Overtime	–	–	–	(6,099)	687	687
Totals, Podiatry Exam Committee	6.6	5.9	5.9	$234,758	$238,380	$241,794
Psychology Ex Comm - Bd Of Psycho						
Exec Offficer-Psychology	1	1	1	4,674	56,088	56,088
Associate Govt Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1.8	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	2.3	3	3	1,531–2,125	68,682	69,694
Board Member (8)	–	–	–	100/day	44,000	44,000
Exam Proctor	0.5	0.3	0.3	(8,633)	5,397	5,397
Expert Examiner	2	1.4	1.4	(57,525)	56,119	56,119
Temporary Help	0.8	–	–	(13,221)	25,445	25,445
Overtime	–	–	–	(9,805)	6,335	6,335
Totals, Psychology Exam Committee	9.4	9.7	9.7	$305,821	$393,330	$396,250
Speech Pathology And Audiology						
Consultant-Speech Pathology-audio	1	1	1	4,223	50,676	50,676
Office Techn-Typing	1.2	2	2	1,885–2,468	54,633	54,960
Steno	0.3	–	–	–	–	–
Committee Member	0.3	–	–	(100/day)	14,439	14,439
Temporary Help	–	0.2	0.2	(–)	5,340	5,340
Overtime	–	–	–	(4,572)	–	–
Totals, Speech Pathology and Audiology	2.8	3.2	3.2	$107,008	$125,088	$125,415
Respiratory Care Exam Committee						
Exec Officer-Respiratory Care	1	1	1	4,674	56,088	56,088
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,189	45,149
Office Techn-Typing	2.8	3	3	1,885–2,468	76,140	78,576
Mgt Services Techn	1	1	1	1,799–2,414	28,770	28,968
Consumer Assistance Techn	–	0.2	0.2	1,885–2,290	4,524	4,750
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Committee Member (8)	0.3	–	–	(100/day)	30,000	30,000
Temporary Help	1.6	0.5	0.5	(28,156)	9,000	9,000
Overtime	–	–	–	(16,042)	5,300	5,300
Totals, Respiratory Care Exam Committee	8.7	7.7	7.7	$277,369	$276,735	$281,555
Board Of Examiners Of Nursing Home						
Exec Officer-Nursing Home	1	1	1	4,223	50,676	50,676
Office Techn-Typing	1.8	2	2	1,885–2,468	51,026	53,568
Office Asst-Typing	0.9	1	1	1,531–2,125	20,022	21,018
Board Members (9)	–	–	–	100/day	13,650	13,650
Temporary Help	–	0.5	0.5	–	15,615	15,615
Totals, Board of Examiners of Nursing Home	3.7	4.5	4.5	$119,387	$150,989	$154,527
Board Of Optometry						
Exec Officer	1	1	1	4,223	50,676	50,676
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Mgmt Serv Techn	–	1	1	1,799–2,414	22,332	24,624
Office Techn-Typing	1.2	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.6	0.5	0.5	1,531–2,125	9,417	9,888
Board Members (9)	–	–	–	100/day	37,500	37,500
Examiners	0.9	0.1	0.1	(37,416)	10,851	10,851
Exam Proctors	–	0.2	0.2	–	9,497	9,497
Temporary Help	0.5	0.4	0.4	(9,263)	10,599	10,599
Overtime	–	–	–	(9,386)	–	–
Totals, Board of Optometry	5.5	6.2	6.2	$219,745	$262,328	$265,091
Board Of Pharmacy						
Exec Officer	1	1	1	5,389	64,668	64,668
Supvng Insp [24]	1.7	3	2	3,819–4,643	155,343	111,432
Asst Exec Officer II-P-v Regulation	1	1	1	4,129–4,552	54,624	54,624
Insp	12.6	13	13	4,010–4,421	688,626	689,676
Assoc Govtl Prog Analyst	1.3	2	2	3,171–3,827	82,680	86,816
Staff Services Analyst-Gen	3	3	3	2,031–3,171	105,240	108,600
Office Services Supvr II-Gen	0.4	1	1	2,008–2,661	25,352	26,620
Office Services Supvr I-Gen	0.6	–	–	1,885–2,470	–	–
Office Techn-Gen [25]	0.1	2	1	1,885–2,468	49,773	23,748
Office Techn-Typing	3.3	4	4	1,885–2,468	104,625	107,121
Mgt Services Techn	0.9	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	28,692	28,692
Office Asst-Typing	4.9	6	6	1,531–2,125	132,979	136,481
Ofc Assistant (G)	–	1	1	–	18,216	19,128
Board Members (9)	–	–	–	100/day	36,200	36,200
Committee Members	–	–	–	–	1,890	1,890
Expert Examiners	0.5	0.5	0.5	(23,194)	29,194	29,194
Exam Proctors	0.9	0.2	0.2	(20,273)	4,526	4,526
Temporary Help	1.2	0.2	0.2	(63,236)	10,733	10,733
Overtime	–	–	–	(3,529)	293	293
Totals, Board of Pharmacy	34.4	39.9	37.9	$1,437,319	$1,622,622	$1,569,410
Bd Reg For Professional Engineers						
Exec Officer	1	1	1	5,652	67,824	67,824
Sr Engrng Registrar	3	3	3	3,922–4,733	168,348	170,388
Asst Exec Officer II-P-v Regulation	1	1	1	4,129–4,552	54,624	54,624
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Engrng Personnel Examiner	1	1	1	3,324–4,010	48,120	48,120
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	4.5	4.5	4.5	2,031–3,171	155,960	161,800
Consumer Services Rep	1.2	2	2	2,463–2,959	60,834	63,870
Office Services Supvr I-Typing	2.8	2	2	1,885–2,470	49,368	50,526
Office Techn-Typing	3.3	3	3	1,885–2,468	78,708	79,896
Office Techn-Gen	2	2	2	1,885–2,468	53,640	54,948
Mgt Services Techn	0.5	2	2	1,799–2,414	53,442	54,671
Consumer Assistance Techn	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1.5	1.5	1.5	1,628–2,125	33,598	34,638
Office Asst Gen	2.6	3	3	1,481–2,125	61,070	64,128
Office Asst-Typing	6.1	5.5	5.5	1,531–2,125	124,539	126,607
Steno	1	1	1	1,598–2,088	25,056	25,056
Asst Clerk	0.1	–	–	1,322–1,607	–	–
Board Member (13)	–	–	–	100/day	46,100	46,100
Committee Member	–	–	–	100/day	8,000	8,000
Expert Examiner	2.2	2.6	2.6	(63,011)	72,285	72,285
Proctor	12.2	14.2	14.2	(216,658)	295,559	295,559
Temporary Help	1.8	2.1	2.1	(40,455)	41,607	41,607
Overtime	–	–	–	(13,032)	17,100	17,100
Totals, Board Reg for Prof Engineers	50.8	54.4	54.4	$1,507,281	$1,639,646	$1,661,611
Board Of Registered Nursing						
Exec Officer	0.9	1	1	5,652	67,824	67,824
Supvng Nursing Educ Consultant	1.8	2	2	4,029–4,871	106,800	109,212
Nursing Educ Consultant	9.7	10	10	3,852–4,649	494,317	500,192
Asst Exec Officer II-P-v Regulation	1	1	1	4,129–4,552	54,624	54,624
Staff Services Mgr I	2.8	3	3	3,486–4,205	150,020	151,380
Test Validation & Develmt Spec II	1	1	1	3,171–3,827	45,304	45,924

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	6.8	6.5	6.5	3,171–3,827	282,060	288,685
Staff Services Analyst-Gen	6	9	9	2,031–3,171	286,318	297,963
Office Services Supvr II-Gen	2	3	3	2,008–2,661	82,656	83,856
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Gen	–	3.5	3.5	1,885–2,468	79,170	83,118
Office Techn-Typing	13.5	13	13	1,885–2,468	341,653	351,549
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Consumer Assistance Techn	2.9	9.5	9.5	1,885–2,290	226,791	235,414
Acct Clerk II	2	2	2	1,689–2,203	49,272	49,272
Office Asst Gen	0.2	11	11	1,481–2,125	200,376	210,408
Office Asst-Typing	8.5	9	9	1,531–2,125	205,721	210,081
Key Data Operator	3	3.5	3.5	1,538–2,125	85,959	86,433
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Board Member (9)	–	–	–	100/day	67,000	67,000
Committee Member	–	–	–	100/day	16,350	16,350
Expert Examiner	1.1	0.7	0.7	100/day	13,890	13,890
Exam Proctor	15.9	17	17	270,176	305,040	305,040
Temporary Help	4	0.1	0.1	72,535	2,565	2,565
Overtime	–	–	–	26,961	17,000	17,000
Totals, Board of Registered Nursing	86.1	109.8	109.8	$2,789,323	$3,286,598	$3,354,892
Certified Shorthand Reporters Board						
Exec Officer Shorthand Reporters	1	1	1	4,223	50,676	50,676
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,908	36,656
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	13,740	13,740
Office Asst-Typing	1.9	2	2	1,531–2,125	41,721	43,500
Board Members (5)	–	–	–	100/day	11,600	11,600
Expert Examiners	0.1	0.5	0.5	(4,050)	1,550	1,550
Exam Proctors	0.3	0.2	0.2	(5,066)	9,349	9,349
Temporary Help	0.2	0.4	0.4	(3,018)	13,541	13,541
Overtime	–	–	–	(13,391)	2,000	2,000
Totals, Certified Shorthand Reporters Board	5.0	5.6	5.6	$176,779	$179,085	$182,612
Structural Pest Control Board						
Registrar & Secretary-Pest Control	1	1	1	5,137	61,644	61,644
Deputy Registrar	1	1	1	3,102–3,745	44,940	44,940
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Structural Pest Control Spec	5	5	5	2,585–3,110	181,396	184,481
Consumer Services Rep	2	2	2	2,463–2,959	69,266	71,016
Office Services Supvr II-Gen	1	1	1	2,008–2,661	26,031	27,333
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	4.7	4	4	1,885–2,468	109,896	109,920
Consumer Assistance Techn	1.5	1.5	1.5	1,885–2,290	41,212	41,220
Sr Microfilm Techn	1	1	1	1,863–2,265	26,382	27,102
Microfilm Techn II	1	1	1	1,808–2,197	26,364	26,364
Office Asst-Typing	3.3	4	4	1,531–2,125	90,395	92,568
Microfilm Techn I	3	3	3	1,510–2,043	67,124	69,487
Board Members (7)	–	–	–	100/day	25,150	25,150
Expert Examiners	–	0.2	0.2	–	2,910	2,910
Exam Proctors	0.5	0.2	0.2	(12,025)	5,265	5,265
Temporary Help	1.4	0.6	0.6	(20,025)	9,291	9,291
Overtime	–	–	–	(4,693)	–	–
Totals, Structural Pest Control Board	28.4	27.5	27.5	$847,929	$852,798	$864,223
Tax Preparers Program						
Administrator	1	1	1	4,674	56,088	56,088
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	42,139	44,219
Consumer Services Rep	–	0.6	0.6	2,463–2,959	17,734	18,619
Office Techn-Typing	1.1	2	2	1,885–2,468	53,878	54,960
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst Gen	0.6	–	–	1,481–2,125	–	–
Seasonal Clerk	0.4	–	–	1,160–1,326	–	–
Committee Member (9)	–	–	–	(100/day)	6,000	6,000
Temporary Help	2.3	2	2	(50,590)	44,438	44,438
Overtime	–	–	–	(13,142)	–	–
Totals, Tax Preparers Program	7.1	7.6	7.6	$228,864	$248,249	$252,296
Board Of Veterinary Medicine						
Bd Of Exam In Veterinary Medicine:						
Exec Officer-Vet Medicine	1	1	1	4,674	56,088	56,088
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,795	42,839
Staff Svcs Analyst-Gen	–	1	1	2,031–3,171	37,284	38,052
Consumer Services Rep	1	–	–	2,463–2,959	–	–
Consumer Asst Technician	–	1	1	1,885–2,290	23,736	24,924
Office Asst Gen	0.6	0.6	0.6	1,481–2,125	14,234	14,234
Office Asst-Typing	1.8	1	1	1,531–2,125	21,103	22,158
Board Member (6)	–	–	–	(100/day)	16,100	16,100
Committee Member	–	–	–	(100/day)	4,000	4,000
Expert Examiner	0.4	0.1	0.1	(12,431)	9,912	9,912
Exam Proctor	0.2	–	–	(3,428)	776	776
Consultant	–	0.6	0.6	(2,200)	30,000	30,000
Temporary Help	1.1	–	–	(16,527)	3,355	3,355
Overtime	–	–	–	(3,417)	–	–
Totals	7.1	6.3	6.3	$234,940	$257,383	$262,438

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Animal Health Technician Exam Comm:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,317	31,656
Committee Member (8)	0.1	–	–	(100/day)	7,500	7,500
Expert Examiner	0.1	0.2	0.2	(5,062)	8,029	8,029
Exam Proctor	–	–	–	(199)	–	–
Temporary Help	0.6	0.2	0.2	(6,365)	2,276	2,276
Overtime	–	–	–	(479)	–	–
Totals	1.8	1.4	1.4	$46,345	$49,122	$49,461
Totals, Board Of Veterinary Medicine	8.9	7.7	7.7	$281,285	$306,505	$311,899
Board Of Vocational Nurse And Psych						
Vocational Nurse Program:						
Exec Officer	1	1	1	5,652	67,824	67,824
Supvng Nursing Educ Consultant	1	1	1	4,029–4,871	58,452	58,452
Nursing Educ Consultant	5.5	6	6	3,852–4,649	324,784	327,480
Asst Exec Officer II-P-v Regulation	1	1	1	4,129–4,552	52,671	54,624
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	124,548	130,668
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,049	36,804
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	24,490	25,614
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	8.2	10	10	1,885–2,468	264,720	268,030
Office Asst-Typing	3.6	3	3	1,531–2,125	68,526	70,431
Key Data Operator	–	0.1	0.1	1,538–2,125	1,892	1,987
Office Asst Gen	1.9	2	2	1,481–2,125	45,414	47,076
Board Member (9)	–	–	–	100/day	27,700	27,700
Expert Examiner	–	0.5	0.5	100/day	22,840	22,840
Exam Proctor	3	3.4	3.4	76,992	52,253	52,253
Temporary Help	0.6	0.2	0.2	68,918	11,047	11,047
Overtime	–	–	–	5,367	3,357	3,357
Totals	32.6	35.2	35.2	$1,228,411	$1,242,327	$1,262,947
Psychiatric Technician Program:						
Nursing Educ Consultant	0.2	1	1	3,852–4,649	46,224	48,540
Staff Services Mgr I [26]	0.6	1	–	3,486–4,205	50,460	–
Office Techn-Typing	0.5	1.8	1.8	1,885–2,468	44,251	46,471
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Office Asst Gen	0.1	1	1	1,481–2,125	18,216	19,128
Board Member (4)	–	–	–	100/day	16,000	16,000
Expert Examiner	–	0.4	0.4	100/day	11,842	11,842
Exam Proctor	1.6	0.5	0.5	30,939	6,112	6,112
Temporary Help	1	–	–	25,245	2,579	2,579
Overtime	–	–	–	1,784	–	–
Totals	5.0	5.7	4.7	$131,887	$195,684	$150,672
Totals, Board Of Vocational Nurse And Psych	37.6	40.9	39.9	$1,360,298	$1,438,011	$1,413,619
Division Of Consumer Services						
Executive-Pub Affairs:						
Deputy Director-Consumer Services	1	1	1	6,212	74,544	74,544
Special Asst To Director	1	1	1	4,653	55,836	55,836
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	45,924	48,216
Info Officer II	–	1	1	3,645–4,398	55,416	55,416
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	39,420	41,388
Info Officer I-Spec	0.7	–	–	3,171–3,827	–	–
Asst Info Officer	0.5	–	–	2,638–3,171	–	–
Exec Secretary I	0.9	1	1	2,157–2,621	25,884	27,180
Temporary Help	1.2	0.4	0.4	(34,799)	11,450	11,450
Totals	6.6	6.4	6.4	$310,601	$308,474	$314,030
Complaint Assistance-Sac:						
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	1.3	1	1	3,171–3,827	40,127	42,139
Staff Services Analyst-Gen	1.5	4	4	2,031–3,171	138,818	144,147
Consumer Services Rep	2.1	1	1	2,463–2,959	32,832	34,444
Office Technician (T)	–	2	2	1,885–2,468	50,194	51,327
Office Asst-Typing	1.8	1	1	1,531–2,125	22,425	23,471
Student Asst	0.4	–	–	1,193–1,588	–	–
Temporary Help	0.8	0.4	0.4	(25,111)	12,296	12,296
Overtime	–			(2,190)	1,500	1,500
Totals	7.9	10.4	10.4	$261,570	$340,024	$353,244
Legislative:						
Dep Director	1	1	1	6,212	74,544	74,544
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	4.9	5	5	3,171–3,827	224,658	226,710
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Secretary	0.3	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	1	1	1	1,628–2,125	24,990	25,500
Office Asst-Typing	1.2	1.5	1.5	1,531–2,125	29,841	31,330

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Student Asst	0.3	–	–	1,193–1,588	–	–
Temporary Help	0.3	0.5	0.5	(5,629)	8,150	8,150
Overtime				(1,685)	12,625	12,625
Totals	12.0	13.0	13.0	$513,401	$542,532	$547,735
Legal Services:						
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	77,328	77,328
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Staff Counsel	2	2	2	2,959–5,588	111,936	111,936
Executive Assistant		1	1	2,347–2,852	31,644	33,228
Sr Typist-Legal	2	1	1	1,849–2,768	26,352	27,666
Office Techn-Typing	1	1	–	1,885–2,468	26,772	–
Office Asst-Typing	–	–	1	1,531–2,125	–	19,776
Temporary Help	0.3	0.5	0.5	(8,144)	12,708	12,708
Overtime				(45)	–	–
Totals	7.3	7.5	7.5	$352,184	$360,384	$356,286
Totals, Division Of Consumer Services	33.8	37.3	37.3	$1,437,756	$1,551,414	$1,571,295
Administrative Services						
Division Of Administration:						
Executive:						
Director	1	1	1	99,805	95,052	95,052
Deputy Director	1	1	1	7,240	86,880	86,880
Deputy Director	1	1	1	6,521	78,252	78,252
Special Asst To Director	1	1	1	4,674	56,088	56,088
Asst To Director	1	1	1	4,434	53,208	53,208
Exec Asst	2	2	2	2,347–2,852	73,668	73,668
Exec Secretary I	1	1	1	2,157–2,621	30,396	31,452
Office Techn-Typing	0.6	2	2	1,885–2,468	50,472	51,624
Office Asst-Typing	0.4	–	–	–	–	–
Totals, Exec	9.0	10.0	10.0	$494,417	$524,016	$526,224
Legal:						
Deputy Director-Legal Affairs	1	1	1	6,682	80,184	80,184
Sr Staff Counsel-Spec	1.5	2	2	5,326–6,444	141,055	144,432
Sr Staff Counsel-Supvr	1.6	1	1	5,072–6,137	73,644	73,644
Staff Counsel	2.8	3	3	2,959–5,588	201,168	201,168
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,350	38,052
Graduate Legal Asst	0.5	1	1	2,696–2,959	32,352	32,352
Legal Asst	1	1	1	2,326–2,799	33,588	33,588
Sr Steno-Legal	1	1	1	1,849–2,768	30,132	30,132
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Totals, Legal	11.1	12.0	12.0	$631,160	$656,953	$661,032
Regulation Review:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,352	36,068
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals, Reg Review	1.3	1.0	1.0	$37,044	$34,352	$36,068
Chiefs of Administration and Management Services:						
C E A	1.4	2	2	4,880–7,220	139,840	141,912
Office Techn-Typing	1	1	1	1,885–2,468	26,412	27,298
Totals, Chief	2.4	3.0	3.0	$121,146	$166,252	$169,210
Accounting:						
Acctg Administrator II	0.3	–	–	3,827–4,618	–	–
Acctg Administrator I-Supvr	0.3	–	–	3,486–4,205	–	–
Sr Acctg Officer-Supvr	0.5	–	–	3,171–3,827	–	–
Acctg Officer-Spec	1.8	–	–	2,770–3,330	–	–
Acctg Officer-Supvr	0.3	–	–	2,638–3,171	–	–
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Accountant I-Spec	1.8	–	–	2,070–2,696	–	–
Pers Services Supvr I	0.3	–	–	2,189–2,661	–	–
Office Techn-Gen	0.5	–	–	1,885–2,468	–	–
Acctg Techn	1.8	–	–	1,885–2,468	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Key Data Operator	2	–	–	1,538–2,125	–	–
Student Asst	0.2	–	–	1,193–1,588	–	–
Totals, Acctg	11.8	–	–	$333,172	–	–
Budget:						
Staff Services Mgr II-Supvry	0.3	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.5	–	–	3,486–4,205	–	–
Assoc Adm Analyst-Acctg	0.3	–	–	3,330–4,018	–	–
Assoc Budget Analyst	1.1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Totals, Budgets	2.6	–	–	$108,997	–	–
Business Services:						
Staff Services Mgr I	0.3	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	1	–	–	3,330–4,018	–	–
Telecomm Systems Analyst II	0.3	–	–	3,171–3,827	–	–
Business Service Officer II-Spec	0.3	–	–	2,891–3,486	–	–
Business Service Officer II-Supvr	0.3	–	–	2,891–3,486	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Telecomm Systems Analyst I	0.5	–	–	2,031–3,171	–	–
Business Service Officer I-Spec	0.7	–	–	2,638–3,171	–	–
Business Service Asst-Spec	0.5	–	–	1,799–2,638	–	–
Totals, Bus Svc	4.4	–	–	$162,971	–	–
Central Testing Unit:						
Personnel Selection Consultant II	1	1	1	3,645–4,398	50,427	52,597
Personnel Selection Consultant I	1	1	1	3,320–4,005	48,060	48,060
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Test Validation & Develmt Spec II	–	2	2	3,171–3,827	76,422	80,254
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,935	35,633
Test Validation & Develmt Spec I	2	1	1	2,638–3,171	31,656	33,240
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Graduate Student Asst	0.2	–	–	–	–	–
Totals, Cen Test	6.4	7.0	7.0	$245,030	$267,980	$277,264
Copy Center:						
Printing Trades Spec II-Gen	0.3	1	1	1,764–2,260	21,168	22,224
Totals, Copy Center	0.3	1.0	1.0	$6,225	$21,168	$22,224
Internal Audits:						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Assoc Mgt Auditor	4	4	4	3,330–4,018	186,584	190,758
Staff Services Mgt Auditor	1.7	2	2	2,240–3,330	70,132	73,633
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals, In. Audits	7.7	8.0	8.0	$322,482	$339,612	$347,287
Mailroom Services:						
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Mailing Machines Supvr	0.3	–	–	1,948–2,367	–	–
Mailing Mach Opr I	0.5	–	–	1,628–2,141	–	–
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Totals, Mail Rm	1.4	–	–	$31,259	–	–
Personnel:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	49,151	50,460
Assoc Personnel Analyst	3	5	5	3,171–3,827	205,830	208,165
Pers Services Supvr III	0.3	1	1	2,614–3,177	37,028	38,124
Staff Services Analyst-Gen	3.4	3	3	2,031–3,171	99,632	104,627
Pers Services Supvr II	1.3	1	1	2,382–2,895	33,932	34,740
Pers Services Spec II	2	3	3	2,298–2,793	99,134	100,478
Pers Services Supvr I	2.3	2	2	2,189–2,661	63,864	63,864
Pers Services Spec I	9.7	10.6	10.6	1,787–2,586	309,610	317,061
Office Techn-Typing	3.8	4	4	1,885–2,468	97,664	101,167
Personnel Techn I	1.2	2	2	1,737–2,414	54,119	56,237
Office Asst-Typing	1.2	–	–	1,531–2,125	–	–
Office Asst Gen	2.1	1.6	1.6	1,481–2,125	34,991	36,740
Totals, Personnel	32.3	35.2	35.2	$1,015,839	$1,140,371	$1,167,079
Fiscal And Admin Systems:						
Assoc Adm Analyst-Acctg	0.3	–	–	3,330–4,018	–	–
Programmer II	0.3	–	–	2,770–3,330	–	–
Totals, Fiscal and Admin Systems	0.6	–	–	$20,364	–	–
Affirmative Action:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Staff Services Mgr II-Mgr I	–	1	1	3,486–4,205	58,358	58,854
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	38,688	40,628
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	35,082	36,840
Exec Asst	0.5	–	–	2,347–2,852	–	–
Office Techn-Gen	0.5	0.5	0.5	1,885–2,468	13,740	13,740
Totals, Affirmative Action	3.4	3.5	3.5	$142,891	$145,868	$150,062
Training Office:						
Trng Officer II	1	1	1	3,486–4,205	50,460	50,460
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals, Training	3.0	3.0	3.0	$124,298	$123,864	$123,864
Fiscal Support:						
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Totals, Fiscal Support	1.6	–	–	$32,815	–	–
Fiscal Office:						
Staff Services Mgr III	0.6	–	–	4,652–5,129	–	–
Staff Services Mgr II-Supvry	0.7	2	2	3,827–4,618	104,869	108,617
Acctg Administrator II	0.6	1	1	3,827–4,618	45,924	48,216
Acctg Administrator I-Supvr	0.8	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	1.6	3	3	3,486–4,205	140,236	144,840
Assoc Adm Analyst-Acctg	1.4	1	1	3,330–4,018	48,216	48,216
Assoc Mgmt Auditor	–	1	1	3,330–4,018	48,216	48,216
Assoc Budget Analyst	3.8	6	6	3,171–3,827	263,684	269,784

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.1	2.6	2.6	3,171–3,827	114,097	117,774
Telecomm Systems Analyst II	0.8	1	1	3,171–3,827	42,314	44,374
Sr Acctg Officer-Supvr	1.5	2	2	3,171–3,827	88,080	90,192
Sr Acctg Officer-Spec	0.5	1	1	3,171–3,827	39,165	41,129
Business Service Officer II-Spec	0.8	1	1	2,891–3,486	36,648	38,484
Business Service Officer II-Supvr	0.8	1	1	2,891–3,486	41,832	41,832
Acctg Officer-Spec	5.3	7	7	2,770–3,330	262,717	271,481
Programmer II	0.6	–	–	2,770–3,330	–	–
Acctg Officer-Supvr	0.8	1	1	2,638–3,171	33,796	35,488
Business Service Officer I-Spec	1.6	3	3	2,638–3,171	101,238	104,532
Staff Services Analyst-Gen	4	5.4	5.4	2,031–3,171	190,824	197,578
Telecomm Systems Analyst I	1.7	2	2	2,031–3,171	69,262	72,655
Accountant I-Spec	5.9	8	8	2,070–2,696	226,117	231,270
Office Services Supvr II-Gen	0.6	1	1	2,008–2,661	26,031	27,333
Pers Services Supvr I	0.8	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	1.6	2	2	1,799–2,638	55,788	56,744
Acctg Techn	5.5	7.3	7.3	1,885–2,468	192,870	195,644
Sr Acct Clerk	1	6	6	1,885–2,468	145,954	152,320
Office Techn-Gen	1.1	2	2	1,885–2,468	51,327	52,520
Office Techn-Typing	1.9	2	2	1,885–2,468	50,664	51,822
Mailing Machines Supvr	0.8	1	1	1,948–2,367	27,274	28,404
Printing Trades Spec II-Gen	0.6	–	–	1,764–2,260	–	–
Acct Clerk II	2.5	1	1	1,689–2,203	23,044	24,192
Mailing Mach Opr I	2.3	2	2	1,628–2,141	51,384	51,384
Key Data Operator	4.3	4	4	1,538–2,125	89,862	93,078
Office Asst Gen	1.5	2	2	1,481–2,125	43,648	44,648
Office Asst-Typing	3	4	4	1,531–2,125	87,798	91,040
Word Processing Techn	1.3	1	1	1,628–2,125	21,945	23,044
Student Asst	0.2	–	–	–	–	–
Totals, Fiscal	63.9	86.3	86.3	$2,037,798	$2,847,216	$2,929,243
Labor Relations:						
Labor Relations Spec	1	1	1	3,486–4,205	48,930	50,460
Labor Relations Analyst	1	1	1	3,171–3,827	41,296	43,364
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Office Asst-Typing	0.8	1	1	1,531–2,125	22,068	23,166
Totals, Labor Relations	3.0	3.0	3.0	$108,217	$112,294	$116,990
PC Support Unit:						
Staff Info Systems Analyst	–	1	1	3,486–4,205	41,832	43,920
Assoc Info Systems Analyst	–	3	3	3,330–4,018	119,880	125,892
Totals, PC Support	–	4.0	4.0	–	$161,712	$169,812
Family Support Unit:						
Ofc Systems Svs Sup/G [27]	–	1	1	1,885–2,291	16,965	23,466
Ofc Techn-Gen [27]	–	4.5	4.5	1,885–2,291	76,343	105,597
Key Data Opr Supvr-Gen [27]	–	1	1	1,861–2,266	16,776	23,205
Key Data Opr [27]	–	2	2	1,538–1,696	28,146	39,246
Totals, Family Support	–	8.5	8.5	–	$138,230	$191,514
Totals, Division of Administration	177.8	191.3	191.3	$6,431,947	$6,878,758	$7,086,743
Temporary Help	11.6	5.8	5.8	325,525	126,591	126,591
Overtime	–	–	–	130,297	72,279	72,279
Division Of Investigation:						
Div Chief	1	1	1	5,926	71,112	71,112
Deputy Chief	1	1	1	4,675–5,154	61,848	61,848
Supvng Investigator II	3	3	3	3,857–4,653	167,508	167,508
Supvng Investigator I	8.1	10	10	3,509–4,234	490,680	494,880
Staff Services Mgr I	1	1	1	3,486–4,205	49,560	50,460
Sr Investigator	28.8	32	32	3,357–4,050	1,524,006	1,534,878
Investigator	6.6	12	12	2,494–3,684	442,224	459,517
Staff Services Analyst-Gen	2	2	2	2,031–3,171	62,454	66,654
Business Service Asst-Spec	1	1	1	1,799–2,638	30,523	31,656
Office Techn-Gen	1	3	3	1,885–2,468	72,720	74,976
Office Techn-Typing	7.1	8.5	8.5	1,885–2,468	226,203	229,737
Secretary	1	1	1	1,918–2,331	27,972	27,972
Investigator Asst	0.5	3.5	3.5	2,050–2,331	89,465	93,438
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1.6	1	1	1,531–2,125	22,158	23,259
Student Asst	0.3	–	–	1,193–1,588	–	–
Temporary Help	1.3	1.4	1.4	(32,176)	36,305	36,305
Overtime	–	–	–	(19,561)	46,600	46,600
Temporary Help	–	–	–	(19,565)	45,936	45,936
Totals	66.3	82.4	82.4	$2,862,095	$3,492,774	$3,542,236
Information Systems Division:						
Data Processing:						
C E A	1	1	1	4,880–7,220	64,560	64,560
Staff Services Mgr III	0.2	1	1	4,652–5,129	61,548	61,548
DP Mgr II	0.7	–	–	3,827–4,618	–	–
Staff Programmer Analyst-Spec	3	3	3	3,486–4,205	151,380	151,380
DP Mgr I	5	5	5	3,486–4,205	252,300	252,300
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	52,980	52,980
Assoc Programmer Analyst-Spec [28]	14.4	17.5	16.5	3,330–4,018	780,029	772,137
Assoc Info Systems Analyst-Spec	3.6	4	4	3,330–4,018	192,864	192,864
Assoc Systems Software Spec-Tech	–	1	1	3,324–4,010	39,888	41,880

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Info Systems Analyst	1	1	1	2,240–3,330	35,488	37,260
Programmer II	2.3	2	2	2,770–3,330	76,173	77,985
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,917	72,359
Info Systems Techn Supvr I	1	1	1	2,520–3,029	36,348	36,348
Info Systems Techn Spec I	1	1	1	2,520–3,029	33,072	34,726
Info Systems Techn	5.9	6	6	1,789–2,520	178,143	181,670
Office Techn-Typing	2.4	2.6	2.6	1,885–2,468	68,259	69,743
Word Processing Techn	0.3	–	–	1,628–2,125	–	–
Office Asst Gen	1	0.4	0.4	1,481–2,125	8,683	9,118
Student Asst	0.5	–	–	1,193–1,588	–	–
Office Asst-Typing	0.3	–	–	–	–	–
Totals	46.6	49.5	48.5	$1,960,294	$2,100,632	$2,108,858
EDP Development Project:						
Assoc Programmer Analyst-Spec [29]	1	2	–	3,330–4,018	88,176	–
Staff Services Analyst-Gen [29]	1	1	–	2,031–3,171	27,720	–
Graduate Student Asst	0.3	–	–	1,472–2,229	–	–
Office Asst-Typing [29]	1	1	–	1,531–2,125	22,068	–
Totals	3.3	4.0	–	$103,195	$137,964	–
Temporary Help	6.4	0.9	0.9	67,950	18,900	18,900
Overtime	–	–	–	13,447	6,000	–
Totals, Information Systems	56.3	54.4	49.4	$2,144,886	$2,263,496	$2,127,758
Arbitration Review Program:						
Chief	0.8	1	1	4,908	58,896	58,896
Staff Services Mgr II—Supvry	–	1	1	4,018–4,849	48,216	50,628
Info Officer II	0.3	–	–	–	–	–
Assoc Govtl Prog Analyst	1.7	2	2	3,171–3,827	88,318	90,918
Office Techn—Typing	1	1	1	1,885–2,468	27,434	27,480
Temporary Help	–	0.5	0.5	–	19,632	19,632
Totals	3.8	5.5	5.5	$198,309	$242,496	$247,554
Totals, Administrative Services	304.2	333.6	328.6	$11,637,237	$12,877,524	$13,004,291
TOTALS, AUTHORIZED POSITIONS	2,324.5	2,589.1	2,545.1	$82,725,353	$92,334,685	$92,813,496
Regular/Ongoing Positions	*2,095.7*	*2,432.2*	*2,388.2*	*75,847,770*	*86,080,738*	*86,610,549*
Temporary Help	*228.8*	*156.9*	*156.9*	*5,637,437*	*5,797,716*	*5,780,716*
Overtime	–	–	–	*1,240,146*	*456,231*	*422,231*

[1] Four and five-tenths positions to terminate 6/30/93 (Board of Architectural Examiners)
[2] One position to terminate 6/30/94 (Bureau of Automotive Repair)
[3] Two positions to terminate 6/30/94 (Bureau of Automotive Repair)
[4] Forty-six positions to terminate 6/30/95 (Bureau of Automotive Repair)
[5] Two positions to terminate 6/30/93 (Bureau of Automotive Repair)
[6] Four positions to terminate 6/30/93 (Bureau of Automotive Repair)
[7] One position to terminate 6/30/93; One and five-tenths positions to terminate 6/30/95 (Bureau of Automotive Repair)
[8] One position to terminate 6/30/93 (Bureau of Automotive Repair)
[9] One position to terminate 6/30/93 (Bureau of Automotive Repair)
[10] Five positions to terminate 6/30/93 (Bureau of Automotive Repair)
[11] Two and five-tenths positions to terminate 6/30/95 (Bureau of Automotive Repair)
[12] One position to terminate 6/30/93 (Board of Barbering & Cosmetology)
[13] Five positions to terminate 6/30/93 (Board of Barbering & Cosmetology)
[14] Two positions to terminate 6/30/93 (Contractors State License Board)
[15] Two positions to terminate 6/30/93 (Contractors State License Board)
[16] One position to terminate 6/30/93 (Contractors State License Board)
[17] One position to terminate 6/30/93 (Contractors State License Board)
[18] One and five-tenths positions to terminate 6/30/94 (Bureau of Home Furnishings)
[19] One position to terminate 6/30/93 (Medical Board of California)
[20] Five-tenths position to terminate 6/30/93 (Medical Board of California)
[21] One position to terminate 6/30/93 (Medical Board of California)
[22] Two positions to terminate 6/30/93 (Medical Board of California)
[23] One position to terminate 6/30/93 (Acupuncture Examining Committee)
[24] One position to terminate 6/30/93 (Board of Pharmacy)
[25] One position to terminate 6/30/93 (Board of Pharmacy)
[26] One position to terminate 6/30/93 (Psychiatric Technician Program)
[27] Positions to terminate 6/30/94 (8.5 total) (Division of Administration)
[28] One position to terminate 6/30/93 (Information Systems Division)
[29] Positions to terminate 6/30/93 (4 total) (Information Systems Division)

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

Executive Office						
Director	0.9	1	1	$88,062	$83,869	$83,869
Chief Deputy Director	0.4	1	1	6,521	78,252	78,252
Exec Asst	0.3	1	1	2,347–2,852	28,164	29,568
Totals	1.6	3.0	3.0	$118,357	$190,285	$191,689
Totals, Executive Office	1.6	3.0	3.0	$118,357	$190,285	$191,689

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administrative Services						
Deputy Director's Office:						
Deputy Director	0.5	1	1	5,652	67,824	67,824
Mgr-Public Info & Legislation	1	1	1	4,903	58,836	58,836
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	1.5	3.0	3.0	$91,174	$145,494	$146,436
Contract Compliance:						
Administrator II	0.4	–	–	4,652–5,129	–	–
Administrator I	0.4	–	–	3,827–4,618	–	–
Staff Services Mgr II-Supvry	0.4	–	–	3,827–4,618	–	–
Research Mgr II-Gen	0.4	–	–	3,827–4,618	–	–
Staff Services Mgr I	1.1	1	1	3,486–4,205	47,328	49,470
Acctg Officer-Supvr	0.3	–	–	2,638–3,171	–	–
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Office Techn-Typing	1.1	1	1	1,885–2,468	25,560	26,832
Office Asst-Typing	2	1.5	1.5	1,531–2,125	34,577	35,081
Assoc Govtl Prog Analyst	2.6	2	2	3,171–3,827	89,288	91,228
Research Analyst I-Gen	0.4	–	–	2,031–3,171	–	–
Assoc Programmer Analyst-Spec	0.4	–	–	3,330–4,018	–	–
Totals	10.3	5.5	5.5	$395,255	$196,753	$202,611
Fiscal Resources Management:						
Sr Acctg Officer-Supvr	0.6	1	1	3,171–3,827	39,073	41,030
Assoc Budget Analyst	0.5	–	–	3,171–3,827	–	–
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,648	38,052
Acctg Officer-Supvr	0.4	–	–	2,638–3,171	–	–
Accountant I-Spec	0.9	1.6	2	2,070–2,696	57,260	57,720
Business Service Asst-Spec	0.4	1	1	1,799–2,638	27,710	29,100
Office Techn-Typing	0.8	1	1	1,885–2,468	23,736	24,924
Acctg Techn	1.9	2.4	2	1,885–2,468	51,726	42,566
Totals	6.5	8.0	8.0	$199,232	$236,153	$233,392
Employee Relations & Personnel Mgmt:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Trng Officer I	0.1	–	–	3,171–3,827	–	–
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Techn-Typing	1.3	2	2	1,885–2,468	51,698	53,909
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Totals	4.6	5.0	5.0	$177,020	$186,554	$188,765
Data Processing:						
Staff Programmer Analyst-Spec	0.6	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	0.4	–	–	3,486–4,205	–	–
Assoc Programmer Analyst-Spec	0.4	–	–	3,330–4,018	–	–
Totals	1.4	1.0	1.0	$67,510	$50,460	$50,460
Totals, Administrative Services	24.3	22.5	22.5	$930,191	$815,414	$821,664
Enforcement Of Anti-Discrimination Laws						
Complaint Invest & Conciliation:						
C E A I	1	1	1	5,124–5,649	70,956	70,956
Administrator II	2	2	2	4,652–5,129	123,096	123,096
Administrator I	12.4	13	13	3,827–4,618	699,210	706,466
Consultant III-Spec	1.1	–	–	3,486–4,205	–	–
Consultant III-Supvr	7.1	4	4	3,486–4,205	167,328	175,680
Consultant II	69.8	78	78	3,171–3,827	3,480,842	3,520,293
Consultant I	13.9	13	13	2,031–3,171	438,254	445,611
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,633	37,233
Office Techn-Typing	16.9	18	18	1,885–2,468	464,672	477,343
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Office Asst-Typing	32.8	39	39	1,531–2,125	869,536	894,496
Office Services Supvr I-Typing	1	1	1	1,795–2,128	24,906	25,848
Totals	160.0	171.0	171.0	$6,155,774	$6,402,981	$6,505,570
Totals, Enforcement Of Anti-Discrimination Laws	160.0	171.0	171.0	$6,155,774	$6,402,981	$6,505,570
Legal Programs						
Legal Services:						
Chief Counsel I	0.8	1	1	6,061–6,682	72,732	76,368
Sr Fair Empt & Housing Counsel-Spec	0.3	1	1	5,326–6,444	71,576	75,056
Sr Fair Empt & Housing Counsel-Spvr	1.9	2	2	5,617–6,193	148,632	148,632
Fair Emp & Housing Counsel	2.5	5	5	2,959–5,588	233,262	241,578
Sr Typist-Legal	4	4	4	1,849–2,768	124,800	126,216
Totals	9.5	13.0	13.0	$659,936	$651,002	$667,850
Totals, Legal Programs	9.5	13.0	13.0	$659,936	$651,002	$667,850
Temporary Help	2	2	2	88,000	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	197.4	211.5	211.5	$7,952,258	$8,084,682	$8,211,773
Regular/Ongoing Positions	*195.4*	*209.5*	*209.5*	*7,934,258*	*8,061,682*	*8,188,773*
Temporary Help	*2.0*	*2.0*	*2.0*	*16,000*	*18,000*	*18,000*
Overtime	–	–	–	*2,000*	*5,000*	*5,000*

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec & Legal Affairs Secretary	1	1	1	$6,480	$77,760	$77,760
Sr Fair Empt & Housing Counsel-Spec	1	1	1	5,326–6,444	77,328	77,328
Sr Fair Empt & Housing Counsel-Spvr	1	1	1	5,617–6,193	74,316	74,316
Fair Emp & Housing Counsel	1	1	1	2,959–5,588	67,056	67,056
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Sr Typist-Legal	2	2	2	1,849–2,768	66,432	66,432
Office Asst-Typing	1.5	1.5	1.5	1,531–2,125	31,395	32,961
Member (7)	–	–	–	17,464	17,400	17,400
Temporary Help	1	1	1	–	8,000	8,000
Overtime	–	–	–	1,442	4,500	4,500
Totals	9.5	9.5	9.5	$466,775	$470,111	$471,677
TOTALS, AUTHORIZED POSITIONS	9.5	9.5	9.5	$466,775	$470,111	$471,677
Regular/Ongoing Positions	*8.5*	*8.5*	*8.5*	*465,333*	*457,611*	*459,177*
Temporary Help	*1.0*	*1.0*	*1.0*	–	*8,000*	*8,000*
Overtime	–	–	–	*1,442*	*4,500*	*4,500*

1710 OFFICE OF THE STATE FIRE MARSHAL

Executive						
Fire Marshal	1	1	1	$88,062	$83,869	$83,869
C.E.A. III	1	1	1	–	78,036	78,036
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
C.E.A. I	1.8	2	2	–	129,120	129,120
Deputy Director	0.8	1	1	5,389	64,668	64,668
Deputy Fire Marshal III-Spec	1	1	1	3,768–4,551	54,612	54,612
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Dep Fire Marshal	1	–	–	2,984–3,768	–	–
Exec Asst	1	1	1	2,347–2,852	36,834	36,834
Exec Secretary I	2	2	2	2,157–2,621	62,880	62,904
Mgt Services Techn	0.3	–	–	1,799–2,414	–	–
Totals	11.9	11.0	11.0	$652,978	$626,899	$626,923
Personnel						
Staff Services Mgr I	0.2	1	1	3,660–4,415	48,819	51,261
Assoc Personnel Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Pers Services Spec II	0.9	1	1	2,298–2,793	33,516	33,516
Pers Services Spec I	0.2	–	–	1,787–2,586	–	–
Totals	2.9	3.0	3.0	$107,271	$128,259	$130,701
Fiscal Services						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	0.8	1	1	3,171–3,827	44,374	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,374	45,924
Sr Acctg Officer-Spec	–	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Office Techn-Typing	2.1	3	3	1,885–2,468	82,440	82,440
Stock Clerk	0.5	1	1	1,728–2,266	22,702	23,835
Totals	5.8	8.0	8.0	$207,140	$282,402	$288,543
Management Information Systems						
Div Chief	0.9	1	1	4,353–4,800	52,236	54,852
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	0.6	1	1	3,330–4,018	41,129	43,189
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,769	45,924
Programmer II	0.4	3	3	2,770–3,330	99,720	104,724
Info Systems Techn	1	2	2	1,789–2,520	47,868	48,936
Totals	4.9	9.0	9.0	$212,341	$337,182	$348,085
Legislative And Regulatory Services						
Staff Services Mgr I	0.7	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	38,052	39,960
Dep Fire Marshal	1.7	1	1	2,984–3,768	45,216	45,216
Staff Services Analyst-Gen	0.7	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	0.9	1	1	1,885–2,468	27,008	27,480
Word Processing Techn	0.7	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Totals	5.3	7.0	7.0	$196,831	$214,850	$222,456
Hazardous Liquid Pipeline						
Div Chief	1	1	1	4,353–4,800	57,600	57,600
Deputy Fire Marshal III-Spec	1.6	2	2	3,768–4,551	99,828	102,084
Sr Pipeline Safety Engr	1	1	1	3,745–4,519	54,032	54,228
Assoc Pipeline Safety Engr	4	4	4	3,415–4,117	197,121	197,616
Dep Fire Marshal	3.3	4	1	2,984–3,768	166,380	45,216
Office Techn-Typing	2	2	2	1,885–2,468	53,017	54,312
Office Asst-Typing	0.8	1	1	1,531–2,125	23,399	23,724
Totals	13.7	15.0	12.0	$602,180	$651,377	$534,780

1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Oil Refinery						
Div Chief	–	1	1	4,353–4,800	52,236	54,852
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Ofc Techn-Typing	–	1	1	1,885–2,468	18,834	19,776
Totals	–	3.0	3.0	–	$95,442	$100,224
Technical Services						
Div Chief	1	1	1	4,353–4,800	57,600	57,600
Deputy Fire Marshal III-Spec	1.9	2	2	3,768–4,551	109,224	109,224
Lab Testing Supvr	1	1	1	3,320–4,005	48,060	48,060
Dep Fire Marshal [1]	1	3	3	2,984–3,768	116,832	120,408
Office Techn-Typing	3	5	5	1,885–2,468	129,799	132,168
Office Asst-Typing [2]	0.3	1	1	1,531–2,125	18,834	19,776
Totals	8.2	13.0	13.0	$332,129	$480,349	$487,236
Arson-bomb						
Chief Arson & Bomb Investigator	1	1	1	4,353–4,800	57,600	57,600
Sr Arson & Bomb Investigator	3.2	3	3	3,589–4,334	143,759	148,105
Arson & Bomb Investigator	6.3	7	7	3,434–4,141	347,844	347,844
Arson & Bomb Investigator Asst	0.5	–	–	2,984–3,768	–	–
Dep Fire Marshal	0.8	2	2	2,984–3,768	88,044	89,964
Office Techn-Typing	1.1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.3	1	1	1,628–2,125	19,536	20,508
Totals	13.2	15.0	15.0	$629,994	$684,263	$691,501
Field Operations Division						
Field Operations-Southern Region:						
Div Chief	1	1	1	4,353–4,800	57,600	57,600
Deputy Fire Marshal III-Spec	4.9	5	5	3,768–4,551	254,268	258,780
Deputy Fire Marshal III-Supvr	2.5	2	2	3,589–4,334	104,016	104,016
Dep Fire Marshal	12.8	15	15	2,984–3,768	600,416	621,850
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing	1	1	1	1,885–2,468	27,432	27,480
Word Processing Techn	0.4	0.5	0.5	1,628–2,125	9,768	10,254
Office Asst-Typing	1.9	2	2	1,531–2,125	42,558	43,500
Totals	25.3	27.5	27.5	$1,088,040	$1,118,678	$1,147,228
Field Operations-Northern Region:						
Div Chief	0.8	1	1	4,353–4,800	57,600	57,600
Deputy Fire Marshal III-Spec	5.7	5	5	3,768–4,551	263,664	265,920
Deputy Fire Marshal III-Supvr	2.3	2	2	3,589–4,334	104,016	104,016
Dep Fire Marshal	10.2	9	9	2,984–3,768	399,677	403,427
Office Services Supvr I-Typing	0.6	–	–	1,885–2,470	–	–
Office Techn-Typing	0.9	2	2	1,885–2,468	54,912	54,960
Word Processing Techn	0.1	–	–	1,628–2,125	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,064	23,724
Totals	21.6	20.0	20.0	$989,602	$902,933	$909,647
Field Operations-Coastal Region:						
Div Chief	1	1	1	4,353–4,800	57,600	57,600
Deputy Fire Marshal III-Spec	3.6	4	4	3,768–4,551	195,747	202,647
Deputy Fire Marshal III-Supvr	2.4	2	2	3,589–4,334	104,016	104,016
Dep Fire Marshal	10.9	13	13	2,984–3,768	539,134	554,396
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.8	1	1	1,531–2,125	21,978	23,073
Office Asst Gen	1	1	1	1,481–2,125	21,708	22,794
Totals	21.7	24.0	24.0	$926,054	$993,175	$1,017,518
Totals, Field Operations Division	68.6	71.5	71.5	$3,003,696	$3,014,786	$3,074,393
Fire Service Training						
Div Chief	0.1	–	–	4,353–4,800	–	–
Fire Service Trng Spec III	1.9	2	2	3,768–4,551	109,224	109,224
Fire Serv Trng Spec	1	1	1	2,984–3,768	43,086	44,691
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	24,372	25,596
Office Services Supvr II-Gen	0.6	–	–	2,008–2,661	–	–
Office Techn-Typing	1.3	2	2	1,885–2,468	50,476	51,624
Acctg Techn	0.3	–	–	1,885–2,468	–	–
Mgt Services Techn	1.7	2	2	1,799–2,414	57,936	57,936
Stock Clerk	0.6	–	–	1,728–2,266	–	–
Word Processing Techn	1	1	1	1,628–2,125	24,894	25,500
Office Asst Gen	0.1	1	1	1,481–2,125	23,724	23,724
Totals	9.1	10.0	10.0	$316,020	$333,712	$338,295
Temporary Help	1.3	1.3	1.3	44,942	45,572	45,572
Overtime	–	–	–	89,062	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	144.9	166.8	163.8	$6,394,584	$6,912,093	$6,905,709
Regular/Ongoing Positions	*143.6*	*165.5*	*162.5*	*6,260,580*	*6,849,521*	*6,843,137*
Temporary Help	*1.3*	*1.3*	*1.3*	*44,942*	*45,572*	*45,572*
Overtime	–	–	–	*89,062*	*17,000*	*17,000*

[1] Two limited term positions expire June 30, 1994.
[2] One limited term position expires June 30, 1994.

1730 FRANCHISE TAX BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Executive Division						
Executive:						
Exec Officer	1	1	1	$99,805	$95,052	$95,052
C.E.A. IV	0.9	–	–	6,188–6,822	–	–
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
C.E.A. I	1	2	2	4,880–5,380	123,120	126,048
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	55,416	55,416
Administrator II	3	3	3	3,827–4,618	166,248	166,248
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	36,648	38,052
Exec Asst	2.8	3	3	2,347–2,852	106,810	107,796
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	12.3	13.0	13.0	$676,056	$681,730	$687,048
Internal Audit:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator I	1	1	1	3,486–4,205	44,103	46,308
Assoc Mgt Auditor	4.8	5	5	3,330–4,018	229,247	234,783
Tax Auditor	0.8	1	1	2,240–3,330	39,960	39,960
Staff Services Mgt Auditor	1	1	1	2,240–3,330	38,484	39,960
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	9.6	10.0	10.0	$411,440	$440,822	$450,039
Taxpayer Rights Advocate:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Totals	1.0	1.0	1.0	$64,304	$64,560	$64,560
Taxpayer Liaison Office:						
Administrator I	1	1	1	3,486–4,205	47,712	49,800
Prin Tax Rep	1	1	1	3,486–4,205	46,692	48,930
Assoc Tax Auditor	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Rep	3	3	3	3,330–4,018	131,062	137,080
Tax Rep	1	1	1	2,240–3,330	38,607	39,960
Prog Techn II-Taxpayer	1	1	1	1,885–2,290	27,840	27,840
Office Asst-Typing	1	1	1	1,531–2,125	23,669	23,724
Totals	9.0	9.0	9.0	$350,785	$363,798	$375,550
Education & Outreach:						
Administrator II	1.7	1	1	3,827–4,618	55,416	55,416
Educ & Outreach Supvr	1.3	1	1	3,660–4,205	46,368	48,682
Asst Tax Service Spec	1	1	1	3,330–4,018	41,964	44,062
Educ & Outreach Spec	1.7	2	2	3,171–3,817	80,191	84,201
Staff Services Analyst-Gen	1	2	2	2,031–3,171	64,161	67,374
Exec Asst	0.3	1	1	2,347–2,852	34,224	34,224
Office Techn-Typing	1	1	1	1,885–2,468	27,044	27,480
Secretary	0.1	–	–	1,918–2,331	–	–
Office Asst-Typing	0.9	1	1	1,531–2,125	22,794	23,724
Totals	9.0	10	10	$344,467	$372,162	$385,163
Temporary Help	1.3	–	–	29,182	–	–
Overtime	–	–	–	25,639	141	144
Totals Executive Division	42.2	43.0	43.0	$1,901,873	$1,923,213	$1,962,504
Information Systems Division						
Administration:						
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
Staff Info Systems Analyst-Supvr	0.5	–	–	3,486–4,205	–	–
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Info Systems Techn	0.5	–	–	1,789–2,520	–	–
Assoc Info Systems Analyst-Spec	0.5	–	–	3,330–4,018	–	–
Asst Info Systems Analyst	1	–	–	2,240–3,330	–	–
Totals	4.5	2.0	2.0	$207,742	$116,088	$116,088
Info Tech Svs Bureau:						
DP Mgr III	0.4	1	1	4,652–5,129	61,548	61,548
DP Mgr II	–	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Spec	0.1	–	–	3,827–4,618	–	–
Staff Info Systems Analyst-Spec	0.4	1	1	3,486–4,205	50,460	50,460
Office Asst-Typing	0.4	1	1	1,531–2,125	22,154	23,262
Totals	1.3	4.0	4.0	$59,761	$189,578	$190,686
Info Technology Proj Section:						
DP Mgr II	0.4	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	0.8	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	1.7	4	4	3,330–4,018	191,730	192,864
Asst Info Systems Analyst	1.3	4	4	2,240–3,330	137,825	143,417
Totals	4.2	11.0	11.0	$189,410	$485,891	$492,617
Info Technology Dev Section:						
DP Mgr II	0.4	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Spec	0.4	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	0.4	1	1	3,486–4,205	49,228	50,460
Staff Info Systems Analyst-Spec	1.2	3	3	3,486–4,205	149,364	151,380
Assoc Programmer Analyst-Spec	0.8	2	2	3,330–4,018	96,432	96,432
Assoc Info Systems Analyst-Spec	0.4	1	1	3,330–4,018	44,432	46,596
Asst Info Systems Analyst	0.8	2	2	2,240–3,330	69,411	72,877
Totals	4.4	11.0	11.0	$213,676	$519,699	$528,577

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Syst Quality Assurance Sect:						
Staff Info Systems Analyst-Spec	0.4	1	1	3,486–4,205	48,780	50,460
DP Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	2.8	8	8	3,330–4,018	355,326	367,426
Asst Info Systems Analyst	3.7	9	9	2,240–3,330	322,668	332,645
Info Systems Techn	0.4	1	1	1,789–2,520	26,498	27,825
Totals	7.7	20.0	20.0	$305,169	$803,732	$828,816
Budget-contract Admin Sect:						
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.4	1	1	3,330–4,018	44,064	46,272
Asst Info Systems Analyst	0.8	3	3	2,240–3,330	91,917	96,517
Info Systems Techn	0.1	–	–	1,789–2,520	–	–
Totals	1.7	5.0	5.0	$66,448	$186,441	$193,249
Info Systems Dev Bureau:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Totals	2.7	2.0	2.0	$112,643	$98,436	$98,436
Information & Support Section:						
DP Mgr III	0.6	–	–	4,652–5,129	–	–
Sr Programmer Analyst-Spec	0.6	–	–	3,827–4,618	–	–
DP Mgr II	1.2	–	–	3,827–4,618	–	–
DP Mgr I	0.6	–	–	3,486–4,205	–	–
Staff Programmer Analyst-Spec	0.6	–	–	3,486–4,205	–	–
Sr Tax Rep	0.6	–	–	3,330–4,018	–	–
Assoc Info Systems Analyst-Spec	6.3	–	–	3,330–4,018	–	–
Assoc Programmer Analyst-Spec	1.2	–	–	3,330–4,018	–	–
Asst Info Systems Analyst	10.7	–	–	2,240–3,330	–	–
Info Systems Techn	0.9	–	–	1,789–2,520	–	–
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Staff Info Systems Analyst-Spec	4.1	–	–	3,486–4,205	–	–
Totals	28.0	–	–	$1,159,195	–	–
Systems Development Section:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	4	4	4	3,827–4,618	221,664	221,664
Sr Programmer Analyst-Spec	3.6	4	4	3,827–4,618	212,172	214,464
DP Mgr I	3.9	4	4	3,486–4,205	201,840	201,840
Staff Programmer Analyst-Spec	2	2	2	3,486–4,205	100,920	100,920
Assoc Programmer Analyst-Spec	29.5	33.5	33.5	3,330–4,018	1,549,056	1,577,496
Assoc Mgt Auditor	1	1	1	3,330–4,018	48,216	48,216
Assoc Operations Spec	0.6	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Programmer II	1.9	2	2	2,770–3,330	67,314	70,686
Programmer I	–	3	3	2,240–2,638	80,640	84,672
Info Systems Techn	3	3	3	1,789–2,520	87,358	89,576
Programmer Apprentice	1.5	–	–	1,757–2,520	–	–
Office Techn-Typing	1.7	1	1	1,885–2,468	27,262	27,480
Totals	56.7	62.5	62.5	$2,601,920	$2,841,686	$2,882,258
Pit Development Section:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	5.3	6	6	3,827–4,618	332,496	332,496
Sr Programmer Analyst-Spec	2	2	2	3,827–4,618	110,832	110,832
Staff Programmer Analyst-Spec	9	12	12	3,486–4,205	575,778	589,440
Assoc Programmer Analyst-Spec	34.7	34.5	34.5	3,330–4,018	1,583,158	1,622,149
Programmer II	8.4	9	9	2,770–3,330	317,181	331,025
Asst Info Systems Analyst	3	3	3	2,240–3,330	91,854	96,462
Programmer I	0.8	–	–	2,240–2,638	–	–
Totals	64.2	67.5	67.5	$2,858,005	$3,072,847	$3,143,952
Data Center Bureau:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Office Techn-Typing	0.8	2	2	1,885–2,468	51,038	52,219
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals	3.1	4.0	4.0	$126,257	$149,966	$151,147
Production Support Section:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	51,280	53,736
DP Mgr I	0.7	1	1	3,486–4,205	41,832	43,920
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	42,139	44,645
Assoc Systems Software Spec-Tech	1	1	1	3,324–4,010	46,272	48,120
Info Systems Techn Spec II	2	2	2	3,029–3,651	79,533	83,415
Computer Operations Spec II	1	1	1	3,029–3,651	38,753	40,693
Info Systems Techn Supvr II	1	1	1	3,029–3,651	43,812	43,812
Computer Operations Supvr II	3	3	3	3,029–3,651	131,605	132,327
Info Systems Techn Supvr I	2	2	2	2,520–3,029	72,696	72,696
Info Systems Techn Spec I	2.2	4	4	2,520–3,029	134,423	139,252
Computer Operations Spec I	6	6	6	2,520–3,029	213,592	220,216
Computer Operations Supvr I	2	2	2	2,520–3,029	74,772	74,772
Computer Operator	17.8	22	22	1,789–2,520	639,094	647,084

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Info Systems Techn	8	7	7	1,789–2,520	203,473	205,674
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Office Asst Gen	4	4	4	1,481–2,125	94,232	95,292
Totals	55.7	61.0	61.0	$1,882,602	$2,046,564	$2,084,710
Systems Software Support Section:						
Systems Software Spec III-Tech	1.5	2	2	4,406–5,326	121,478	125,754
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Systems Software Spec II-Tech	6.5	7	7	4,010–4,847	404,717	407,148
Systems Software Spec I-Tech	8.3	9	9	3,651–4,406	464,170	471,171
Assoc Systems Software Spec-Tech	2.7	1	1	3,324–4,010	41,880	43,980
Totals	20.0	20.0	20.0	$1,065,824	$1,093,793	$1,109,601
Telecom Services Section:						
Telecomm Systems Mgr II	1	1	1	4,035–4,449	53,388	53,388
Telecomm Systems Mgr I-Spec	3	3	3	3,486–4,205	147,385	149,664
Telecomm Systems Mgr I-Supvr	1	1	1	3,320–4,005	39,840	41,832
Telecomm Systems Analyst II	9.9	10	10	3,171–3,827	444,284	454,910
Tax Rep	0.4	1	1	2,240–3,330	28,912	28,968
Telecomm Systems Analyst I	2	2	2	2,031–3,171	74,700	76,104
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Tax Techn	0.4	–	–	1,799–2,414	–	–
Totals	18.7	19.0	19.0	$787,809	$815,989	$832,346
Data Center Services Section:						
Systems Software Spec II-Tech	1	1	1	4,010–4,847	58,164	58,164
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Spec	0.9	1	1	3,827–4,618	45,924	48,216
Systems Software Spec I-Tech	1	1	1	3,651–4,406	51,858	52,872
Staff Info Systems Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	46,272	48,216
Assoc Systems Software Spec-Tech	2	2	2	3,324–4,010	92,009	94,208
Asst Info Systems Analyst	2.9	3	3	2,240–3,330	107,249	109,029
Info Systems Techn	6	6	6	1,789–2,520	177,480	180,258
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	17.8	18.0	18.0	$696,121	$712,312	$724,319
Temporary Help	0.6	0.5	0.5	8,473	9,345	9,812
Overtime	–	–	–	465,783	37,255	37,947
Totals, Information Systems Division	291.3	307.5	307.5	$12,806,838	$13,179,622	$13,424,561
Compliance Division						
Administration:						
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
Administrator IV	0.4	–	–	5,114–5,639	–	–
Exec Asst	1	1	1	2,347–2,852	32,876	33,952
Totals	2.4	2.0	2.0	$139,894	$114,740	$115,816
Collection Bureau:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	2.0	2.0	2.0	$97,974	$98,928	$98,928
Collection Support Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	2	2	2	3,486–4,205	95,812	98,083
Sr Tax Rep	5.9	7	7	3,330–4,018	328,000	334,272
Tax Rep	1	1	1	2,240–3,330	36,648	38,484
Office Services Supvr II-Gen	2.2	3	3	2,008–2,661	82,656	83,856
Office Services Supvr I-Gen	6.5	7	7	1,885–2,470	180,401	182,768
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Techn-Gen	7.7	11	11	1,885–2,468	282,668	291,351
Tax Techn	0.6	1	1	1,799–2,414	28,285	28,923
Office Asst-Typing	2.8	4	4	1,531–2,125	92,790	93,873
Tax Prog Asst	36.4	57	57	1,322–1,977	1,165,623	1,222,727
Totals	66.5	94.0	94.0	$1,730,855	$2,348,299	$2,429,753
Special Procedures Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	2.7	3	3	3,486–4,205	151,380	151,380
Prin Tax Rep	2	2	2	3,486–4,205	98,076	100,228
Sr Tax Rep	8.6	9	9	3,330–4,018	405,822	419,854
Supvng Tax Rep	1	1	1	3,171–3,827	44,839	45,924
Tax Rep	8.2	9	9	2,240–3,330	340,469	351,861
Office Techn-Gen	0.1	1	1	1,885–2,468	25,016	26,269
Office Techn-Typing	2	2	2	1,885–2,468	51,525	52,728
Tax Techn	7.8	10	10	1,799–2,414	280,287	286,350
Office Asst-Typing	1.7	2	2	1,531–2,125	42,558	43,500
Tax Prog Asst	5.5	6	6	1,322–1,977	138,155	141,536
Totals	40.6	46.0	46.0	$1,438,746	$1,633,543	$1,675,046
Office Collections Section:						
Administrator III	1	1	1	4,652–5,129	61,396	61,548
Administrator II	4	4	4	3,827–4,618	221,664	221,664
Administrator I	10.9	11	11	3,486–4,205	551,700	553,884
Sr Tax Rep	20.1	23	23	3,330–4,018	1,044,957	1,070,843
Tax Rep	77.6	99	99	2,240–3,330	3,394,188	3,575,718

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Tax Auditor	1.8	2	2	2,240–3,330	79,920	79,920
Prog Techn III-Taxpayer	0.2	–	–	2,108–2,562	–	–
Office Techn-Typing	2	2	2	1,885–2,468	52,407	53,664
Tax Techn	73.3	89	89	1,799–2,414	2,199,244	2,290,759
Office Asst-Typing	1.4	1	1	1,531–2,125	22,887	23,724
Totals	192.3	232.0	232.0	$6,513,859	$7,628,363	$7,931,724
Compliance Systems Bureau:						
C.E.A. II	1	1	1	4,880–7,220	69,920	70,956
Administrator IV	0.7	–	–	5,114–5,639	–	–
Assoc Tax Auditor	0.8	–	–	3,330–4,018	–	–
Sr Tax Rep	0.3	–	–	3,330–4,018	–	–
Office Techn-Typing	0.6	1	1	1,885–2,468	23,278	24,441
Office Asst-Typing	0.4	–	–	1,531–2,125	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Totals	4.5	2.0	2.0	$215,272	$93,198	$95,397
Systems Support & Development:						
Administrator IV	0.3	1	1	5,114–5,639	67,668	67,668
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	2	2	2	3,486–4,205	100,920	100,920
Assoc Tax Auditor	1.2	2	2	3,330–4,018	93,568	95,622
Sr Tax Rep	10.3	10	10	3,330–4,018	449,688	462,802
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	45,924	45,924
Tax Auditor	0.5	1	1	2,240–3,330	39,222	39,960
Tax Rep	2.4	3	3	2,240–3,330	111,460	115,474
Office Techn-Typing	2.2	4	4	1,885–2,468	106,655	109,134
Office Techn-Gen	1.9	3	3	1,885–2,468	75,962	78,375
Tax Techn	1.2	3	3	1,799–2,414	84,641	85,974
Tax Prog Asst	1.3	1	1	1,322–1,977	22,608	23,724
Totals	24.6	32.0	32.0	$970,586	$1,253,732	$1,280,993
Enforcement Operations Sections:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator II	2	2	2	3,827–4,618	110,832	110,832
Administrator I	0.7	3	3	3,486–4,205	144,984	149,400
Sr Tax Rep	1.1	2	2	3,330–4,018	93,210	90,136
Supvng Tax Rep	5	1	1	3,171–3,827	41,296	43,364
Tax Rep	8.5	8	8	2,240–3,330	317,071	319,680
Tax Auditor	0.6	–	–	2,240–3,330	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Gen	3.9	6	6	1,885–2,470	148,124	152,019
Office Techn-Typing	1.5	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	0.6	–	–	1,885–2,468	–	–
Tax Techn	40.4	44	44	1,799–2,414	1,155,199	1,186,832
Tax Prog Asst	44.8	59	59	1,322–1,977	1,207,870	1,267,876
Totals	111.1	128.0	128.0	$3,051,227	$3,336,894	$3,438,447
Compliance Development Section:						
Administrator IV	1	1	1	5,114–5,639	67,668	67,668
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	0.7	2	2	3,486–4,205	95,212	96,708
Prog Spec I	0.5	1	1	3,486–4,205	47,292	49,452
Prin Tax Rep	1.1	1	1	3,486–4,205	50,460	50,460
Operations Research Spec II	1	1	1	3,407–4,107	49,284	49,284
Assoc Tax Auditor	3.8	4	4	3,330–4,018	180,026	184,210
Sr Tax Rep	3.7	6	6	3,330–4,018	265,776	275,201
Tax Rep	1.9	1	1	2,240–3,330	34,213	35,923
Office Techn-Typing	1.1	2	2	1,885–2,468	52,496	53,749
Tax Auditor	0.2	–	–	2,240–3,330	–	–
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Totals	16.9	20.0	20.0	$735,792	$897,843	$918,071
Planning & Admin Bureau:						
Administrator III	1	1	1	4,652–5,129	59,108	61,548
Administrator I	2	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Rep	2	2	2	3,330–4,018	91,072	95,136
Assoc Tax Auditor	5.3	6	6	3,330–4,018	275,838	279,996
Assoc Budget Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Asst Info Systems Analyst	0.4	1	1	2,240–3,330	33,379	35,053
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	32,184	33,796
Tax Techn	–	3	3	1,799–2,414	64,764	68,001
Office Techn-Typing	2	2	2	1,885–2,468	52,691	54,523
Tax Prog Asst	–	7	7	1,322–1,977	117,726	130,578
Totals	15.0	27.0	27.0	$655,532	$921,822	$953,691
Systems & Clerical Support Sect:						
Administrator I	2	2	2	3,486–4,205	100,920	100,920
Assoc Tax Auditor	4.6	6	6	3,330–4,018	268,428	275,985
Tax Auditor	2	1	1	2,240–3,330	39,960	39,960
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	36,358	37,818
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,560	58,560
Office Services Supvr I-Gen	2.4	2	2	1,795–2,182	47,724	48,801
Office Techn-Gen	4.5	5	5	1,885–2,468	134,460	135,688
Office Techn-Typing	2.1	5	5	1,885–2,468	133,612	136,286
Tax Techn	7	8	8	1,799–2,414	220,692	224,256

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	3.3	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	2.1	3	3	1,531–2,125	64,883	66,932
Calculating Machine Operator	1	1	1	1,749–2,125	25,500	25,500
Tax Prog Asst	22.2	24	24	1,322–1,977	537,861	552,388
Totals	56.1	61.0	61.0	$1,545,303	$1,688,494	$1,723,602
Personal Income Tax Audit Bureau:						
C.E.A II	1	1	1	5,363–5,913	70,956	70,956
Administrator II	0.2	–	–	3,827–4,618	–	–
Office Techn-Typing	1.1	2	2	1,885–2,468	50,146	51,327
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals	2.6	3.0	3.0	$121,508	$121,102	$122,283
Desk Audit Section:						
Administrator III	0.6	1	1	4,652–5,129	58,430	61,130
Administrator II	0.7	2	2	3,827–4,618	106,044	108,576
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Administrator I	2.3	5	5	3,486–4,205	240,272	246,968
Assoc Tax Auditor	10	22	22	3,330–4,018	953,429	995,333
Tax Auditor	34.8	56	56	2,240–3,330	1,824,497	1,979,780
Totals	50.4	88.0	88.0	$1,854,716	$3,288,548	$3,497,663
Micron Audit Section:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator II	2	2	2	3,827–4,618	110,832	110,832
Prog Spec I	1	2	2	3,486–4,205	92,292	94,384
Administrator I	3	3	3	3,486–4,205	151,380	151,380
Assoc Tax Auditor	13.4	13	13	3,330–4,018	599,429	613,749
Tax Auditor	13	26	26	2,240–3,330	867,288	946,380
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Gen	2.1	3	3	1,885–2,468	75,210	77,596
Office Techn-Typing	1.2	1	1	1,885–2,468	27,480	27,480
Key Data Supvr II	0.8	–	–	2,008–2,440	–	–
Tax Techn	1.8	42	42	1,799–2,414	932,708	975,650
Prog Techn II-Taxpayer	0.2	2	2	1,885–2,290	48,174	50,586
Office Asst-Typing	1.6	2	2	1,531–2,125	42,558	43,500
Calculating Machine Operator	0.5	1	1	1,749–2,125	25,500	25,500
Tax Prog Asst	12	8	8	1,322–1,977	179,542	184,962
Totals	54.6	107.0	107.0	$1,943,631	$3,243,221	$3,392,827
Sun Center Audit Section:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator II	1.3	2	2	3,827–4,618	110,832	110,832
Administrator I	4.4	5	5	3,486–4,205	233,578	240,217
Assoc Tax Auditor	9	9	9	3,330–4,018	411,129	425,593
Tax Auditor	12.2	20	20	2,240–3,330	715,950	756,546
Office Services Mgr I	2	2	2	2,701–3,283	76,920	78,792
Office Services Supvr II-Gen	1.5	3	3	2,008–2,661	85,386	86,730
Office Services Supvr I-Gen	7.5	11	11	1,885–2,470	264,886	271,914
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.7	4	4	1,885–2,468	98,040	101,564
Supvng Prog Techn II-Taxpayer	3.7	5	5	2,008–2,440	142,845	144,147
Tax Techn	50.6	52	52	1,799–2,414	1,340,548	1,379,516
Prog Techn II-Taxpayer	14.4	23	23	1,885–2,290	582,336	598,728
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Calculating Machine Operator	1	1	1	1,749–2,125	25,500	25,500
Tax Prog Asst	63.1	81	81	1,322–1,977	1,575,915	1,674,702
Totals	175.4	221.0	221.0	$4,711,341	$5,776,617	$6,007,533
New Auditor Section:						
Administrator II	0.9	–	–	3,827–4,618	–	–
Administrator I	2	–	–	3,486–4,205	–	–
Tax Prog Asst	34.1	1	1	1,322–1,977	16,818	18,654
Totals	37.0	1.0	1.0	$1,256,951	$16,818	$18,654
Corporation Audit Bureau:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Prog Spec III	1	1	1	4,430–4,885	58,620	58,620
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Office Techn-Typing	1.1	1	1	1,885–2,468	23,847	25,040
Totals	4.1	4.0	4.0	$211,056	$208,839	$210,032
Review & Legal Support Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec II	2	2	2	3,827–4,618	110,832	110,832
Prog Spec I	3.3	4	4	3,486–4,205	197,760	200,496
Assoc Tax Auditor	5.4	5	5	3,330–4,018	235,904	239,946
Totals	11.7	12.0	12.0	$585,223	$599,912	$606,690
International Audit Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec I	0.8	2	2	3,486–4,205	94,200	98,568
Assoc Tax Auditor	2.2	1	1	3,330–4,018	48,216	48,216
Totals	5.0	5.0	5.0	$250,249	$253,248	$257,616

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Corporation Audit Section:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator II	3	3	3	3,827–4,618	166,248	166,248
Administrator I	5.1	6	6	3,486–4,205	293,344	298,075
Prog Spec I	4.9	5	5	3,486–4,205	248,208	250,948
Assoc Tax Auditor	34.4	35	35	3,330–4,018	1,615,720	1,654,500
Tax Auditor	12.2	13	13	2,240–3,330	485,550	502,164
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	2	3	3	1,885–2,468	74,286	77,091
Tax Techn	13	14	14	1,799–2,414	400,788	404,521
Office Asst-Typing	1	1	1	1,531–2,125	21,798	22,887
Tax Prog Asst	4.9	4	4	1,322–1,977	82,183	85,108
Totals	82.4	86.0	86.0	$3,280,804	$3,477,153	$3,550,570
District Office Bureau:						
C.E.A III	1	1	1	5,898–6,503	78,036	78,036
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,280	29,280
Totals	7.0	7.0	7.0	$341,680	$341,076	$341,076
Northern Area:						
C.E.A. II	1.5	1	1	5,363–5,913	67,310	70,438
Administrator II	0.6	1	1	3,827–4,618	55,416	55,416
Prog Spec II	0.3	–	–	3,827–4,618	–	–
Totals	2.4	2.0	2.0	$134,040	$122,726	$125,854
Oakland:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec I	2	2	2	3,486–4,205	100,920	100,920
Administrator I	2	2	2	3,486–4,205	100,920	100,920
Assoc Tax Auditor	3	3	3	3,330–4,018	131,036	136,712
Sr Tax Rep	1.3	1	1	3,330–4,018	48,216	48,216
Supvng Tax Rep	1	1	1	3,171–3,827	45,924	45,924
Tax Rep	5.3	6	6	2,240–3,330	211,737	221,193
Tax Auditor	11	10	10	2,240–3,330	347,550	372,488
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Typing	1.3	1	1	1,885–2,468	26,814	27,474
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,640	29,640
Prog Techn II-Taxpayer	4	3	3	1,885–2,290	82,506	83,160
Office Asst-Typing	2.5	3	3	1,531–2,125	66,120	68,237
Totals	36.4	35.0	35.0	$1,289,723	$1,277,903	$1,321,404
San Francisco:						
Administrator III	0.7	1	1	4,652–5,129	59,882	61,358
Prog Spec III	1	1	1	4,430–4,885	58,584	58,620
Prog Spec II	1.8	2	2	3,827–4,618	110,426	110,832
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	2	2	2	3,486–4,205	100,920	100,920
Prog Spec I	2.2	2	2	3,486–4,205	100,920	100,920
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Assoc Tax Auditor	7.2	8	8	3,330–4,018	370,044	378,165
Supvng Tax Rep	1	1	1	3,171–3,827	44,064	45,924
Tax Rep	4.8	4	4	2,240–3,330	140,738	145,598
Tax Auditor	10.9	16	16	2,240–3,330	537,221	578,025
Supvng Prog Techn III-Taxpayer	1	1	1	2,282–2,774	33,288	33,288
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Typing	0.7	1	1	1,885–2,468	25,872	27,156
Prog Techn II-Taxpayer	4.4	5	5	1,885–2,290	127,162	130,737
Office Asst-Typing	5	5	5	1,531–2,125	112,178	115,569
Prog Techn Trainee-Gen	0.4	–	–	1,628–1,977	–	–
Totals	48.1	54.0	54.0	$1,819,063	$2,015,531	$2,081,344
San Jose:						
Administrator II	1	1	1	3,827–4,618	53,183	55,416
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Investigation Spec I	1.6	1	1	3,276–4,341	51,547	52,092
Prog Spec I	2	2	2	3,486–4,205	100,920	100,920
Administrator I	1.8	2	2	3,486–4,205	100,195	100,920
Assoc Tax Auditor	8	8	8	3,330–4,018	365,486	375,318
Sr Tax Rep	0.5	2	2	3,330–4,018	87,833	90,355
Supvng Tax Rep	1	1	1	3,171–3,827	43,384	45,404
Tax Rep	5	5	5	2,240–3,330	183,279	189,933
Tax Auditor	7.1	8	8	2,240–3,330	278,427	295,389
Office Techn-Gen	1	1	1	1,885–2,468	26,030	27,067
Supvng Prog Techn II-Taxpayer	0.5	1	1	2,008–2,440	24,096	25,296
Prog Techn II-Taxpayer	3.4	4	4	1,885–2,290	103,428	108,024
Office Asst-Typing	2	2	2	1,531–2,125	44,136	46,332
Prog Techn Trainee-Gen	0.3	–	–	1,628–1,977	–	–
Totals	36.2	39.0	39.0	$1,390,877	$1,517,360	$1,567,882

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Santa Rosa:						
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	1	1	1	3,330–4,018	47,706	48,216
Sr Tax Rep	1	1	1	3,330–4,018	42,314	44,432
Tax Auditor	1.8	2	2	2,240–3,330	69,888	73,392
Tax Rep	1	1	1	2,240–3,330	34,213	35,923
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Typing	1	1	1	1,885–2,468	25,500	26,772
Prog Techn II-Taxpayer	1	1	1	1,885–2,290	27,840	27,840
Totals	8.8	9.0	9.0	$309,949	$329,025	$338,139
Los Angeles Area:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Administrator I	0.5	1	1	3,486–4,205	50,460	50,460
Prog Spec I	0.5	–	–	3,486–4,205	–	–
Sr Tax Rep	0.8	1	1	3,330–4,018	48,216	48,216
Office Techn-Typing	1	1	1	1,885–2,468	27,432	27,480
Totals	3.8	4.0	4.0	$182,266	$197,064	$197,112
Long Beach:						
Administrator II	1	1	1	3,827–4,618	53,183	55,416
Administrator I	2	2	2	3,486–4,205	100,920	100,920
Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Sr Tax Rep	1	1	1	3,330–4,018	41,964	44,064
Assoc Tax Auditor	1.7	1	1	3,330–4,018	48,216	48,216
Supvng Tax Rep	1	1	1	3,171–3,827	41,797	43,889
Tax Rep	4.9	4	4	2,240–3,330	153,954	155,658
Tax Auditor	11.7	12	12	2,240–3,330	429,435	451,869
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,640	29,640
Prog Techn II-Taxpayer	4.7	5	5	1,885–2,290	128,194	133,125
Office Asst-Typing	2.2	2	2	1,531–2,125	42,234	44,338
Office Asst Gen	1	1	1	1,481–2,125	22,701	23,724
Prog Techn Trainee-Gen	0.1	–	–	1,628–1,977	–	–
Totals	34.3	33.0	33.0	$1,205,347	$1,170,178	$1,208,799
Los Angeles:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Prog Spec III	1	1	1	4,430–4,885	58,584	58,620
Prog Spec II	2	2	2	3,827–4,618	110,832	110,832
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	3	3	3	3,486–4,205	143,352	147,888
Prog Spec I	4	4	4	3,486–4,205	200,080	201,840
Assoc Tax Auditor	4.5	4	4	3,330–4,018	178,551	184,918
Sr Tax Rep	2.1	3	3	3,330–4,018	138,746	140,864
Supvng Tax Rep	1.9	1	1	3,171–3,827	43,714	45,614
Tax Auditor	9.9	13	13	2,240–3,330	430,249	472,321
Tax Rep	6.2	7	7	2,240–3,330	243,373	253,542
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Typing	1	1	1	1,885–2,468	25,161	26,384
Supvng Prog Techn II-Taxpayer	–	1	1	2,008–2,440	28,895	29,280
Prog Techn II-Taxpayer	6	6	6	1,885–2,290	162,594	164,622
Office Asst-Typing	2.4	2	2	1,531–2,125	46,062	47,169
Office Asst Gen	1.9	3	3	1,481–2,125	62,706	65,821
Prog Techn Trainee-Gen	0.3	1	1	1,628–1,977	23,724	23,724
Totals	49.2	55.0	55.0	$1,867,482	$2,044,691	$2,121,507
Santa Ana:						
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec II	1.9	1	1	3,827–4,618	55,416	55,416
Investigation Spec I	3	3	3	3,276–4,341	156,276	156,276
Prog Spec I	1.3	2	2	3,486–4,205	100,040	100,920
Administrator I	2	2	2	3,486–4,205	97,368	99,576
Assoc Tax Auditor	3.7	4	4	3,330–4,018	178,582	184,766
Sr Tax Rep	1	1	1	3,330–4,018	45,168	47,244
Tax Rep	3.9	4	4	2,240–3,330	149,319	154,305
Tax Auditor	7.4	13	13	2,240–3,330	421,111	461,625
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,824	31,824
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,640	29,640
Prog Techn II-Taxpayer	4.3	4	4	1,885–2,290	103,916	107,765
Office Asst-Typing	2.8	5	5	1,531–2,125	102,120	107,220
Prog Techn Trainee-Gen	0.5	–	–	1,628–1,977	–	–
Totals	35.8	43.0	43.0	$1,378,597	$1,587,744	$1,653,541
West Los Angeles:						
Administrator III	1	1	1	4,652–5,129	58,430	61,130
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec I	5.3	4	4	3,486–4,205	201,840	201,840
Administrator I	4.9	5	5	3,486–4,205	240,504	244,752
Assoc Tax Auditor	5.3	4	4	3,330–4,018	176,279	184,420
Tax Auditor	31.2	36	36	2,240–3,330	1,162,912	1,268,417
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Tax Prog Asst	–	2	2	1,322–1,977	33,636	37,308
Office Asst-Typing	0.7	1	1	1,531–2,125	20,340	21,353
Totals	52.4	57.0	57.0	$1,981,848	$2,031,797	$2,157,076

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Southern Area:						
C.E.A. II	1	1	1	5,363–5,913	70,110	70,956
Prog Spec II	0.5	1	1	3,827–4,618	55,416	55,416
Investigation Spec II	1	1	1	3,763–4,544	54,528	54,528
Supvng Tax Rep	1	1	1	3,171–3,827	42,839	44,839
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	4.5	5.0	5.0	$220,834	$250,373	$253,219
El Monte:						
Administrator III	–	1	1	4,652–5,129	58,430	61,130
Administrator II	1.1	1	1	3,827–4,618	53,183	55,416
Prog Spec II	0.1	1	1	3,827–4,618	55,416	55,416
Investigation Spec I	2.5	3	3	3,276–4,341	151,026	151,596
Prog Spec I	2.3	3	3	3,486–4,205	151,380	151,380
Administrator I	2.9	2	2	3,486–4,205	99,900	100,920
Assoc Tax Auditor	4	4	4	3,330–4,018	178,204	186,444
Sr Tax Rep	2	2	2	3,330–4,018	96,432	96,432
Tax Rep	5	5	5	2,240–3,330	194,748	196,488
Tax Auditor	6.1	13	13	2,240–3,330	442,851	473,521
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,067	31,104
Office Techn-Typing	1	1	1	1,885–2,468	27,360	27,480
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	30,360	30,360
Prog Techn II-Taxpayer	2	2	2	1,885–2,290	55,200	56,472
Office Asst-Typing	1.9	2	2	1,531–2,125	47,338	47,448
Office Asst Gen	1	1	1	1,481–2,125	20,848	21,888
Totals	33.9	43.0	43.0	$1,329,889	$1,693,743	$1,743,495
San Bernardino:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Sr Tax Rep	1	1	1	3,330–4,018	41,964	44,064
Assoc Tax Auditor	3.5	2	2	3,330–4,018	91,236	94,488
Supvng Tax Rep	1	1	1	3,171–3,827	45,924	45,924
Tax Auditor	1.5	3	3	2,240–3,330	107,189	112,545
Tax Rep	2.8	3	3	2,240–3,330	109,902	111,558
Prog Techn III-Taxpayer	0.8	1	1	2,108–2,562	27,891	29,265
Office Techn-Typing	0.8	1	1	1,885–2,468	24,045	25,248
Prog Techn II-Taxpayer	2.3	3	3	1,885–2,290	84,079	84,240
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Totals	15.6	17.0	17.0	$585,741	$611,370	$626,472
San Diego:						
Administrator II	0.8	1	1	3,827–4,618	55,416	55,416
Administrator I	0.9	1	1	3,486–4,205	44,432	46,658
Assoc Tax Auditor	1.4	2	2	3,330–4,018	90,548	92,668
Sr Tax Rep	1	1	1	3,330–4,018	45,536	47,568
Supvng Tax Rep	1	1	1	3,171–3,827	45,924	45,924
Tax Rep	4	4	4	2,240–3,330	142,764	149,151
Tax Auditor	4.3	5	5	2,240–3,330	170,505	180,948
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Typing	0.7	1	1	1,885–2,468	26,935	27,480
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,640	29,640
Prog Techn II-Taxpayer	3.8	4	4	1,885–2,290	109,285	111,600
Office Asst-Typing	1.9	2	2	1,531–2,125	47,448	47,448
Prog Techn Trainee-Gen	0.3	–	–	1,628–1,977	–	–
Totals	22.1	24.0	24.0	$740,919	$839,537	$865,605
Santa Barbara:						
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	2	2	2	3,330–4,018	88,735	92,464
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Tax Auditor	1	1	1	2,240–3,330	34,908	36,648
Tax Rep	1	1	1	2,240–3,330	39,960	39,960
Prog Techn II-Taxpayer	3.8	4	4	1,885–2,290	107,084	108,972
Office Asst-Typing	0.8	1	1	1,531–2,125	23,570	23,724
Prog Techn Trainee-Gen	0.2	–	–	1,628–1,977	–	–
Totals	10.8	11.0	11.0	$378,726	$392,933	$400,444
Van Nuys:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Prog Spec II	–	1	1	3,827–4,618	55,416	55,416
Investigation Spec I	1	1	1	3,276–4,341	52,092	52,092
Prog Spec I	1.6	2	2	3,486–4,205	97,932	100,075
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	1.3	1	1	3,330–4,018	45,352	47,406
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Supvng Tax Rep	1	1	1	3,171–3,827	45,924	45,924
Tax Auditor	4.6	11	11	2,240–3,330	385,474	411,432
Tax Rep	4.5	4	4	2,240–3,330	152,061	155,223
Prog Techn III-Taxpayer	0.1	1	1	2,108–2,562	27,967	29,365
Office Techn-Typing	1.2	1	1	1,885–2,468	26,616	27,480
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,640	29,640
Prog Techn II-Taxpayer	3.9	3	3	1,885–2,290	82,096	83,399
Office Asst-Typing	2.6	2	2	1,531–2,125	45,522	46,611
Prog Techn Trainee-Gen	0.5	1	1	1,628–1,977	23,724	23,724
Totals	26.3	33.0	33.0	$960,198	$1,223,908	$1,261,879

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Central Area:						
Administrator IV	1	1	1	5,114–5,639	67,668	67,668
Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Sr Tax Rep	0.9	1	1	3,330–4,018	46,272	48,216
Office Techn-Typing	1	1	1	1,885–2,468	27,468	27,480
Totals	3.9	4.0	4.0	$187,076	$191,868	$193,824
Bakersfield:						
Investigation Spec I	1	1	1	3,276–4,341	52,092	52,092
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Tax Auditor	1	1	1	2,240–3,330	39,960	39,960
Tax Rep	1	1	1	2,240–3,330	38,607	39,960
Prog Techn III-Taxpayer	0.8	1	1	2,108–2,562	29,135	30,540
Office Techn-Typing	1	1	1	1,885–2,468	25,144	26,400
Prog Techn II-Taxpayer	2	2	2	1,885–2,290	55,680	55,680
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	10.8	11.0	11.0	$397,887	$411,234	$415,248
Fresno:						
Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	1	1	1	3,330–4,018	44,248	46,434
Sr Tax Rep	1.3	1	1	3,330–4,018	48,216	48,216
Tax Auditor	1	1	1	2,240–3,330	39,222	39,960
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Taxpayer	3	3	3	1,885–2,290	84,240	84,240
Totals	10.3	10.0	10.0	$383,702	$375,430	$378,354
Sacramento:						
Administrator II	0.9	1	1	3,827–4,618	53,183	55,416
Investigation Spec II	1	1	1	3,763–4,544	54,528	54,528
Investigation Spec I	3	3	3	3,276–4,341	156,276	156,276
Administrator I	0.8	1	1	3,486–4,205	49,200	50,460
Assoc Tax Auditor	2.8	3	3	3,330–4,018	127,760	133,972
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Tax Rep	4	4	4	2,240–3,330	150,723	157,257
Tax Auditor	2.9	5	5	2,240–3,330	158,156	176,736
Office Techn-Typing	1	1	1	1,885–2,468	28,104	28,200
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	29,640	29,640
Prog Techn II-Taxpayer	4.9	5	5	1,885–2,290	125,187	129,964
Office Asst-Typing	0.9	1	1	1,531–2,125	23,574	23,724
Tax Prog Asst	1	1	1	1,322–1,977	23,724	23,724
Totals	25.2	28.0	28.0	$943,013	$1,028,271	$1,068,113
Stockton:						
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	2.8	3	3	3,330–4,018	130,527	136,178
Sr Tax Rep	1	1	1	3,330–4,018	48,216	48,216
Tax Rep	1	1	1	2,240–3,330	39,222	39,960
Tax Auditor	0.2	–	–	2,240–3,330	–	–
Prog Techn III-Taxpayer	1	1	1	2,108–2,562	31,104	31,104
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Taxpayer	1.9	2	2	1,885–2,290	52,668	53,856
Totals	9.9	10.0	10.0	$372,108	$379,677	$387,254
Chicago:						
Administrator III	1	1	1	4,652–5,129	65,916	65,916
Prog Spec II	10.2	11	11	3,827–4,618	648,090	649,308
Administrator II	2	2	2	3,827–4,618	119,568	119,568
Administrator I	3	3	3	3,486–4,205	160,140	162,444
Prog Spec I	12.2	12	12	3,486–4,205	639,948	646,836
Assoc Tax Auditor	10.4	11	11	3,330–4,018	540,526	561,036
Tax Auditor	1	1	1	2,240–3,330	38,941	39,960
Office Techn-Typing	1	1	1	1,885–2,468	29,352	29,400
Tax Techn	1	1	1	1,799–2,414	32,580	32,580
Sr Steno	1	1	1	1,918–2,332	29,904	29,904
Office Asst-Typing	1	1	1	1,531–2,125	25,086	25,644
Totals	43.8	45.0	45.0	$2,237,487	$2,330,051	$2,362,596
Manhattan:						
Administrator III	1	1	1	4,652–5,129	65,916	65,916
Prog Spec III	1	1	1	4,430–4,885	62,952	62,988
Prog Spec II	6	6	6	3,827–4,618	352,539	354,168
Administrator II	2	2	2	3,827–4,618	113,238	115,692
Administrator I	2	2	2	3,486–4,205	103,288	105,854
Prog Spec I	4.8	4	4	3,486–4,205	215,936	216,288
Assoc Tax Auditor	5.5	8	8	3,330–4,018	378,876	393,296
Tax Auditor	11.7	9	9	2,240–3,330	384,481	392,315
Office Techn-Typing	1	1	1	1,885–2,468	26,757	28,000
Tax Techn	1	1	1	1,799–2,414	32,580	32,580
Office Asst-Typing	2	2	2	1,531–2,125	49,272	50,358
Totals	38.0	37.0	37.0	$1,747,930	$1,785,835	$1,817,455

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Houston:						
Administrator III	1	1	1	4,652–5,129	65,916	65,916
Prog Spec III	1	1	1	4,430–4,885	62,952	62,988
Prog Spec II	3	3	3	3,827–4,618	177,084	177,084
Administrator II	2	2	2	3,827–4,618	119,568	119,568
Prog Spec I	1.1	2	2	3,486–4,205	104,016	104,532
Administrator I	1	1	1	3,486–4,205	54,828	54,828
Assoc Tax Auditor	9.7	8	8	3,330–4,018	398,912	410,712
Tax Auditor	2	2	2	2,240–3,330	83,824	89,816
Office Techn-Typing	1	1	1	1,885–2,468	29,400	29,400
Office Asst-Typing	1	1	1	1,531–2,125	24,993	25,644
Totals	22.8	22.0	22.0	$1,139,117	$1,121,493	$1,140,488
Long Island:						
C.E.A. II	0.6	1	1	5,363–5,913	72,993	75,324
Administrator IV	0.4	–	–	5,114–5,639	–	–
Administrator III	0.3	1	1	4,652–5,129	60,891	63,720
Administrator II	1.2	2	2	3,827–4,618	109,379	113,986
Prog Spec II	2.8	3	3	3,827–4,618	177,084	177,084
Prog Spec I	2.3	4	4	3,486–4,205	197,396	205,910
Assoc Tax Auditor	2.8	1	1	3,330–4,018	45,242	47,326
Tax Auditor	7.5	13	13	2,240–3,330	468,660	481,912
Office Techn-Typing	1	1	1	1,885–2,468	28,644	29,400
Tax Techn	1	1	1	1,799–2,414	32,580	32,580
Office Asst-Typing	1	1	1	1,531–2,125	25,644	25,644
Totals	20.9	28.0	28.0	$917,275	$1,218,513	$1,252,886
Investigations Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Investigation Spec I	1	1	1	3,276–4,341	50,750	52,092
Office Techn-Typing	0.5	1	1	1,885–2,468	27,126	27,480
Tax Techn	1	1	1	1,799–2,414	28,968	28,968
Steno	0.7	–	–	1,598–2,088	–	–
Totals	4.2	4.0	4.0	$162,674	$162,260	$163,956
Temporary Help	33.1	43.2	43.2	685,627	1,173,719	1,181,544
Overtime	–	–	–	187,176	17,536	18,119
Total Compliance Division	1,605.7	1,886.2	1,886.2	$56,788,770	$64,844,160	$66,970,021
Legal Division						
Chief Counsel II	1	1	1	6,355–7,007	84,084	84,084
Counsel-Multistate Tax Affairs	1	1	1	6,355–7,007	84,084	84,084
Asst Chief Counsel	3	3	3	5,893–6,497	233,892	233,892
Sr Tax Counsel-Spec	16.9	17	17	5,326–6,444	1,295,150	1,307,991
Sr Tax Counsel-Supvr	5	5	5	5,072–6,137	368,220	368,220
Tax Counsel	20.9	23	23	2,959–5,588	1,393,496	1,416,180
Administrator II	2	2	2	3,827–4,618	110,832	110,832
Sr Legal Analyst	2	2	2	3,171–3,827	84,978	89,058
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Legal Analyst	3	3	3	2,638–3,171	113,391	114,156
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Supvng Legal Steno I	1	1	1	2,235–2,818	32,592	32,592
Legal Asst	–	1	1	2,326–2,799	30,258	31,776
Sr Steno-Legal	4.4	4	4	1,849–2,768	113,136	114,270
Sr Typist-Legal	6.4	7	7	1,849–2,768	201,302	204,258
Office Techn-Typing	0.9	2	2	1,885–2,468	52,592	54,306
Word Processing Techn	0.7	–	–	1,628–2,125	–	–
Stenographer	–	1	1	1,598–2,088	19,656	20,640
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Asst Clerk	–	1	1	1,322–1,607	17,772	18,660
Office Asst Gen	1.9	2	2	1,481–2,125	41,940	42,852
Totals	72.9	78.0	78.0	$4,175,293	$4,349,651	$4,400,127
Temporary Help	–	1	1	236	16,353	16,853
Overtime	–	–	–	172	–	–
Total Legal Division	72.9	79.0	79.0	$4,175,701	$4,366,004	$4,416,980
Administration Division						
Tech Research & Admin Supp Progs:						
C.E.A. III	0.4	1	1	5,898–6,503	75,978	78,036
Asst Info Systems Analyst	0.4	1	1	2,240–3,330	35,343	37,107
Exec Asst	0.4	1	1	2,347–2,852	30,429	31,947
Totals	1.2	3.0	3.0	$59,209	$141,750	$147,090
Affirmative Action:						
Sr Tax Rep	2	2	2	3,330–4,018	89,784	94,002
Office Techn-Typing	1	1	1	1,885–2,468	24,639	25,872
Totals	3.0	3.0	3.0	$116,711	$114,423	$119,874
Legislative Services Bureau:						
C.E.A. II	1	1	1	5,363–5,913	65,965	69,143
Administrator III	1.6	1	1	4,652–5,129	61,548	61,548
Administrator II	1.3	2	2	3,827–4,618	110,832	110,832
Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.6	1	1	3,486–4,205	45,536	47,816
Administrator I	1	1	1	3,486–4,205	45,627	47,904
Prog Spec I	1	1	1	3,486–4,205	50,460	50,460

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	3.4	3	3	3,171–3,827	134,162	136,222
Staff Services Analyst-Gen	2.6	3	3	2,031–3,171	91,764	96,362
Exec Asst	0.6	–	–	2,347–2,852	–	–
Office Techn-Typing	2	2	2	1,885–2,468	52,624	53,880
Office Asst-Typing	1	1	1	1,531–2,125	22,068	23,166
Totals	17.1	17.0	17.0	$736,059	$736,002	$752,749
Research Bureau:						
C.E.A. II	1	1	1	5,363–5,913	67,579	70,697
Research Mgr III-Gen	0.9	1	1	4,652–5,129	61,548	61,548
Research Mgr II-Gen	1	1	1	3,827–4,618	55,416	55,416
Tax Research Spec II	1.6	2	2	3,827–4,618	109,817	110,832
Research Prog Spec II-Econ	1	1	1	3,827–4,618	52,719	55,152
Research Mgr II-Econ	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I	1.1	2	2	3,486–4,205	85,764	90,048
Tax Research Spec I	3.1	3	3	3,486–4,205	144,416	148,811
Research Mgr I-Gen	2	2	2	3,486–4,205	95,092	98,304
Research Analyst II-Gen	7.3	8	8	3,330–4,018	367,210	374,720
Assoc Tax Research Spec	1	1	1	3,330–4,018	48,216	48,216
Research Analyst I-Gen	2	3	3	2,240–3,330	95,584	100,362
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,193	29,280
Mgt Services Techn	0.9	1	1	1,799–2,414	28,896	28,968
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Statistical Clerk	7.9	9	9	1,885–2,290	238,197	242,919
Acct Clerk II	1.3	1	1	1,689–2,203	22,902	24,048
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	36.7	40.0	40.0	$1,441,041	$1,609,661	$1,646,433
Financial Management Bureau:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,766	38,052
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Secretary	0.7	–	–	1,918–2,331	–	–
Totals	3.2	3.0	3.0	$141,511	$136,202	$136,488
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.6	–	–	3,486–4,205	–	–
Staff Info Systems Analyst-Supvr	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	0.5	1	1	3,330–4,018	40,962	43,014
Assoc Budget Analyst	3.3	3	3	3,171–3,827	132,127	136,067
Staff Services Mgt Auditor	0.5	–	–	2,240–3,330	–	–
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	58,768	61,711
Tax Techn	0.1	–	–	1,799–2,414	–	–
Totals	7.8	8.0	8.0	$329,075	$337,733	$346,668
Fiscal Accounting Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	1	1	1	3,486–4,205	47,599	49,670
Sr Acctg Officer-Spec	2	2	2	3,171–3,827	87,925	90,028
Sr Acctg Officer-Supvr	3	3	3	3,171–3,827	133,837	137,307
Acctg Officer-Spec	1	1	1	2,770–3,330	38,853	39,960
Acctg Officer-Supvr	2	2	2	2,638–3,171	69,598	72,726
Accountant I-Spec	4.6	7	7	2,070–2,696	200,674	203,418
Acctg Techn	10.8	11	11	1,885–2,468	294,782	298,213
Office Techn-Gen	0.9	1	1	1,885–2,468	24,008	25,212
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	7.6	7	7	1,689–2,203	171,114	172,260
Office Asst-Typing	2.5	3	3	1,531–2,125	68,486	70,056
Totals	37.3	40.0	40.0	$1,130,078	$1,219,772	$1,241,746
Business Services Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Business Mgt Analyst	5	5	5	3,171–3,827	222,571	225,660
Business Service Officer III	0.8	1	1	3,171–3,827	38,052	39,960
Trng Officer I	0.7	1	1	3,171–3,827	39,324	41,296
Business Service Officer II-Spec	2.2	3	3	2,891–3,486	119,638	121,440
Warehouse Mgr II	1	1	1	2,628–3,477	37,620	37,992
Asst Info Systems Analyst	0.4	1	1	2,240–3,330	34,491	36,213
Business Service Officer I-Spec	3	4	4	2,638–3,171	140,375	144,540
Staff Services Analyst-Gen	2	2	2	2,031–3,171	69,435	72,693
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Materials & Stores Spec	0.5	–	–	2,073–2,704	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,179	29,280
Business Service Asst-Spec	1.8	1	1	1,799–2,638	31,656	31,656
Office Techn-Typing	4.6	4	4	1,885–2,468	108,234	109,914
Warehouse Worker	6.1	7	7	2,073–2,464	189,336	189,336
Mailing Machines Supvr	2	2	2	1,948–2,367	57,744	57,744
Mailing Mach Opr II	2	2	2	1,890–2,296	55,936	55,936
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Mailing Mach Opr I	5.2	6	6	1,628–2,141	142,200	145,499
Office Asst-Typing	1	1	1	1,531–2,125	21,798	22,887

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst Gen	9	10	10	1,481–2,125	232,614	236,496
Asst Clk	–	1	1	1,481–2,125	17,772	18,660
Tax Prog Asst	0.1	–	–	1,322–1,977	–	–
Totals	53.4	58.0	58.0	$1,656,166	$1,801,047	$1,830,274
Personnel Mgmt Bureau:						
C.E.A. I	0.9	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr III	0.1	–	–	4,652–5,129	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,474	27,480
Totals	3.0	3.0	3.0	$135,897	$137,958	$137,964
Labor Relations:						
Labor Relations Mgr I	1	1	1	4,237–4,671	56,052	56,052
Labor Relations Spec	0.8	1	1	3,486–4,205	48,964	50,460
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.8	3.0	3.0	$119,506	$132,496	$133,992
Personnel Roster Section:						
Pers Services Supvr III	1	1	1	2,614–3,177	38,124	38,124
Staff Services Analyst-Gen	10	2	2	2,031–3,171	48,744	51,192
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Personnel Techn II-Supvr	0.7	–	–	2,352–2,829	–	–
Pers Services Spec II	4	2	2	2,298–2,793	67,032	67,032
Pers Services Supvr I	3	3	3	2,189–2,661	95,796	95,796
Pers Services Spec I	14	14	14	1,787–2,586	411,467	420,793
Office Techn-Typing	2.8	3	3	1,885–2,468	78,473	79,709
Office Asst-Typing	4.6	4	4	1,531–2,125	89,553	92,583
Totals	41.1	30.0	30.0	$1,307,410	$863,929	$879,969
Employee Development:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Trng Officer I	4	4	4	3,171–3,827	175,643	179,793
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	2	2	2,031–3,171	60,585	63,297
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.9	1	1	1,531–2,125	21,531	22,611
Asst Clk	–	1	1	1,322–1,607	17,772	18,660
Office Asst Gen	1	1	1	1,481–2,125	22,170	23,264
Totals	9.9	12.0	12.0	$373,494	$426,521	$436,445
Classification & Pay Sect:						
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	55,416	55,416
Assoc Personnel Analyst	–	4	4	3,171–3,827	179,661	182,456
Ofc Techn-Typing	–	1	1	1,885–2,468	26,545	27,480
Totals	–	6.0	6.0	–	$261,622	$265,352
Testing Section:						
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Assoc Pers Analyst	–	2	2	3,171–3,827	91,228	91,848
Staff Services Analyst-Gen	–	1	1	2,031–3,171	29,286	30,756
Supvng Pers Selection Techn	–	1	1	2,008–2,440	28,096	29,260
Pers Selection Tech	–	2	2	1,628–2,290	46,556	48,882
Ofc Asst-Typing	–	1	1	1,531–2,125	23,166	23,724
Ofc Techn-Typing	–	1	1	1,185—2,290	22,714	23,847
Totals	–	9.0	9.0	–	291,506	298,777
Temporary Help	17.5	21.1	21.1	332,730	390,523	398,891
Overtime	–	–	–	42,984	93,184	95,036
Total Administration Division	234.0	256.1	256.1	$7,921,871	$8,694,329	$8,867,748
Operations Division						
Administration:						
C.E.A. IV	1	1	1	4,880–7,220	81,864	81,864
Administrator III	0.1	1	1	4,652–5,129	61,206	61,548
Tax Service Spec	1	1	1	4,035–4,449	53,388	53,388
Administrator II	–	1	1	3,827–4,618	53,589	55,416
Prin Tax Rep	0.9	1	1	3,486–4,205	49,580	50,460
Administrator I	2	1	1	3,486–4,205	50,460	50,460
Staff Operation Spec	–	1	1	3,486–4,035	48,420	48,420
Staff Info Systems Analyst-Spec	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	2.4	3	3	3,330–4,018	139,796	143,514
Assoc Operations Spec	3.8	7	7	3,171–3,827	291,633	303,769
Staff Services Analyst-Gen	3.7	4	4	2,031–3,171	137,069	142,685
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	0.8	1	1	1,885–2,468	27,360	27,480
Secretary	0.1	–	–	1,918–2,331	–	–
Assoc Govtl Prog Analyst	2.4	–	–	3,171–3,827	–	–
Tax Techn	0.5	–	–	1,799–2,414	–	–
Totals	20.1	24.0	24.0	$847,596	$1,072,305	$1,096,944
Taxpayer Services Bureau:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Operations Spec	0.6	1	1	3,171–3,827	40,962	43,014
Staff Services Analyst-Gen	3.9	5	5	2,031–3,171	160,059	167,862

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	0.8	1	1	2,157–2,621	25,884	27,180
Tax Techn	0.4	–	–	1,799–2,414	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Totals	8.1	9.0	9.0	$311,096	$348,321	$359,472
Publications Section:						
Administrator III	0.9	–	–	4,652–5,129	–	–
Administrator II	–	1	1	3,827–4,618	48,790	51,230
Administrator I	2	1	1	3,486–4,205	50,460	50,460
Assoc Tax Auditor	3.6	3	3	3,330–4,018	134,603	138,898
Assoc Operations Spec	1.2	2	2	3,171–3,827	88,553	91,538
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Tax Auditor	0.3	1	1	2,240–3,330	39,960	39,960
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	3.9	3	3	2,031–3,171	105,908	110,768
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Printing Trades Spec III-Gen	4	4	4	1,920–2,508	107,568	108,672
Office Techn-Gen	1.7	2	2	1,885–2,468	54,840	54,960
Office Techn-Typing	2	2	2	1,885–2,468	51,525	52,728
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Supvng Prog Techn II-Taxpayer	0.4	1	1	2,008–2,440	28,820	29,280
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Mgt Services Techn	1	1	1	1,799–2,414	28,656	28,968
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Prog Techn II-Taxpayer	1	1	1	1,885–2,290	22,620	23,748
Printing Trades Spec II-Gen	3	3	3	1,764–2,260	74,700	74,700
Composing Techn I	2	2	2	1,719–2,219	51,334	52,565
Totals	32.8	32.0	32.0	$1,076,568	$1,043,257	$1,063,395
Correspondence Section:						
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Office Services Mgr I	2.2	2	2	2,701–3,283	78,704	78,792
Prog Techn III-Taxpayer	7.6	8	8	2,108–2,562	245,668	247,024
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	2	3	3	1,885–2,468	80,269	81,588
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Taxpayer	10.8	11	11	2,008–2,440	316,719	320,560
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Taxpayer	77	86	86	1,885–2,290	2,250,915	2,303,692
Tax Prog Asst	13.5	13	13	1,322–1,977	273,270	284,980
Key Data Operator	1.3	–	–	1,538–2,125	–	–
Office Services Supvr II-Gen	0.2	–	–	2,008–2,661	–	–
Totals	118.5	127.0	127.0	$3,102,440	$3,378,949	$3,450,040
Information Center Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	1	1	1	3,486–4,205	43,920	46,116
Assoc Operations Spec	1.8	3	3	3,171–3,827	131,975	133,987
Assoc Govtl Prog Analyst	1.3	–	–	3,171–3,827	–	–
Office Services Mgr I	4	4	4	2,701–3,283	144,382	149,689
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Prog Techn III-Taxpayer	8.5	9	9	2,108–2,562	268,783	273,688
Office Services Supvr I-Gen	0.6	–	–	1,885–2,470	–	–
Office Techn-Gen	0.6	–	–	1,885–2,468	–	–
Office Techn-Typing	1.3	2	2	1,885–2,468	50,194	51,330
Supvng Prog Techn II-Taxpayer	24.8	25	25	2,008–2,440	733,161	737,802
Tax Techn	0.8	2	2	1,799–2,414	54,041	54,384
Prog Techn II-Taxpayer	98.3	139	139	1,885–2,290	3,503,212	3,632,181
Key Data Operator	1	1	1	1,538–2,125	25,266	25,500
Office Asst Gen	1	1	1	1,481–2,125	21,358	22,428
Tax Prog Asst	90.2	80	80	1,322–1,977	1,553,824	1,651,127
Totals	237.2	269.0	269.0	$5,767,418	$6,614,812	$6,862,928
Resource Development Section:						
Administrator II	1	1	1	3,827–4,618	53,478	55,098
Assoc Tax Auditor	4.9	5	5	3,330–4,018	238,074	240,594
Sr Tax Rep	1	1	1	3,330–4,018	47,876	48,216
Tax Auditor	3.6	4	4	2,240–3,330	146,628	153,120
Staff Services Analyst-Gen	1.3	2	2	2,031–3,171	69,708	69,708
Prog Techn III-Taxpayer	1.7	1	1	2,108–2,562	29,295	30,474
Office Techn-Typing	1	1	1	1,885–2,468	26,184	27,480
Supvng Prog Techn II-Taxpayer	1	1	1	2,008–2,440	28,664	29,280
Prog Techn II-Taxpayer	8.6	10	10	1,885–2,290	258,364	265,758
Totals	24.1	26.0	26.0	$842,931	$898,271	$919,728
Document Processing Bureau:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Operations Spec	1.2	3	3	3,171–3,827	117,778	123,669
Staff Services Analyst-Gen	2.5	3	3	2,031–3,171	94,608	97,444
Office Techn-Gen	–	2	2	1,885–2,468	45,240	47,496
Secretary	1.3	1	1	1,918–2,331	27,972	27,972
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Tax Rep	0.2	–	–	2,240–3,330	–	–
Totals	7.6	11.0	11.0	$310,092	$407,014	$417,997

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Receiving Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Office Services Mgr I	3.2	2	2	2,701–3,283	78,737	78,792
Office Services Supvr II-Gen	7.9	7	7	2,008–2,661	199,653	202,317
Office Services Supvr I-Gen	20.4	11	11	1,885–2,470	275,484	281,554
Office Techn-Gen	2	7	7	1,885–2,468	166,938	173,706
Office Techn-Typing	1	1	1	1,885–2,468	27,432	27,480
Tax Techn	0.8	1	1	1,799–2,414	27,492	28,872
Tax Prog Asst	58.6	74	74	1,322–1,977	1,522,428	1,593,667
Totals	94.9	104.0	104.0	$2,191,535	$2,353,580	$2,441,804
Document Resolution Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Operations Spec	0.3	1	1	3,171–3,827	45,924	45,924
Office Services Mgr I	2.6	2	2	2,701–3,283	73,515	75,281
Office Services Supvr II-Gen	8.9	8	8	2,008–2,661	219,443	224,880
Office Services Supvr I-Gen	25.3	23	23	1,885–2,470	549,781	565,600
Office Techn-Gen	35.4	43	43	1,885–2,468	1,108,716	1,139,687
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Taxpayer	1	2	2	1,885–2,290	54,960	54,960
Key Data Operator	2.8	2	2	1,538–2,125	51,000	51,000
Tax Prog Asst	126.2	140	140	1,322–1,977	2,957,192	3,080,267
Totals	205.5	224.0	224.0	$4,757,256	$5,193,887	$5,370,955
Transcription Section:						
Administrator II	1	1	1	3,827–4,618	55,416	55,416
Key Data Supvr IV	2	2	2	2,701–3,283	75,046	77,111
Key Data Supvr III	2.3	3	3	2,282–2,774	93,540	95,328
Office Services Supvr I-Gen	0.5	1	1	1,885–2,470	21,540	22,617
Office Techn-Gen	2	2	2	1,885–2,468	54,912	54,960
Office Techn-Typing	3.2	4	4	1,885–2,468	105,060	106,188
Key Data Supvr II	11.5	10	10	2,008–2,440	288,552	289,757
Key Data Supvr I	51.7	43	43	1,864–2,266	1,134,854	1,151,146
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Key Data Operator	92	130	130	1,538–2,125	3,200,168	3,250,538
Tax Prog Asst	18.4	20	20	1,322–1,977	437,693	450,547
Totals	185.6	217.0	217.0	$4,825,787	$5,490,505	$5,577,332
Data Storage Section:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Office Services Mgr I	1.4	1	1	2,701–3,283	39,396	39,396
Office Services Supvr II-Gen	4.1	5	5	2,008–2,661	141,216	142,416
Prog Techn II-Taxpayer	–	8	8	1,885–2,290	180,960	190,008
Office Services Supvr I-Gen	12.8	13	13	1,885–2,470	322,736	329,648
Office Techn-Gen	2.1	4	4	1,885–2,468	104,606	106,287
Office Techn-Typing	2.3	4	4	1,885–2,468	99,864	103,483
Tax Prog Asst	75.1	104	104	1,322–1,977	2,145,363	2,243,292
Office Occupations Clerk	1	1	1	1,434–1,743	20,916	20,916
Totals	99.8	141.0	141.0	$2,282,753	$3,110,473	$3,230,862
B&C-HRA Section:						
Administrator I	1	1	1	3,486–4,205	48,036	50,120
Assoc Tax Auditor	0.7	1	1	3,330–4,018	48,216	48,216
Office Services Mgr I	1	1	1	2,701–3,283	39,330	39,396
Office Services Supvr II-Gen	2	2	2	2,008–2,661	57,522	58,386
Prog Techn III-Taxpayer	2.9	3	3	2,108–2,562	90,948	91,973
Office Services Supvr I-Typing	0.5	1	1	1,885–2,470	21,540	21,540
Office Services Supvr I-Gen	4.9	5	5	1,885–2,470	122,962	125,575
Office Techn-Gen	9.3	13	13	1,885–2,468	323,058	335,609
Office Techn-Typing	1.5	2	2	1,885–2,468	54,960	54,960
Supvng Prog Techn II-Taxpayer	1.8	3	3	2,008–2,440	82,656	83,856
Prog Techn II-Taxpayer	13.1	19	19	1,885–2,290	488,206	507,648
Key Data Operator	8.7	9	9	1,538–2,125	228,086	229,500
Tax Prog Asst	41.2	34	34	1,322–1,977	734,146	760,509
Totals	88.6	94.0	94.0	$2,153,956	$2,339,666	$2,407,288
Systems Management Bureau:						
Administrator IV	1	1	1	5,114–5,639	67,668	67,668
Administrator III	1	1	1	4,652–5,129	61,548	61,548
Administrator II	4.7	4	4	3,827–4,618	221,100	221,664
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Administrator I	7.1	8	8	3,486–4,205	381,090	392,127
Assoc Tax Auditor	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Rep	6.6	7	7	3,330–4,018	304,129	314,531
Assoc Govtl Prog Analyst	4.2	–	–	3,171–3,827	–	–
Assoc Operations Spec	4.7	8	8	3,171–3,827	353,357	359,497
Tax Rep	5.4	7	7	2,240–3,330	225,057	240,939
Tax Auditor	1.5	2	2	2,240–3,330	68,184	73,200
Asst Info Systems Analyst	2	2	2	2,240–3,330	67,036	70,396
Key Data Supvr IV	1	1	1	2,701–3,283	39,396	39,396
Office Services Mgr I	–	1	1	2,701–3,283	32,412	34,032
Staff Services Analyst-Gen	6.6	9	9	2,031–3,171	276,108	288,336
Supvng Prog Techn III-Taxpayer	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	2.9	3	3	2,008–2,661	82,656	83,856
Prog Techn III-Taxpayer	1.8	3	3	2,108–2,562	81,336	83,856

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr I-Gen	4.2	6	6	1,885–2,470	145,286	148,629
Office Techn-Gen	6	8	8	1,885–2,468	190,119	198,922
Office Techn-Typing	2.2	3	3	1,885–2,468	73,075	76,728
Supvng Prog Techn II-Taxpayer	4.3	5	5	2,008–2,440	130,848	134,448
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Tax Techn	14.6	21	21	1,799–2,414	550,041	563,022
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Taxpayer	3.2	3	3	1,885–2,290	77,460	78,708
Key Data Supvr I	4.8	4	4	1,864–2,266	109,284	109,704
Key Data Operator	3.6	4	4	1,538–2,125	98,010	99,084
Office Asst-Typing	1	1	1	1,531–2,125	21,018	22,068
Tax Prog Asst	7.7	6	6	1,322–1,977	114,487	123,185
Totals	108.1	124.0	124.0	$3,658,780	$4,012,781	$4,127,620
Systems Integrity Bureau:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Administrator II	2.7	2	2	3,827–4,618	110,832	110,832
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.4	1	1	3,330–4,018	40,127	42,133
Assoc Programmer Analyst-Spec	0.4	–	–	3,330–4,018	–	–
Assoc Operations Spec	0.6	1	1	3,171–3,827	45,681	45,924
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	60,734	63,776
Office Techn-Typing	2	2	2	1,885–2,468	52,236	54,395
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Totals	12.0	12.0	12.0	$557,831	$527,962	$535,412
Temporary Help	542.6	562.7	562.7	9,601,958	10,953,060	11,023,169
Overtime	–	–	–	1,234,880	1,078,884	1,110,261
Totals, Operations Division	1,785.5	1,976.7	1,976.7	$43,522,877	$48,823,727	$49,995,207
TOTALS, AUTHORIZED POSITIONS	4,031.6	4,548.5	4,548.5	$127,117,930	$141,831,055	$145,637,021
Regular/Ongoing Positions	*3,436.5*	*3,920.0*	*3,920.0*	*114,503,090*	*128,061,055*	*131,745,245*
Temporary Help	*595.1*	*628.5*	*628.5*	*10,658,206*	*12,543,000*	*12,630,269*
Overtime	–	–	–	*1,956,634*	*1,227,000*	*1,261,507*

1760 DEPARTMENT OF GENERAL SERVICES

Administration and Management Assistance						
Executive Office:						
Administration:						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	1	1	1	7,240	86,880	86,880
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Planning Officer-Deputy Director	1	1	1	6,521	78,252	78,252
Deputy Director	1	1	1	6,521	78,252	78,252
Procurement Officer	–	1	1	6,212	74,544	74,544
Chief	1	1	1	5,652	67,824	67,824
Special Asst To Director	1	1	1	5,137	61,644	61,644
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Asst To Dep Director	0.5	1	1	3,189–3,846	46,110	46,152
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	3.8	4	4	2,157–2,621	121,195	123,723
Assoc Govtl Prog Analyst	0.5	–	–	–	–	–
Off of Legislation:						
Asst Director-Legislation	1	1	1	5,926	71,112	71,112
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.3	3	3	3,171–3,827	137,617	137,772
Office Techn-Typing	1	1	1	1,885–2,468	25,712	26,890
Word Processing Techn	0.6	1	1	1,628–2,125	22,248	23,360
Office Asst-Typing	0.3	–	–	–	–	–
Equal Employment Opportunities:						
Staff Services Mgr I	1	1	1	3,486–4,205	49,712	50,460
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	39,006	40,962
Staff Services Analyst-Gen	2.5	2	2	2,031–3,171	68,949	72,388
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Audit Section:						
Supvng Mgt Auditor	0.5	1	1	4,652–5,129	61,548	61,548
Staff Mgt Auditor	1.5	2	2	3,486–4,205	100,920	100,920
Assoc Mgt Auditor	6.4	10	10	3,330–4,018	452,324	464,636
Staff Services Mgt Auditor	0.5	–	–	2,240–3,330	–	–
Office Techn-Typing	0.5	1	1	1,885–2,468	26,136	27,126
Management And Consulting Svcs:						
Staff Services Mgr II-Supvry	0.5	1	1	3,827–4,618	55,213	55,416
Staff Services Mgr I	0.5	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Analyst	1.4	4	4	3,171–3,827	168,906	172,770
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	33,796	35,488
Temporary Help	1.5	1.2	1.2	(64,153)	56,000	56,000
Overtime	–	–	–	(574)	–	–
Total, Executive Office	38.8	50.2	50.2	($1,847,041)	$2,420,532	$2,450,751

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office of Administrative Services:						
Administration:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr I	2	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,769	45,924
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	32,388	32,388
Office Services Supvr II-Gen	0.8	–	–	2,008–2,661	–	–
Office Services Supvr I-Typing	0.1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	1.6	3	3	1,885–2,468	79,976	81,229
Word Processing Techn	3	3	3	1,628–2,125	73,101	74,508
Office Asst-Typing	1.2	2	2	1,531–2,125	37,668	39,552
Office Asst Gen	0.8	–	–	1,481–2,125	–	–
Personnel:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	5.5	6.6	6.6	3,171–3,827	286,328	292,714
Pers Services Supvr III	1	1	1	2,614–3,177	31,368	32,940
Staff Services Analyst-Gen	2.3	2	2	2,031–3,171	70,896	72,543
Pers Services Supvr II	1	1	1	2,382–2,895	34,734	34,740
Pers Services Spec II	3.8	4	4	2,298–2,793	134,064	134,064
Pers Services Supvr I	6.5	7	7	2,189–2,661	221,192	222,904
Office Services Supvr II-Gen	0.2	1	1	2,008–2,661	29,280	29,280
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Pers Services Spec I	16.8	19.5	19.5	1,787–2,586	559,773	570,590
Testing Unit:						
Staff Services Mgr I	1	1	1	3,486–4,205	49,712	50,460
Assoc Personnel Analyst	5.7	5	5	3,171–3,827	229,465	229,620
Personnel Techn I	0.1	1	1	1,737–2,414	28,878	28,968
Pers Selection Tech	2.7	1.8	1.8	1,628–2,290	47,191	48,178
Training:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Trng Officer I	3	4	4	3,171–3,827	164,397	170,337
Testing Examiners:						
Labor Relations:						
Labor Relations Mgr I	1	1	1	4,237–4,671	56,052	56,052
Labor Relations Spec	0.8	0.8	0.8	3,486–4,205	37,845	37,845
Labor Relations Analyst	2	2	2	3,171–3,827	91,848	91,848
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	2.7	3.7	3.7	(90,213)	157,000	157,000
Overtime	–	–	–	(3,217)	50,000	50,000
Total, Office of Administrative Svcs	73.7	82.4	82.4	($2,714,456)	$3,003,839	$3,042,768
Office of Fiscal Services:						
Budget And Planning:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	141,732	144,840
Assoc Budget Analyst	4.8	6.5	6.5	3,171–3,827	274,516	282,376
Staff Services Analyst-Gen	2.7	1	1	2,031–3,171	31,656	33,240
Office Asst-Typing	0.4	0.5	0.5	1,531–2,125	9,417	9,888
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Accounting-Financial Services:						
Acctg Administrator III	1	1	1	4,652–5,129	60,328	61,548
Acctg Administrator II	2	2	2	3,827–4,618	110,832	110,832
Acctg Administrator I-Supvr	6	6	6	3,486–4,205	296,409	301,110
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	3	3	3	3,330–4,018	141,968	144,000
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Spec	7	8	8	3,171–3,827	350,089	358,352
Sr Acctg Officer-Supvr	6	6	6	3,171–3,827	256,500	265,494
Acctg Officer-Spec	8.4	10	10	2,770–3,330	365,221	380,041
Acctg Officer-Supvr	5.2	6	6	2,638–3,171	209,959	216,402
Property Insp-Spec	0.9	1	1	2,465–2,996	29,580	31,056
Accountant I-Spec	6.2	7	7	2,070–2,696	191,397	196,236
Accountant I-Supvr	4.8	6	6	2,070–2,696	164,545	168,354
Accountant Trainee	1	2	2	2,335–2,662	59,094	61,368
Acctg Techn	4.9	5	5	1,885–2,468	137,400	137,400
Sr Acct Clerk	25.3	29	29	1,885–2,468	752,848	769,784
Sr Word Processing Techn	1	1	1	1,957–2,379	26,912	27,192
Acct Clerk II	9.1	10	10	1,689–2,203	242,496	243,534
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Contracted Fiscal Services:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	2	2	2	3,486–4,205	100,562	100,920
Sr Acctg Officer-Spec	7.8	9	9	3,171–3,827	395,474	402,737
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	89,988	91,848
Acctg Officer-Spec	2.2	3	3	2,770–3,330	105,231	110,499
Acctg Officer-Supvr	1	1	1	2,638–3,171	34,213	35,923
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Accountant I-Spec	0.9	1	1	2,070–2,696	27,178	28,536

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Acctg Techn	3.8	4	4	1,885–2,468	108,516	109,592
Sr Acct Clerk	4	5	5	1,885–2,468	132,464	133,668
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Administration:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,769	45,924
Staff Services Analyst-Gen	0.5	0.5	0.5	2,031–3,171	12,186	12,798
Secretary	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	1.1	0.7	0.7	(43,878)	12,000	12,000
Overtime	–	–	–	(2,006)	75,000	75,000
Total, Office of Fiscal Services	140.8	155.2	155.2	($4,934,541)	$5,447,666	$5,559,620
Totals, Administration & Mgt Services	253.3	287.8	287.8	$9,496,038	$10,872,037	$11,053,139
Property Management Services						
Building Standards Commission						
Exec Director	1	1	1	6,663	79,956	79,956
Sr Architect	–	1	1	4,118–4,970	49,416	51,888
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	83,674	86,218
Staff Services Analyst-Gen	2	1	1	2,031–3,171	31,317	31,656
Exec Secretary II	0.3	1	1	2,347–2,852	29,460	30,930
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Techn-Typing	0.7	–	–	–	–	–
Temporary Help	0.7	–	–	(52,885)	–	–
Overtime	–	–	–	–	–	–
Total, Building Standards Commission	7.7	8.0	8.0	($339,564)	$348,919	$355,744
Office of Project Development and Management:						
Administration:						
C.E.A. II	0.9	1	1	4,880–7,220	74,316	78,036
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	39,960	41,964
Office Asst-Typing	1.9	2	2	1,531–2,125	40,812	42,849
Facilities-Environ:						
Supvng Envirntl Planner	1	1	1	4,652–5,129	61,396	61,548
Sr Envirntl Planner	0.3	1	1	3,827–4,618	55,416	55,416
Sr Planner-Spec	0.4	1	1	3,827–4,618	49,422	51,894
Sr Planner-Supvr	1.8	2	2	3,645–4,398	96,516	98,700
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Associate Envrn Planner	1.8	3	3	3,330–4,018	129,639	133,719
Assoc Planner	4.6	6	6	3,171–3,827	255,840	261,756
Environmental Planner	1.3	1	1	2,240–3,330	33,796	35,488
Planner	1	1	1	2,200–3,171	33,108	34,769
Office Techn-Typing	0.1	1	1	1,885–2,468	23,835	25,028
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Project Control Unit:						
Capital Outlay Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Proj Director III	4.4	6	6	4,306–5,198	360,284	365,360
Proj Director II	9.2	13	13	4,118–4,970	715,520	735,070
Sr Estimator-Bldg Constrn	4	5	5	3,922–4,765	266,604	277,011
Proj Director I	1.8	1	1	3,577–4,313	42,924	45,072
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	0.2	2	2	3,171–3,827	83,356	85,884
Staff Services Analyst-Gen	3	3	3	2,031–3,171	93,388	96,550
Office Techn-Typing	0.1	1	1	1,885–2,468	26,890	27,480
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	1.1	0.9	0.9	(59,957)	34,000	34,000
Overtime	–	–	–	–	–	–
Total, Office of Proj Dev & Mgt	46.7	58.9	58.9	($2,216,953)	$2,786,866	$2,857,438
Office of Local Assistance						
State School Building Aid:						
School Bldg Aid - Spec Svcs:						
Stock Clk	–	1	1	1,728–2,266	24,936	25,200
State School Bldg Aid - Ad Svcs:						
Lease-Purchase - Adm Svcs:						
Staff Services Mgr II-Supvry	–	1	1	3,826–4,618	55,416	55,416
Staff Services Mgr I	–	1	1	3,486–4,205	44,800	47,044
Assoc Programmer Analyst-Spec	–	2	2	3,330–4,018	87,307	91,492
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	40,294	42,314
Assoc Govtl Prog Analyst	–	6	6	3,171–3,827	259,689	265,448
Programmer II	–	1	1	2,770–3,330	35,633	37,413
Programmer I	–	1	1	2,240–2,638	26,880	28,224
Staff Services Analyst-Gen	–	9	9	2,031–3,171	299,273	309,670
Ofc Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Sr Word Processing Techn	–	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	–	2	2	1,628–2,125	44,228	46,008
Ofc Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Ofc Asst-Gen	–	5	5	1,481–2,125	111,936	113,972
Mgt Services Asst	–	1	1	1,581–1,832	21,984	21,984
Asst Clk	–	2	2	1,322–1,607	32,522	34,148

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
State School Bldg Aid-Fiscal Svcs:						
Govtl Auditor III	1	1	1	3,330–4,018	45,904	47,892
Govtl Auditor II	0.5	0.5	0.5	2,770–3,330	19,980	19,980
Auditor I	0.5	0.5	0.5	2,240–2,662	15,632	16,152
Stock Clerk	0.1	–	–	1,728–2,266	–	–
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Deferred Maintenance:						
School Facilities Prog Analyst II	1	1	1	3,171–3,827	43,539	45,459
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	24,372	25,596
Word Processing Techn	0.8	1	1	1,628–2,125	19,536	20,508
Lease-Purchase:						
Lease-Purchase-Ad Svcs:						
Lease-Purchase-Field Svcs:						
Acctg Administrator III	1	1	1	4,652–5,129	61,548	61,548
School Facilities Prog Adm III	1	1	1	4,430–4,885	58,620	58,620
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
School Facilities Prog Adm II	1	1	1	3,645–4,398	52,776	52,776
Acctg Administrator I-Supvr	0.6	1	1	3,486–4,205	46,884	49,100
Acctg Administrator I-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	2	1	1	3,486–4,205	50,460	50,460
Supvng Govtl Auditor I	2	–	–	3,486–4,205	–	–
Govtl Auditor III	4.2	–	–	3,330–4,018	–	–
Assoc Programmer Analyst-Spec	2	–	–	3,330–4,018	–	–
School Facilities Prom Adm I	7.3	5	5	3,320–4,005	232,080	234,072
School Facilities Prog Analyst II	40.1	26	25	3,171–3,827	1,163,277	1,136,620
Sr Acctg Officer-Spec	2	2	2	3,171–3,827	82,037	86,140
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,189	45,149
Assoc Govtl Prog Analyst	7.7	–	–	3,171–3,827	–	–
Acctg Officer-Spec	4.6	5	5	2,770–3,330	184,586	191,104
Govtl Auditor II	1.7	2	2	2,770–3,330	66,480	69,816
Programmer II	1	–	–	2,770–3,330	–	–
School Facilities Prog Analyst I	9.6	10	10	2,031–3,171	268,951	280,247
Acctg Officer-Supvr	1	1	1	2,638–3,171	36,068	37,584
Staff Services Analyst-Gen	9.3	2	2	2,031–3,171	74,313	75,664
Accountant I-Spec	2.4	3	3	2,070–2,696	83,952	85,200
Accountant Trainee	1.2	1	1	2,335–2,662	30,162	31,422
Auditor I	2	1	1	2,240–2,662	29,047	30,260
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Programmer I	–	–	–	2,240–2,638	–	–
Office Services Supvr I-Gen	0.2	–	–	1,885–2,470	–	–
Office Techn-Typing	2.6	1	1	1,885–2,468	26,792	27,480
Acctg Techn	5.9	–	–	1,885–2,468	–	–
Mgt Services Techn	1.9	–	–	1,799–2,414	–	–
Sr Word Processing Techn	1	–	–	1,957–2,379	–	–
Office Asst-Typing	4.9	1	1	1,531–2,125	22,428	23,538
Word Processing Techn	8.9	3	3	1,628–2,125	75,330	76,212
Office Asst Gen	3.6	–	–	1,481–2,125	–	–
Mgt Services Asst	1	–	–	1,581–1,832	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Executive Office:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Local Assistance Officer	1	1	1	6,212	74,544	74,544
Asst Exec Officer	1	1	1	5,389	64,668	64,668
School Facilities Prog Adm III	0.9	1	1	4,430–4,885	58,620	58,620
Asst To Dep Director	0.5	–	–	3,189–3,846	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	0.8	–	–	2,157–2,621	–	–
Office Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.3	1	1	1,799–2,414	28,896	28,968
Secretary	0.2	–	–	1,918–2,331	–	–
Emergency Classroom:						
Emerg Classroom - Spec-Admin:						
Assoc Adm Analyst-Acctg	1	–	–	3,330–4,018	–	–
School Facilities Prog Analyst II	1	1	1	3,171–3,827	45,459	45,924
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	57,216	60,087
School Facilities Prog Analyst I	4.5	5	5	2,031–3,171	180,621	183,513
Accountant Trainee	1	–	–	2,335–2,662	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Acctg Techn	1	–	–	1,885–2,468	–	–
Office Asst Gen	1	1	1	1,481–2,125	20,170	21,182
Lease-Purchase-Spec Svcs:						
School Facilities Prog Adm I	–	3	3	3,320–4,005	144,180	144,180
School Facilities Prog Analyst II	–	15	15	3,171–3,827	665,593	678,784
Assoc Govtl Prog Analyst	–	4	3	3,171–3,827	169,264	134,162
School Facilities Prog Analyst I	–	6	6	2,031–3,171	205,884	210,469
Staff Services Analyst-Gen	–	1	1	2,031–3,171	38,052	38,052
Mgt Services Techn	–	2	2	1,799–2,414	54,107	55,368
Word Processing Techn	–	3	3	1,628–2,125	65,222	68,475
Emerg Classroom - Fiscal Svcs:						
Lease-Purchase-Rcho Cuc:						
School Facilities Prom Adm I	1	1	1	3,320–4,005	48,060	48,060
School Facilities Prog Analyst II	5.9	8	8	3,171–3,827	332,115	346,704
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	33,407	35,080
School Facilities Prog Analyst I	1.8	3	3	2,031–3,171	92,560	94,952
Office Techn-Typing	0.9	1	1	1,885–2,468	27,153	27,480
Mgt Services Techn	0.2	–	–	1,799–2,414	–	–
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lease Purchase-Fiscal Services:						
Staff Mgt Auditor	–	1	1	3,486–4,205	50,460	50,460
Supvng Govtl Auditor I	–	2	2	3,486–4,205	100,920	100,920
Assoc Mgt Auditor	–	3	3	3,330–4,018	124,222	130,442
Govtl Auditor III	–	5	5	3,330–4,018	224,568	228,576
Govtl Auditor II	–	2	2	2,770–3,330	79,920	79,920
Staff Svcs Mgt Auditor	–	1	1	2,240–3,330	34,769	36,503
Auditor I	–	3	3	2,240–2,662	82,925	87,076
Acctg Techn	–	7	7	1,885–2,468	185,240	188,412
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	–	3	3	1,628–2,125	71,604	73,907
Office Asst-Typing	–	3	3	1,531–2,125	65,496	67,587
Emergency Classroom-Fiscal Svcs:						
Assoc Adm Analyst-Acctg	–	1	1	3,330–4,018	46,088	48,054
Accountant Trainee	–	1	1	2,335–2,662	31,770	31,944
Accounting Techn	–	1	1	1,885–2,468	27,141	27,477
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Temporary Help	1.9	1	1	(41,209)	3,000	3,000
Overtime	–	–	–	(9,266)	–	–
Total, Office of Local Assistance	175.1	214.0	212.0	($6,654,790)	$7,863,887	$7,961,850
Office Of The State Architect						
Administration:						
Executive:						
Architect	1	–	–	88,062	–	–
C.E.A. II	0.8	1	1	4,880–7,220	58,560	61,488
Chief Deputy-Architect	1	–	–	6,212	–	–
Prin Architect	0.1	1	1	5,233–5,770	62,796	65,940
Assoc Mech Engr	1	–	–	3,577–4,313	–	–
Assoc Architect	0.8	–	–	3,577–4,313	–	–
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	2.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2.7	2	–	2,031–3,171	62,993	–
Exec Secretary I	1	–	–	2,157–2,621	–	–
Pers Services Spec I	0.7	1	–	1,787–2,586	31,032	–
Office Services Supvr I-Typing	1	–	–	1,885–2,470	–	–
Office Techn-Gen	0.8	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Office Asst-Typing	1.3	–	–	1,531–2,125	–	–
Project Coordination And Evaluation:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,430
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	43,014	45,168
Architectural Proj Prod Analyst	1	1	1	3,171–3,852	46,224	46,224
Assoc Govtl Prog Analyst	2.9	2	2	3,171–3,827	86,144	88,152
Staff Services Analyst-Gen	4.1	3	3	2,031–3,171	111,104	113,996
Info Systems Techn	0.4	1	1	1,789–2,520	25,224	26,220
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	0.3	1	1	1,689–2,203	24,048	24,636
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Contract Management:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Gen	1	1	1	1,885–2,468	27,153	27,480
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	1.6	2	2	1,531–2,125	41,146	43,195
Office Services:						
Business Service Officer II-Supvr	1	–	–	2,891–3,486	–	–
Mgt Services Techn	0.9	–	–	1,799–2,414	–	–
Stock Clerk	1	–	–	1,728–2,266	–	–
Office Asst Gen	1	–	–	1,481–2,125	–	–
Printing Trades Spec I-Gen	1	–	–	1,639–2,075	–	–
Business Service Asst-Spec	0.1	–	–	–	–	–
Architecture & Engineering Services:						
Asbestos Abatement:						
Supvng Mech Engr	–	1	1	4,306–5,198	51,672	54,252
Assoc Architect	0.8	1	1	3,577–4,313	51,756	51,756
Underground Storage Tanks:						
Sr Hazardous Materials Spec-Tech	1	1	1	3,740–4,515	54,180	54,180
Historical Bldg Code Board:						
Sr Architect	0.7	1	1	4,118–4,970	59,640	59,640
Architectural Design:						
Prin Architect	0.5	1	1	5,233–5,770	66,861	68,967
Supvng Architect	2.6	3	3	4,306–5,198	176,424	179,034
Proj Director III	0.5	–	–	4,306–5,198	–	–
Sr Architect	7.3	8	9	4,118–4,970	462,762	518,412
Assoc Architect	9.4	12	12	3,577–4,313	580,000	590,893
Architectural Assoc	1.4	2	2	3,407–4,140	91,414	93,499
Architectural Designer	1	1	1	2,651–3,659	43,908	43,908
Architectural Asst	0.6	–	–	2,829–3,437	–	–
Sr Word Processing Techn	0.9	1	1	1,957–2,379	26,772	27,192
Office Asst-Typing	0.6	1	1	1,531–2,125	23,479	23,724
Office Asst Gen	1	1	1	1,481–2,125	22,428	23,538
Word Processing Techn	2	2	2	1,628–2,125	47,097	48,176

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Landscape Design:						
Sr Landscape Architect	1	1	1	3,922–4,733	56,796	56,796
Assoc Landscape Architect Spec	0.7	2	2	3,577–4,313	94,680	96,828
Structural Engineering:						
Supvng Structural Engr	0.9	1	1	4,516–5,456	54,192	56,904
Sr Structural Engr	1	1	1	4,313–5,214	62,568	62,568
Structural Engrng Assoc	1	1	1	3,577–4,313	51,756	51,756
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Mech Engr	4	4	4	4,118–4,970	236,840	238,560
Assoc Mech Engr	1.2	3	3	3,577–4,313	146,436	148,584
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Office Asst Gen	0.1	1	1	1,481–2,125	23,724	23,724
Electrical Engineering:						
Supvng Elec Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Elec Engr	1	2	2	4,118–4,970	109,056	111,528
Assoc Elec Engr	2.8	3	3	3,577–4,313	146,436	148,584
Electrical Engr	1	1	1	2,651–3,659	43,908	43,908
Elec Engrng Techn II	1	1	1	2,829–3,437	41,244	41,244
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Civil Engr	2	2	2	3,922–4,733	113,592	113,592
Sr Sanitary Engr	2	2	1	3,922–4,733	113,592	56,796
Assoc Civil Engr	1	1	1	3,577–4,313	51,756	51,756
Civil Engrng Assoc	0.5	1	1	3,407–4,140	40,884	42,924
Operations Support:						
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.1	–	–	2,031–3,171	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Cost Engineering:						
Supvng Estimator-Bldg Constrn	1	1	1	4,300–5,227	62,724	62,724
Sr Estimator-Bldg Constrn	3	3	3	3,922–4,765	171,540	171,540
Assoc Estimator-Bldg Constrn	3	3	3	3,407–4,140	149,040	149,040
Elec Estimator II	1	1	1	3,407–4,140	49,680	49,680
Mech Estimator II	1	1	1	3,407–4,140	49,680	49,680
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	5,510–6,038	72,456	72,456
Constrn Supvr III	2	2	1	4,306–5,198	122,907	62,376
Sr Elec Engr	1	1	1	4,118–4,970	59,640	59,640
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	44,839	45,924
Secretary	1	1	1	1,918–2,331	27,552	27,972
Office Asst-Typing	0.9	1	–	1,531–2,125	23,592	–
Area I Oakland:						
Constrn Supvr III	1	1	1	4,306–5,198	62,376	62,376
Constrn Supvr II	1.3	3	2	3,928–4,742	166,344	111,990
Constrn Supvr I	6.7	7	7	3,413–4,118	326,048	332,261
Elec Insp II	1	1	1	3,249–3,947	47,364	47,364
Mech Insp II	1	1	1	3,249–3,947	47,364	47,364
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.9	1	1	1,531–2,125	22,158	23,259
Area II Sacramento:						
Constrn Supvr III	2.3	3	2	4,306–5,198	170,560	113,586
Constrn Supvr II	3.6	7	5	3,928–4,742	391,738	282,702
Constrn Supvr I	7.3	12	10	3,413–4,118	548,836	465,967
Constrn Proj Spec I	0.7	–	–	3,413–4,118	–	–
Mech Insp II	1	1	1	3,249–3,947	47,364	47,364
Elec Proj Insp	1	1	–	3,249–3,947	47,364	–
Constrn Insp	1	1	1	2,897–3,490	38,024	39,928
Office Techn-Typing	1	1	1	1,885–2,468	26,826	27,480
Office Asst-Typing	1	1	1	1,531–2,125	22,608	23,724
Area III Los Angeles:						
Constrn Supvr III	2.8	3	2	4,306–5,198	169,020	113,349
Constrn Supvr II	11.9	10	7	3,928–4,742	531,232	388,355
Constrn Supvr I	13.4	10	2	3,413–4,118	462,702	96,862
Constrn Proj Spec I	0.6	–	–	3,413–4,118	–	–
Mech Insp II	2	1	1	3,249–3,947	47,364	47,364
Elec Insp II	2.5	2	1	3,249–3,947	94,728	47,364
Constrn Insp	7.5	8	1	2,897–3,490	288,708	36,504
Constrn Proj Insp	2.4	1	–	2,897–3,490	41,880	–
Secretary	0.8	1	1	1,918–2,331	23,016	24,168
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Seasonal Clerk	0.6	1	–	1,160–1,326	14,616	–
Area IV San Diego:						
Constrn Supvr III	1.4	3	1	4,306–5,198	182,904	62,376
Constrn Supvr II	2.6	10	2	3,928–4,742	536,368	113,064
Constrn Supvr I	5.2	21	4	3,413–4,118	919,386	188,652
Constrn Proj Spec I	0.5	1	–	3,413–4,118	49,416	–
Elec Insp II	0.5	1	1	3,249–3,947	47,364	47,364
Mech Insp II	1	2	1	3,249–3,947	94,728	47,364
Constrn Proj Insp	0.5	–	–	2,897–3,490	–	–
Constrn Insp	1.5	11	1	2,897–3,490	385,884	36,504
Office Techn-Typing	0.6	1	–	1,885–2,468	27,480	–
Office Asst-Typing	0.3	1	–	1,531–2,125	20,346	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Johns Manville Program:						
Office Asst-Typing	0.5	–	–	–	–	–
Staff Services Analyst-Gen	0.3	–	–	–	–	–
Administration:						
Architect	–	1	1	88,062	83,869	83,869
Chief-Dep Architect	–	1	1	6,212	74,544	74,544
Supvng Architect	–	–	0.8	4,306–5,233	–	41,338
Assoc Architect	–	1	0.2	3,577–4,313	47,140	8,085
Staff Services Mgr I	–	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	–	5	5	3,171–3,827	214,653	220,453
Bus Services Off II-Supvr	–	1	1	2,891–3,486	41,676	41,832
Staff Services Analyst-Gen	–	1	1	2,631–3,171	34,630	36,358
Exec Secty I	–	1	1	2,157–2,621	31,452	31,452
Ofc Services Supvr I-Typing	–	1	1	1,885–2,470	26,184	26,184
Bus Services Asst-Spec	–	1	1	1,799–2,638	28,968	28,968
Stock Clk	–	1	1	1,728–2,266	25,200	25,200
Acct Clk II	–	1	1	1,689–2,203	24,579	24,636
Printing Trades Spec I-Gen	–	1	1	1,639–2,075	22,908	22,908
Ofc Asst-Typing	–	2	2	1,531–2,125	46,242	47,355
Ofc Asst-Gen	–	1	1	1,481–2,125	23,724	23,724
Temporary Help	1.2	0.9	0.9	(62,158)	41,000	41,000
Overtime	–	–	–	(159,462)	323,000	21,000
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Structural Engr	1.8	2	2	4,516–5,456	119,664	122,376
Sr Structural Engr	7.1	7	7	4,313–5,214	437,757	437,976
Dist Structural Engr	4.6	5	5	4,306–5,198	307,278	310,035
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Structural	3.6	4	4	1,885–2,290	105,171	107,480
Office Asst-Typing	1	1	1	1,531–2,125	23,592	23,724
Sacramento:						
C.E.A. II	1	1	1	4,880–7,220	78,036	78,036
Prin Structural Engr	0.8	1	1	5,233–5,770	69,076	69,240
Supvng Structural Engr	2.4	3	3	4,516–5,456	196,383	196,416
Sr Structural Engr	7.7	9	9	4,313–5,214	504,514	523,299
Dist Structural Engr	6.9	7	7	4,306–5,198	421,571	428,098
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Sr Structural Engr	–	9	9	4,313–5,214	465,804	489,132
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,976	37,452
Office Techn-Typing	1	1	1	1,885–2,468	26,136	27,126
Supvng Prog Techn II-Structural	1	–	–	2,008–2,440	–	–
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Structural	5.2	6	6	1,885–2,290	153,064	157,968
Office Asst-Typing	6	6	6	1,531–2,125	135,735	139,647
Office Asst Gen	1	1	1	1,481–2,125	23,658	23,724
Los Angeles:						
Prin Structural Engr	0.5	1	1	5,233–5,770	62,796	65,940
Supvng Structural Engr	3.5	3	3	4,516–5,456	196,416	196,416
Sr Structural Engr	18.3	18	18	4,313–5,214	1,109,702	1,120,648
Dist Structural Engr	10	10	10	4,306–5,198	613,056	615,636
Office Techn-Gen	0.1	–	–	1,885–2,468	–	–
Supvng Prog Techn II-Structural	1	1	1	2,008–2,440	29,246	29,280
Prog Techn II-Structural	4	4	4	1,885–2,290	104,779	107,600
Office Asst-Typing	5.6	6	6	1,531–2,125	130,194	133,425
Limited Exam-Appt Prog Candidate	0.2	–	–	–	–	–
San Diego:						
Prin Structural Engr	–	1	1	5,233–5,770	62,796	65,940
Supvng Structural Engr	0.7	2	2	4,516–5,456	120,342	123,087
Sr Structural Engr	3	7	7	4,313–5,214	388,374	405,662
Office Techn-Gen	0.9	1	1	1,885–2,468	26,935	27,480
Supvng Prog Techn II-Structural	0.3	1	1	2,008–2,440	27,952	29,008
Prog Techn II-Structural	0.9	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	1.3	2	2	1,531–2,125	44,657	45,702
Disabled Access Compliance-SF:						
Architectural Assoc	1	1	1	3,407–4,140	49,680	49,680
Disabled Access Compliance-Sacto:						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Architectural Assoc	4.2	5	4	3,407–4,140	243,772	198,720
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.8	1	–	2,031–3,171	28,668	–
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,592	23,724
Disabled Access Compliance-LA:						
Architectural Assoc	1.8	2	2	3,407–4,140	95,880	98,184
Disabled Access Compliance-SD:						
Architectural Assoc	0.1	1	1	3,407–4,140	41,054	43,103
Temporary Help	2.4	–	–	(199,091)	4,000	4,000
Overtime	–	–	–	(1,319,864)	1,025,000	1,025,000
Special Program Section:						
PCB:						
Supvng Elec Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Elec Engr	–	–	–	4,118–4,970	–	–
Assoc Elec Engr	2	2	2	3,577–4,313	103,512	103,512
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	0.5	1	1	1,531–2,125	23,430	23,724

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Underground Tanks:						
Sr Waste Mgt Engr	1	1	1	4,118–4,970	56,796	56,796
Assoc Mech Engr	1	–	–	3,577–4,313	–	–
Sr Waste Mgt Spec	1	1	1	3,562–4,300	51,600	51,600
Assoc Waste Mgt Engr	–	–	–	3,577–4,313	–	–
Assoc Waste Mgt Spec	1	–	–	3,249–3,922	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Asbestos:						
Sr Architect	1	1	1	4,118–4,970	59,640	59,640
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	32,712	34,352
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Seismic Survey Program:						
Sr Structural Engr	1	1	1	4,313–5,214	55,252	58,012
Sr Architect	0.8	1	1	4,118–4,970	49,416	51,888
Structural Engrng Assoc	–	1	1	3,577–4,313	42,924	45,072
Assoc Architect	1	1	1	3,577–4,313	46,388	48,707
Office Techn-Typing	1	1	1	1,885–2,468	27,032	27,476
Seismic Survey Local Govt:						
Prin Architect	1	1	1	5,233–5,770	69,240	69,240
Sr Architect	0.3	1	1	4,118–4,970	54,009	56,712
Assoc Architect [1]	0.5	1	1	3,577–4,313	51,756	51,756
Assoc Govtl Prog Analyst [1]	1.1	2	2	3,171–3,827	84,888	86,832
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Office Techn-Typing	0.6	1	1	1,885–2,468	24,639	25,872
Seismic Survey SB920:						
Structural Engrng Assoc	0.3	–	–	3,577–4,313	–	–
Office Techn-Typing	–	0.5	0.5	1,885–2,468	11,310	11,874
Temporary Help	0.7	–	–	–	–	–
Overtime	–	–	–	–	–	–
Total, Office of State Architect	352.9	423.4	346.4	($18,077,056)	$21,088,536	$17,714,174
Off Of Real Estate & Design Svcs:						
Surplus Sales & Property Mgmt:						
Sr Real Estate Off	1	1	1	3,827–4,618	52,527	54,852
Assoc Real Estate Off	3.7	5	5	3,330–4,018	239,460	241,080
Mgt Services Techn	0.5	1	1	1,799–2,414	25,666	26,952
Steno	1	1	1	1,598–2,088	25,056	25,056
Real Estate Off	0.2	–	–	–	–	–
Lease Management:						
Facilities Mgr I	0.6	1	1	3,827–4,618	55,416	55,416
Sr Real Estate Off	0.4	–	–	3,827–4,618	–	–
Assoc Real Estate Off	3.3	5	5	3,330–4,018	226,572	230,676
Real Estate Off	1.6	1	1	2,240–3,330	34,769	36,503
Asst Space Planner	0.3	–	–	2,770–3,330	–	–
Mgt Services Techn	0.3	–	–	1,799–2,414	–	–
Word Processing Techn	1.1	1	1	1,628–2,125	25,406	25,500
Statewide Property Inventory:						
Sr Real Estate Off	1	1	1	3,827–4,618	54,288	55,416
Real Estate Off	1	1	1	2,240–3,330	39,960	39,960
Sr Delineator	0.6	–	–	2,696–3,276	–	–
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	73,395	75,051
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.7	–	–	1,628–2,125	–	–
Proactive Asset Management:						
Supvng Real Estate Off	1	1	1	4,652–5,129	61,548	61,548
Sr Real Estate Off	3.4	4	4	3,827–4,618	213,829	218,775
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,491	36,213
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Aquisitions-appraisal Review:						
Sr Real Estate Off	4	4	4	3,827–4,618	220,536	221,664
Assoc Real Estate Off	11.2	11	11	3,330–4,018	508,639	514,799
Real Estate Off	1.8	2	2	2,240–3,330	74,451	76,173
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,933	38,052
Real Estate Off	0.6	–	–	2,310–2,638	–	–
Office Asst-Typing	3	3	3	1,531–2,125	66,963	69,129
Administration:						
C.E.A. II	0.6	–	–	4,880–7,220	–	–
Chief	0.4	1	1	6,521	78,252	78,252
Asst Chief	0.4	2	2	5,114–5,639	132,796	135,336
Facilities Mgr II	1.7	1	1	4,652–5,129	61,320	61,548
Supvng Real Estate Off	2	2	2	4,652–5,129	123,096	123,096
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.6	3	3	3,171–3,827	136,222	137,772
Staff Services Analyst-Gen	2.8	3	3	2,031–3,171	99,132	101,700
Office Services Supvr III-Gen	1	1	1	2,282–2,774	31,000	32,448
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	0.5	1	1	2,157–2,621	27,180	28,536
Office Techn-Typing	1.3	1	1	1,885–2,468	27,336	27,480
Acctg Techn	1.3	1	1	1,885–2,468	27,350	27,480
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Stock Clerk	1.3	2	2	1,728–2,266	47,503	48,987
Acct Clerk II	0.8	–	–	1,689–2,203	–	–
Office Asst-Typing	1.6	1.5	1.5	1,531–2,125	33,215	34,287
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Word Processing Techn	1.9	3	3	1,628–2,125	76,500	76,500

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Planning And Leasing:						
Facilities Mgr I	8.7	8	8	3,827–4,618	441,704	443,328
Sr Real Estate Off	0.6	1	1	3,827–4,618	52,527	54,852
Staff Real Estate Off	2.3	3	3	3,486–4,205	151,380	151,380
Staff Space Planner	4.1	4	4	3,486–4,205	201,840	201,840
Assoc Space Planner	21	23.9	23.9	3,330–4,018	1,091,359	1,119,662
Assoc Real Estate Off	14.9	17	17	3,330–4,018	781,331	797,708
Real Estate Off	0.6	1	1	2,240–3,330	35,198	36,954
Asst Space Planner	5.2	5.6	5.6	2,770–3,330	218,499	222,571
Jr Space Planner	1	1	1	2,240–2,638	31,656	31,656
Real Estate Off	0.4	1	1	2,310–2,638	28,764	30,201
Word Processing Techn	7	7	7	1,628–2,125	173,438	176,893
Temporary Help	0.6	1.3	1.3	(16,943)	20,000	20,000
Overtime	–	–	–	(8,604)	2,000	2,000
Total, Office of Real Estate & Design Svcs	137.5	149.3	149.3	($5,846,992)	$6,381,611	$6,486,302
Administration Statewide:						
C.E.A. II	1	1	1	4,880–7,220	78,036	78,036
Supvng Landscape Architect	–	–	–	4,762–5,250	–	–
Asst Div Chief	2	2	2	4,623–5,097	122,328	122,328
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,042	55,416
Assoc Safety Engr-Elevators	0.6	1	1	3,577–4,313	51,756	51,756
Assoc Industrial Hygienist	1.3	3	3	3,407–4,107	144,093	146,312
Office Bldg Mgr I	1	1	1	3,304–3,986	47,832	47,832
Assoc Govtl Prog Analyst	1.3	1.8	1.8	3,171–3,827	80,018	80,367
Asst Info Systems Analyst	1.1	2	2	2,240–3,330	61,371	64,437
Staff Services Analyst-Gen	2	2	2	2,031–3,171	67,020	67,020
Exec Asst	0.3	1	1	2,347–2,852	29,742	31,227
Exec Secretary I	0.8	1	1	2,157–2,621	25,884	27,180
Info Systems Techn	1	1	1	1,789–2,520	26,348	27,668
Office Techn-Typing	1.5	3	3	1,885–2,468	78,422	79,718
Secretary	0.5	–	–	1,918–2,331	–	–
Word Processing Techn	0.7	1	1	1,628–2,125	22,702	23,835
Office Asst-Typing	1	1	1	1,531–2,125	23,538	23,724
Terminal Leave	2.7	2	2		98,000	98,000
Legislative Help	11.3	11.6	11.6		207,000	207,000
Sacramento Buildings:						
Region I-Trades & Crafts:						
Office Bldg Mgr IV	1	1	1	4,307–4,748	56,976	56,976
Office Bldg Mgr III	1	1	1	3,628–4,379	52,548	52,548
Office Bldg Mgr II	2	2	2	3,465–4,178	100,272	100,272
Supvr-Bldg Trades	4	4	4	2,885–3,645	158,104	159,768
Carpenter Supvr	0.4	1	1	2,891–3,486	36,240	36,240
Electrician II	1.5	2	2	2,891–3,486	76,104	76,104
Electrician I	8.7	9	9	2,759–3,324	323,760	325,548
Plumber I	3	3	3	2,759–3,324	109,044	109,044
Painter II	1	1	1	2,759–3,324	36,348	36,348
Painter I	6.9	8	8	2,638–3,171	276,164	277,748
Carpenter I	3.8	4	4	2,638–3,171	138,768	138,768
Locksmith-Female	1.1	2	2	2,638–3,171	66,480	68,053
Electronics Techn	4.4	5	5	2,352–3,104	165,906	169,155
Locksmith II	1	1	1	2,759–3,029	36,348	36,348
Electronics Tech Supvr	1	1	1	2,456–2,956	35,472	35,472
Bldg Maint Worker	10.9	13	13	2,296–2,759	389,408	392,168
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	0.7	1	1	1,885–2,468	26,496	27,821
Warehouse Worker	1.7	2	2	2,073–2,464	54,096	54,096
Communications Operator	0.4	1	1	2,024–2,460	24,288	25,500
Janitor Supvr III	2.5	3	3	1,844–2,444	75,534	77,040
Window Cleaner	3.4	4	4	2,022–2,405	115,440	115,440
Janitor Supvr II	14.2	17	17	1,704–2,242	409,199	417,786
Acct Clerk II	0.7	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	1.2	1	1	1,531–2,125	23,724	23,724
Laborer	1	1	1	1,936–2,111	25,332	25,332
Region III-Trades & Crafts:						
Office Bldg Mgr IV	0.9	1	1	4,307–4,748	51,684	54,264
Office Bldg Mgr III	2	2	2	3,628–4,379	105,096	105,096
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,136	50,136
Office Bldg Mgr I	–	1	1	3,304–3,986	39,648	41,630
Chief Engr II	3.8	4	4	3,212–3,877	183,488	185,680
Stationary Engr	23.2	28	28	3,513–3,865	1,188,064	1,188,064
Electrician Supvr	0.6	1	1	3,029–3,651	37,988	37,992
Supvr-Bldg Trades	2	2	2	2,885–3,645	79,680	79,680
Carpenter Supvr	1	1	1	2,891–3,486	36,240	36,240
Electrician I	5.7	7	7	2,759–3,324	247,848	251,796
Plumber I	2	2	2	2,759–3,324	72,696	72,696
Carpenter I	3.8	4	4	2,638–3,171	138,768	138,768
Painter I	7	8	8	2,638–3,171	274,500	276,084
Bldg Maint Worker	9.1	12	12	2,296–2,759	354,816	358,956
Office Techn-Typing	2.5	3	3	1,885–2,468	77,815	80,997
Janitor Supvr III	2	2	2	1,844–2,444	53,808	53,808
Janitor Supvr II	7.2	8	8	1,704–2,242	196,661	199,406
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Laborer	1	1	1	1,936–2,111	25,332	25,332
Janitor Supvr I	0.5	1	1	1,608–2,102	23,436	23,436
Electronics Techn	–	–	–	–	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Region II-Trades & Crafts:						
Office Bldg Mgr IV	1	1	1	4,307–4,748	56,976	56,976
Office Bldg Mgr III	1	1	1	3,628–4,379	52,548	52,548
Office Bldg Mgr II	2	2	2	3,465–4,178	100,272	100,272
Office Bldg Mgr I	1	1	1	3,304–3,986	44,248	46,402
Electrician Supvr	0.5	1	1	3,029–3,651	37,992	37,992
Supvr-Bldg Trades	3	3	3	2,885–3,645	118,540	119,520
Electrician II	0.1	–	–	2,891–3,486	–	–
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Electrician I	6	7	7	2,759–3,324	248,370	251,664
Plumber I	2	2	2	2,759–3,324	72,696	72,696
Carpenter I	2	2	2	2,638–3,171	69,384	69,384
Painter I	6.9	7	7	2,638–3,171	242,844	242,844
Bldg Maint Worker	7.7	8	8	2,296–2,759	241,920	241,920
Sr Equipt Parts Worker	1	1	1	2,463–2,696	32,352	32,352
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Acctg Techn	0.7	1	1	1,885–2,468	26,080	27,372
Janitor Supvr III	2.8	3	3	1,844–2,444	78,462	79,700
Window Cleaner	0.9	–	–	2,022–2,405	–	–
Stock Clerk	1	1	1	1,728–2,266	23,145	24,300
Janitor Supvr II	11.8	12	12	1,704–2,242	299,160	299,160
Office Asst-Typing	1.4	1	1	1,531–2,125	21,978	23,073
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Central Heating And Cooling Plant:						
Office Bldg Mgr III	1	1	1	3,628–4,379	52,548	52,548
Chief Engr I	2	2	2	3,873–4,261	92,952	92,952
Office Bldg Mgr I	1	1	1	3,304–3,986	47,832	47,832
Chief Engr II	3	3	3	3,212–3,877	139,572	139,572
Stationary Engr	28.1	29	29	3,513–3,865	1,228,348	1,228,348
Stationary Engr-Appr	–	2	2	2,284–3,674	54,816	57,556
Electrician I	1.7	2	2	2,759–3,324	72,696	72,696
Painter I	0.9	1	1	2,638–3,171	34,692	34,692
Sr Equipt Parts Worker	1	1	1	2,463–2,696	32,352	32,352
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.6	0.7	0.7	1,531–2,125	17,793	17,793
Laborer	1	1	1	1,936–2,111	25,332	25,332
Grounds Maintenance:						
Assoc Landscape Architect Supvr	1	1	1	3,407–4,108	49,296	49,296
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Supvng Groundskeeper II	0.6	1	1	2,400–3,166	28,800	30,240
Supvng Groundskeeper I	3.5	4	4	2,296–3,029	126,876	128,256
Tree Maint Leadworker	1	1	1	2,352–2,829	33,948	33,948
Lead Groundskeeper	7.6	8	8	2,022–2,638	226,262	229,461
Truck Driver	2	2	2	2,200–2,638	56,340	57,720
Tree Maint Worker	2.6	4	4	2,248–2,579	117,142	121,013
Groundskeeper	39	40	40	1,936–2,405	1,052,117	1,053,994
Office Asst-Typing	1.3	1.5	1.5	1,531–2,125	35,586	35,586
Capitol Complex:						
Asst Div Chief	0.1	1	1	4,623–5,097	59,932	61,164
Sac Governor Residence:						
Lead Groundskeeper	–	1	1		24,264	25,477
San Francisco Buildings:						
Non-Custodial:						
Office Bldg Mgr IV	1	1	1	4,307–4,748	56,976	56,976
Office Bldg Mgr III	1	1	1	3,628–4,379	52,548	52,548
Office Bldg Mgr I	0.8	2	2	3,304–3,986	79,296	83,256
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Stationary Engr	6.8	5	5	3,513–3,865	210,780	210,780
Stationary Engr-Appr	–	2	2	2,284–3,674	54,816	54,816
Electrician Supvr	1	1	1	3,029–3,651	37,307	37,992
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Asst Info Systems Analyst	–	1	1	2,240–3,330	26,880	28,224
Electrician I	1.1	2	2	2,759–3,324	69,594	71,244
Painter II	0.5	1	1	2,759–3,324	36,348	36,348
Plumber I	1	2	2	2,759–3,324	69,456	71,112
Painter I	1.4	2	2	2,638–3,171	69,384	69,384
Carpenter I	1	1	1	2,638–3,171	34,692	34,692
Bldg Maint Worker	2.9	4	4	2,296–2,759	118,272	119,652
Window Cleaner Supvr	0.4	1	1	2,095–2,512	30,144	30,144
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.3	2	2	1,885–2,468	54,960	54,960
Janitor Supvr III	2	2	2	1,844–2,444	55,680	55,680
Window Cleaner	1.7	2	2	2,022–2,405	53,124	54,336
Groundskeeper	1.5	3	3	1,936–2,405	75,008	77,362
Janitor Supvr II	3	5	5	1,704–2,242	116,388	118,428
Janitor Supvr I	4	4	4	1,608–2,102	95,824	95,824
San Francisco-Site 2:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,136	50,136
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Painter I	0.7	1	1	2,638–3,171	31,656	33,240
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	0.9	1	1	1,936–2,405	26,400	26,400
Janitor Supvr II	1	1	1	1,704–2,242	24,182	24,852

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Los Angeles Buildings:						
Non-Custodial:						
Office Bldg Mgr IV	1	1	1	4,307–4,748	56,976	56,976
Office Bldg Mgr III	1	1	1	3,628–4,379	52,548	52,548
Chief Engr I	1.6	2	2	3,873–4,261	92,952	92,952
Office Bldg Mgr II	0.3	–	–	3,465–4,178	–	–
Office Bldg Mgr I	0.4	1	1	3,304–3,986	39,978	41,974
Chief Engr II	2	2	2	3,212–3,877	92,632	93,040
Stationary Engr	12.9	15	15	3,513–3,865	632,340	632,340
Stationary Engr Apprentice	0.1	1	1	2,284–3,674	27,408	27,408
Electrician Supvr	0.3	1	1	3,029–3,651	36,880	37,992
Supvr-Bldg Trades	2	2	2	2,885–3,645	79,680	79,680
Electrician I	5.2	6	6	2,759–3,324	215,124	216,768
Plumber I	0.2	1	1	2,759–3,324	33,522	35,160
Carpenter I-Female	0.8	–	–	2,638–3,171	–	–
Carpenter I	1.3	2	2	2,638–3,171	69,384	69,384
Painter I	4.8	5	5	2,638–3,171	170,424	172,008
Supvng Groundskeeper I	1	1	1	2,296–3,029	33,108	33,108
Bldg Maint Worker	7.3	9	9	2,296–2,759	264,671	268,781
Office Techn-Typing	2.9	3	3	1,885–2,468	77,580	78,708
Janitor Supvr III	1	1	1	1,844–2,444	26,256	26,904
Window Cleaner	4	4	4	2,022–2,405	113,883	114,985
Groundskeeper	5	5	5	1,936–2,405	132,000	132,000
Janitor Supvr II	3.1	4	4	1,704–2,242	99,408	99,408
Office Asst-Typing	0.5	2	2	1,531–2,125	40,530	42,546
Laborer	2.7	3	3	1,936–2,111	74,478	75,528
Janitor Supvr I	3.9	4	4	1,608–2,102	90,644	91,604
Ronald Reagan Building:						
Office Bldg Mgr III	0.6	1	1	3,628–4,379	52,548	52,548
Office Bldg Mgr I	1	1	1	3,304–3,986	45,706	47,670
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Stationary Engr	3.6	4	4	3,513–3,865	168,624	168,624
Stationary Engr Apprentice	0.1	1	1	2,284–3,674	27,408	27,408
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Maint Mechanic	1	1	1	2,764–3,330	33,858	35,474
Plumber I	0.5	2	2	2,759–3,324	66,630	69,924
Electrician I	1	2	2	2,759–3,324	66,768	70,056
Painter I	0.3	1	1	2,638–3,171	34,692	34,692
Bldg Maint Worker	1.1	2	2	2,296–2,759	57,144	59,281
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Janitor Supvr III	1	1	1	1,844–2,444	26,904	26,904
Groundskeeper	0.3	1	1	1,936–2,405	24,202	25,416
Window Cleaner	0.1	1	1	2,022–2,405	24,264	25,476
Office Asst-Typing	1	2	2	1,531–2,125	42,558	43,500
Janitor Supvr I	0.1	1	1	1,608–2,102	19,296	20,256
Santa Ana Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,136	50,136
Stationary Engr	1.2	2	2	3,513–3,865	84,312	84,312
Electrician I	0.9	1	1	2,759–3,324	36,348	36,348
Painter I	1	1	1	2,638–3,171	34,692	34,692
Bldg Maint Worker	1.9	2	2	2,296–2,759	57,356	59,172
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	2	2	2	1,936–2,405	52,800	52,800
Janitor Supvr II	1	1	1	1,704–2,242	24,852	24,852
Laborer	0.1	1	1	1,936–2,111	25,332	25,332
Janitor Supvr I	1	1	1	1,608–2,102	24,476	24,476
Long Beach Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,128	50,136
Stationary Engr	1.3	2	2	3,513–3,865	84,312	84,312
Electrician I	0.7	1	1	2,759–3,324	33,108	34,764
Painter I	1	1	1	2,638–3,171	34,692	34,692
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	1.9	2	2	1,936–2,405	52,800	52,800
Janitor Supvr II	1	1	1	1,704–2,242	24,852	24,852
Laborer	1	1	1	1,936–2,111	25,332	25,332
Janitor Supvr I	1	1	1	1,608–2,102	24,476	24,476
Oakland Buildings:						
Office Bldg Mgr II	–	1	1	3,465–4,178	41,580	43,656
Oakland Caltrans Bldg:						
Office Bldg Mgr III	0.2	1	1	3,628–4,379	52,548	52,548
Chief Engr I	0.1	1	1	3,873–4,261	46,476	46,476
Stationary Engr	0.1	3	3	3,513–3,865	126,468	126,468
Stockton Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,136	50,136
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Bldg Maint Worker	1.9	2	2	2,296–2,759	60,480	60,480
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Office Techn-Typing	0.8	1	1	1,885–2,468	26,508	27,480
Groundskeeper	2.3	3	3	1,936–2,405	79,200	79,200
Janitor Supvr II	1	1	1	1,704–2,242	24,182	24,852
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Santa Rosa Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr I	0.7	1	1	3,304–3,986	40,968	43,012
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	0.5	0.5	0.5	1,936–2,405	13,200	13,200
Janitor Supvr I	1	1	1	1,608–2,102	24,715	25,950
San Jose Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,126	50,136
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Janitor Supvr II	1	1	1	1,704–2,242	24,830	24,852
Fresno Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	0.9	1	1	3,465–4,178	47,652	49,596
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Painter I	1	1	1	2,638–3,171	33,603	34,692
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	1.4	1.5	1.5	1,936–2,405	39,600	39,600
Janitor Supvr II	1	1	1	1,704–2,242	21,576	22,656
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
San Bernardino Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,136	50,136
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Electrician I	0.8	1	1	2,759–3,324	33,798	35,424
Painter I	0.3	1	1	2,638–3,171	34,692	34,692
Painter I-Female	0.8	–	–	2,638–3,171	–	–
Bldg Maint Worker	0.5	1	1	2,296–2,759	28,012	29,368
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Office Techn-Gen	0.8	1	1	1,885–2,468	22,620	23,748
Groundskeeper	2	2	2	1,936–2,405	51,510	52,475
Window Cleaner	1	1	1	2,022–2,405	28,860	28,860
Janitor Supvr II	2	2	2	1,704–2,242	47,482	48,615
Redding Buildings:						
Office Bldg Mgr I	1	1	1	3,304–3,986	47,832	47,832
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
San Diego Buildings:						
Office Bldg Mgr IV	0.8	1	1	4,307–4,748	56,976	56,976
Office Bldg Mgr II	0.6	1	1	3,465–4,178	50,136	50,136
Office Bldg Mgr I	0.3	1	1	3,304–3,986	47,824	47,832
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Stationary Engr	5	5	5	3,513–3,865	210,780	210,780
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Painter I	0.9	1	1	2,638–3,171	34,692	34,692
Supvng Groundskeeper I	1	1	1	2,296–3,029	33,108	33,108
Bldg Maint Worker	1.3	2	2	2,296–2,759	58,252	59,608
Office Techn-Typing	0.6	1	1	1,885–2,468	22,808	23,946
Groundskeeper	6.9	7	7	1,936–2,405	184,800	184,800
Window Cleaner	1	1	1	2,022–2,405	28,860	28,860
Janitor Supvr II	1.9	2	2	1,704–2,242	49,627	49,704
Office Asst-Typing	0.9	1	1	1,531–2,125	18,834	19,776
Laborer	1.7	1	1	1,936–2,111	25,332	25,332
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Van Nuys Buildings:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Office Bldg Mgr II	1	1	1	3,465–4,178	50,136	50,136
Stationary Engr	1	2	2	3,513–3,865	84,312	84,312
Maint Mechanic	0.2	1	1	2,764–3,330	33,444	35,084
Painter I	1	1	1	2,638–3,171	33,845	34,692
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Office Techn-Typing	1	1	1	1,885–2,468	26,630	27,480
Janitors	549.3	699.8	699.8	11,921,503	14,262,000	14,262,000
Temporary Help	2.3	5.2	5.2	47,710	145,000	145,000
Overtime	–	–	–	393,926	250,000	250,000
Total, Office of Buildings & Grounds.	1,131.1	1,372.6	1,372.6	$32,064,875	$37,119,653	$37,292,710
Office Of Energy Assessments:						
C.E.A. II	1	1	1	4,880–7,220	64,560	64,560
Energy Resource Spec III-Mgrl	2.8	3	3	4,035–4,449	159,994	160,164
Energy Resources Spec III-Supvry	1	1	–	3,645–4,398	52,776	–
Energy Resources Spec II	5.5	6	6	3,486–4,205	281,150	290,160
Energy Resources Spec I	2	2	2	3,171–3,827	83,864	87,772
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,380	42,396
Energy Analyst	0.6	1	1	2,031–3,171	33,054	33,510
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Acct Clerk	1	1	1	1,885–2,468	25,254	26,520
Temporary Help	0.1	–	–	(5,258)	9,000	9,000
Overtime	–	–	–	(1,904)	–	–
Total, Office of Energy Assessments	17.0	18.0	17.0	($744,175)	$804,992	$769,042
Totals, Property Management Services	1,868.0	2,244.2	2,164.2	$65,944,405	$76,394,464	$73,437,260
Statewide Support Services						
Office of the California State Police						
Administration						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Chief-Police	1	1	1	6,521	78,252	78,252
Asst Chief	0.4	–	–	5,900	–	–
Commander	–	1	1	4,226–4,659	55,908	55,908
Captain	1	1	1	3,486–4,206	51,252	51,252
Staff Services Mgr I	1	1	1	3,486–4,205	48,777	50,460
Telecomm Systems Analyst II	1	1	1	3,171–3,827	42,139	44,219
Assoc Govtl Prog Analyst	4	4	4	3,171–3,827	171,473	176,602
Lieutenant	3.8	4	4	3,172–3,827	185,256	185,256
Sergeant-Spec	2.3	2	2	3,038–3,660	89,400	89,400
Police Officer	1	1	1	2,779–3,191	38,292	38,292
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	66,404	69,006
Business Service Officer I-Spec	0.8	1	1	2,638–3,171	31,656	33,240
Property Controller I	1	1	1	2,073–2,739	26,438	27,758
Business Service Asst-Spec	0.3	1	1	1,799–2,638	22,984	24,132
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.8	–	–	1,799–2,414	–	–
Office Asst-Typing	3.5	4	4	1,531–2,125	85,590	89,467
Office Services Supvr I-Typing	0.2	–	–	–	–	–
Sacto And North State Command:						
Commander	1	1	1	4,226–4,659	55,908	55,908
Captain	1	1	1	3,486–4,206	50,472	50,472
Lieutenant	4.9	6	6	3,172–3,827	268,464	270,372
Sergeant-Spec	12.6	13	13	3,038–3,660	574,860	574,860
Police Officer	52.8	52	52	2,779–3,191	2,005,639	2,008,090
Police Officer Cadet-Female	0.6	15	15	2,430–2,785	437,400	459,360
Property Controller I	0.9	1	1	2,073–2,739	30,216	30,216
Office Techn-Typing	2	2	2	1,885–2,468	54,954	54,960
Communications Operator	11.2	14	14	2,024–2,460	348,024	350,220
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
Security Guard	1.8	3.5	3.5	1,552–1,886	73,902	75,342
Redding Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	1.9	2	2	2,779–3,191	78,144	78,144
Stockton Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	3	3	3	2,779–3,191	114,876	114,876
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
SF And Central Coast Command:						
Commander	1	1	1	4,226–4,659	55,908	55,908
Captain	1	1	1	3,486–4,206	50,472	50,472
Lieutenant	3	3	3	3,172–3,827	139,332	139,332
Sergeant-Spec	9.6	10	10	3,038–3,660	443,100	443,100
Police Officer	35.8	35	35	2,779–3,191	1,332,518	1,346,113
Police Officer Cadet-Female	0.2	11	11	2,430–2,785	320,760	336,864
Property Controller I	0.1	1	1	2,073–2,739	24,876	26,124
Office Techn-Typing	1.7	2	2	1,885–2,468	54,960	54,960
Communications Operator	7.6	10	10	2,024–2,460	272,481	279,003
Office Asst-Typing	2	2	2	1,531–2,125	47,076	47,448
Security Guard	1	1	1	1,552–1,886	22,632	22,632
San Jose Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	6.5	6	6	2,779–3,191	230,532	230,532
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Santa Rosa Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	4.3	4	4	2,779–3,191	153,948	153,948
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Los Angeles And So State Command:						
Commander	1	1	1	4,226–4,659	56,688	56,688
Captain	1	1	1	3,486–4,206	50,472	50,472
Lieutenant	3.3	3	3	3,172–3,827	137,772	137,772
Sergeant-Spec	8.5	8	8	3,038–3,660	352,920	352,920
Police Officer	30.7	26	26	2,779–3,191	998,522	1,007,110
Police Officer Cadet-Female	–	4	4	2,430–2,785	116,640	122,496
Police Officer Cadet-Male	0.4	–	–	2,430–2,785	–	–
Property Controller I	0.1	1	1	2,073–2,739	25,410	26,680
Security Officer	6.1	6	6	2,167–2,588	187,896	187,896
Office Techn-Typing	1.4	2	2	1,885–2,468	52,699	54,076
Communications Operator	7.6	10	10	2,024–2,460	275,186	283,106
Stock Clerk	0.8	–	–	1,728–2,266	–	–
Office Asst-Typing	1.1	1	1	1,531–2,125	20,016	21,012
Security Guard	0.9	1	1	1,552–1,886	22,632	22,632

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
San Bernardino Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	2.2	5	5	2,779–3,191	191,460	191,460
San Diego Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	4	4	4	2,779–3,191	151,281	153,948
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Security Guard	1	1	1	1,552–1,886	22,632	22,632
Santa Ana Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	1	1	1	2,779–3,191	38,292	38,292
Long Beach Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	5	5	5	2,779–3,191	191,097	192,240
Security Guard	1	1	1	1,552–1,886	22,632	22,632
Van Nuys Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	3	3	3	2,779–3,191	117,216	117,216
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Fresno And Inland Valley Command:						
Commander	1	1	1	4,226–4,659	55,908	55,908
Lieutenant	1	1	1	3,172–3,827	46,704	46,704
Sergeant-Spec	0.9	1	1	3,038–3,660	43,008	44,700
Police Officer	7	7	7	2,779–3,191	282,668	285,049
Office Techn-Gen	0.3	–	–	1,885–2,468	–	–
Office Techn-Typing	1.2	2	2	1,885–2,468	54,960	54,960
Oroville Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	1.9	2	2	2,779–3,191	77,364	77,364
Bakersfield Field Office:						
Sergeant-Spec	0.8	1	1	3,038–3,660	44,700	44,700
Police Officer	0.7	–	–	2,779–3,191	–	–
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Security Officer	1	1	1	2,167–2,588	31,056	31,056
Byron Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	1	1	1	2,779–3,191	38,292	38,292
Security Officer	1	1	1	2,167–2,588	31,056	31,056
Castaic Field Office:						
Police Officer	2	2	2	2,779–3,191	77,364	77,364
Los Banos Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	2	2	2	2,779–3,191	77,364	77,364
Pearblossom Field Office:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	2	2	2	2,779–3,191	82,465	84,624
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Bureau Of Protective Svcs Sf:						
Police Officer	2	2	2	2,779–3,191	84,564	84,564
Bureau Of Protective Svcs-Sac:						
Asst Chief	–	1	1	5,900	70,800	70,800
Commander	1	–	–	4,226–4,659	–	–
Lieutenant	1	1	1	3,172–3,827	45,924	45,924
Sergeant-Spec	4	4	4	3,038–3,660	183,840	183,840
Police Officer	19.8	20	20	2,779–3,191	844,733	844,860
Police Officer Cadet-Female	–	–	–	2,430–2,785	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,456	9,928
Bureau Of Protective Svcs - LA:						
Sergeant-Spec	0.7	1	1	3,038–3,660	46,740	46,740
Police Officer	7.3	8	8	2,779–3,191	337,476	337,476
Police Officer Cadet-Female	–	1	1	2,430–2,785	29,160	30,624
Office Asst-Typing	1	1	1	1,531–2,125	20,176	21,180
Crime Prevnt & Emp Protect-Sac-N St:						
Sergeant-Spec	2	2	2	3,038–3,660	86,289	87,840
Police Officer	1	1	1	2,779–3,191	39,072	39,072
Crime Prevnt & Emp Protect-SF-cntrl:						
Sergeant-Spec	2	2	2	3,038–3,660	88,620	88,620
Crime Prevent And Emp Protect-LA:						
Sergeant-Spec	1.9	2	2	3,038–3,660	87,840	87,840
Tag Team:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	4	4	4	2,779–3,191	154,728	154,728
Office Techn-Typing	0.9	1	1	1,885–2,468	27,360	27,480
Office Asst-Typing	0.3	1	1	1,531–2,125	23,680	23,724
Bureau Of Investigations-Sac:						
Captain	1	1	1	3,486–4,206	50,472	50,472
Sergeant-Spec	2	2	2	3,038–3,660	89,400	89,400
Police Officer	7	7	7	2,779–3,191	278,364	278,364
Bureau Of Investigations-Coastal:						
Sergeant-Spec	1	1	1	3,038–3,660	43,920	43,920
Police Officer	4	4	4	2,779–3,191	153,948	153,948
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Bureau Of Investigations-LA:						
Sergeant-Spec	1	1	1	3,038–3,660	44,700	44,700
Police Officer	5	5	5	2,779–3,191	196,080	196,080
Office Asst-Typing	0.4	1	1	1,531–2,125	21,978	23,073
Temporary Help	2.6	1.8	1.8	(146,460)	85,000	85,000
Overtime	–	–	–	(1,647,728)	2,243,000	2,243,000
Total, Off of CA State Police	387.9	437.8	437.8	($17,106,755)	$18,653,723	$18,793,122
Office of Telecommunications						
Administration:						
Deputy Director	1	1	1	6,521	78,252	78,252
Asst Chief	2	2	2	5,233–5,770	138,480	138,480
Asst Director	1	1	1	5,652	67,824	67,824
Telecomms Systems Mgr II	1	1	1	3,645–4,398	52,776	52,776
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Telecomm Systems Mgr I-Supvr	1	1	1	3,320–4,005	48,060	48,060
Telecomm Systems Analyst II	2	2	2	3,171–3,827	86,676	88,716
Exec Secretary I	0.7	1	1	2,157–2,621	29,832	31,072
Secretary	0.7	1	1	1,918–2,331	24,980	26,235
Office Asst Gen	0.7	1	1	1,481–2,125	23,724	23,724
Office Techn-Typing	0.3	–	–	–	–	–
Radio Management:						
Telecomm Maint Supvr III	1	1	1	4,148–4,969	59,628	59,628
Telecomm Maint Supvr II	3	3	3	3,735–4,507	162,252	162,252
Telecomm Maint Supvr I	17	18	18	3,399–4,101	885,766	885,816
Sr Telecomm Techn	77.5	81	81	3,407–3,922	3,792,824	3,803,904
Telecomm Techn	66.7	78	78	3,249–3,569	3,263,246	3,312,618
Maint Mechanic	0.6	1	1	2,764–3,330	34,134	35,734
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Telecomm Techn Trainee	4.8	7	7	2,579–2,829	224,376	234,732
Heavy Truck Driver	1	1	1	2,296–2,759	30,240	30,240
Bldg Maint Worker	1.4	1	1	2,296–2,759	30,100	30,240
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Warehouse Worker	4.3	5	5	2,073–2,464	134,212	135,163
Equipt Parts Worker	1	1	1	2,248–2,463	29,556	29,556
Telecomm Asst	0.2	–	–	1,535–1,764	–	–
Telephone Services:						
Data Communications Spec	1	1	1	4,521–5,458	65,496	65,496
Supvng Telecomm Engr	3	3	3	4,516–5,456	196,416	196,416
Sr Telecomm Engr	5	5	5	4,108–4,966	296,208	297,960
Assoc Telecomm Engr	4.2	5	5	3,747–4,521	250,064	257,466
Telecomms Systems Mgr II	1	1	1	3,645–4,398	52,776	52,776
Telecomm Systems Mgr I-Spec	3	3	3	3,486–4,205	151,380	151,380
Staff Programmer Analyst-Spec	–	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Telecomm Systems Mgr I-Supvr	3	3	3	3,320–4,005	143,208	144,180
Asst Telecomm Engr	3.4	4	4	3,179–3,834	175,313	181,326
Telecomm Systems Analyst II	18.1	20	20	3,171–3,827	863,138	891,213
Telecomm Techn	2	2	2	3,249–3,569	85,656	85,656
Telecomm Systems Analyst I	2.7	2	2	2,031–3,171	58,724	61,664
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Supvng Telephone Operator	1	1	1	2,008–2,440	28,860	29,280
Mgt Services Techn	2.4	3	3	1,799–2,414	74,456	77,427
Secretary	2.3	3	3	1,918–2,331	77,750	80,112
Office Asst-Typing	1.6	1	1	1,531–2,125	23,724	23,724
Telephone Operator	3	3	3	1,628–1,977	71,018	71,172
Emergency Telephone Services:						
Sr Telecomm Engr	1	1	1	4,108–4,966	59,592	59,592
Telecomms Systems Mgr II	1	1	1	3,645–4,398	52,776	52,776
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Telecomm Systems Mgr I-Supvr	1	1	1	3,320–4,005	42,876	45,018
Telecomm Systems Analyst II	5.5	7	7	3,171–3,827	290,314	301,502
Telecomm Systems Analyst I	1.3	–	–	2,031–3,171	–	–
Mgt Services Techn	2	3	3	1,799–2,414	78,091	79,721
Office Asst-Typing	1	–	–	–	–	–
Radio Management-Cbid-09:						
Supvng Telecomm Engr	5	5	5	4,516–5,456	325,424	327,360
Sr Telecomm Engr	11.7	14	14	4,108–4,966	800,326	826,014
Assoc Telecomm Engr	46.7	54	54	3,747–4,521	2,764,462	2,825,752
Asst Telecomm Engr	11.3	12	12	3,179–3,834	507,884	527,564
Electrical Engr	1	1	1	2,651–3,659	33,009	34,659
Radio Management-Misc:						
Sr Planner-Spec	1	1	1	3,827–4,618	55,416	55,416
Telecomms Systems Mgr II	1	1	1	3,645–4,398	52,776	52,776
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	2.8	3	3	3,330–4,018	126,950	133,305
Assoc Systems Software Spec-Tech	1	1	1	3,324–4,010	48,120	48,120
Telecomm Systems Mgr I-Supvr	1	1	1	3,320–4,005	48,060	48,060
Telecomm Systems Analyst II	9.4	10	10	3,171–3,827	432,186	443,710
Elec Engrng Techn III	1	1	1	3,104–3,772	42,774	44,906
Elec Engrng Techn II	1	1	1	2,829–3,437	41,244	41,244
Telecomm Systems Analyst I	7.1	6	6	2,031–3,171	199,485	209,461
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Electronics Techn	1	1	1	2,352–3,104	32,793	33,948
Elec Engrng Techn I	2	2	2	2,352–2,858	64,758	66,277

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Property Controller I	2.4	3	3	2,073–2,739	85,828	87,101
Info Systems Techn	4	3	3	1,789–2,520	83,660	85,183
Office Techn-Typing	18.8	20	20	1,885–2,468	534,994	540,878
Sr Acct Clerk	1.7	2	2	1,885–2,468	54,674	54,960
Mgt Services Techn	3.1	5	5	1,799–2,414	134,808	136,551
Drftg Serv Aid	2	2	2	1,639–2,408	57,792	57,792
Secretary	1.3	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	10.5	17.5	17.5	1,531–2,125	377,097	388,009
Office Asst Gen	1.6	2	2	1,481–2,125	46,884	47,384
Steno	0.1	–	–	1,598–2,088	–	–
Service Asst-Warehouse & Stores	1.6	1	1	1,536–1,867	22,404	22,404
Mech & Tech Occupational Trainee	0.2	1	1	1,395–1,538	17,300	18,164
Temporary Help	0.9	0.3	0.3	177,822	39,000	39,000
Overtime	–	–	–	1,095,259	845,000	845,000
Techn Standby	–	–	–	–	150,000	150,000
Total, Office of Telecommunications	420.4	463.8	463.8	$19,272,048	$20,845,894	$21,157,889
Office of Procurement						
Purchasing:						
Procurement Administration:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr I	1	1	1	3,486–4,205	50,273	50,460
Assoc Govtl Prog Analyst	1.2	2	1	3,171–3,827	84,294	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Word Processing Techn	0.2	1	1	1,628–2,125	24,686	25,500
Slamm:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Materials Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	3	3	3	2,031–3,171	109,911	113,115
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Procurement Purchasing:						
Purchasing Mgr	1	1	1	4,880–5,380	64,560	64,560
Assoc Govtl Prog Analyst	2.9	3	3	3,171–3,827	128,350	131,808
Assoc Materials Analyst	1.8	2	2	3,171–3,827	82,169	86,154
Prin Buyer	2	2	2	3,166–3,819	91,656	91,656
Buyer II	5.1	5	4	2,891–3,486	195,872	163,942
Asst Info Systems Analyst	1	1	1	2,240–3,330	34,352	36,068
Staff Services Analyst-Gen	3	3	3	2,031–3,171	108,940	111,447
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Buyer I	2	2	2	2,296–2,759	63,371	64,889
Jr Staff Analyst-Gen	5.9	6	6	2,031–2,638	188,227	188,844
Office Techn-Typing	3.6	4	4	1,885–2,468	107,046	109,727
Mgt Services Techn	0.1	1	1	1,799–2,414	25,980	27,281
Sr Word Processing Techn	3.6	4	4	1,957–2,379	109,529	110,124
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	1.3	2	2	1,481–2,125	47,448	47,448
Office Asst-Typing	2	2	2	1,531–2,125	46,704	47,448
Word Processing Techn	14.1	17.6	16.6	1,628–2,125	417,626	402,171
Energy Project:						
Assoc Procurement Engr	2.8	3	3	3,577–4,313	146,436	148,584
Asst Procurement Engr	–	1	1	3,035–3,659	36,420	38,244
EDP Acquisition Program:						
Mgr-EDP Acquisition	1	1	1	4,652–5,129	61,548	61,548
Sr EDP Acquisition Spec-Supvry	4	5	5	3,827–4,618	267,588	269,880
Sr EDP Acquisition Spec-Tech	5	7	7	3,827–4,618	368,928	373,512
Staff EDP Acquisition Spec	15.1	23	22	3,486–4,205	1,082,808	1,056,008
Assoc Materials Analyst	0.2	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Office Techn-Typing	1.6	2	2	1,885–2,468	52,020	53,248
Word Processing Techn	3.3	4	4	1,628–2,125	89,422	92,420
Contract Management:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	40,962	43,014
Assoc Materials Analyst	6.5	9	9	3,171–3,827	395,262	401,250
Buyer II	1	0.8	0.8	2,891–3,486	29,754	31,241
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	38,052	38,052
Office Services Supvr II-Gen	0.5	1	1	2,008–2,661	26,436	27,757
Office Techn-Typing	0.7	1	1	1,885–2,468	24,793	26,030
Office Asst Gen	0.3	1	1	1,481–2,125	23,538	23,724
Word Processing Techn	1.8	2	2	1,628–2,125	45,279	46,263
Office Asst-Typing	4.6	4	4	1,531–2,125	94,896	94,896
Local Agency Purchasing:						
Prin Buyer	1	1	1	3,166–3,819	45,828	45,828
Buyer II	1.3	2	2	2,891–3,486	69,384	72,864
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Quality Control-Stores:						
Stds & Quality Control Mgr	1	1	1	4,762–5,250	63,000	63,000
Sr Procurement Engr	3.3	4	4	3,922–4,733	217,452	219,804
Assoc Procurement Engr	13	15	15	3,577–4,313	756,390	764,357

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Procurement Engr	3.1	1	1	3,035–3,659	42,594	43,908
Office Techn-Typing	1.8	2	2	1,885–2,468	54,023	54,960
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	11,862	11,862
Traffic Management:						
Traffic Mgr	1	1	1	3,477–4,196	50,352	50,352
Traffic Analyst	2	2	2	3,171–3,827	88,283	91,848
Staff Services Analyst-Gen	2.5	2.5	2.5	2,031–3,171	92,427	94,311
Jr Staff Analyst-Gen	2.5	2.5	2.5	2,031–2,638	76,704	77,337
Office Asst-Typing	1.8	2	2	1,531–2,125	47,316	47,448
Acquisition Analysis:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	45,924	48,216
Assoc Materials Analyst	2.5	3	3	3,171–3,827	133,104	135,165
Assoc Govtl Prog Analyst	1.6	2	1.5	3,171–3,827	91,578	65,904
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Area II-Los Angeles:						
Prin Buyer	1	1	1	3,166–3,819	45,828	45,828
Buyer II	2	2	2	2,891–3,486	83,664	83,664
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	3	3	3	1,628–2,125	72,976	74,076
Gas Purchase Unit:						
Energy Resources Spec II	1	1	–	3,486–4,205	46,884	–
Material Services:						
Central Stores Headquarters:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Assoc Info Systems Analyst-Spec	1.9	2	2	3,330–4,018	90,530	92,648
Deputy Chief Property Officer	2	2	2	3,320–4,005	96,120	96,120
Assoc Materials Analyst	0.1	–	–	3,171–3,827	–	–
Warehouse Operations Mgr	1	1	1	2,885–3,477	41,724	41,724
Asst Info Systems Analyst	2	2	2	2,240–3,330	70,998	71,616
Info Systems Techn	1.2	2	2	1,789–2,520	59,048	60,480
Office Techn-Typing	1.2	1	1	1,885–2,468	23,184	24,342
Warehouse Worker	0.4	–	–	2,073–2,464	–	–
Office Asst-Typing	0.4	–	–	1,531–2,125	–	–
Office Asst Gen	–	0.5	0.5	1,481–2,125	9,108	9,564
Seasonal Clerk	0.9	–	–	1,160–1,326	–	–
Stores Admin-South:						
Deputy Chief Property Officer	–	–	–	3,320–4,005	–	–
Supply Center, O. B. 8 & 9:						
Materials & Stores Spec	–	–	–	2,073–2,704	–	–
Warehouse Worker	–	–	–	2,073–2,464	–	–
Watt Ave Warehouse:						
Assoc Materials Analyst	1	1	1	3,171–3,827	45,924	45,924
Warehouse Mgr II	1	1	1	2,628–3,477	37,992	37,992
Staff Services Analyst-Gen	2	2	2	2,031–3,171	70,368	71,987
Warehouse Mgr I	0.6	1	1	2,400–3,166	34,620	34,620
Materials & Stores Supvr	2	2	2	2,296–3,029	64,008	64,008
Materials & Stores Spec	3.9	5	5	2,073–2,704	149,504	149,504
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Warehouse Worker	16.9	21	21	2,073–2,464	571,492	575,496
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	3.8	5	5	1,531–2,125	110,685	113,649
Service Asst-Warehouse & Stores	1.9	5	5	1,536–1,867	94,470	99,210
Mech & Tech Occupational Trainee	0.7	–	–	1,395–1,538	–	–
Property Reutil-Fullerton:						
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Fullerton-Warehouse:						
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Materials & Stores Supvr	0.9	1	1	2,296–3,029	26,898	28,242
Materials & Stores Spec	2.4	3	3	2,073–2,704	84,844	86,092
Warehouse Worker	7.2	7	7	2,073–2,464	191,832	191,832
Stock Clerk	1	1	1	1,728–2,266	24,200	25,200
Office Asst-Typing	2	2	2	1,531–2,125	45,972	47,076
Service Asst-Warehouse & Stores	1.8	3	3	1,536–1,867	59,746	62,699
Mech & Tech Occupational Trainee	0.3	–	–	1,395–1,538	–	–
Transit Storage–Sacto:						
Warehouse Mgr I	0.4	–	–	2,400–3,166	–	–
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Materials & Stores Spec	1.9	2	2	2,073–2,704	59,136	59,136
Warehouse Worker	1.4	1	1	2,073–2,464	27,048	27,048
Office Asst-Typing	0.7	1	1	1,531–2,125	22,428	23,538
Transit Storage-Fullerton:						
Warehouse Worker	1	1	1	2,073–2,464	27,880	27,880
Office Asst-Typing	1	1	1	1,531–2,125	21,528	22,608
Property Reutilization:						
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Warehouse Worker	1.6	2	2	2,073–2,464	54,096	54,096
Office Asst-Typing	1	1	1	1,531–2,125	21,531	22,611
Publications And Documents:						
Office Services Supvr I-Typing	1	1	1	1,885–2,470	22,620	23,748
Warehouse Worker	0.7	–	–	2,073–2,464	–	–
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	5.5	5.5	5.5	1,531–2,125	130,482	130,482
Service Asst-Warehouse & Stores	–	1	1	1,536–1,867	18,894	19,842

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Surplus Property Program:						
Surplus Personal Prop-Admin:						
Secretary	0.3	–	–	1,918–2,331	–	–
Office Asst-Typing	0.2	1	1	1,531–2,125	20,265	21,273
Surplus Personal Prop-Sacto:						
Surplus Property Officer	2	2	2	2,891–3,486	83,664	83,664
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,648	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	0.3	–	–	2,073–2,464	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Service Asst-Warehouse & Stores	–	1	1	1,536–1,867	18,894	19,842
Surplus Personal Prop-Fullerton:						
Surplus Property Officer	3	3	3	2,891–3,486	123,249	125,357
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Warehouse Worker	0.6	1	1	2,073–2,464	27,048	27,048
Office Asst-Typing	0.6	1	1	1,531–2,125	23,724	23,724
Surplus Personal Prop-Sf Screening:						
Office Asst-Typing	0.7	1	1	1,531–2,125	19,456	20,424
Distribution Unit-Sacramento:						
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Heavy Truck Driver	3.2	3	3	2,296–2,759	90,720	90,720
Truck Driver	0.3	1	1	2,200–2,638	28,860	28,860
Distribution Unit-Fullerton:						
Heavy Equipt Mechanic	1	1	1	2,696–3,249	35,508	35,508
Heavy Truck Driver	3	3	3	2,296–2,759	90,720	90,720
Temporary Help	1	1.5	1.5	(34,379)	12,000	12,000
Overtime	–	–	–	(14,331)	89,000	89,000
Total, Office Of Procurement	271.7	311.4	305.9	($9,625,732)	$10,935,815	$10,868,615
Office Of Support Services						
Administration:						
C.E.A. II	1	1	1	4,880–7,220	64,560	64,560
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	42,489	44,616
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	45,536	47,568
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,614	45,924
Asst Info Systems Analyst	0.8	–	–	2,240–3,330	–	–
Warehouse Mgr I	1	1	1	2,400–3,166	31,248	32,808
Materials & Stores Spec	1	1	1	2,073–2,704	30,816	30,816
Business Service Asst-Spec	1	1	1	1,799–2,638	31,141	31,656
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	4	5	5	2,073–2,464	133,692	134,778
Acct Clerk II	1.8	2	2	1,689–2,203	45,180	46,446
Word Processing Techn	0.7	1	1	1,628–2,125	23,644	24,770
Office Asst-Typing	1.3	2	2	1,531–2,125	41,352	43,407
Business Equipment Management:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Business Equipt Analyst	2.8	3	3	3,171–3,827	131,331	133,311
Business Equipt Analyst	0.3	–	–	2,031–3,171	–	–
Interagency Mail:						
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Interagency Messenger	6.8	9	9	1,628–1,977	207,996	211,321
Mass Mailing & Addressing:						
Sr Word Processing Techn	0.9	1	1	1,957–2,379	25,818	26,877
Mailing Machines Supvr	2	2	2	1,948–2,367	56,808	56,808
Mailing Mach Opr II	3.9	7	7	1,890–2,296	186,696	189,132
Mailing Mach Opr I	8.4	8	8	1,628–2,141	187,941	192,033
Word Processing Techn	1.8	3	3	1,628–2,125	68,760	69,732
Mail & Messenger-O.B. 1 & Proc:						
Office Techn-Gen	1.4	2	2	1,885–2,468	54,204	54,960
Office Asst Gen	4.3	5	5	1,481–2,125	110,186	112,530
Mail & Messenger-O.B. 8 & 9:						
Office Services Mgr I	0.9	1	1	2,701–3,283	36,562	38,391
Office Services Supvr III-Gen	0.1	–	–	2,282–2,774	–	–
Mailing Machines Supvr	1	1	1	1,948–2,367	28,404	28,404
Mailing Mach Opr II	1	1	1	1,890–2,296	27,552	27,552
Mailing Mach Opr I	2.3	3	3	1,628–2,141	69,360	71,380
Office Asst Gen	3.6	2	2	1,481–2,125	45,792	46,890
Mail & Messenger-Bateson:						
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Asst Gen	2	2	2	1,481–2,125	45,240	46,320
Office Machine Repair:						
Sacramento:						
Prog Administrator-Office Machine	1	1	1	3,245–3,911	46,932	46,932
Area Supvr II-Office Machine	1	1	1	2,818–3,399	40,788	40,788
Office Machine Techn-Electronic	10.1	11	11	2,696–2,959	387,204	389,564
Asst Area Supvr-Office Machine	1.9	2	2	2,568–2,818	67,632	67,632
Office Machine Techn	7.4	9	9	2,352–2,696	289,764	289,764
Business Equip Serv Tech	–	1	1	2,352–2,696	32,352	32,352
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Office Asst Gen	0.3	1	1	1,481–2,125	21,708	22,794
Pleasanton:						
Area Supvr II-Office Machine	1	1	1	2,818–3,399	40,788	40,788
Area Supvr I-Office Machine	1	1	1	2,568–3,094	37,128	37,128
Office Machine Techn-Electronic	7	7	7	2,696–2,959	248,428	248,556

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Area Supvr-Office Machine	1	1	1	2,568–2,818	33,816	33,816
Office Machine Techn	8	8	8	2,352–2,696	258,816	258,816
Office Techn-Typing	1.5	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Los Angeles:						
Area Supvr II-Office Machine	1	1	1	2,818–3,399	37,904	39,692
Office Machine Techn-Electronic	5.5	7	7	2,696–2,959	242,272	245,996
Asst Area Supvr-Office Machine	0.9	1	1	2,568–2,818	30,816	32,352
Office Machine Techn	10	10	10	2,352–2,696	322,116	322,116
Office Asst-Typing	2	2	2	1,531–2,125	45,702	46,797
Office Asst Gen	0.1	1	1	1,481–2,125	18,216	19,128
Business Equipment Repair Service:						
Business Equipt Techn	3	–	–	2,352–2,696	–	–
Reprographics:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Printing Trades Supvr II-Gen	–	1	1	2,734–3,104	33,630	35,316
Printing Trades Supvr I-Gen	3	2	2	2,167–2,604	62,496	62,496
Business Equip Techn	–	2	2	2,352–2,696	64,704	64,704
Machine Operations Coordinator	2	2	2	2,153–2,579	61,896	61,896
Printing Trades Spec III-Gen	18.4	23	23	1,920–2,508	606,024	612,663
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Sr Printing Trades Spec-Gen	1	2	2	1,993–2,376	52,428	53,628
Printing Trades Spec III-Proc Camer	2	2	2	1,920–2,275	54,600	54,600
Stock Clerk	0.4	1	1	1,728–2,266	21,252	22,314
Printing Trades Spec II-Gen	6.4	8	8	1,764–2,260	186,670	191,338
Composing Techn I	3	3	3	1,719–2,219	79,884	79,884
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Printing Trades Spec I-Gen	3.8	4	4	1,639–2,075	84,051	87,171
Printing Trades Spec I-Finishing	1	1	1	1,639–1,909	22,908	22,908
Service Asst-Dup	0.3	–	–	1,491–1,811	–	–
Printing Trades Spec Trainee-Gen	0.3	3	3	1,473–1,709	54,360	57,078
Temporary Help	0.6	1	1	(28,063)	59,000	59,000
Overtime	–	–	–	(128,828)	273,000	273,000
Total, Office of Support Services	178.2	204.0	204.0	($5,438,307)	$6,237,889	$6,307,621
Office Of Fleet Administration						
Administration:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Secretary	0.7	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	0.3	–	–	1,628–2,125	–	–
Inspection Services:						
Sacramento:						
Asst Chief-Fleet Administration	0.7	1	1	3,846–4,240	46,152	48,456
Mobile Equipt Supt	1	1	1	3,399–4,101	49,212	49,212
Sr Insp-Auto Equipt	2	2	2	3,020–3,645	87,480	87,480
Insp-Auto Equipt	4.6	5	5	2,891–3,486	194,260	199,788
Jr Insp-Auto Equipt	0.3	–	–	2,405–2,891	–	–
Los Angeles:						
Sr Insp-Auto Equipt	0.5	1	1	3,020–3,645	36,240	38,052
Insp-Auto Equipt	4	4	4	2,891–3,486	167,328	167,328
San Bernardino:						
Sr Insp-Auto Equipt	1	1	1	3,020–3,645	43,740	43,740
Insp-Auto Equipt	2.9	3	3	2,891–3,486	125,496	125,496
Jr Insp-Auto Equipt	0.7	1	1	2,405–2,891	34,692	34,692
San Diego:						
San Francisco:						
Sr Insp-Auto Equipt	1	1	1	3,020–3,645	43,740	43,740
Insp-Auto Equipt	4	4	4	2,891–3,486	163,701	165,609
Employee Parking:						
Administration:						
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	69,708	69,708
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	25,896	26,184
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	3.3	4	4	1,481–2,125	86,068	88,164
Security Guard	1.7	4	4	1,552–1,886	83,940	85,884
Administration-Los Angeles:						
Office Techn-Gen	0.1	1	1	1,885–2,468	23,372	24,540
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Office Asst Gen	0.7	1	1	1,481–2,125	18,216	19,128
Capitol Garage:						
Auto Pool Attendant III	1	1	1	1,899–2,248	25,692	25,692
Auto Pool Attendant I	3.3	4	4	1,826–1,981	95,920	95,920
Field Operation-Administration:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,472	37,248
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,176	26,184
Office Techn-Typing	0.5	1	1	1,885–2,468	25,047	25,614
Word Processing Techn	1	2	2	1,628–2,125	46,866	48,214
Office Asst-Typing	2.8	3	3	1,531–2,125	61,668	64,734
Office Asst Gen	0.7	–	–	1,481–2,125	–	–
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	3,020–3,645	43,740	43,740
Auto Pool Mgr I	3	3	3	2,290–3,020	93,545	96,612

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Gen	3	3	3	1,885–2,468	79,599	80,832
Auto Pool Attendant III	3	3	3	1,899–2,248	77,076	77,076
Auto Pool Attendant II	2	2	2	1,981–2,153	51,672	51,672
Office Asst Gen	4.1	4	4	1,481–2,125	92,670	94,710
Auto Pool Attendant I	7.6	10	10	1,826–1,981	232,140	235,416
Service Asst-Auto	2.7	1	1	1,498–1,730	20,760	20,760
Sacramento Preventive Maintenance:						
Lead Automobile Mechanic	0.3	1	1	2,520–3,029	30,240	31,752
Automobile Mechanic	6	6	6	2,405–2,891	189,710	189,936
Automobile Mechanic Supvr	1	1	1	2,512–2,753	33,036	33,036
Sr Equipt Parts Worker	1	1	1	2,463–2,696	32,352	32,352
Automobile Mechanic Trainee	0.6	1	1	1,859–2,405	26,400	26,400
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Fresno Garage:						
Auto Pool Mgr I	1	1	1	2,290–3,020	33,036	33,036
Auto Pool Attendant I	–	1	1	1,826–1,981	21,912	23,004
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Service Asst-Auto	1.4	1	1	1,498–1,730	18,726	19,666
Mech & Tech Occupational Trainee	0.5	–	–	1,395–1,538	–	–
Fresno Preventive Maintenance:						
Automobile Mechanic	3	3	3	2,405–2,891	94,968	94,968
Los Angeles Garage:						
Asst Chief-Fleet Administration	1	1	1	3,846–4,240	50,880	50,880
Auto Pool Mgr II	1	1	1	3,020–3,645	43,740	43,740
Auto Pool Mgr I	2	2	2	2,290–3,020	66,072	66,072
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Auto Pool Attendant III	1.4	2	2	1,899–2,248	48,860	50,020
Office Asst Gen	2	2	2	1,481–2,125	47,448	47,448
Office Asst-Typing	2	2	2	1,531–2,125	43,638	44,652
Auto Pool Attendant I	1	4	4	1,826–1,981	89,508	92,784
Service Asst-Auto	4.6	2.5	2.5	1,498–1,730	49,098	50,490
Los Angeles Preventive Maintenance:						
Lead Automobile Mechanic	0.9	1	1	2,520–3,029	33,108	33,108
Automobile Mechanic	4	4	4	2,405–2,891	126,059	126,624
Automobile Mechanic Supvr	1	1	1	2,512–2,753	33,036	33,036
Sr Equipt Parts Worker	0.9	1	1	2,463–2,696	32,352	32,352
Automobile Mechanic Trainee	1.4	2	2	1,859–2,405	46,572	47,688
Office Asst-Typing	1	1	1	1,531–2,125	22,887	23,724
San Diego Garage:						
Auto Pool Mgr I	1	1	1	2,290–3,020	30,930	32,322
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Auto Pool Attendant III	0.9	1	1	1,899–2,248	25,692	25,692
Auto Pool Attendant I	1	1	1	1,826–1,981	23,772	23,772
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,405–2,891	63,312	63,312
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	3,020–3,645	43,740	43,740
Auto Pool Mgr I	1	1	1	2,290–3,020	33,036	33,036
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Auto Pool Attendant III	1	1	1	1,899–2,248	25,692	25,692
Office Asst-Typing	2.5	2.5	2.5	1,531–2,125	59,310	59,310
Auto Pool Attendant I	1.5	5	5	1,826–1,981	113,280	116,556
Service Asst-Auto	3	–	–	1,498–1,730	–	–
San Francisco Preventive Maint:						
Lead Automobile Mechanic	1	1	1	2,520–3,029	33,108	33,108
Automobile Mechanic	2	2	2	2,405–2,891	63,312	63,312
Auto Pool Attendant I	0.5	–	–	1,826–1,981	–	–
Oakland Garage:						
Auto Pool Mgr I	1	1	1	2,290–3,020	33,036	33,036
Auto Pool Attendant III	1	1	1	1,899–2,248	25,692	25,692
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Auto Pool Attendant I	2	3	3	1,826–1,981	69,456	70,548
Service Asst-Auto	1	–	–	1,498–1,730	–	–
Oakland Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,405–2,891	63,312	63,312
Van Nuys Garage:						
Auto Pool Attendant III	1	1	1	1,899–2,248	25,692	25,692
Auto Pool Attendant I	–	1.5	1.5	1,826–1,981	32,868	34,506
Service Asst-Auto	1.5	–	–	1,498–1,730	–	–
Temporary Help	3	1.9	1.9	(53,656)	52,000	52,000
Overtime	–	–	–	(16,727)	30,000	30,000
Total, Office of Fleet Administration	152.5	163.4	163.4	($4,493,535)	$4,840,338	$4,896,359
Office Of State Printing:						
State Printer's Office						
State Printer (7220)	1	1	1	6,212	74,544	74,544
Supvr of Printing, Production (7219)	1	1	1	5,698	68,376	68,376
Assoc Govtl Prog Analyst (5393)	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst (5157)	2	2	2	2,031–3,171	71,292	71,292
Exec Secty I (1247)	1	1	1	2,157–2,621	31,452	31,452
Ofc Asst (1379)	2	2	2	1,481–1,977	45,252	45,252
Word Processing Techn (1181)	1	1	1	1,628–2,125	25,500	25,500
Planning Section:						
Prog Mgr Printing Services (7224)	1	1	1	4,885–5,385	67,166	67,166
Printing Proc & Op Supvr (7225)	1	1	1	3,469–4,185	52,199	52,199

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Industrial Engr (7228)	1	1	1	3,922–4,732	59,021	59,021
Asst Industrial Hygienist (3855)	1	1	1	2,959–3,569	44,516	44,516
Assoc Adm Analyst (5304)	1	1	1	3,330–4,018	50,116	50,116
Printing Proc & Op Plnr (7230)	7	9	9	2,750–3,638	408,384	408,384
Printing Op Asst (7233)	1	3	3	2,291–2,750	102,900	102,900
Staff Svcs Analyst (5157)	1	1	1	2,031–3,171	39,551	39,551
Secty (1176)	2	2	2	1,918–2,331	58,148	58,148
Ofc Techn (T) (1139)	3	3	3	1,885–2,290	85,689	85,689
Ofc Asst (T) (1379)	5	5	5	1,531–1,977	123,295	123,295
Offset Press Asst (7335)	1	1	1	17.18–19.33	36,564	36,564
Mechanical Engr (3583)	1	1	1	2,561–3,659	45,638	45,638
Printing Plant Supr (7221)	1	1	1	3,536–4,263	53,234	53,234
Material Control:						
Bus Serv Off II (4785)	1	1	1	3,330–4,018	50,116	50,116
Ofc Techn (T) (1139)	2	2	2	1,885–2,290	57,126	57,126
Ofc Asst (T) (1379)	1	1	1	1,531–1,977	24,659	24,659
Computer Department:						
Computer Opr Supv II (1350)	3	3	3	3,180–3,834	143,463	143,463
Assoc Info Systems Analyst Spec (1470)	1	1	1	3,330–4,018	50,116	50,116
Key Data Supv I (1420)	1	1	1	1,957–2,379	29,673	29,673
Computer Opr (1353)	6	6	6	1,789–2,520	188,592	188,592
Key Data Opr (1419)	2	2	2	1,538–2,125	53,010	53,010
Info Systems Techn (1360)	–	2	2	1,789–2,520	62,864	62,864
Data Processing:						
DP Mgr II (1384)	1	1	1	4,018–4,849	60,481	60,481
Sys Software Spec I-Sup (1588)	1	1	1	3,651–4,406	54,955	54,955
DP Mgr I (1381)	1	1	1	3,660–4,415	52,448	52,448
Staff Info Sys Analyst (1316)	1	1	1	3,486–4,205	52,448	52,448
Assoc System Software Spec-T (1585)	2	2	2	3,324–4,010	100,032	100,032
Assoc Prog Analyst Spec (1579)	5	5	5	3,330–4,018	250,580	250,580
Programmer II (1383)	1	1	1	2,770–3,330	41,535	41,535
Programmer I (1382)	2	2	2	2,240–2,638	65,806	65,806
Word Proc Techn (1181)	1	1	1	1,628–2,125	26,505	26,505
Assoc Info Sys Analyst Spec (1470)	1	1	1	3,330–4,018	50,116	50,116
Plant Maintenance:						
Janitor (2011)	6	6	6	1,498–1,821	136,278	136,278
Machine Shop:						
Print Mech Supt (7433)	1	1	1	3,536–4,263	53,172	53,172
Electrician II (6532)	1	1	1	2,891–3,171	39,551	39,551
Printing Plant Machinist (7431)	6	6	6	21.44–21.62	252,733	252,733
Electrician I-F (9127)	1	1	1	2,759–3,029	37,780	37,780
Bldg Maint Worker (6215)	1	1	1	2,296–2,520	31,432	31,432
Ofc Asst - T (1379)	1	1	1	1,531–1,977	24,659	24,659
Electrician I	1	1	1	2,759–3,029	37,780	37,780
Composing Room:						
Print Plant Supt (7221)	1	1	1	3,536–4,263	53,152	53,152
Assoc Print Plant Supt (7222)	4	6	6	3,219–3,883	290,592	290,592
Graphic Artist (2824)	4	3	3	2,352–2,829	105,857	105,857
Photocompositor (7261)	5	5	5	19.24–21.35	201,925	201,925
Photocomp Key Opr (7250)	13	13	13	18.29–20.30	499,185	499,185
Photocomp Mach Oper (7253)	3	4	4	18.29–20.30	153,595	153,595
Compositor - Vid. Disp (7257)	3	3	3	18.29–20.30	115,196	115,196
Proofreader (7265)	9	9	9	18.29–20.30	345,589	345,589
Molding Press Oper (7435)	1	1	1	15.38–17.12	32,384	32,384
Bookbinder II (7402)	4	4	4	14.99–16.64	125,903	125,903
Copyholder (7226)	2	2	2	11.53–13.57	51,337	51,337
Office Asst (G) (1441)	3	2	2	1,481–1,977	49,318	49,318
Printing Art Planner (7235)	1	1	1	2,742–3,304	41,210	41,210
Pressroom:						
Webfed Offset Press Opr III (7333)	2	3	3	22.43–25.69	145,783	145,783
Printing Plant Supt (7221)	1	1	1	3,536–4,263	53,172	53,172
Offset Proc Camera Opr (7313)	1	1	1	21.44–23.76	44,944	44,944
Litho Platemaker (7325)	5	5	5	21.19–23.50	222,259	222,259
Litho Negative Assemb (7326)	6	6	6	21.19–23.50	266,711	266,711
Sheetfed Off Press Opr III (7329)	3	3	3	21.19–24.23	137,498	137,498
Webfed Offset Press Opr II (7332)	9	9	9	21.25–24.21	412,154	412,154
Webfed Offset Press Opr I (7331)	15.3	17	17	19.91–22.89	736,066	736,066
Assoc Printing Plant Supt (7222)	6	6	6	3,219–3,883	290,592	290,592
Sheetfed Off Press Opr I (7327)	3	3	3	19.70–21.86	124,049	124,049
Bookbinder IV (7399)	6	6	6	18.75–20.79	235,954	235,954
Compositor (7258)	2	2	2	18.29–20.30	76,798	76,798
Offset Press Asst (7335)	18	19	19	17.18–19.33	694,716	694,716
Specialty Press Opr (7314)	3	3	3	17.18–19.33	109,692	109,692
Printing Trades Asst II (7437)	12	12	12	14.07–15.64	355,009	355,009
Bookbinder I (7404)	2	2	2	12.19–13.55	51,261	51,261
Printing Trades Asst I (7438)	6	6	6	12.19–13.55	153,784	153,784
Office Techn (T) (1139)	1	1	1	1,885–2,290	28,563	28,563
Ofc Asst (G) (1441)	2	2	2	1,481–1,977	49,318	49,318
Ofc Asst (T) (1379)	1	1	1	1,531–1,977	24,659	24,659
Bindery:						
Printing Plant Supt (7221)	1	1	1	3,536–4,263	53,172	53,172
Assoc Printing Plant Supt (7222)	3	4	4	3,219–3,883	193,728	193,728
Bookbinder IV (7399)	12	15	15	18.75–20.79	589,885	589,885
Bookbinder III (7401)	6	6	6	15.92–18.72	212,461	212,461

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Bookbinder II (7402)	12.8	23	23	14.99–16.64	723,941	723,941
Bookbinder I (7404)	44	54.8	54.8	12.19–13.55	1,375,251	1,375,251
Ofc Techn (1139)	1	1	1	1,885–2,290	28,563	28,563
Shipping and Receiving:						
Warehouse Mgr II (1550)	1	1	1	2,759–3,324	41,460	41,460
Materials & Store Supv II (1503)	2	2	2	2,296–2,759	68,825	68,825
Materials & Stores Spec (1506)	1	1	1	2,073–2,464	30,733	30,733
Truck Driver (6381)	4	4	4	2,200–2,405	119,989	119,989
Warehouse Worker (6220)	13	13	13	2,073–2,254	365,479	365,479
Ofc Asst (T) (1379)	1	1	1	1,531–1,977	24,659	24,659
Ofc Asst (G) (1441)	1	1	1	1,531–1,977	24,659	24,659
Legislative Bill Room:						
Ofc Svcs Mgr I (1103)	1	1	1	2,836–3,447	42,994	42,994
Ofc Svcs Sup I (G) (1141)	1	1	1	1,885–2,290	28,563	28,563
Ofc Svcs Sup I (T) (1148)	1	1	1	1,885–2,290	28,563	28,563
Sr Legislative Clk (1319)	1	1	1	1,185–2,290	28,563	28,563
Stock Clk (1509)	1	1	1	1,728–2,100	26,193	26,193
Acct Clk (1733)	1	1	1	1,689–2,053	25,607	25,607
Ofc Asst (T) (1379)	1	2	2	1,531–1,977	49,318	49,318
Ofc Asst (G) (1441)	12	13	13	1,481–1,977	320,564	320,564
Legislative Clk I (1323)	7	7	7	1,481–1,977	172,612	172,612
Seasonal Clk	12	31	31	1,160–1,325	512,322	512,322
Totals, Salaries & Wages	385.1	441.8	441.8	($13,074,966)	$14,983,000	$14,983,000
Total Overtime	–	–	–	($883,731)	$1,051,000	$1,051,000
Total, Office of State Printing	385.1	441.8	441.8	$13,958,697	$16,034,000	$16,034,000
Office of Administrative Hearings						
Administration:						
Director	1	1	1	6,797	81,564	81,564
Asst Secty-Property Casualty Ins Ad	–	1	1	5,652	67,824	67,824
Staff Counsel	0.4	1	1	2,959–5,588	35,508	37,284
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Acctg Techn	0.6	1	1	1,885–2,468	22,620	23,748
Graduate Student Asst	0.1	–	–	1,472–2,229	–	–
Contract Arbitration:						
Staff Counsel	0.2	1	1	2,959–5,588	67,056	67,056
Sr Typist-Legal	–	1	1	1,849–2,768	26,772	26,964
Hearing Officer Services:						
Adm Law Judge II-Spec	16	18	18	5,723–6,924	1,466,760	1,473,624
Adm Law Judge I	16.9	18	18	5,456–6,599	1,355,635	1,385,572
Adm Law Judge II-Supvr	4	4	4	5,450–6,594	315,380	316,512
Legal Support Supvr I	2.3	3	3	2,235–2,995	100,492	101,124
Sr Typist-Legal	10.6	11	11	1,849–2,768	333,796	336,502
Office Techn-Typing	2.9	2	2	1,885–2,468	54,960	54,960
Graduate Student Asst	–	0.3	–	–	5,772	–
Office Asst-Typing	4.7	6.7	7	1,531–2,125	139,936	149,868
Reporter Services:						
Hearing Reporter	3.2	5	5	3,407–4,140	230,808	234,888
Office Techn-Typing	1	1	1	1,885–2,468	27,360	27,480
Office Asst-Typing	1.3	1	1	1,531–2,125	23,724	23,724
Special Hearings:						
Fair Hearings Spec	2	2	2	5,456–6,599	156,188	158,114
Temporary Help	0.2	–	–	18,619	22,000	22,000
Overtime	–	–	–	950	–	–
Total, Office of Administrative Hearings	69.4	80.0	80.0	$4,102,113	$4,611,531	$4,666,184
Off Of Risk Insurance Mgmt:						
Insurance Services:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Risk Mgr	2	2	2	3,486–4,205	100,920	100,920
Assoc Risk Analyst	9.9	10	10	3,171–3,827	432,705	442,709
Asst Info Systems Analyst	1	1	1	2,240–3,330	28,968	28,968
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,379	35,053
Jr Staff Analyst-Gen	0.1	1	1	2,031–2,638	27,710	28,878
Management Svcs Techn	0.9	–	–	1,799–2,414	–	–
Sr Word Processing Techn	0.9	1	1	1,957–2,379	25,992	27,181
Office Techn-Typing	1.1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	3.6	4.7	4.7	1,957–2,379	108,238	111,424
Temporary Help	–	0.2	0.2	–	2,000	2,000
Overtime	–	–	–	–	1,000	1,000
Total, Office of Risk Insurance Mgmt	22.5	23.9	23.9	($864,169)	$914,764	$931,985
Office Of Legal Services:						
Chief Counsel	1	1	1	6,181–6,815	81,780	81,780
Asst Chief Counsel	1.8	2	2	5,893–6,497	155,928	155,928
Sr Staff Counsel-Spec	4.3	5	5	5,326–6,444	366,102	376,144
Staff Counsel	4.1	4	4	2,959–5,588	225,056	236,325
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,769	45,924
Legal Support Supvr I	1	1	1	2,235–2,995	32,592	32,592
Sr Steno-Legal	3.5	3	3	1,849–2,768	87,048	88,386
Sr Typist-Legal	1.1	2	2	1,849–2,768	55,027	56,268

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help	3.1	1.6	1.6	(108,031)	58,000	58,000
Overtime	–	–	–	(3,024)	–	–
Total, Office of Legal Services	20.9	20.6	20.6	$1,073,202	$1,107,302	$1,131,347
Office of Information Services						
Administration:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.7	–	–	1,799–2,414	–	–
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Mgt Services Asst	–	1	1	1,581–1,832	19,446	20,418
Technology Consulting Services:						
OIS Support:						
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Spec	0.2	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.9	1	1	3,330–4,018	39,960	41,964
Info Systems Techn	2	2	2	1,789–2,520	60,480	60,480
Programming & Analysis:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	2	2	2	3,827–4,618	101,340	103,632
DP Mgr I	3	3	3	3,486–4,205	147,385	149,664
Staff Programmer Analyst-Spec	3.3	4	4	3,486–4,205	173,016	181,395
Staff Programmer Analyst-Supvr	4	5	5	3,486–4,205	239,685	239,685
Assoc Info Systems Analyst-Spec	3.8	6	6	3,330–4,018	259,946	268,138
Assoc Programmer Analyst-Spec	22.3	25	25	3,330–4,018	1,143,882	1,173,528
Programmer II	6	4	4	2,770–3,330	147,130	152,154
Programmer I	–	2	2	2,240–2,638	53,760	56,448
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Data Guidance:						
Info Systems Techn	2.2	3	3	1,789–2,520	87,476	88,830
Key Data Operator	0.8	–	–	1,538–2,125	–	–
Information, Technology & Educ Cir:						
Data Capture:						
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Key Data Supvr I	2	2	2	1,864–2,266	54,384	54,384
Key Data Operator	12.2	16	16	1,538–2,125	374,226	379,208
Service Asst-Key Data	1	1	1	1,412–1,519	18,228	18,228
ITEC Support:						
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Statewide Services Program:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	0.9	1	1	3,486–4,205	41,832	43,920
Staff Info Systems Analyst-Spec	–	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
ISRB Support:						
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
SEEP:						
DP Mgr I	1	1	1	3,486–4,205	46,851	49,056
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	0.8	1	1	3,330–4,018	39,960	41,964
Electrician I	0.8	1	1	2,759–3,324	36,348	36,348
Staff Services Analyst-Gen	2	2	2	2,031–3,171	67,058	70,408
Office Techn-Typing	0.8	2	2	1,885–2,468	51,646	53,749
Office Asst-Typing	1	–	–	–	–	–
Audit Section:						
Supvng Mgt Auditor	0.5	–	–	4,652–5,129	–	–
Staff Mgt Auditor	1.5	–	–	3,486–4,205	–	–
Word Processing Techn	0.5	–	–	–	–	–
Assoc Mgt Auditor	4.3	–	–	–	–	–
Staff Services Mgt Auditor	2.7	–	–	–	–	–
Management Analysis:						
Staff Services Mgr II-Supvry	0.6	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.6	–	–	3,486–4,205	–	–
Staff Services Analyst-Gen	1	–	–	–	–	–
Assoc Mgt Analyst	1	–	–	–	–	–
Information & Systems Mgmt:						
Administration:						
Recds Mgr II	1	–	–	4,035–4,449	–	–
Recds Mgr I	1	–	–	3,320–4,005	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Records Center Services:						
Warehouse Mgr II	1	1	1	2,628–3,477	37,992	37,992
Materials & Stores Supvr	2	2	2	2,296–3,029	63,072	63,072
Materials & Stores Spec	3	3	3	2,073–2,704	88,704	88,704
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	7.5	9	9	2,073–2,464	241,353	243,432
Office Asst-Typing	1	1	1	1,531–2,125	20,844	21,887
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Service Asst-Warehouse & Stores	1.8	2	2	1,536–1,867	41,683	42,651

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Information Systems Mgmt:						
Recds Mgr II	–	1	1	4,035–4,449	53,388	53,388
Recds Mgr I	1	2	2	3,320–4,005	96,120	96,120
Recds Mgt Analyst II-Spec	3.7	4	4	3,171–3,827	175,689	179,601
Staff Services Analyst-Gen	2.7	3	3	2,031–3,171	94,488	99,204
Recds Mgt Analyst I	0.5	1	1	2,638–3,171	37,350	38,052
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	0.8	1	1	1,531–2,125	21,888	22,980
Distruction Center:						
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Materials & Stores Spec	1.9	2	2	2,073–2,704	61,008	61,008
Warehouse Worker	3	3	3	2,073–2,464	82,107	82,184
Service Asst-Warehouse & Stores	0.9	1.1	1.1	1,536–1,867	20,783	21,826
State Administrative Manual:						
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	–	1	1	1,885–2,468	26,534	27,480
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Temporary Help	6.6	9.1	9.1	(226,780)	268,000	268,000
Overtime	–	–	–	(41,617)	66,000	66,000
Total, Office of Information Services	150.0	157.2	157.2	($5,723,446)	$5,774,946	$5,874,122
Office of Small and Minority Business Administration:						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Sr Small Business Officer	0.8	1	1	4,035–4,449	48,420	50,844
Staff Services Mgr I	3	3	3	3,486–4,205	141,069	144,840
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	41,964	44,064
Assoc Small Business Officer	3.8	4	4	3,171–3,827	172,564	176,492
Asst Small Business Officer	6.1	7	6	2,638–3,171	253,054	223,474
Graphic Artist	0.1	–	–	2,352–2,829	–	–
Jr Small Business Officer	3	4	2	2,031–2,638	118,125	63,168
Office Techn-Typing	0.7	1	1	1,885–2,468	25,096	26,348
Sr Word Processing Techn	1	1	1	1,957–2,379	23,680	24,866
Secretary	–	–	–	1,918–2,331	–	–
Word Processing Techn	3.2	4	4	1,628–2,125	92,469	95,814
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	1.5	–	–	(49,652)	–	–
Overtime	–	–	–	(5,325)	–	–
Total, Office of Small & Minority Business	26.5	29.0	26.0	($969,429)	$1,052,941	$986,410
Totals, Statewide Support Svcs	2,085.1	2,332.9	2,324.4	$82,627,433	$91,009,143	$91,647,654
TOTALS, AUTHORIZED POSITIONS	4,206.4	4,864.9	4,776.4	$158,067,876	$178,275,644	$176,138,053
Regular - Ongoing Positions	*3,610.0*	*4,119.2*	*4,030.7*	*138,616,072*	*156,157,644*	*154,322,053*
Temporary Help	*596.4*	*745.7*	*745.7*	*13,708,931*	*15,645,000*	*15,645,000*
Overtime	–	–	–	*5,742,873*	*6,473,000*	*6,171,000*

[1] Positions limited thru 6/30/94.

1880 STATE PERSONNEL BOARD

Executive Office						
Board Member	–	5	5	$29,354	$146,770	$146,770
C.E.A.	2	2	2	4,880–7,220	164,676	164,676
Chief Counsel	0.6	–	–	6,682	–	–
Staff Counsel	0.9	–	–	2,959–5,588	–	–
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	1	1	1	2,157–2,621	31,242	31,452
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Temporary Help	–	–	–	(300)	–	–
Totals	6.5	9.0	9.0	$498,740	$376,912	$377,122
Appeals Division						
Administration Appeals:						
Office Services Supvr III-Gen	1	–	–	2,282–2,774	–	–
Hearing Office:						
Chief Counsel	–	1	1	6,682–6,682	80,184	80,184
Adm Law Judge I	6.4	7	7	5,456–6,599	553,530	554,316
Adm Law Judge II	0.5	1	1	5,450–6,594	65,400	68,676
Hearing Reporter	0.6	–	–	3,407–4,140	–	–
Staff Counsel	–	1	1	2,959–5,129	35,508	37,284
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Appeals Asst	1	1	1	2,108–2,562	30,744	30,744
Ofc Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Tech	–	1	1	1,531–2,125	18,834	19,776
Office Asst-Typing	4.1	4.3	4.3	1,531–2,125	99,568	100,039
Temporary Help	1.5	1.2	1.2	(70,827)	20,140	20,140

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Appeals Unit:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	3	3	3	3,827–4,618	166,248	166,248
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Personnel Analyst	5.5	6.6	6.6	3,171–3,827	292,650	296,390
OSS III	–	1	1	2,282–2,774	33,288	33,288
Office Techn-Typing	2.2	3	3	1,885–2,468	79,596	80,832
Office Asst-Typing	1.9	2	2	1,531–2,125	47,448	47,448
Totals	32.7	40.1	40.1	$1,530,200	$1,809,242	$1,823,377
Administrative Services Division						
Administration ASD:						
C.E.A.	1	1	1	4,880–7,220	59,105	62,030
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Word Processing Techn	0.3	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.1	1	1	1,531–2,125	18,834	19,776
Temporary Help	3.2	1.4	1.4	(150,137)	23,320	23,320
Overtime	–	–	–	(–)	10,600	10,600
Business Services:						
Assoc Personnel Analyst	0.4	1	1	3,171–3,827	45,924	45,924
Business Service Officer II-Supvr	0.2	–	–	2,891–3,486	–	–
Business Service Asst-Spec	0.3	1	1	1,799–2,638	28,878	28,968
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Data Processing On-Line Cert-Reimb:						
Assoc Programmer Analyst-Spec	3.9	4	4	3,330–4,018	192,864	192,864
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Data Processing:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Supvr	0.3	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.8	0.8	0.8	3,330–4,018	38,573	38,573
Assoc Programmer Analyst-Spec	0.6	1	1	3,330–4,018	39,960	41,964
Info Systems Techn Supvr I	1.1	1	1	2,520–3,029	38,160	38,160
Info Systems Techn	2	2	2	1,789–2,520	60,480	60,480
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Key Data Operator	1.8	2	2	1,538–2,125	51,000	51,000
Staff Programmer Analyst-Spec	0.8	–	–	–	–	–
Mail Control:						
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Asst Gen	3	3	3	1,481–2,125	71,172	71,172
Secretarial Services:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	2.2	2.7	2.7	1,628–2,125	68,850	68,850
General Files:						
Office Asst Gen	1.7	3	3	1,481–2,125	71,172	71,172
Personnel Management:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	0.6	0.8	0.8	3,171–3,827	36,739	36,739
Pers Services Supvr I	1	2	2	2,189–2,661	58,200	59,508
Office Techn-Typing	1	1	1	1,885–2,468	26,254	27,190
Duplicating:						
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	24,900	24,900
Office Occupations Clerk	1	1	1	1,434–1,743	20,916	20,916
Information Center:						
Assoc Info Systems Analyst-Spec	3	5	5	3,330–4,018	219,541	225,712
Career Opportunity Develmnt - Reimb:						
Staff Svcs Mgr I	–	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	0.7	2	2	3,171–3,827	83,976	85,884
Staff Svcs Analyst-G	–	1	1	2,031–3,171	30,228	31,740
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Fiscal Office:						
Staff Svcs Mgr I	–	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	1	–	–	3,171–3,827	–	–
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Budget Techn I	–	1	1	2,031–2,414	24,372	25,991
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	1	1	1	1,885–2,468	22,620	23,748
Acct Clerk II	1	1	1	1,689–2,203	22,728	23,862
Totals	51.0	60.7	60.7	$1,773,970	$2,039,166	$2,060,843
Affirmative Action And Examination Services						
Administration AAESD:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Assoc Personnel Analyst	0.8	–	–	3,171–3,827	–	–
Office Services Supvr II-Gen	0.5	–	–	2,008–2,661	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	23,278	24,441
Office Asst-Typing	0.4	1	1	1,531–2,125	23,724	23,724
Paid Chairs	0.3	2	2	(16,007)	35,192	35,192
Proctors	0.2	2	2	(9,439)	35,192	35,192
Temporary Help	4.2	1.5	1.5	(197,131)	26,500	26,500

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Affirm Action And Merit Oversight:						
Staff Services Mgr II-Supvry	1.5	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.7	–	–	3,486–4,205	–	–
Assoc Personnel Analyst	8.2	5.8	5.8	3,171–3,827	266,359	266,359
Staff Services Analyst-Gen	1.9	–	–	2,031–3,171	–	–
Editorial Techn	1	1	1	2,163–2,590	31,080	31,080
Office Asst-Typing	2.3	–	–	1,531–2,125	–	–
Office Asst Gen	0.4	–	–	–	–	–
Sacramento Field Office:						
Office Services Supvr II-Gen	0.5	–	–	2,008–2,661	–	–
Office Services Supvr I-Typing	–	–	–	1,885–2,470	–	–
Office Asst-Typing	3.6	2.1	2.1	1,531–2,125	49,822	49,822
Exam Control/EDP Liaison:						
Assoc Pers Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Supv Pers Selection Tech	1	1	1	2,008–2,440	29,280	29,280
Pers Selection Tech	2.3	2	2	1,628–2,290	54,960	54,960
Office Asst-Typing	1.1	2	2	1,531–2,125	51,204	51,204
Exam Processing:						
Staff Svcs Mgr II	–	1	1	3,827–4,618	55,416	55,416
Office Services Supvr III-Gen	1	1	1	2,282–2,774	31,810	33,084
Ofc Svcs Supvr II-Gen	–	1	1	2,008–2,661	29,280	29,280
Supvng Pers Selection Tech	0.9	1	1	2,008–2,440	29,280	29,280
Pers Selection Tech	3.7	8	8	1,628–2,290	211,896	212,868
Office Asst-Typing	0.9	4	4	1,531–2,125	98,652	98,652
Exam Administration Services:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Certification:						
Supvng Pers Selection Tech	1	1	1	2,008–2,440	29,280	29,280
Pers Selection Tech	3.3	–	–	1,628–2,290	–	–
Special Programs:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Personnel Analyst	2.5	5	5	3,171–3,827	217,454	221,446
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Office Asst-Typing	0.4	1	1	1,531–2,125	22,809	23,570
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Exam On-Line Cert-Reimb:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	2	3	3	3,171–3,827	132,309	134,337
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,719	72,161
Pers Services Supvr I	0.6	–	–	2,189–2,661	–	–
Totals	56.6	54.4	54.4	$2,084,088	$1,831,668	$1,845,300
Policy Division						
Administration Policy:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Assoc Personnel Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Office Services Supvr I-Typing	0.1	–	–	1,885–2,470	–	–
Office Asst-Typing	0.7	4.6	4.6	1,531–2,125	102,221	104,941
Ofc Asst-Gen	–	1	1	1,531–2,125	23,724	23,724
Key Data Operator	0.3	–	–	1,538–2,125	–	–
Temporary Help	2.4	1.8	1.8	(110,680)	21,200	21,200
Criterion Validation And Test Const:						
Supvng Personnel Consultant	1	1	1	4,430–4,885	58,620	58,620
Test Validation & Develmt Spec II	1	1	1	3,171–3,827	41,964	44,064
Criterion Vald & Test Const-Reimb:						
Personnel Selection Consultant I	0.8	1	1	3,320–4,005	48,060	48,060
Test Validation & Develmt Spec II	1.8	5	5	3,171–3,827	201,209	208,993
Psych Screening-Reimb:						
Sr Psychologist	0.6	0.6	0.6	3,827–5,111	31,896	31,896
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Test Validation & Develmt Spec II	–	1	1	3,171–3,827	38,052	39,960
Office Asst-Typing	1	1	1	1,531–2,125	18,834	19,776
Medical Office:						
Medical Officer	1	1	1	7,492–7,891	94,692	94,692
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Departmental Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.3	2	2	3,486–4,205	92,292	94,384
Assoc Personnel Analyst	1.6	8	8	3,171–3,827	349,088	354,844
Policy Development:						
Staff Services Mgr II-Supvry	0.5	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.6	4	4	3,486–4,205	201,840	201,840
Technical Training-Reimb:						
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Asst-Typing	0.7	1	1	1,531–2,125	21,273	22,338
Legislative Office:						
Staff Svcs Mgr II	–	1	1	3,827–4,816	55,416	55,416
Totals	22.2	42.0	42.0	$1,064,287	$1,750,073	$1,774,440
TOTALS, AUTHORIZED POSITIONS	169.0	206.2	206.2	$6,951,285	$7,807,061	$7,881,082
Regular, Ongoing Positions	*157.2*	*196.3*	*196.3*	*6,396,764*	*7,634,917*	*7,708,938*
Temporary Help	*11.8*	*9.9*	*9.9*	*554,521*	*161,544*	*161,544*
Overtime	–	–	–	–	*10,600*	*10,600*

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Executive Function						
Executive Office:						
Board Members (8) Per Diem	–	–	–	($54,924)	$54,785	$54,785
Exec Officer	1	1	1	7,921	95,052	95,052
C.E.A.	4	4	4	4,880–7,220	309,974	312,144
Exec Asst	1	4	4	2,347–2,852	128,130	132,246
Exec Secretary I	2.8	–	–	2,157–2,621	–	–
Office Techn-Typing	0.8	–	–	1,885–2,290	–	–
Office Asst-Typing	0.3	1	1	1,531–2,125	20,265	21,273
Temporary Help	2.4	–	–	(76,754)	–	–
Totals	12.3	10.0	10.0	$673,575	$608,206	$615,500
Legal Office:						
Gen Counsel	1	1	1	6,355–7,007	84,084	84,084
Asst Gen Counsel	1	1	1	5,893–6,497	77,964	77,964
Sr Staff Counsel-Spec	3	3	3	5,326–6,444	231,984	231,984
Staff Counsel	2	3	3	2,959–5,588	201,168	201,168
Legal Support Supvr I	1	1	1	2,235–2,995	32,592	32,592
Legal Asst	1.2	1.5	1.5	2,326–2,799	50,292	50,382
Sr Typist-Legal	4	4	4	1,849–2,768	114,894	117,714
Investigation Unit:						
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Sr Special Investigator	4.3	5	5	3,059–3,684	217,935	220,295
Special Investigator I	0.7	–	–	2,494–3,357	–	–
Temporary Help	1.2	–	–	(70,068)	–	–
Totals	20.4	20.5	20.5	$1,041,933	$1,057,197	$1,062,467
Investment Office:						
C.E.A.	1	1	1	4,880–7,220	81,864	81,864
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Adm Asst I	0.2	1	1	2,638–3,324	35,778	37,350
Staff Services Analyst-Gen	2	2	2	2,031–3,171	76,104	76,104
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	0.8	1	1	2,157–2,621	31,039	31,452
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Techn-Typing	2.8	3	3	1,885–2,290	80,376	81,990
Office Asst-Typing	3.7	5	5	1,531–2,125	109,842	114,114
Equity Portfolio:						
Prin Investment Officer	3.6	4	4	5,617–6,193	296,084	297,264
Investment Officer II	2.3	3	3	4,205–5,078	171,496	174,852
Investment Officer I	3	3	3	3,486–4,205	137,250	144,108
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,317	31,656
Fixed Income:						
Prin Investment Officer	2	2	2	5,617–6,193	148,632	148,632
Investment Officer II	2.5	3	3	4,205–5,078	172,332	174,852
Real Estate And Mortage Loan:						
Mortgage Investment Officer	1.6	2	2	5,617–6,193	141,720	145,092
Mortgage Investment Spec II	5.4	6	6	4,205–5,078	351,140	359,228
Mortgage Investment Spec I	2.9	5	5	3,486–4,205	234,857	239,220
Research:						
Prin Investment Officer	1	1	1	5,617–6,193	69,652	73,136
Investment Officer II	3	3	3	4,205–5,078	181,763	182,808
Mortgage Investment Spec II	0.6	–	–	4,205–5,078	–	–
Investment Officer I	1	1	1	3,486–4,205	50,460	50,460
Overtime	–	–	–	(17,713)	11,644	11,644
Temporary Help	0.9	0.4	0.4	(22,625)	5,697	5,697
Totals	46.2	52.4	52.4	$2,349,597	$2,626,851	$2,669,327
Totals, Executive Function	78.9	82.9	82.9	$4,065,105	$4,292,254	$4,347,294
Member & Benefit Services Function						
Member Services Division:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Ret Prog Spec II-Tech	0.3	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,290	24,144	25,352
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	10,989	11,537
Membership Section:						
Ret Prog Spec II-Supvr	0.3	–	–	3,171–3,827	–	–
Ret Prog Spec I	0.7	–	–	2,031–3,171	–	–
Prog Techn III-Ret	3.5	3	3	2,108–2,562	92,232	92,232
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Ret	4	4	4	1,885–2,290	109,848	109,920
Prog Techn I-Ret	0.9	1	1	1,749–2,125	22,518	23,642
Office Asst-Typing	1	1	1	1,531–2,125	21,798	22,887
Service Management Section:						
Staff Services Mgr I	–	1	1	3,486–4,205	48,216	50,460
Ret Prog Spec II-Tech	0.1	3	3	3,171–3,827	128,172	131,808
Ret Prog Spec II-Supvr	0.7	–	–	3,171–3,827	–	–
Supvng Prog Techn III-Ret	1	1	1	2,282–2,774	33,288	33,288
Prog Techn III-Ret	0.3	1	1	2,108–2,562	30,744	30,744
Supvng Prog Techn II-Ret	4.6	5	5	2,008–2,440	146,400	146,400

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prog Techn II-Ret	25.5	28	28	1,885–2,290	767,150	769,365
Prog Techn I-Ret	4.6	5	5	1,749–2,125	120,883	123,456
Office Asst Gen [4]	7.5	11	11	1,481–2,125	236,947	244,425
Operations Analysis Section:						
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,014	45,168
Ret Prog Spec II-Tech	0.8	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	90,608	91,848
Acctg Officer-Supvr	1	1	1	2,638–3,171	37,233	38,052
Staff Services Analyst-Gen	1.1	2	2	2,031–3,171	57,480	60,365
Accountant I-Spec	1.8	2	2	2,070–2,696	54,396	55,644
Sr Acct Clerk	3	3	3	1,885–2,468	82,440	82,440
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Office Techn-Typing	1.5	1	1	1,885–2,290	27,480	27,480
Acct Clerk II	0.4	–	–	1,689–2,203	–	–
Word Processing Techn	1.7	2	2	1,628–2,125	51,000	51,000
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Technical Services Section:						
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Ret Prog Spec II-Tech	0.3	1	1	3,171–3,827	40,461	42,489
Acctg Officer-Supvr	0.8	1	1	2,638–3,171	31,656	33,240
Ret Prog Spec I	0.3	1	1	2,031–3,171	38,052	38,052
Sr Acct Clerk	11.4	11	11	1,885–2,468	301,416	302,280
Supvng Prog Techn II-Ret	1.2	1	1	2,008–2,440	29,280	29,280
Supvng Acct Clerk I	0.3	–	–	2,008–2,440	–	–
Prog Techn II-Ret	1.8	3	3	1,885–2,290	81,496	82,440
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Prog Techn I-Ret	3.6	3	3	1,749–2,125	76,304	76,500
Office Asst Gen	3.9	3.5	3.5	1,481–2,125	81,468	82,569
Overtime	–	–	–	(55,377)	41,000	41,000
Temporary Help	0.4	0.1	0.1	(16,102)	2,761	2,761
Totals	100.8	112.1	112.1	$2,954,960	$3,288,186	$3,328,436
Benefit Application Svcs Division:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Ret Prog Spec I	2.8	3	3	2,031–3,171	103,195	106,810
Supvng Prog Techn III-Ret	0.2	–	–	2,282–2,774	–	–
Office Techn-Typing	1	1	1	1,885–2,290	25,296	26,560
Retirement Eligibility & Payment:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	1	2	2	3,171–3,827	79,348	83,324
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Ret Prog Spec I	1	1	1	2,031–3,171	24,372	25,596
Supvng Prog Techn II-Ret	4	4	4	2,008–2,440	116,770	117,120
Prog Techn II-Ret	14.9	17	17	1,885–2,290	466,688	467,160
Prog Techn I-Ret	9.3	8	8	1,749–2,125	195,448	201,764
Office Asst-Typing	5.4	6	6	1,531–2,125	132,535	135,593
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Prog Techn Trainee-Gen	1.3	2	2	1,628–1,977	45,309	47,448
Operations Support:						
Office Services Supvr I-Gen	0.9	1	1	1,885–2,470	26,184	26,184
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Ret	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Prog Techn I-Ret	1.7	2	2	1,749–2,125	48,860	50,028
Office Asst-Typing	0.6	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	5.6	6	6	1,481–2,125	132,356	135,420
Disability Determinations:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	3	5	5	3,171–3,827	211,943	219,806
Prog Techn III-Ret	1.9	2	2	2,108–2,562	61,377	61,488
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Ret	1.7	2	2	1,885–2,290	51,378	52,624
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Office Asst Gen	1	2	2	1,481–2,125	46,068	47,460
Refund, Death, & Community Property:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,420	50,460
Ret Prog Spec II-Tech	2	2	2	3,171–3,827	85,883	89,668
Ret Prog Spec I	1	1	1	2,031–3,171	34,352	36,068
Prog Techn III-Ret	2	2	2	2,108–2,562	61,488	61,488
Sr Acct Clerk	3	3	3	1,885–2,468	82,224	82,440
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,280	29,280
Supvng Acct Clerk I	1	1	1	2,008–2,440	28,940	29,280
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Ret	3	3	3	1,885–2,290	82,440	82,440
Prog Techn I-Ret	3	3	3	1,749–2,125	75,924	76,500
Office Asst-Typing	2	2	2	1,531–2,125	44,946	47,169
Office Asst Gen	3.9	4	4	1,481–2,125	92,502	94,152
Overtime	–	–	–	(73,517)	79,800	79,800
Temporary Help	9.8	0.8	0.8	(220,769)	12,756	12,756
Totals	103.3	101.8	101.8	$2,959,925	$3,027,562	$3,077,366
Post-Retirement Svcs Division-Admin:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Ret Prog Spec II-Tech	1.1	–	–	3,171–3,827	–	–

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Info Systems Analyst	1	1	1	2,240–3,330	37,772	39,328
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	26,880	26,880
Ret Prog Spec I	0.6	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,290	25,664	26,940
Benefit Maintenance Section:						
Staff Services Mgr I	0.4	1	1	3,486–4,205	49,151	50,460
Ret Prog Spec II-Tech	0.4	1	1	3,171–3,827	45,924	45,924
Ret Prog Spec II-Supvr	0.6	–	–	3,171–3,827	–	–
Ret Prog Spec I	1.4	2	2	2,031–3,171	67,869	69,357
Prog Techn III-Ret	0.4	1	1	2,108–2,562	30,744	30,744
Office Services Supvr I-Typing	0.5	1	1	1,885–2,470	26,184	26,184
Sr Acct Clerk	0.8	2	2	1,885–2,468	54,960	54,960
Supvng Prog Techn II-Ret	3.3	4	4	2,008–2,440	117,120	117,120
Prog Techn II-Ret	16.9	12	12	1,885–2,290	328,997	329,760
Acct Clerk II	0.4	1	1	1,689–2,203	24,636	24,636
Prog Techn I-Ret	5.5	12	12	1,749–2,125	282,585	291,604
Office Asst-Typing	4.3	7	7	1,531–2,125	155,033	158,929
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Prog Techn Trainee-Gen	3.4	3.5	3.5	1,628–1,977	79,320	82,604
Benefit Administration Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	2	3	3	3,171–3,827	125,850	131,314
Ret Prog Spec I	1.4	2	2	2,031–3,171	71,992	74,762
Office Services Supvr II-Gen	0.4	1	1	2,008–2,661	29,280	29,280
Supvng Prog Techn II-Ret	1.1	3	3	2,008–2,440	85,564	87,336
Office Techn-Typing	0.4	–	–	1,885–2,290	–	–
Prog Techn II-Ret	7.1	18	18	1,885–2,290	487,867	490,871
Prog Techn I-Ret	2.5	6.5	6.5	1,749–2,125	160,325	163,849
Office Asst-Typing	2	5	5	1,531–2,125	112,119	115,332
Prog Techn Trainee-Gen	0.3	1	1	1,628–1,977	22,248	23,352
Program Development & Support:						
Ret Prog Spec II-Tech	0.8	2	2	3,171–3,827	91,848	91,848
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Ret Prog Spec I	2.6	2	2	2,031–3,171	65,552	66,932
Office Services Supvr II-Gen	0.6	–	–	2,008–2,661	–	–
Prog Techn III-Ret	0.6	–	–	2,108–2,562	–	–
Sr Acct Clerk	1.2	–	–	1,885–2,468	–	–
Supvng Prog Techn II-Ret	1.2	–	–	2,008–2,440	–	–
Prog Techn II-Ret	1.7	–	–	1,885–2,290	–	–
Acct Clerk II	0.9	–	–	1,689–2,203	–	–
Word Processing Techn	0.5	–	–	1,628–2,125	–	–
Prog Techn I-Ret	1.7	–	–	1,749–2,125	–	–
Office Asst-Typing	2.6	–	–	1,531–2,125	–	–
Prog Techn Trainee-Gen	1.7	–	–	1,628–1,977	–	–
Post-Retirement Death:						
Supvng Prog Techn II-Ret	1.2	–	–	2,008–2,440	–	–
Office Techn-Typing	0.6	–	–	1,885–2,290	–	–
Prog Techn II-Ret	5.4	–	–	1,885–2,290	–	–
Prog Techn I-Ret	1.5	–	–	1,749–2,125	–	–
Office Asst-Typing	3.1	–	–	1,531–2,125	–	–
Prog Techn Trainee-Gen	0.7	–	–	1,628–1,977	–	–
Overtime	–	–	–	(44,633)	81,563	81,563
Temporary Help	3.7	1.3	1.3	(84,014)	24,986	24,986
Totals	96.7	100.3	100.3	$2,773,263	$2,949,105	$2,993,927
Health Benefit Services Division:						
Staff Services Mgr III	–	1	1	4,652–5,129	58,860	61,548
Staff Services Mgr II-Mgrl	1	–	–	4,237–4,671	–	–
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	1	1	1	3,171–3,827	41,797	43,889
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
PERSCARE-Administration: [6]						
Ret Prog Spec I	–	1	1	2,031–3,171	33,258	34,921
Member Services:						
Staff Services Mgr I [1]	–	1	–	3,486–4,205	48,216	–
Ret Prog Spec II-Tech	1.7	3	4	3,171–3,827	127,180	177,176
Ret Prog Spec I	1.5	–	–	2,031–3,171	–	–
Prog Techn I-Ret	1	1	1	1,749–2,125	24,708	25,500
State Enrollment:						
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Supvng Prog Techn II-Ret	4	4	4	2,008–2,440	116,700	117,120
Prog Techn II-Ret	15.6	14	14	1,885–2,290	381,194	383,760
Prog Techn I-Ret	3.3	3	3	1,749–2,125	73,204	74,736
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
PERSCARE-State Enrollment: [6]						
Prog Techn II-Ret	–	1	1	1,885–2,290	27,480	27,480
Public Agency Enrollment:						
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Ret Prog Spec I	0.8	1	1	2,031–3,171	35,488	37,116
Prog Techn III-Ret	1.5	1.5	1.5	2,108–2,562	46,116	46,116
Acctg Techn	3	3	3	1,885–2,468	82,440	82,440
Supvng Prog Techn II-Ret	–	1	1	2,008–2,440	28,860	29,280
Prog Techn II-Ret	6.4	5	5	1,885–2,290	137,400	137,400
Acct Clerk II	2	2	2	1,689–2,203	48,600	49,272
Prog Techn I-Ret	1	1	1	1,749–2,125	25,500	25,500

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
PERSCARE-Public Agency Unit: [6]						
Accountant I-Supvr	–	1	1	2,070–2,463	24,840	26,088
Prog Techn II-Ret	–	1	1	1,885–2,290	26,715	27,480
First Far West:						
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Ret Prog Spec I	1	–	–	2,031–3,171	–	–
Prog Techn II-Ret	1	–	–	1,885–2,290	–	–
Prog Techn I-Ret	–	–	–	1,749–2,125	–	–
Overtime	–	–	–	(53,951)	42,476	42,476
Temporary Help	5.5	1.8	1.8	(88,404)	38,418	38,418
Totals	59.3	55.3	55.3	$1,756,190	$1,714,658	$1,732,924
Health Plan Administration Division:						
Staff Services Mgr III	–	1	1	4,652–5,129	58,860	61,548
Staff Services Mgr II-Mgrl	1	–	–	4,237–4,671	–	–
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	4	4	4	3,171–3,827	183,696	183,696
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Statistical Clerk	2	2	2	1,885–2,290	54,960	54,960
PERSCARE: [6]						
Staff Services Mgr I	0.8	1	1	3,486–4,205	46,944	49,140
Ret Prog Spec II-Tech	3.2	6	6	3,171–3,827	265,452	269,718
Ret Prog Spec I	0.2	1	1	2,031–3,171	38,052	38,052
Exec Asst	–	1	1	2,347–2,852	33,024	34,224
Exec Secretary I	0.7	–	–	2,157–2,621	–	–
Prog Techn III-Ret	0.8	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	0.7	1	1	1,885–2,290	23,748	24,936
Totals	15.4	20.0	20.0	$615,295	$813,420	$824,958
Totals, Member & Benefit Services Function	375.5	389.5	389.5	$11,059,633	$11,792,931	$11,957,611
Contract & Program Svcs Function						
Info & Program Development Division:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	0.7	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.6	3	3	3,171–3,827	132,309	134,337
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Public Information:						
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	1.6	–	–	2,031–3,171	–	–
Graphic Artist	–	1	1	2,352–2,829	30,508	32,038
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Temporary Help	2	0.6	0.6	(57,929)	13,659	13,659
Totals	10.7	10.6	10.6	$401,388	$406,804	$411,586
Legislative Services Division:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1.5	1	1	3,171–3,827	39,960	41,964
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,316	33,935
Office Techn-Typing	1	2	2	1,885–2,290	50,100	51,228
Cost Analysis:						
Assoc Govtl Prog Analyst [5]	0.3	1	1	3,171–3,827	44,064	45,924
JRS-LRS Unit:						
Ret Prog Spec I	–	1	1	2,031–3,171	32,078	33,686
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Office Techn-Typing	–	1	1	1,885–2,290	27,365	27,479
Prog Techn II-Ret	–	1	1	1,885–2,290	27,480	27,480
Temporary Help	1.7	–	–	(50,264)	10,124	10,124
Totals	6.5	10.0	10.0	$231,715	$347,871	$356,204
Contract Svcs Division-Actuarial:						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Actuary	5	5	5	4,205–5,587	335,220	335,220
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Programmer I	1	–	–	2,240–2,638	–	–
Programmer I-Hispanic	1	1	1	2,240–2,638	29,959	31,201
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Contracts Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech [2]	2.9	4	3	3,171–3,827	167,273	133,390
Ret Prog Spec I	2	2	2	2,031–3,171	73,685	75,285
Prog Techn III-Ret	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Ret	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing [2]	1	2	1	1,531–2,125	41,352	23,631
Overtime	–	–	–	–	2,058	2,058
Temporary Help	–	0.2	0.2	–	–	–
Totals	21.9	23.2	21.2	$934,284	$974,675	$925,913
Field Svcs Division-Sac Area Offce:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	2	2	2	3,486–4,205	100,546	100,920

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Ret Prog Spec II-Tech	6	8	8	3,171–3,827	344,261	350,335
Ret Prog Spec I	2.6	1	1	2,031–3,171	32,580	34,213
Prog Techn III-Ret	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	3	3	3	1,885–2,290	81,151	82,206
Prog Techn II-Ret	1	1	1	1,885–2,290	27,480	27,480
San Francisco Area Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	2.7	2	2	3,171–3,827	91,848	91,848
Ret Prog Spec I	0.9	2	2	2,031–3,171	56,028	57,252
Prog Techn III-Ret	1	1	1	2,108–2,562	29,522	30,652
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,280	29,280
Office Techn-Typing	0.7	1	1	1,885–2,290	25,744	27,032
Prog Techn II-Ret	1	1	1	1,885–2,290	26,056	27,359
Office Asst-Typing	0.8	1	1	1,531–2,125	21,990	23,080
Los Angeles Area Office:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	54,288	55,416
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	3.8	5	5	3,171–3,827	213,876	217,692
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Ret Prog Spec I	3	2	2	2,031–3,171	72,375	74,088
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Techn-Typing	1	1	1	1,885–2,290	25,734	26,922
Prog Techn II-Ret	0.7	1	1	1,885–2,290	23,904	25,096
Office Asst-Typing	1	1	1	1,531–2,125	22,716	23,548
Santa Ana Field Office:						
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	41,256	43,320
Prog Techn III-Ret	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
San Bernardino Field Office:						
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Prog Techn III-Ret	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	0.6	–	–	1,885–2,290	–	–
Office Asst-Typing	0.2	1	1	1,531–2,125	20,184	21,188
San Diego Field Office:						
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Prog Techn III-Ret	–	–	–	2,108–2,562	–	–
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Prog Techn II-Ret	0.7	1	1	1,885–2,290	27,472	27,480
Office Asst-Typing	0.4	1	1	1,531–2,125	21,708	22,794
Overtime	–	–	–	(22,536)	14,565	14,565
Temporary Help	1.9	1.1	1.1	(57,443)	30,119	30,119
Totals	49.2	51.1	51.1	$1,833,235	$1,882,607	$1,911,809
Totals, Contract & Program Svcs Function	88.3	94.9	92.9	$3,400,622	$3,611,957	$3,605,512
Financial & Admn Services Function:						
Data Processing Services Division:						
DP Mgr IV	1	1	1	5,114–5,639	67,668	67,668
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872
DP Mgr I	3.1	3	3	3,486–4,205	151,380	151,380
Staff Programmer Analyst-Spec	7	7	7	3,486–4,205	353,220	353,220
Assoc Info Systems Analyst-Spec	0.3	–	–	3,330–4,018	–	–
Assoc Programmer Analyst-Spec	19.7	20	20	3,330–4,018	939,666	954,866
Assoc Systems Software Spec-Tech	1	1	1	3,324–4,010	48,120	48,120
Programmer II	1	1	1	2,770–3,330	39,960	39,960
Asst Info Systems Analyst	1	1	1	2,240–3,330	35,198	36,954
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Programmer I	1	1	1	2,240–2,638	30,655	31,656
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Techn-Gen	0.1	–	–	1,885–2,290	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Steno	1	1	1	1,598–2,088	25,056	25,056
Client Services:						
DP Mgr II	0.9	1	1	3,827–4,618	55,213	55,416
DP Mgr I	0.8	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	5.3	6	6	3,330–4,018	274,902	282,260
Programmer II	1.8	2	2	2,770–3,330	71,556	75,132
Staff Services Analyst-Gen	2.3	3	3	2,031–3,171	100,476	101,700
Computer Operations Spec I	0.9	1	1	2,520–3,029	36,348	36,348
Office Techn-Gen	0.9	1	1	1,885–2,290	27,480	27,480
Data Center:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	–	1	1	3,827–4,618	45,924	48,216
Staff Info Systems Analyst-Spec	2.1	2	2	3,486–4,205	100,920	100,920
Staff Info Systems Analyst-Supvr	0.9	1	1	3,486–4,205	50,460	50,460
DP Mgr I	0.3	–	–	3,486–4,205	–	–
Assoc Info Systems Analyst-Spec	3.1	3	3	3,330–4,018	141,734	144,648
Computer Operations Supvr II	1	1	1	3,029–3,651	40,235	42,217
Info Systems Techn Supvr II	1	1	1	3,029–3,651	38,955	40,903
Programmer II	0.3	–	–	2,770–3,330	–	–
Asst Info Systems Analyst	0.9	3	3	2,240–3,330	110,847	116,232
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Computer Operations Supvr I	2	2	2	2,520–3,029	67,524	69,036
Info Systems Techn Supvr I	1	1	1	2,520–3,029	31,752	33,336

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Computer Operations Spec I	1.1	1	1	2,520–3,029	36,348	36,348
Info Systems Techn Spec I	4	3	3	2,520–3,029	108,532	109,876
Computer Operator	8.8	9	9	1,789–2,520	260,555	265,916
Info Systems Techn	7	7	7	1,789–2,520	210,809	213,268
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Key Data Supvr I	2	2	2	1,864–2,266	54,384	54,384
Key Data Operator	11.7	13	13	1,538–2,125	323,244	325,866
Office Asst Gen	1.9	2	2	1,481–2,125	46,797	47,448
Software Services:						
Systems Software Spec III-Supvry	1	1	1	4,196–5,072	60,864	60,864
Systems Software Spec II-Tech	1	2	2	4,010–4,847	113,676	116,778
Systems Software Spec I-Tech	5	4	4	3,651–4,406	211,488	211,488
Assoc Systems Software Spec-Tech	3	3	3	3,324–4,010	134,939	139,285
Overtime	–	–	–	(54,678)	98,618	98,618
Temporary Help	1	3.3	3.3	(26,690)	57,965	57,965
Totals	118.4	126.3	126.3	$4,774,254	$5,110,216	$5,178,036
Fiscal Services Division:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Administrative Accounting:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	40,962	43,014
Acctg Officer-Spec	1	1	1	2,770–3,330	39,960	39,960
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	–	1	1	1,689–2,203	22,914	24,054
Budget Management:						
Staff Services Mgr I	1	1	1	3,486–4,205	43,224	45,384
Assoc Budget Analyst	1	1	1	3,171–3,827	42,489	44,529
Assoc Govtl Prog Analyst	5.4	7	7	3,171–3,827	294,115	303,753
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	37,233	38,052
Office Techn-Typing	1	1	1	1,885–2,290	27,288	27,480
Investment Accounting:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Acctg Officer-Spec	5	5	5	2,770–3,330	194,452	198,816
Accountant I-Spec	1.7	2	2	2,070–2,696	59,112	59,112
Accounting Control:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Acctg Officer-Spec	4	4	4	2,770–3,330	155,052	158,364
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Accountant I-Spec	4.8	5	5	2,070–2,696	141,037	144,162
Sr Acct Clerk	3.9	4	4	1,885–2,468	109,916	109,920
Acctg Techn	3	3	3	1,885–2,468	82,440	82,440
Social Security:						
Govtl Auditor III	0.3	–	–	3,330–4,018	–	–
Sr Acct Clerk	2.4	2	2	1,885–2,468	54,960	54,960
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Accountant I-Supvr	1	1	1	2,070–2,463	29,556	29,556
Office Asst Gen	–	2	2	1,481–2,125	36,432	38,256
Overtime	–	–	–	(11,846)	61,400	61,400
Temporary Help	1.5	–	–	(37,478)	–	–
Totals	52.5	55.0	55.0	$1,889,801	$2,013,754	$2,044,424
Human Resources Division:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	3.4	4	4	3,171–3,827	183,386	183,696
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	0.6	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	88,588	90,608
Labor Relations Analyst	1	1	1	3,171–3,827	43,364	45,304
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,491	36,213
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	4	4	4	1,787–2,586	123,072	123,072
Office Techn-Typing	1.6	2	2	1,885–2,290	54,960	54,960
Office Asst-Typing	1	1	1	1,531–2,125	22,518	23,631
Overtime	–	–	–	–	1,868	1,868
Temporary Help	0.4	0.6	0.6	(11,602)	11,817	11,817
Totals	19.0	19.6	19.6	$725,342	$748,432	$755,537
Operations Support Svcs Division:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Telecomm Systems Analyst I	0.9	1	1	2,031–3,171	33,108	34,769
Sr Word Processing Techn	0.1	–	–	1,957–2,379	–	–
Office Techn-Typing	1	1	1	1,885–2,290	27,072	27,455
Management-Contracts:						
Staff Services Mgr I	0.5	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	3.5	4	4	3,171–3,827	183,696	183,696
Staff Services Analyst-Gen	3	3	3	2,031–3,171	106,252	109,520
Office Techn-Typing	2	2	2	1,885–2,290	50,600	53,124

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Central Records:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Gen	3	3	3	1,885–2,470	78,552	78,552
Office Asst Gen	15.3	16	16	1,481–2,125	363,624	367,848
Business & Office Services:						
Business Service Officer I-Spec	2	2	2	2,638–3,171	75,509	76,104
Business Service Officer I-Supvr	1	1	1	2,638–3,171	35,923	37,467
Property Controller I	1	1	1	2,073–2,739	27,660	29,036
Business Services Assist	–	1	1	1,799–2,638	26,652	27,984
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Mailing Mach Opr II	0.2	1	1	1,890–2,296	27,120	27,552
Office Techn-Typing	0.8	1	1	1,885–2,290	27,153	27,480
Stock Clerk	1	1	1	1,728–2,266	24,700	25,200
Sr Microfilm Techn	1	1	1	1,863–2,265	27,180	27,180
Microfilm Techn II	2	2	2	1,808–2,197	52,728	52,728
Mailing Mach Opr I	1.8	1	1	1,628–2,141	25,596	25,692
Word Processing Techn	1	–	–	1,628–2,125	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	9.6	10	10	1,481–2,125	224,140	228,993
Overtime	–	–	–	(2,864)	26,531	26,531
Temporary Help	2	0.4	0.4	(43,696)	6,334	6,334
Totals	59.1	59.4	59.4	$1,675,340	$1,731,578	$1,754,693
Audits Division:						
Supvng Mgt Auditor	0.8	1	1	4,652–5,129	61,548	61,548
Staff Mgt Auditor	1.7	2	2	3,486–4,205	100,920	100,920
Staff Services Mgr I	0.3	–	–	3,486–4,205	–	–
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Auditor	3.8	7	7	3,330–4,018	318,144	324,419
Gen Auditor III	2	2	2	3,330–4,018	96,432	96,432
Staff Services Mgt Auditor [3]	0.8	2	–	2,240–3,330	59,528	–
Totals	10.4	15.0	13.0	$495,086	$684,788	$631,535
Totals, Financial & Admn Services Function	259.4	275.3	273.3	$9,559,823	$10,288,768	$10,364,225
TOTALS, AUTHORIZED POSITIONS	802.1	842.6	838.6	$28,085,183	$29,985,910	$30,274,642
Regular/Ongoing Positions	*767.7*	*832.0*	*828.0*	*26,829,306*	*29,254,966*	*29,543,698*
Board Members	–	–	–	*54,924*	*54,785*	*54,785*
Temporary Help	*34.4*	*10.6*	*10.6*	*863,838*	*214,636*	*214,636*
Overtime	–	–	–	*337,115*	*461,523*	*461,523*

[1] Expires 6/30/92.
[2] One position expires 6/30/93.
[3] Two positions expire 6/30/93.
[4] Two positions expire 6/30/94.
[5] This position is funded through a $50,000 yearly continuous appropriation from the Public Employees' Retirement Fund per Government Code Section 20139.5.
[6] Positions in this section are funded from the Public Employees' Health Care Fund per Government Code Section 22840.2.

1920 STATE TEACHERS RETIREMENT SYSTEM

Executive Branch						
Executive Office:						
Chief Exec Officer	1	1	1	$7,921	$95,052	$95,052
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Exec Asst	2	2	2	2,347–2,852	68,734	68,734
Temporary Help	1	0.5	0.5	(35,549)	17,363	17,363
Overtime	–	–	–	(898)	–	–
Totals	5.0	4.5	4.5	$277,944	$259,185	$259,185
Legal Office:						
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Staff Counsel	3	4	4	2,959–5,588	251,718	257,598
Legal Analyst	1	1	1	2,638–3,171	37,627	38,052
Sr Typist-Legal	2	2	2	1,849–2,768	60,264	60,264
Totals	8.0	9.0	9.0	$442,032	$503,437	$509,742
Office Of Legislation:						
Staff Services Mgr II-Supvry	0.6	1	1	3,827–4,618	49,834	52,328
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	34,213	35,923
Office Techn-Typing	1.2	2	2	1,885–2,468	52,072	54,204
Totals	2.4	4.0	4.0	$76,945	$136,119	$142,455
Totals, Executive Branch	15.4	17.5	17.5	$796,921	$898,741	$911,382
Administration Branch						
Administration Branch Mgmt:						
C.E.A. I	0.5	1	1	5,124–5,649	59,536	62,512
Div Chief	1	1	1	4,226–4,659	55,908	55,908
Staff Services Mgr II-Supvry	0.6	1	1	3,827–4,618	54,401	55,416
Research Prog Spec II	2	2	2	3,827–4,618	110,832	110,832

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Prog Spec I	0.4	–	–	3,486–4,205	–	–
Office Techn-Typing	0.4	–	–	–	–	–
Temporary Help	2	–	–	(41,101)	–	–
Overtime	–	–	–	(3,013)	97,349	97,349
Totals	6.9	5.0	5.0	$301,606	$378,026	$382,017
Administrative Services Mgmt:						
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	55,416	55,416
Totals	0.8	1.0	1.0	$46,474	$55,416	$55,416
Analytical Support:						
Assoc Mgt Analyst	3	3	3	3,171–3,827	137,772	137,772
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,657	35,343
Totals	4.0	4.0	4.0	$169,824	$171,429	$173,115
Personnel Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,777	50,460
Assoc Personnel Analyst	4	4	4	3,171–3,827	179,586	183,076
Pers Services Spec II	0.8	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	0.3	–	–	2,189–2,661	–	–
Pers Services Spec I	0.8	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	7.9	8.0	8.0	$308,564	$320,391	$325,564
Quality Control:						
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Ret	5	5	5	1,885–2,290	137,400	137,400
Totals	6.0	6.0	6.0	$167,046	$166,680	$166,680
Business Services:						
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Property Controller I	1	1	1	2,073–2,739	30,203	30,216
Business Service Asst-Spec	1	1	1	1,799–2,638	29,712	31,096
Office Asst-Typing	1	1	1	1,531–2,125	22,158	23,259
Office Asst Gen	3.6	4	4	1,481–2,125	93,408	94,896
Totals	7.6	8.0	8.0	$203,892	$217,313	$221,299
Fiscal Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,590	50,460
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Acctg Officer-Spec	1	1	1	2,770–3,330	39,960	39,960
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,656	33,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Totals	7.0	7.0	7.0	$240,434	$245,726	$249,180
Contracts:						
Assoc Govtl Prog Analyst	1.4	1	1	3,171–3,827	39,483	41,463
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	32,184	33,796
Totals	1.8	2.0	2.0	$67,017	$71,667	$75,259
Office Of Public Affairs:						
Staff Services Mgr II-Supvry	1.4	1	1	3,827–4,618	55,416	58,186
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,127	42,139
Info Officer I-Spec	0.8	1	1	3,171–3,827	45,614	45,924
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	26,403	27,723
Office Techn-Typing	0.4	–	–	1,885–2,467	–	–
Totals	4.0	4.0	4.0	$172,705	$167,560	$173,972
Audit Services:						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Assoc Mgt Auditor	3.9	4	4	3,330–4,018	184,608	186,612
Staff Servs Mgt Auditor	1	1	1	2,240–3,330	35,198	36,954
Office Asst-Typing	0.5	1	1	1,531–2,125	18,834	19,776
Totals	6.4	7.0	7.0	$283,046	$294,056	$298,758
Quality and Training Services:						
Staff Services Mgr I	0.6	1	1	29,435	50,460	52,980
Staff Services Analyst (G)	1.1	2	2	34,429	65,723	69,012
Assoc Govtl Prog Analyst	0.6	1	1	23,811	42,489	44,529
Totals	2.3	4.0	4.0	$87,675	$158,672	$166,521
Totals, Administration Branch	54.7	56.0	56.0	$2,048,283	$2,246,936	$2,287,781
Investments Office						
Investments Office Mgmt:						
C.E.A. III	0.9	1	1	6,193–6,828	72,546	76,176
Asst Chief-Investments	0.7	1	1	4,652–5,129	56,523	59,352
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Totals	2.6	3.0	3.0	$163,560	$179,529	$185,988
Investments Support:						
Investment Off II-Equities	1	1	1	4,205–5,078	60,936	60,936
Investment Off II-Fixed Income	1	1	1	4,205–5,078	53,643	56,328
Investment Off II-Real Estate	0.3	4	4	4,205–5,078	212,316	219,876
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Investment Off I-Gen	2.9	7	7	3,486–4,205	316,838	329,580
Assoc Investment Off-Gen	5.2	7	7	3,171–3,827	295,177	304,964
Asst Investment Off-Gen	1.7	2	2	2,031–3,171	61,137	63,648
Exec Asst	1	1	1	2,347–2,852	32,205	33,816
Office Techn-Typing	2	2	2	1,885–2,468	54,933	54,960
Mgt Services Techn	1	1	1	1,799–2,414	27,888	28,782
Office Asst Gen	1	1	1	1,481–2,125	21,798	22,887
Office Asst-Typing	3	3	3	1,531–2,125	66,654	69,963
Assoc Govtl Prog Analyst	0.5	–	–	–	–	–
Totals	21.6	30.0	30.0	$822,558	$1,203,525	$1,245,740
Totals, Investments Office	24.2	33.0	33.0	$986,118	$1,383,054	$1,431,728
Client Services Branch						
Client Services Branch Mgmt:						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	1.8	2	2	1,885–2,468	54,952	54,960
Temporary Help	9.7	10	10	(218,010)	160,216	160,216
Overtime	–	–	–	(33,354)	–	–
Totals	13.5	14.0	14.0	$433,671	$347,672	$347,680
Quality & Training Services:						
Staff Services Mgr I	0.4	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Totals	1.6	–	–	$63,045	–	–
External Operations Division:						
External Operations Division Mgmt:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1.4	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst [2]	–	2	2	3,171–3,827	76,104	79,909
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.4	6.0	6.0	$155,447	$260,556	$264,361
Reporting:						
Ret Prog Spec II-Tech	2	2	2	3,171–3,827	91,848	91,848
Ret Prog Spec I	0.5	–	–	2,031–3,171	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,648	38,052
Supvng Prog Techn II-Ret	2	2	2	2,008–2,440	58,560	58,560
Prog Techn II-Ret	12.5	14	14	1,885–2,290	378,767	381,540
Prog Techn I-Ret	2.1	3	3	1,749–2,125	74,434	76,020
Office Asst-Typing	0.9	1	1	1,531–2,125	19,698	20,678
Office Services Supvr I-Gen	0.1	–	–	–	–	–
Totals	21.1	23.0	23.0	$619,894	$659,955	$666,698
External Liaison Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	45,924	45,924
Ret Prog Spec I	2	2	2	2,031–3,171	74,700	76,104
Office Techn-Typing	1	1	1	1,885–2,468	23,748	24,936
Mgt Services Techn	0.9	1	1	1,799–2,414	27,670	28,869
Prog Techn II-Ret	0.7	1	1	1,885–2,290	23,847	25,040
Totals	6.6	7.0	7.0	$231,169	$246,349	$251,333
Disability Services Division::						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Ret Prog Spec II-Tech	5	7	7	3,171–3,827	305,724	309,535
Ret Prog Spec II-Supvr	1	1	1	3,171–3,827	41,964	44,064
Ret Prog Spec I	4.1	3	3	2,031–3,171	114,156	114,156
Supvng Prog Techn II-Ret	1	1	1	2,008–2,440	29,030	29,280
Prog Techn II-Ret	6.1	7	7	1,885–2,290	190,677	192,360
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Prog Techn I-Ret	3.5	3	3	1,749–2,125	71,988	73,032
Office Asst-Typing	3	3	3	1,531–2,125	70,986	71,172
Totals	26.0	27.0	27.0	$880,473	$930,401	$939,475
Benefits Division:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,304	45,924
Ret Prog Spec II-Tech	4	4	3	3,171–3,827	178,567	134,687
Ret Prog Spec I	2	2	2	2,031–3,171	73,221	74,976
Supvng Prog Techn III-Ret	1	1	1	2,282–2,774	33,288	33,288
Prog Techn III-Ret	1.8	2	2	2,108–2,562	60,878	61,488
Office Techn-Typing	1	1	1	1,885–2,468	26,706	27,480
Supvng Prog Techn II-Ret	3.9	6	6	2,008–2,440	164,696	167,717
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Prog Techn II-Ret [2]	40.2	45	43	1,885–2,290	1,194,350	1,153,360
Supvng Prog Techn I-Ret	0.8	1	1	1,864–2,266	27,192	27,192
Prog Techn I-Ret	8	16	16	1,749–2,125	367,392	376,788
Office Asst-Typing	0.9	–	–	–	–	–
Totals	68.6	83.0	80.0	$2,037,036	$2,356,898	$2,288,204

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Public Service Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,228	50,290
Staff Services Analyst-Gen	3	3	3	2,031–3,171	98,284	103,203
Supvng Prog Techn II-Ret	2.7	3	3	2,008–2,440	87,194	87,840
Prog Techn II-Ret	22.1	23	23	1,885–2,290	620,412	624,566
Totals	28.8	30.0	30.0	$814,739	$854,118	$865,899
Support Service Office:						
Office Services Supvr III-Gen	0.8	1	1	2,282–2,774	30,744	32,280
Office Services Supvr II-Gen	1.8	2	2	2,008–2,661	53,376	54,576
Office Services Supvr I-Gen	2	2	2	1,885–2,470	50,811	52,160
Office Techn-Typing	2	2	2	1,885–2,468	53,784	54,752
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Prog Techn II-Ret	1	1	1	1,885–2,290	27,324	27,480
Sr Microfilm Techn	1	1	1	1,863–2,265	27,180	27,180
Office Asst Gen	13.5	16	16	1,481–2,125	357,727	363,474
Word Processing Techn	4	4	4	1,628–2,125	102,000	102,000
Prog Techn I-Ret	1	1	1	1,749–2,125	25,500	25,500
Microfilm Techn I	6.7	6	6	1,510–2,043	141,133	144,865
Totals	34.8	37.0	37.0	$852,827	$896,771	$911,459
Totals, Client Services Branch	204.4	227.0	224.0	$6,088,301	$6,552,720	$6,535,109
Operation Systems Branch						
Operation Systems Branch Mgmt:						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	1	0.5	0.5	(25,324)	20,000	20,000
Overtime	–	–	–	(16,480)	–	–
Totals	3.0	2.5	2.5	$140,240	$118,436	$118,436
Accounting Division Mgmt:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Totals	3.9	4.0	4.0	$176,377	$179,280	$179,280
Control & Cash Receipts:						
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	41,964	44,064
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	41,964	44,064
Acctg Officer-Spec	1	1	1	2,770–3,330	39,222	39,960
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Acctg Techn	3	3	3	1,885–2,468	82,440	82,440
Totals	7.0	7.0	7.0	$229,983	$235,146	$240,084
Investment Accounting:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Spec	2.2	3	3	3,171–3,827	129,642	134,464
Acctg Officer-Spec	1.8	1	1	2,770–3,330	37,872	39,468
Accountant I-Spec	0.6	1	1	2,070–2,696	29,556	29,556
Totals	5.6	6.0	6.0	$229,858	$247,530	$253,948
Disbursements-receivable-Payable:						
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	87,559	89,813
Acctg Officer-Spec	5	5	5	2,770–3,330	187,104	193,200
Accountant I-Spec	2	2	1	2,070–2,696	59,112	29,556
Acctg Techn [2]	5.9	7	7	1,885–2,468	182,640	184,902
Sr Acct Clerk	1.8	2	2	1,885–2,468	54,324	54,882
Acct Clerk II	1.2	1	1	1,689–2,203	24,636	24,636
Totals	17.9	19.0	18.0	$561,875	$595,375	$576,989
Tax-Sheltered Annuity:						
Accountant I-Spec	0.9	1	1	2,070–2,696	29,470	29,556
Totals	0.9	1.0	1.0	$24,959	$29,470	$29,556
Data Processing Division Mgmt:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	46,596	48,216
Assoc Systems Software Spec-Tech	1	1	1	3,324–4,010	48,120	48,120
Programmer II	1	1	1	2,770–3,330	38,025	39,591
Assoc Info Systems Analyst (Spec) [1]	–	1	–	3,330–4,018	39,960	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	8.0	9.0	8.0	$377,234	$420,477	$383,703
Operations:						
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	–	–	–	3,486–4,205	–	–
Assoc Info Systems Analyst-Spec	3.8	4	4	3,330–4,018	188,712	190,920
Assoc Mgt Analyst	0.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,863	36,604
Info Systems Techn Supvr I	1	1	1	2,520–3,029	36,348	36,348
Computer Operator	0.2	1	1	1,789–2,520	22,002	22,884

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Info Systems Techn	5.4	5	5	1,789–2,520	141,592	143,496
Key Data Supvr I	1	1	1	1,864–2,266	26,912	27,192
Key Data Operator	2	2	2	1,538–2,125	51,000	51,000
Totals	15.6	16.0	16.0	$557,329	$551,889	$558,904
Maintenance:						
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Supvr	1.4	2	2	3,486–4,205	96,576	98,880
Assoc Programmer Analyst-Spec	3.3	7	4	3,330–4,018	299,676	192,864
Programmer II	4	4	4	2,770–3,330	159,102	159,840
Staff Programmer Analyst-Spec	0.6	–	–	–	–	–
Totals	10.3	14.0	11.0	$463,000	$610,770	$507,000
Development:						
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	3	4	4	3,330–4,018	183,312	186,612
Programmer II	2	3	3	2,770–3,330	113,160	114,828
Programmer I	1	1	1	2,240–2,638	30,508	31,436
Totals	8.0	10.0	10.0	$349,139	$425,656	$431,552
Totals, Operation Systems Branch	80.2	88.5	83.5	$3,109,994	$3,414,029	$3,279,452
TOTALS, AUTHORIZED POSITIONS	378.9	422.0	414.0	$13,029,617	$14,495,480	$14,445,452
Regular/Ongoing Positions	*365.2*	*411.0*	*403.0*	*12,655,888*	*14,200,552*	*14,150,524*
Temporary Help	*13.7*	*11.0*	*11.0*	*319,984*	*197,579*	*197,579*
Overtime	–	–	–	*53,745*	*97,349*	*97,349*

[1] One position expires 6/30/93.
[2] Two positions expire 6/30/94.

1950 DEPARTMENT OF VETERANS AFFAIRS

Administration						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	1	1	1	7,240	86,880	86,880
C.E.A.	1.2	1	1	4,880–7,220	64,560	64,560
Deputy Director	1	1	1	6,521	78,252	78,252
Staff Counsel	2	2	2	2,959–5,588	123,652	126,214
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Proj Mgr	0.7	1	1	4,653	55,836	55,836
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Acctg Analyst	–	1	1	2,240–3,330	26,880	28,224
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,765	38,052
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,657	35,343
Sr Typist-Legal	2	2	2	1,849–2,768	60,264	60,264
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Business Service Asst-Spec	0.2	1	1	1,799–2,638	24,996	25,416
Exec Secretary I	0.2	–	–	2,157–2,621	–	–
Pers Services Spec I	1.3	2	2	1,787–2,586	55,652	56,672
Office Techn-Typing	2.2	4	4	1,885–2,468	103,012	105,413
Acctg Techn	2	2	2	1,885–2,468	54,830	54,960
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Stock Clerk	2	2	2	1,728–2,266	50,316	50,400
Acct Clerk II	0.8	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Office Asst-Typing	2.9	2	2	–	41,628	43,500
Temporary Help	–	0.7	0.7	–	6,693	6,693
Overtime	–	–	–	–	4,087	4,087
California Veterans Board:						
Board Members (7) Per Diem	–	–	–	(39,500)	39,500	39,500
Totals	28.5	32.7	32.7	$1,198,870	$1,300,344	$1,313,150
Division Of Veteran Services						
C.E.A.	0.9	1	1	4,880–7,220	64,458	64,560
Staff Services Mgr I	0.1	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	2.6	2	2	3,171–3,827	91,848	91,848
Veterans Claims Rep III	3	3	3	2,956–3,562	128,232	128,232
Veterans Claims Rep II	8.5	10	10	2,759–3,324	375,725	384,376
Veterans Claims Rep I	0.5	1	1	2,031–2,638	27,528	27,636
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Mgt Services Techn	1	1	1	1,799–2,414	26,880	28,224
Secretary	1	1	1	1,918–2,331	27,711	27,972
Office Asst-Typing	9.1	13	13	1,531–2,125	276,753	286,179
Office Asst Gen	1	1	1	1,481–2,125	23,658	23,724
Totals	28.5	36.0	36.0	$954,732	$1,112,405	$1,135,843

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Farm And Home Purchases						
Administration:						
C.E.A.	2.7	3	3	4,880–7,220	200,076	200,076
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Administrator	0.3	1	1	6,521	78,252	78,252
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Staff Services Mgr III	0.9	–	–	–	–	–
Director	0.2	1	1	4,903	58,836	58,836
Supvng Property Agent	3.1	3	3	4,430–4,885	175,860	175,860
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	2	2	2	3,827–4,618	110,832	110,832
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Property Agent	3	4	4	3,645–4,398	212,440	211,104
Staff Services Mgr I	4.8	5	5	3,486–4,205	252,300	252,300
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	9	9	9	3,330–4,018	423,522	430,984
Assoc Info Systems Analyst-Spec	5	5	5	3,330–4,018	236,854	239,724
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Property Agent	11.3	13	13	3,171–3,827	576,799	584,843
Telecomm Systems Analyst II	1	1	1	3,171–3,827	45,924	45,924
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Business Service Officer II-Supvr	0.6	1	1	2,891–3,486	41,832	41,832
Asst Info Systems Analyst	1	1	1	2,240–3,330	33,379	35,053
Acctg Analyst	1	1	1	2,240–3,330	36,954	38,730
Programmer II	6.8	7	7	2,770–3,330	254,039	264,005
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Asst Property Agent	2	2	2	2,638–3,171	70,379	73,713
Staff Services Analyst-Gen	2.9	3	3	2,031–3,171	105,408	108,774
Exec Secretary II	0.8	1	1	2,347–2,852	31,560	33,142
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Programmer I	1.1	1	1	2,240–2,638	31,656	31,656
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Exec Secretary I	0.8	1	1	2,157–2,621	31,452	31,452
Computer Operator	0.9	1	1	1,789–2,520	27,492	28,864
Info Systems Techn	3.1	3	3	1,789–2,520	90,060	90,720
Office Services Supvr I-Gen	2.8	2	2	1,885–2,470	50,823	52,056
Office Services Supvr I-Typing	0.7	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	0.8	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II	2	2	2	2,008–2,440	56,215	57,565
Secretary	2	2	2	1,918–2,331	55,944	55,944
Jr Porperty Agent	2	2	2	2,031–2,303	55,272	55,272
Prog Techn II	8	8	8	1,885–2,290	218,336	219,736
Supvng Prog Techn I	1	1	1	1,864–2,266	27,192	27,192
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	3	3	3	1,481–2,125	67,749	70,131
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	8	9	9	1,531–2,125	201,603	205,229
Prog Techn I	4.7	5	5	1,749–2,125	124,630	126,630
Microfilm Techn I	1	1	1	1,510–2,043	24,516	24,516
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Intermittent	3.2	4	4	(79,375)	91,654	91,654
Temporary Help	6.7	4	4	(144,015)	112,905	112,905
Overtime	–	–	–	(8,338)	18,988	18,988
District Offices:						
Sr Property Agent	11	11	11	3,645–4,398	569,710	573,684
Assoc Property Agent	42.8	43	43	3,171–3,827	1,944,983	1,960,078
Asst Property Agent	4	5	5	2,638–3,171	176,702	184,913
Supvng Prog Techn II	10.8	11	11	2,008–2,440	319,304	320,970
Jr Property Agent	2	2	2	2,031–2,303	55,272	55,272
Prog Techn II	36.4	43.5	43.5	1,885–2,290	1,138,042	1,157,855
Prog Techn I	2.9	4	4	1,749–2,125	93,876	96,392
Office Asst-Typing	2	3	3	1,531–2,125	58,941	61,890
Temporary Help	0.4	8.9	8.9	(5,452)	118,102	118,102
Overtime	–	–	–	(1,626)	18,988	18,988
Totals	244.6	267.4	267.4	$9,015,223	$9,719,265	$9,827,378
TOTALS, AUTHORIZED POSITIONS	301.6	336.1	336.1	$11,168,825	$12,132,014	$12,276,371
Headquarters:						
Regular/Ongoing Positions	*291.3*	*318.5*	*318.5*	*10,930,019*	*11,760,597*	*11,904,954*
Temporary Help	*10.3*	*17.6*	*17.6*	*228,842*	*329,354*	*329,354*
Overtime	–	–	–	*9,964*	*42,063*	*42,063*
Veterans Home Of California						
Administration:						
C.E.A.	0.7	–	–	4,880–7,220	–	–
Administrator	0.1	1	1	6,521	78,252	78,252
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Mgr-Prog Services	1	1	1	4,430–4,885	58,620	58,620
Mgr-Support	1	1	1	4,035–4,449	53,388	53,388
Info Officer I-Spec	0.3	1	1	3,171–3,827	38,052	39,960

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Architectural Asst	–	–	–	2,829–3,437	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,472	37,248
Exec Secretary I	2	2	2	2,157–2,621	62,904	62,904
Secretary	1	2	2	1,918–2,331	50,278	52,058
Quality Control:						
Stds Compliance Coordinator	1	1	1	3,477–4,196	50,352	50,352
Infection Control Spec	0.4	1	1	3,358–4,045	8,402	8,402
Registered Nurse	2	2	2	2,727–3,876	84,360	84,360
Health & Safety Off	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.6	1	1	1,885–2,468	22,620	23,748
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	1	1	1	1,531–2,125	21,978	23,073
Social Service:						
Psychiatric Soc Worker	8.5	8.5	8.5	2,638–3,507	324,035	325,190
Supvng Psychiatric Soc Worker I	1	1	1	2,753–3,347	40,164	40,164
Office Asst-Typing	0.6	1	1	1,531–2,125	18,834	19,776
Security-fire Protection:						
Chief Firefighter-security Officer	1	1	1	2,781–3,350	39,152	40,200
Capt Firefighter-security Officer	1	1	1	2,661–3,206	38,472	38,472
Fire Fighter-security Officer	4.5	5	5	2,430–2,920	165,520	168,448
Laundry Section:						
Supvr-Envirntl Sanitation	1	1	1	2,818–3,425	41,100	41,100
Laundry Supvr II	1	1	1	2,050–2,724	29,916	29,916
Seamer	0.9	1	1	1,826–2,408	26,628	26,628
Laundry Supvr I	1	1	1	1,739–2,293	25,368	25,368
Laundry Worker	6	6	6	1,639–2,143	143,256	143,424
Launderer	8.7	8	8	1,581–2,063	184,512	184,512
Launderer Asst	4.7	6	6	1,473–1,922	118,293	123,123
Laundry Worker Asst	2	2	2	1,473–1,922	41,616	42,620
Sanitation Section:						
Office Techn-Typing	0.4	1	1	1,885–2,468	25,432	26,705
Window Cleaner	2	2	2	2,022–2,405	57,720	57,720
Janitor Supvr II	3.9	4	4	1,704–2,242	97,515	99,207
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Janitor Supvr I	0.1	–	–	1,608–2,102	–	–
Janitor	27.1	31.8	31.8	1,498–1,953	667,341	678,754
Service Asst-Janitor	12.3	12	12	1,404–1,705	235,303	240,956
Maint-service Occupational Trainee	1.3	2	2	1,355–1,493	32,928	34,572
Dietetic Counseling:						
Director-Dietetics	1	1	1	3,477–4,227	50,724	50,724
Asst Director-Dietetics	1.8	2	2	3,166–3,848	84,642	86,562
Clinical Dietitian	4.8	5	5	2,463–3,269	165,683	170,310
Dietary:						
Food Service Supvr II	2	2	2	2,080–2,749	55,296	56,544
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Food Service Supvr I	2	2	2	1,764–2,319	48,984	48,984
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	2.7	3	3	1,481–2,125	64,784	66,576
Food Service Worker II	4.6	5	5	1,581–2,063	115,152	115,320
Food Service Worker I	41.1	45	45	1,473–1,922	934,965	946,281
Kitchen:						
Supvng Cook I	3	3	3	2,070–2,731	86,220	86,220
Cook II	13.5	14	14	1,899–2,515	382,207	384,576
Stock Clerk	2	2	2	1,728–2,266	50,400	50,400
Cook I	9.8	10	10	1,698–2,226	247,380	247,560
Mess Hall:						
Food Service Supvr I	1	2	2	1,764–2,319	45,591	46,716
Food Service Worker II	3.1	3	3	1,581–2,063	65,100	66,048
Food Service Worker I	23.1	25	25	1,473–1,922	520,629	526,781
Purchasing:						
Procurement & Services Officer I	1	1	1	2,891–3,486	41,832	41,832
Business Service Asst-Spec	1	1	1	1,799–2,638	28,932	30,384
Office Techn-Typing	0.4	1	1	1,885–2,468	25,432	26,705
Office Asst-Typing	1.8	2	2	1,531–2,125	45,003	45,474
Warehouse:						
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Materials & Stores Spec	0.6	1	1	2,073–2,704	24,876	26,124
Warehouse Worker	2	2	2	2,073–2,464	54,096	54,096
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Property:						
Property Controller II	1	1	1	2,354–3,138	32,452	34,052
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Plant Services Administration:						
Chief-Plant Operations III	0.6	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operations I	1	1	1	3,304–3,986	47,832	47,832
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Plant Operations:						
Chief Engr II	0.2	1	1	3,212–3,877	44,636	46,484
Stationary Engr	10.9	12	12	3,513–3,865	505,872	505,872
Water & Sewage Plant Supvr	0.9	1	1	3,513–3,865	42,156	42,156
Stationary Engr Apprentice	0.6	–	–	2,284–3,674	–	–
Maint Mechanic	1.1	1	1	2,764–3,330	33,168	34,824
Fusion Welder	1	1	1	2,696–3,249	35,508	35,508
Bldg Maint Worker	4	4	4	2,296–2,759	120,524	120,960
Laborer	1	1	1	1,936–2,111	25,332	25,332

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Plant Maintenance:						
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Painter Supvr	1	1	1	2,891–3,486	36,240	36,240
Electrician II	1	1	1	2,891–3,486	38,052	38,052
Electrician I	1.8	2	2	2,759–3,324	72,696	72,696
Plumber I	2	2	2	2,759–3,324	72,696	72,696
Sheet Metal Worker	1	1	1	2,759–3,324	36,348	36,348
Painter II	1	1	1	2,759–3,324	36,348	36,348
Carpenter II	1	1	1	2,759–3,324	36,348	36,348
Carpenter I	2.6	3	3	2,638–3,171	104,076	104,076
Mason I	1	1	1	2,638–3,171	34,692	34,692
Locksmith I	1	1	1	2,638–3,171	34,692	34,692
Painter I	2.1	2	2	2,638–3,171	69,384	69,384
Painter I-Female	1	1	1	2,638–3,171	34,692	34,692
Electronics Techn	–	1	1	2,352–3,104	28,224	29,640
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Painter Apprentice	1	1	1	1,832–2,649	29,887	31,248
Motor Pool:						
Heavy Equipt Mechanic	1	1	1	2,696–3,249	34,868	35,508
Auto Pool Mgr I	1	1	1	2,290–3,020	33,036	33,036
Auto Equipt Operator I	4.9	5	5	2,200–2,638	144,300	144,300
Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	37,992	37,992
Tractor Operator-Laborer	1	1	1	2,414–2,902	31,788	31,788
Lead Groundskeeper	–	1	1	2,022–2,638	24,264	25,476
Groundskeeper	6.2	6	6	1,936–2,405	158,400	158,400
Groundskeeper-Female	0.7	1	1	1,936–2,405	26,270	26,400
Accounting:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Acctg Officer-Spec	1	1	1	2,770–3,330	38,025	39,591
Acctg Officer-Supvr	1	1	1	2,638–3,171	33,935	35,633
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,908	36,648
Acctg Techn	0.9	1	1	1,885–2,468	27,060	27,454
Sr Acct Clerk	0.8	1	1	1,885–2,468	27,480	27,480
Supvng Acct Clerk I	1	1	1	2,008–2,440	28,860	29,280
Acct Clerk II	2.9	3	3	1,689–2,203	73,908	73,908
Steno	1	1	1	1,598–2,088	25,056	25,056
Limited Exam-appt Prog Candidate	0.2	0.5	0.5	–	10,740	10,740
Cashiering-bookkeeping:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	0.2	–	–	1,885–2,468	–	–
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	1.2	1	1	1,689–2,203	24,636	24,636
Reimbursement:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	42,744	42,744
Patient Benefit & Ins Officer I	1	1	1	2,829–3,407	40,884	40,884
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Sr Typist-Legal	1	1	1	1,849–2,768	29,412	30,132
Supvng Prog Techn II-Client	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Client	2.8	3	3	1,885–2,290	82,440	82,440
Prog Techn I-Client	3.5	3.5	3.5	1,749–2,125	89,188	89,250
Residential Care Services:						
Chief-Domiciliary	1	1	1	2,456–2,985	35,820	35,820
Residential Care Unit Leader	7	7	7	2,031–2,414	201,920	202,714
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Administrative Support Service:						
Veterans Claims Rep II	1	1	1	2,759–3,324	39,888	39,888
Chief-Medical Adm	1	1	1	2,666–3,212	38,544	38,544
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Medical Records:						
Medical Recd Director	0.2	1	1	2,430–3,212	33,732	33,732
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Office Techn-Typing	0.4	0.6	–	1,885–2,468	14,729	–
Health Recd Techn II-Supvr	1	1	1	2,008–2,440	27,995	28,980
Medical Transcriber	3.8	4	4	1,849–2,419	103,030	104,184
Health Recd Techn I	5	5.4	6	1,885–2,290	148,392	164,880
Office Asst-Typing	3.8	4	4	1,531–2,125	92,119	93,097
Key Data Operator	1.9	2	2	1,538–2,125	51,000	51,000
Ward Administration:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	11.3	13	13	1,531–2,125	308,412	308,412
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Registrar-communications:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	25,611	26,889
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	10.8	11	11	1,531–2,125	252,170	254,225
Personnel:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Trng Officer I	1	1	1	3,171–3,827	43,740	43,740
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	5	5	5	1,787–2,586	145,464	146,640

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,885–2,468	28,080	28,200
Personnel Techn I	1	1	1	1,737–2,414	28,968	28,968
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,723	11,862
Data Processing:						
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	48,048	50,122
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	4	4	4	3,330–4,018	191,568	192,864
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	44,994	45,924
Programmer II	2.7	3	3	2,770–3,330	104,506	109,734
Info Systems Techn	2	2	2	1,789–2,520	60,480	60,480
Professional Treatment:						
Chief Medical Officer	1	1	1	7,492–8,001	96,012	96,012
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Secretary	1	1	1	1,918–2,331	27,768	27,972
Medical Staff Services:						
Physician & Surgeon	8	9	9	5,592–8,034	838,754	844,716
Chief-Medicine	1	1	1	7,142–7,891	94,692	94,692
Nursing Administration:						
Coordinator-Nursing	0.3	–	–	4,132–4,556	–	–
Supvng Nurse III	0.3	1	1	3,698–4,463	44,376	46,596
Supvng Nurse II	5	6	6	3,388–4,080	283,790	287,888
Supvng Registered Nurse	5	5	5	3,072–4,080	228,092	228,092
Registered Nurse	1.8	2	2	2,727–3,876	83,946	84,360
Office Techn-Gen	1	1	1	1,885–2,468	27,471	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Inservice Education:						
Nurse Instructor	2	3	3	3,198–4,247	130,824	132,744
Nursing Educ Director	–	1	1	3,189–3,846	38,268	40,176
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Medical-surgical ICU:						
Supvng Registered Nurse	0.9	1	1	3,072–4,080	47,295	49,660
Registered Nurse	10.7	11	11	2,727–3,876	459,925	464,754
Medical-surgical Acute Care:						
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Registered Nurse	12	13.5	13.5	2,727–3,876	532,349	551,664
Geriatric Nursing Asst	4.8	6	6	1,698–1,987	140,321	141,656
Hospital Aid	5	5	5	1,581–1,832	108,646	110,614
Skilled Nursing Facility:						
Supvng Registered Nurse	5	5	5	3,072–4,080	222,060	222,060
Registered Nurse	30.5	33.5	33.5	2,727–3,876	1,383,910	1,410,062
Licensed Voc Nurse	22.7	27.5	27.5	1,885–2,230	709,087	723,185
Geriatric Nursing Asst	31.9	36	36	1,698–1,987	861,129	866,224
Hospital Aid	69.1	78	78	1,581–1,832	1,704,424	1,727,460
Intermediate Acute Care:						
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Registered Nurse	10	12	12	2,727–3,876	475,463	488,238
Licensed Voc Nurse	1	1	1	1,885–2,230	27,800	27,800
Geriatric Nursing Asst	4.7	7	7	1,698–1,987	161,321	163,676
Hospital Aid	3.1	4	4	1,581–1,832	88,288	89,282
Surgery:						
Surgical Nurse II	0.5	1	1	3,216–4,274	38,592	40,524
Surgical Nurse I	3	3	3	2,936–3,890	119,928	121,692
Geriatric Nursing Asst	1	1	1	1,698–1,987	23,844	23,844
Surgical Service:						
Physician & Surgeon	2	2	2	5,592–8,034	192,816	192,816
Chief Physician & Surgeon	1	1	1	7,142–7,891	94,692	94,692
Podiatrist	1	1	1	4,219–5,599	67,188	67,188
Service Asst-Janitor	0.1	–	–	1,404–1,705	–	–
Ambulatory Care:						
Physician & Surgeon	2	2	2	5,592–8,034	190,116	190,116
Mental Health Service:						
Staff Psychiatrist	1	1	1	6,149–8,034	93,708	93,708
Staff Psychologist-Clinical	1.1	2	2	3,486–4,645	92,592	94,680
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Electro Cardiology:						
Geriatric Nursing Asst	1	1	1	1,698–1,987	23,844	23,844
Annexes:						
Supvng Registered Nurse	2.9	3	3	3,072–4,080	125,688	127,536
Registered Nurse	17.7	19	19	2,727–3,876	764,679	781,866
Licensed Voc Nurse	14.7	19.5	19.5	1,885–2,230	508,763	517,107
Geriatric Nursing Asst	21.7	23	23	1,698–1,987	550,521	552,876
Hospital Aid	9	10	10	1,581–1,832	221,608	223,540
Central Supply Service:						
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Medical Supply Techn	5.8	6	6	1,552–2,025	145,800	145,800
Nursing Float:						
Registered Nurse	3.5	3.5	3.5	2,727–3,876	148,347	149,991
Licensed Voc Nurse	1	1	1	1,885–2,230	27,800	27,800
Geriatric Nursing Asst	2.6	3	3	1,698–1,987	72,049	72,364
Hospital Aid	9.2	9	9	1,581–1,832	200,822	201,380
Respiratory:						
Physician & Surgeon	0.4	1	1	5,592–8,034	85,380	89,652
Respiratory Care Practitioner	4.5	6	6	2,111–2,759	179,242	183,148
Occupational Therapy:						
Sr Occupational Therapist	1	1	1	2,759–3,673	39,717	40,128
Occupational Therapist	3.4	3.5	3.5	2,405–3,190	121,401	124,170
Office Techn-Typing	0.6	1	1	1,885–2,468	25,768	27,048

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Physical Therapy:						
Physical Therapist II	1	1	1	3,029–3,673	42,216	44,076
Physical Therapist I	2	3	3	2,638–3,190	108,216	109,800
Office Asst-Typing	1.8	2	2	1,531–2,125	46,425	47,448
Geriatric Nursing Asst	1	1	1	1,698–1,987	23,844	23,844
Radiology:						
Physician & Surgeon	1	1	1	5,592–8,034	96,408	96,408
Sr X-Ray Techn	1	1	1	2,310–3,036	33,240	33,240
X-Ray Techn	2.3	3	3	2,217–2,897	90,108	91,440
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Pharmacy:						
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	5.3	6	6	3,827–4,220	298,698	301,416
Pharmacy Asst	4	4	4	1,885–2,290	109,800	109,920
Rehabilitation Activities:						
Chief-Restorative Care Service	1	1	1	3,320–4,035	45,018	47,268
Recr Therapist	3.4	3.5	3.5	2,296–3,047	115,099	116,101
Music Therapist	2	2	2	2,296–3,047	64,616	65,351
Supvng Rehab Therapist	0.8	1	1	2,400–2,917	34,702	35,000
Activity Coordinator	7.8	8	8	1,599–1,852	175,476	176,472
Laboratory:						
Pathologist	1	1	1	6,146–7,651	89,244	89,244
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	40,248	42,264
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	45,924	45,924
Clinical Lab Technologist	4	4	4	2,897–3,660	161,232	161,504
Pathology Asst	1	1	1	1,981–2,408	27,516	28,896
Office Asst-Typing	0.9	1	1	1,531–2,125	22,320	22,320
Clinics:						
Nurse Practitioner	0.5	1	1	3,510–4,664	50,760	50,760
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Registered Nurse	3.9	6	6	2,727–3,876	228,346	237,233
Geriatric Nursing Asst	8	8	8	1,698–1,987	192,416	192,416
Hospital Aid	5.4	6	6	1,581–1,832	135,398	136,660
Service Asst-Janitor	0.9	1	1	1,404–1,705	20,047	20,460
Dentistry:						
Chief Dentist	1	1	1	6,366–7,345	88,140	88,140
Dentist	1	1	1	5,198–7,291	83,088	83,088
Dental Lab Techn	2	2	2	2,463–3,249	71,016	71,016
Dental Hygienist	1	1	1	2,463–2,959	35,508	35,508
Dental Asst	2	2	2	1,737–2,219	48,999	50,136
Audiologist:						
Audiologist I	1	1	1	3,029–3,673	44,076	44,076
Home Health Service:						
Public Health Nurse II	0.5	–	–	3,361–4,054	–	–
Alcohol Treatment:						
Chief-Alcohol Treatment	1	1	1	2,753–3,347	40,164	40,164
Alcohol Treatment Counselor	0.5	1	1	2,638–3,190	32,448	34,074
Office Asst-Typing	1	1	1	1,531–2,125	21,177	22,236
Chaplain Service:						
Catholic Chaplain	0.9	1	1	2,891–3,850	40,005	41,924
Protestant Chaplain	0.6	1	1	2,891–3,850	34,692	36,432
Vocational & Leisure:						
Asst Chief Central Prog	1	1	1	3,324–4,010	48,120	48,120
Patient Library:						
Librarian	0.5	1	1	2,708–3,290	39,480	39,480
Volunteer Groups:						
Coordinator-Volunteer	1	1	1	2,891–3,486	41,832	41,832
Recreation Therapy:						
Recr Therapist	1	1	1	2,296–3,047	33,312	33,312
Activity Coordinator	2	2	2	1,599–1,852	44,448	44,448
Speech Therapy:						
Speech Pathologist I	0.8	1	1	3,029–3,673	41,238	43,298
Temporary Help	44.1	20.6	20.6	1,305,246	432,998	432,998
Overtime	–	–	–	306,031	907,684	907,684
Totals, Authorized Positions, Veterans Home of California	885.6	944.9	944.9	$27,596,475	$29,675,847	$30,011,784
Regular/Ongoing Positions	*841.5*	*924.3*	*924.3*	*25,985,198*	*28,335,165*	*28,671,102*
Temporary Help	*44.1*	*20.6*	*20.6*	*1,305,246*	*432,998*	*432,998*
Overtime	–	–	–	*306,031*	*907,684*	*907,684*

1985 VETERANS MEMORIAL COMMISSION

Exec Off	0.9	1	1	$4,031	$48,372	$48,372
Totals	0.9	1.0	1.0	$41,776	$48,372	$48,372
TOTALS, AUTHORIZED POSITIONS	0.9	1.0	1.0	$41,776	$48,372	$48,372
GRAND TOTALS, AUTHORIZED POSITIONS	0.9	1.0	1.0	$41,776	$48,372	$48,372
Regular/Ongoing Positions	*0.9*	*1.0*	*1.0*	*41,776*	*48,372*	*48,372*

Business, Transportation and Housing

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Headquarters						
Administration:						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Dep Director	1	1	1	7,240	86,880	86,880
C.E.A. II	1	1	1	5,349–6,503	78,036	78,036
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Alcoholic Beverage Counsel III	1	1	1	4,950–5,996	67,661	70,852
Alcoholic Beverage Counsel II	2	2	2	4,621–5,588	129,710	132,842
Dist Administrator	1.9	2	2	3,862–4,663	111,912	111,912
Fiscal Officer I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Investigative Auditor	0.5	1	1	3,486–4,205	41,832	43,920
Supvng Investigator	1	1	1	3,357–4,050	48,600	48,600
Assoc Info Systems Analyst-Spec	0.6	1	1	3,330–4,018	41,463	43,539
Investigator II	0.3	–	–	3,212–3,868	–	–
Special Asst To Director	1	1	1	3,846	46,152	46,152
Assoc Personnel Analyst	0.5	1	1	3,171–3,827	38,052	39,960
Programmer II	0.3	–	–	2,770–3,330	–	–
Acctg Officer-Supvr	1	1	1	2,638–3,171	35,053	36,765
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,020	31,656
Lic Off	1	1	1	2,512–3,020	36,240	36,240
Sr Typist-Legal	1	2	2	1,849–2,768	52,872	54,006
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Office Services Supvr II-Gen	2.4	3	3	2,008–2,661	86,627	87,602
Exec Secretary I	1	1	1	2,157–2,621	30,548	31,452
Pers Services Spec I	1.9	2	2	1,787–2,586	55,807	57,048
Office Services Supvr I-Typing	2.9	3	3	1,885–2,470	69,681	73,160
Office Techn-Typing	1	1	1	1,885–2,468	25,254	26,520
Sr Acct Clerk	1	1	1	1,885–2,468	25,120	26,378
Acctg Techn	1.4	2	2	1,885–2,468	50,100	51,228
Stock Clerk	0.2	1	1	1,728–2,266	24,960	25,200
Acct Clerk II	4.4	3.5	3.5	1,689–2,203	84,540	86,024
Office Asst Gen	0.8	3	3	1,481–2,125	54,648	57,384
Office Asst-Typing	8	12	12	1,531–2,125	250,051	259,154
Word Processing Techn	1.2	2	2	1,628–2,125	49,224	49,224
Totals	48.1	58.5	58.5	$1,783,343	$2,024,535	$2,064,226
Field Operations						
Administration:						
Alcoholic Beverage Counsel III	1	1	1	4,950–5,996	70,533	71,952
Asst Director	0.5	1	1	5,926	71,112	71,112
Asst Director	0.5	1	1	5,926	71,112	71,112
Alcoholic Beverage Counsel II	2.5	3	3	4,621–5,588	180,767	188,205
Deputy Div Chief	4	4	4	4,769–5,257	252,336	252,336
Supvng Investigator	2	2	2	3,357–4,050	97,200	97,200
Investigator II	0.8	1	1	3,212–3,868	38,544	40,476
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
District Offices:						
Dist Administrator	14.9	13	13	3,862–4,663	727,428	727,428
Supvng Investigator	34	30	30	3,357–4,050	1,461,600	1,461,600
Investigator II	90.4	83	83	3,212–3,868	3,754,917	3,789,766
Investigator I	44.9	53	53	2,619–3,525	1,882,153	1,937,793
Supvng Prog Techn II	9.8	12	12	2,008–2,440	329,924	337,025
Investigator Trainee	0.5	–	–	2,050–2,331	–	–
Prog Techn II	22.4	31.5	31.5	1,885–2,290	821,097	837,288
Supvng Prog Techn I	4	4	4	1,864–2,266	108,663	108,768
Office Asst-Typing	13.2	27.3	27.3	1,531–2,125	533,570	556,642
Prog Techn I	6.3	9.5	9.5	1,749–2,125	213,810	221,058
Steno	0.3	1	1	1,598–2,088	19,656	20,640
Temporary Help	7.2	2.4	2.4	(320,860)	42,300	42,300
Overtime	–	–	–	(113,511)	40,300	40,300
Physical Performance Incentive Pay	–	–	–	(72,865)	60,500	60,500
Totals	255.2	281.3	281.3	$11,217,845	$10,733,980	$10,892,029
TOTALS, AUTHORIZED POSITIONS	310.5	342.2	342.2	$13,001,188	$12,901,615	$13,099,355
Regular/Ongoing Positions	*303.3*	*339.8*	*339.8*	*12,493,952*	*12,758,515*	*12,956,255*
Temporary Help	*7.2*	*2.4*	*2.4*	*320,860*	*42,300*	*42,300*
Overtime	–	–	–	*113,511*	*40,300*	*40,300*
Physical Performance Incentive Pay	–	–	–	*72,865*	*60,500*	*60,500*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

Member	3	3	3	$25,500	$72,864	$72,864
Chief Counsel & Exec Officer	1	1	1	6,181	74,172	74,172
Staff Counsel	1	1	1	2,959–5,588	65,390	67,056
Exec Asst	1	1	1	2,347–2,852	34,224	34,224

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Typist-Legal	0.9	1	1	1,849–2,768	24,792	26,028
Temporary Help	0.2	–	–	17,177	–	–
Overtime	–	–	–	357	–	–
Totals	7.1	7.0	7.0	$288,691	$271,442	$274,344
TOTALS, AUTHORIZED POSITIONS	7.1	7.0	7.0	$288,691	$271,442	$274,344
Regular/Ongoing Positions	*6.9*	*7.0*	*7.0*	*271,157*	*271,442*	*274,344*
Temporary Help	*0.2*	–	–	*17,177*	–	–
Overtime	–	–	–	*357*	–	–

2140 STATE BANKING DEPARTMENT

Administration						
Supt-Banks	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Supt	1	1	1	7,240	86,880	86,880
C.E.A. I	0.7	1	1	4,880–7,220	61,744	64,560
Chief Counsel II	0.9	1	1	6,355–7,007	88,284	88,284
Chief Counsel I	0.1	–	–	6,061–6,682	–	–
Asst Chief Counsel	0.9	1	1	5,893–6,497	77,964	77,964
Sr Staff Counsel-Spec	4	4	4	5,326–6,444	305,256	309,312
Sr Staff Counsel-Supvr	0.1	–	–	5,072–6,137	–	–
Sr Dep Supt-Banks	0.9	1	1	5,926	71,112	71,112
Staff Counsel	5	6	6	2,959–5,588	359,976	367,804
Bank Examiner IV-Spec	–	1	1	4,010–5,326	48,120	50,532
Supvng Bank Examiner-EDP	0.8	–	–	4,652–5,129	–	–
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Bank Examiner	1	1	1	2,212–4,406	52,872	52,872
Staff Services Mgr I	0.2	1	1	3,486–4,205	46,692	48,930
Assoc Info Systems Analyst-Spec	1.6	1	1	3,330–4,018	39,960	41,964
Assoc Programmer Analyst-Spec	1.1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,149	45,924
Asst Info Systems Analyst	0.1	1	1	2,240–3,330	39,960	39,960
Staff Services Analyst-Gen	3.9	4	4	2,031–3,171	141,072	144,182
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Sr Typist-Legal	5.1	6	6	1,849–2,768	199,296	199,296
Business Service Asst-Spec	1	1	1	1,799–2,638	30,851	31,581
Acctg Techn	1	1	1	1,885–2,468	26,184	27,480
Office Techn-Typing	2	3	3	1,885–2,468	78,746	81,264
Mgt Services Techn	2	2	2	1,799–2,414	57,936	57,936
Acct Clerk II	0.2	1	1	1,689–2,203	23,876	24,636
Word Processing Techn	1	3	3	1,628–2,125	69,436	72,037
Office Asst-Typing	6.8	4.5	4.5	1,531–2,125	96,608	101,532
Accountant I-Spec	0.3	–	–	2,070–2,463	–	–
Totals	46.7	51.5	51.5	$2,126,239	$2,326,734	$2,364,802
Enforcement Of Banking Laws						
Chief State Bank Examiner	0.2	–	–	7,240	–	–
C.E.A. III	0.7	1	1	4,880–7,220	72,657	76,111
C.E.A. II	2	2	2	4,880–7,220	136,652	139,840
C.E.A. I	3	3	3	4,880–7,220	193,680	193,680
Bank Examiner IV-Supvr	7.2	8	8	4,010–5,326	455,554	460,824
Bank Examiner IV-Spec	35.3	36	36	4,010–5,326	1,999,316	2,046,743
Supvng Bank Examiner-EDP	0.3	1	1	4,652–5,129	61,548	61,548
Supvng Bank Examiner	7.8	8	8	4,652–5,129	483,926	489,844
Bank Examiner	74.5	86	86	2,212–4,406	3,639,680	3,690,139
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	61,020	63,648
Office Techn-Typing	7	7	7	1,885–2,468	187,500	188,628
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	5.6	6	6	1,531–2,125	131,191	135,302
Word Processing Techn	1.5	2	2	1,628–2,125	50,510	51,000
Temporary Help	0.3	–	–	(35,134)	–	–
Overtime	–	–	–	(18,741)	15,000	15,000
Totals	148.3	163.0	163.0	$7,051,798	$7,517,202	$7,641,275
TOTALS, AUTHORIZED POSITIONS	195.0	214.5	214.5	$9,178,037	$9,843,936	$10,006,077
Regular/Ongoing Positions	*194.7*	*214.5*	*214.5*	*9,124,162*	*9,828,936*	*9,991,077*
Temporary Help	*0.3*	–	–	*35,134*	–	–
Overtime	–	–	–	*18,741*	*15,000*	*15,000*

2180 DEPARTMENT OF CORPORATIONS

Commissioner	1	–	–	$99,805	–	–
Chief Deputy Commissioner	0.3	–	–	7,240	–	–
Asst Commissioner-Legal	3	–	–	6,355–7,007	–	–
Supvng Counsel-Legal	5.1	–	–	5,893–6,497	–	–
Sr Corporations Counsel-Spec	22.4	–	–	5,326–6,444	–	–
Corporation Examiner IV-Supvr	13.7	–	–	4,010–5,326	–	–
Supvng Corporation Examiner	12	–	–	4,652–5,129	–	–
Supvng Health Care Plan Analyst	1	–	–	4,652–5,129	–	–
Regional Mgr	2.2	–	–	3,857–4,653	–	–

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Corporation Examiner	103	–	–	2,891–4,406	–	–
Sr Health Care Plan Analyst	1	–	–	3,645–4,398	–	–
Supvng Corporations Investigator	2.8	–	–	3,509–4,234	–	–
Staff Health Care Serv Plan Analyst	0.7	–	–	3,486–4,205	–	–
Staff Services Mgr I	1.2	–	–	3,486–4,205	–	–
Assoc Corporations Investigator	5.7	–	–	3,357–4,050	–	–
Assoc Health Care Plan Analyst	2	–	–	3,171–3,827	–	–
Assoc Property Appraiser	1	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Sr Acctg Officer-Supvr	1	–	–	3,171–3,827	–	–
Office Services Mgr II	1	–	–	3,102–3,771	–	–
Sr Librarian-Spec	1	–	–	2,973–3,612	–	–
Acctg Officer-Spec	0.6	–	–	2,770–3,330	–	–
Office Services Mgr I	1	–	–	2,701–3,283	–	–
Business Service Officer I-Spec	0.4	–	–	2,638–3,171	–	–
Asst Health Care Plan Analyst	0.7	–	–	2,638–3,171	–	–
Consumer Services Rep	2.6	–	–	2,463–2,959	–	–
Exec Secretary II	1	–	–	2,347–2,852	–	–
Pers Services Spec II	2	–	–	2,298–2,793	–	–
Office Services Supvr III-Gen	3	–	–	2,282–2,774	–	–
Legal Secretary	0.3	–	–	2,251–2,735	–	–
Auditor I	6.7	–	–	2,240–2,662	–	–
Exec Secretary I	1	–	–	2,157–2,621	–	–
Supvng Prog Techn II-Regulation	0.3	–	–	2,008–2,440	–	–
Prog Techn II-Regulation	3.3	–	–	1,885–2,290	–	–
Prog Techn I-Regulation	3.2	–	–	1,749–2,125	–	–
Legal Asst	1	–	–	2,326–2,799	–	–
Office Asst-Gen	11.9	–	–	1,481–2,125	–	–
Microfilm Techn I	1	–	–	1,510–2,043	–	–
Printing Trades Spec II-Gen	1	–	–	1,764–2,260	–	–
Printing Trades Spec III-Gen	1	–	–	1,920–2,508	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Acctg Techn	2	–	–	1,885–2,468	–	–
Sr Steno	2	–	–	1,918–2,332	–	–
Legal Support Supvr I	1.8	–	–	2,235–2,995	–	–
Office Asst-Typing	29.2	–	–	1,531–2,125	–	–
Support Services Asst-Gen	1	–	–	1,481–1,920	–	–
Office Techn-Gen	5	–	–	1,885–2,468	–	–
Office Techn-Typing	19.9	–	–	1,885–2,468	–	–
Office Services Supvr I-Gen	2	–	–	1,885–2,470	–	–
Office Services Supvr II-Gen	2.4	–	–	2,008–2,661	–	–
Sr Steno-Legal	4.4	–	–	1,849–2,768	–	–
Sr Typist-Legal	17.8	–	–	1,849–2,768	–	–
Corporation Examiner IV-Spec	17.7	–	–	4,010–5,326	–	–
Accountant I-Spec	2	–	–	2,070–2,696	–	–
Business Service Asst-Spec	0.6	–	–	–	–	–
Assoc Personnel Analyst	1.9	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2	–	–	2,031–3,171	–	–
Corporations Investigator	7.3	–	–	2,494–3,684	–	–
C.E.A.	4	–	–	4,880–7,220	–	–
Corporations Counsel	22	–	–	2,959–5,588	–	–
Temporary Help	4.4	–	–	156,873	–	–
Overtime	–	–	–	9,462	–	–
Totals	374.5	–	–	$16,438,281	–	–
Executive						
Commissioner	–	1	1	7,921	$95,052	$95,052
Chief Deputy Commissioner	–	1	1	7,240	86,880	86,880
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Exec Secretary II	–	1	1	2,347–2,852	34,224	34,224
Sr Typist-Legal	–	1	1	1,849–2,768	33,216	33,216
Totals	–	5.0	5.0	–	$295,296	$295,296
Office Of Policy						
Asst Commissioner-Legal	–	1	1	6,355–7,007	84,084	84,084
Sr Corporations Counsel-Spec	–	1	1	5,326–6,444	63,912	67,104
Corporations Counsel	–	3	3	2,959–5,588	155,532	160,672
Staff Services Analyst-Gen	–	1	1	2,031–3,171	34,491	36,213
Legal Support Supvr I	–	1	1	2,235–2,995	32,592	32,592
Sr Typist-Legal	–	1	1	1,849–2,768	30,132	30,132
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Office Asst-Gen	–	1	1	1,481–1,920	22,668	23,724
Totals	–	10.0	10.0	–	$442,245	$454,297
Administration Division						
Administration:						
C.E.A. I	–	1	1	4,880–7,220	64,560	64,560
Staff Services Mgr I	–	2	2	3,486–4,205	98,748	100,755
Staff Programmer Analyst-Supvr	–	1	1	3,486–4,205	41,832	43,920
Assoc Programmer Analyst	–	4	4	3,330–4,018	159,840	167,856
Sr Acctg Officer-Supvr	–	1	1	3,171–3,827	38,052	39,960
Assoc Personnel Analyst	–	2	2	3,171–3,827	86,552	88,588
Sr Librarian-Spec	–	1	1	2,973–3,612	42,660	43,344
Acctg Officer-Spec	–	1	1	2,770–3,330	33,240	34,908
Business Service Officer I-Spec	–	1	1	2,638–3,171	33,935	35,633
Pers Services Spec II	–	2	2	2,298–2,793	61,092	62,472
Accountant I-Spec	–	2	2	2,070–2,696	54,396	55,644

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pers Services Spec I	–	1	1	1,779–2,586	29,855	31,032
Acctg Techn	–	2	2	1,885–2,468	54,912	54,960
Office Techn-Typing	–	2	2	1,885–2,468	46,764	49,100
Acct Clerk II	–	1	1	1,689–2,203	20,772	21,810
Temporary Help	–	1	1	–	36,000	36,000
Overtime	–	–	–	–	17,000	17,000
Totals	–	25.0	25.0	–	$920,210	$947,542
Support Services:						
Office Services Mgr II	–	1	1	3,102–3,771	45,252	45,252
Office Services Mgr I	–	1	1	2,701–3,283	39,396	39,396
Legal Support Supvr I	–	1	1	2,235–2,995	35,940	35,940
Office Services Supvr III-Gen	–	3	3	2,282–2,774	98,332	99,524
Sr Steno-Legal	–	2	2	1,849–2,768	66,432	66,432
Sr Typist-Legal	–	11	11	1,849–2,768	356,040	357,384
Office Services Supvr II-Gen	–	1	1	2,008–2,661	29,280	29,280
Printing Trades Spec III-Gen	–	1	1	1,920–2,508	27,300	27,300
Office Services Supvr I-Gen	–	2	2	1,885–2,470	50,724	51,952
Office Techn-Gen	–	3	3	1,885–2,468	78,884	80,207
Office Techn-Typing	–	8	8	1,885–2,468	208,503	213,444
Sr Steno	–	1	1	1,918–2,332	27,984	27,984
Printing Trades Spec II-Gen	–	1	1	1,764–2,260	23,930	24,900
Office Asst-Typing	–	25	25	1,531–2,125	542,732	557,560
Office Asst Gen	–	13	13	1,481–2,125	280,136	286,893
Microfilm Techn I	–	1	1	1,510–2,043	23,851	24,516
Totals	–	75.0	75.0	–	$1,934,716	$1,967,964
Totals, Administration Division	–	100.0	100.0	–	$2,854,926	$2,915,506
Enforcement Division						
Sacramento:						
Sr Corporations Counsel-Spec	–	1	1	5,326–6,444	77,328	77,328
Corporations Counsel	–	1	1	2,959–5,588	54,562	57,259
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Assoc Corporations Investigator	–	2	2	3,357–4,050	97,200	97,200
Sr Steno-Legal	–	1	1	1,849–2,768	30,132	30,132
Totals	–	6.0	6.0	–	$317,386	$320,083
San Francisco:						
Supvng Counsel-Legal	–	1	1	5,893–6,497	77,964	77,964
Sr Corporations Counsel-Spec	–	3	3	5,326–6,444	231,984	231,984
Corporations Counsel	–	3	3	2,959–5,588	197,016	200,160
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Supvng Corporation Examiner	–	1	1	4,652–5,129	61,548	61,548
Regional Mgr	–	1	1	3,857–4,653	46,284	48,600
Supvng Corporations Investigator	–	1	1	3,509–4,234	50,808	50,808
Corporations Investigator	–	3	3	2,494–3,684	113,560	117,858
Sr Typist-Legal	–	1	1	1,849–2,768	33,216	33,216
Sr Steno-Legal	–	1	1	1,849–2,768	33,216	33,216
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	–	17.0	17.0	–	$922,594	$933,294
Los Angeles:						
Asst Commissioner-Legal	–	1	1	6,355–7,007	84,084	84,084
Supvng Counsel-Legal	–	1	1	5,893–6,497	77,964	77,964
Sr Corporations Counsel-Spec	–	5	5	5,326–6,444	366,648	373,380
Corporations Counsel	–	11	11	2,959–5,588	519,288	545,961
Corporation Examiner IV-Spec	–	3	3	4,010–5,326	172,860	174,492
Supvng Corporation Examiner	–	1	1	4,652–5,129	61,548	61,548
Regional Mgr	–	1	1	3,857–4,653	55,836	55,836
Corporation Examiner	–	2	2	2,891–4,406	96,240	96,240
Supvng Corporations Investigator	–	2	2	3,509–4,234	101,616	101,616
Assoc Corporations Investigator	–	3	3	3,357–4,050	145,800	145,800
Corporations Investigator	–	12	12	2,494–3,684	410,274	424,185
Legal Asst	–	2	2	2,326–2,799	61,500	62,892
Sr Typist-Legal	–	2	2	1,849–2,768	60,049	61,524
Auditor I	–	2	2	2,240–2,662	63,888	63,888
Office Techn-Typing	–	1	1	1,885–2,468	25,768	27,048
Totals	–	49.0	49.0	–	$2,303,363	$2,356,458
San Diego:						
Assoc Corporations Investigator	–	1	1	3,357–4,050	46,598	48,600
Corporations Investigator	–	1	1	2,494–3,684	29,928	31,428
Totals	–	2.0	2.0	–	$76,526	$80,028
Totals, Enforcement Division	–	74.0	74.0	–	$3,619,869	$3,689,863
Financial Services Division						
Sacramento:						
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner IV-Supvr	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner	–	7	7	2,891–4,406	321,389	327,551
Auditor I	–	2	2	2,240–2,662	63,888	63,888
Office Asst-Typing	–	1	1	1,531–2,125	22,980	23,724
Totals	–	12.0	12.0	–	$524,585	$531,491

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
San Francisco:						
Corporation Examiner IV-Supvr	–	2	2	4,010–5,326	116,328	116,328
Supvng Corporation Examiner	–	1	1	4,652–5,129	61,548	61,548
Corporation Examiner	–	12.6	12.6	2,891–4,406	578,016	588,984
Auditor I	–	3	3	2,240–2,662	95,832	95,832
Office Asst-Typing	–	2	2	1,531–2,125	44,967	46,518
Totals	–	20.6	20.6	–	$896,691	$909,210
Los Angeles:						
C.E.A. III	–	1	1	4,880–7,220	70,776	74,316
C.E.A. I	–	2	2	4,880–7,220	129,120	129,120
Corporation Examiner IV-Spec	–	5	5	4,010–5,326	279,438	283,188
Corporation Examiner IV-Supvr	–	7	7	4,010–5,326	394,357	398,700
Supvng Corporation Examiner	–	6	6	4,652–5,129	369,288	369,288
Corporation Examiner	–	68	68	2,891–4,406	3,072,391	3,143,239
Assoc Property Appraiser	–	1	1	3,171–3,827	45,924	45,924
Consumer Services Rep	–	1	1	2,463–2,959	31,260	32,784
Sr Typist-Legal	–	1	1	1,849–2,768	33,216	33,216
Auditor I	–	12	12	2,240–2,662	383,557	383,328
Office Services Supvr II-Gen	–	1	1	2,008–2,661	29,280	29,280
Office Techn-Gen	–	2	2	1,885–2,468	52,256	54,816
Office Techn-Typing	–	3	3	1,885–2,468	79,016	81,576
Office Asst-Typing	–	4	4	1,531–2,125	83,190	86,163
Totals	–	114.0	114.0	–	$5,053,069	$5,144,938
Totals, Financial Services Division	–	146.6	146.6	–	$6,474,345	$6,585,639
Health Care Service Plans Division						
Sacramento:						
Supvng Counsel-Legal	–	1	1	5,893–6,497	77,964	77,964
Sr Corporations Counsel-Spec	–	3	3	5,326–6,444	218,568	221,760
Corporations Counsel	–	1	1	2,959–5,588	67,056	67,056
Corporation Examiner IV-Supvr	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Supvng Corporation Examiner	–	1	1	4,652–5,129	55,824	58,620
Supvng Health Care Plan Analyst	–	1	1	4,652–5,129	57,921	60,816
Corporation Examiner	–	5	5	2,891–4,406	234,834	236,949
Assoc Health Care Plan Analyst	–	3	3	3,171–3,827	116,004	121,812
Asst Health Care Plan Analyst	–	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	–	1	1	2,031–3,171	37,814	38,052
Consumer Services Rep	–	1	1	2,463–2,959	35,508	35,508
Sr Typist-Legal	–	2	2	1,849–2,768	56,916	58,254
Exec Secretary I	–	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	–	5	5	1,885–2,468	132,445	135,884
Sr Steno	–	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Office Asst Gen	–	1	1	1,481–2,125	23,460	23,724
Temporary Help	–	5	5	–	180,000	180,000
Totals	–	37.0	37.0	–	$1,539,402	$1,564,955
San Francisco:						
Corporations Counsel	–	1	1	2,959–5,588	35,508	37,284
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner	–	3	3	2,891–4,406	121,074	132,828
Totals	–	5.0	5.0	–	$214,746	$228,276
Los Angeles:						
C.E.A. III	–	1	1	4,880–7,220	78,036	78,036
Sr Corporations Counsel-Spec	–	1	1	5,326–6,444	77,328	77,328
Corporations Counsel	–	2	2	2,959–5,588	102,564	104,340
Corporation Examiner IV-Supvr	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner	–	8	8	2,891–4,406	343,888	352,662
Sr Health Care Plan Analyst	–	1	1	3,645–4,398	52,776	52,776
Staff Health Care Serv Plan Analyst	–	1	1	3,486–4,205	47,816	49,836
Assoc Health Care Plan Analyst	–	1	1	3,171–3,827	38,052	39,960
Asst Health Care Plan Analyst	–	1	1	2,638–3,171	31,656	33,240
Consumer Services Rep	–	1	1	2,463–2,959	35,508	35,508
Auditor I	–	1	1	2,240–2,662	31,944	31,944
Office Asst-Typing	–	2	2	1,531–2,125	44,988	46,056
Totals	–	22.0	22.0	–	$1,000,884	$1,018,014
Totals, Health Care Service Plans Division	–	64.0	64.0	–	$2,755,032	$2,811,245
Securities Regulation Division						
Sacramento:						
Corporations Counsel	–	1	1	2,959–5,588	35,508	37,284
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	52,220	54,832
Corporation Examiner	–	4	4	2,891–4,406	157,901	164,787
Auditor I	–	1	1	2,240–2,662	31,944	31,944
Supvng Prog Techn II-Regulation	–	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Regulation	–	2	2	1,885–2,290	54,724	54,960
Prog Techn I-Regulation	–	2	2	1,749–2,125	47,888	49,836
Totals	–	12.0	12.0	–	$409,465	$422,923

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
San Francisco:						
Supvng Counsel-Legal	–	1	1	5,893–6,497	77,964	77,964
Sr Corporations Counsel-Spec	–	4	4	5,326–6,444	295,896	299,088
Corporations Counsel	–	4	4	2,959–5,588	236,676	238,452
Corporation Examiner IV-Supvr	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner IV-Spec	–	2	2	4,010–5,326	113,880	116,328
Corporation Examiner	–	2	2	2,891–4,406	93,870	95,906
Sr Steno-Legal	–	1	1	1,849–2,768	33,216	33,216
Auditor I	–	1	1	2,240–2,662	31,944	31,944
Prog Techn II-Regulation	–	1	1	1,885–2,290	26,348	27,244
Office Asst-Typing	–	1	1	1,531–2,125	23,724	23,724
Totals	–	18.0	18.0	–	$991,682	$1,002,030
Los Angeles:						
Asst Commissioner-Legal	–	1	1	6,355–7,007	84,084	84,084
Supvng Counsel-Legal	–	1	1	5,893–6,497	77,964	77,964
Sr Corporations Counsel-Spec	–	5	5	5,326–6,444	366,300	373,008
Corporations Counsel	–	5	5	2,959–5,588	239,784	248,796
Corporation Examiner IV-Supvr	–	1	1	4,010–5,326	58,164	58,164
Corporation Examiner IV-Spec	–	1	1	4,010–5,326	58,164	58,164
Supvng Corporation Examiner	–	1	1	4,652–5,129	58,620	61,548
Corporation Examiner	–	5	5	2,891–4,406	222,432	228,244
Sr Typist-Legal	–	1	1	1,849–2,768	33,216	33,216
Legal Secretary	–	1	1	2,251–2,735	32,820	32,820
Auditor I	–	1	1	2,240–2,662	31,944	31,944
Prog Techn II-Regulation	–	1	1	1,885–2,290	27,480	27,480
Prog Techn I-Regulation	–	3	3	1,749–2,125	75,365	76,500
Totals	–	27.0	27.0	–	$1,366,337	$1,391,932
San Diego:						
Sr Corporations Counsel-Spec	–	2	2	5,326–6,444	148,025	151,532
Totals	–	2.0	2.0	–	$148,025	$151,532
Totals, Securities Regulation Division	–	59.0	59.0	–	$2,915,509	$2,968,417
TOTALS, AUTHORIZED POSITIONS	374.5	458.6	458.6	$16,438,281	$19,357,222	$19,720,263
Regular/Ongoing Positions	*370.1*	*452.6*	*452.6*	*16,271,946*	*19,124,222*	*19,487,263*
Temporary Help	*4.4*	*6.0*	*6.0*	*156,873*	*216,000*	*216,000*
Overtime	–	–	–	*9,462*	*17,000*	*17,000*

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Director						
Director	1	1	1	$8,317	$95,052	$95,052
Chief Deputy Director	1	1	1	7,240	86,880	86,880
Deputy Director	0.3	1	1	4,903	58,836	58,836
Asst Director-Public Affairs	0.7	1	1	4,223	50,676	50,676
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Asst To Director	0.9	1	1	3,719	44,628	44,628
Exec Asst	0.8	1	1	2,347–2,852	29,217	30,675
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Word Processing Techn	0.7	–	–	1,628–2,125	–	–
Office Asst-Typing	0.2	1.5	1.5	1,531–2,125	32,806	34,237
Steno	1.8	1.5	1.5	1,598–2,088	34,406	36,121
Totals	9.3	11.0	11.0	$434,514	$509,877	$514,481
Audits:						
Staff Mgt Auditor	0.6	1	1	3,486–4,205	41,832	43,920
Assoc Mgt Auditor	0.4	6	6	3,330–4,018	241,764	253,852
Staff Services Mgt Auditor	1.4	–	–	2,240–3,330	–	–
Office Asst-Typing [14]	–	2	2	1,531–2,125	37,206	39,067
Totals	2.4	9.0	9.0	$88,533	$320,802	$336,839
Legislative:						
Dep Director-Legislation	1	1	1	5,137	61,644	61,644
Staff Services Mgr I	0.1	1	1	3,486–4,205	48,403	50,460
Legis Coordinator	0.8	–	–	3,486–4,205	–	–
Housing & Community Develmt Rep II	0.8	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	83,976	85,879
Housing & Community Develmt Rep I	1.7	1	1	2,240–3,330	39,960	39,960
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	35,778	37,350
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.8	0.8	0.8	1,531–2,125	18,458	18,979
Totals	6.5	7.8	7.8	$263,405	$315,699	$321,752
Legal Affairs Office:						
Chief Counsel I	0.9	1	1	6,061–6,682	75,459	79,230
Sr Staff Counsel-Spec	3.4	3	3	5,326–6,444	231,984	231,984
Sr Staff Counsel-Supvr	0.6	1	1	5,072–6,137	73,644	73,644
Staff Counsel [4]	4	9	9	2,959–5,588	462,566	473,780
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Typist-Legal	2.5	1	1	1,849–2,768	30,132	30,132
Legal Secretary	0.1	1	1	2,251–2,735	32,820	32,820
Office Asst-Typing	0.1	2	2	1,531–2,125	41,352	43,015
Totals	12.6	19.0	19.0	$726,778	$993,881	$1,010,529
Division Management:						
C.E.A. I	0.3	1	1	4,880–7,220	65,428	68,700
Staff Services Mgr III	0.5	1	1	4,652–5,129	55,824	58,620
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	38,052	39,955
Office Techn-Typing	0.2	1	1	1,885–2,468	27,480	27,480
Totals	1.6	4.0	4.0	$83,048	$186,784	$194,755
Fiscal Operations Branch:						
Acctg Administrator II	0.7	1	1	3,827–4,618	55,416	55,416
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	2	2	2	3,330–4,018	92,338	96,108
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,415	37,117
Office Techn-Typing	0.9	1	1	1,885–2,468	24,912	26,158
Totals	5.6	6.0	6.0	$236,922	$258,541	$265,259
Budgets:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst [12]	1.7	3	3	3,171–3,827	124,938	128,893
Staff Services Analyst-Gen	0.2	0.5	0.5	2,031–3,171	18,107	18,851
Mgt Services Techn	0.5	0.5	0.5	1,799–2,414	12,186	12,795
Totals	3.4	5.0	5.0	$144,779	$205,691	$210,999
Accounting:						
Acctg Administrator I-Supvr	1.1	1	1	3,486–4,205	41,832	43,920
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	87,718	91,073
Acctg Officer-Spec [1, 9]	5.8	8	7	2,770–3,330	293,289	269,442
Acctg Officer-Supvr [10]	2.2	3	3	2,638–3,171	100,239	105,147
Accountant I-Spec	1	3	3	2,070–2,696	79,236	81,726
Accountant Trainee	0.9	1	1	2,335–2,662	28,020	29,424
Acctg Techn [8]	7.1	8	8	1,885–2,468	212,660	215,210
Acct Clerk II	2.3	3	3	1,689–2,203	71,523	72,928
Office Asst-Typing	–	1	1	1,531–2,125	18,372	19,291
Totals	22.4	30.0	29.0	$715,320	$932,889	$928,161
Personnel:						
Staff Services Mgr II-Supvry	0.3	1	1	3,827–4,618	53,589	55,416
Staff Services Mgr I	0.8	–	–	3,486–4,205	–	–
Assoc Personnel Analyst	3.8	5	5	3,171–3,827	205,983	213,763
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,955
Staff Services Analyst-Gen	1.1	–	–	2,031–3,171	–	–
Pers Services Spec II	0.5	1	1	2,298–2,793	30,546	31,236
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	2.8	3	3	1,787–2,586	76,430	80,252
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Office Asst-Typing [5]	1.3	2.5	2.5	1,531–2,125	51,408	53,292
Totals	11.7	14.5	14.5	$402,011	$487,940	$505,846
Business Mgt Branch:						
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst [3, 13]	3.4	5	5	3,171–3,827	204,453	212,387
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	63,879	67,075
Office Asst-Typing	1.3	1	1	1,531–2,125	18,911	19,856
Totals	7.0	9.0	9.0	$263,374	$337,703	$349,778
Business Services:						
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Business Service Officer I-Spec [6]	1.4	1	1	2,638–3,171	32,447	34,070
Business Service Officer I-Supvr	0.5	1	1	2,638–3,171	31,656	33,240
Property Controller I	1	1	1	2,073–2,739	26,887	28,230
Pers Services Supvr I	0.5	1	1	2,189–2,661	31,656	33,240
Office Services Supvr II-Gen	0.7	1	1	2,008–2,661	27,492	28,867
Business Service Asst-Spec [7]	1.2	1.5	1.5	1,799–2,638	42,450	42,990
Warehouse Worker	1	1	1	2,073–2,464	26,971	27,048
Stock Clerk	0.8	1	1	1,728–2,266	23,548	24,726
Mailing Mach Opr I	1	1	1	1,628–2,141	25,692	25,692
Office Asst-Typing	1.6	2	2	1,531–2,125	42,558	43,500
Office Asst Gen	1.5	2	2	1,481–2,125	41,754	42,852
Totals	12.2	14.5	14.5	$343,522	$394,943	$406,287
Data Processing:						
DP Mgr III	0.6	1	1	4,652–5,129	59,156	61,244
DP Mgr I	3	3	3	3,486–4,205	151,380	151,380
Staff Programmer Analyst-Spec	1	2	2	3,486–4,205	92,292	94,380
Assoc Info Systems Analyst-Spec [11]	5.6	8	8	3,330–4,018	350,723	363,740
Assoc Programmer Analyst-Spec	3.5	6	6	3,330–4,018	251,770	261,970
Programmer II	0.4	–	–	2,770–3,330	–	–
Asst Info Systems Analyst	2.1	6	6	2,240–3,330	187,249	196,605
Business Service Officer I-Supvr	0.5	1	1	2,638–3,171	38,052	38,052
Info Systems Techn Supvr I	1	1	1	2,520–3,029	35,452	36,348
Programmer I	–	1	1	2,240–2,638	26,880	28,224
Computer Operator	2	2	2	1,789–2,520	59,868	60,480
Info Systems Techn	2.8	3	3	1,789–2,520	89,754	90,598

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.6	1	1	1,885–2,468	24,045	25,248
Supvng Prog Techn II-Mobilehomes	1	1	1	2,008–2,440	29,280	29,280
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Prog Techn II-Mobilehomes	2.9	3	3	1,885–2,290	82,440	82,440
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Word Processing Techn	0.4	1	1	1,628–2,125	19,536	20,508
Key Data Operator	6.4	11	11	1,538–2,125	243,315	249,438
Totals	35.8	53.0	53.0	$1,274,568	$1,797,352	$1,846,095
Temporary Help	3	1.9	1.9	(116,734)	39,499	39,499
Overtime	–	–	–	(32,328)	–	–
Totals, Administration and Management Division	133.5	184.7	183.7	$5,125,836	$6,781,601	$6,930,280
Administration						
Dep Director-Community Affairs	1	1	1	6,521	78,252	78,252
Asst Dep Director	0.7	1	1	5,926	71,112	71,112
Special Asst To Dep Director	0.5	1	1	5,137	61,644	61,644
Housing & Community Develmt Mgr II	0.8	1	1	3,827–4,618	55,416	55,416
Housing & Community Develmt Spec II	1.3	2	2	3,827–4,618	110,832	110,832
Housing & Community Develmt Spec I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.3	2	2	3,171–3,827	78,990	82,950
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	1.3	3	3	1,531–2,125	61,196	64,247
Totals	9.7	12	12	$440,249	$567,902	$574,913
Loan Unit:						
Housing & Community Develmt Mgr III	1	1	1	4,652–5,129	61,548	61,548
Housing & Community Develmt Mgr II [22]	2.8	4	4	3,827–4,618	217,007	221,664
Housing & Community Develmt Mgr I [19]	1.9	3	3	3,486–4,205	144,612	149,000
Housing & Community Develmt Spec I	0.3	1	1	3,486–4,205	41,832	43,920
Supvng Housing Constrn & Rehab Spec [17]	0.5	1	1	3,399–4,131	49,572	49,572
Housing & Community Develmt Rep II [3, 20]	18	35	32	3,330–4,018	1,572,492	1,476,197
Housing Constrn & Rehab Spec [2, 16]	2.2	7	6	3,249–3,947	300,363	266,852
Housing & Community Develmt Rep I [21]	4.7	10	10	2,240–3,330	332,861	350,456
Staff Services Analyst-Gen	0.1	1	1	2,031–3,171	26,880	26,880
Office Techn-Typing	1.1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn [18]	0.1	1	1	1,799–2,414	28,869	28,968
Office Asst-Typing [15]	4.3	9	9	1,531–2,125	196,241	202,585
Totals	37.0	74.0	70.0	$1,542,553	$2,999,757	$2,905,122
Housing Rehabilitation:						
Housing & Community Develmt Mgr III	1	1	1	4,652–5,129	61,548	61,548
Housing & Community Develmt Mgr II	2.6	3	3	3,827–4,618	164,180	166,248
Housing & Community Develmt Mgr I	1.2	2	2	3,486–4,205	92,292	94,380
Housing & Community Develmt Rep II	20.2	27.5	27.5	3,330–4,018	1,249,061	1,282,525
Housing & Community Develmt Rep I	2.9	4	4	2,240–3,330	117,926	122,370
Office Techn-Typing	1	1	1	1,885–2,468	26,390	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Word Processing Techn	0.5	1	1	1,628–2,125	21,192	22,255
Office Asst-Typing	2.5	4.5	4.5	1,531–2,125	93,040	96,632
Totals	32.9	45.0	45.0	$1,394,646	$1,854,597	$1,902,406
Grant Unit:						
Housing & Community Develmt MgrIII	1	1	1	4,652–5,129	61,548	61,548
Housing & Community Develmt Mgr II	2.4	3	3	3,827–4,618	156,192	159,052
Indian Housing Mgr II	0.2	1	1	3,645–4,398	43,740	45,924
Housing & Community Develmt Mgr I	3.4	3	3	3,486–4,205	151,380	151,380
Housing & Community Develmt Rep II [23]	19.3	22	22	3,330–4,018	981,499	1,009,505
Indian Housing Rep II	3.9	4	4	3,171–3,827	178,186	181,836
Housing & Community Develmt Rep I	3.9	5	5	2,240–3,330	142,428	149,544
Office Techn-Typing	1	1	1	1,885–2,468	26,814	27,474
Office Asst-Typing	2.7	4	4	1,531–2,125	81,804	85,884
Totals	37.8	44.0	44.0	$1,629,934	$1,823,591	$1,872,147
Monitor And Management:						
Housing & Community Develmt MgrIII	1	1	1	4,652–5,129	61,548	61,548
Housing & Community Develmt Mgr II	2.8	2	2	3,827–4,618	108,576	110,832
Housing & Community Develmt Mgr I	1	1	1	3,486–4,205	50,460	50,460
Supvng Housing Constrn & Rehab Spec	1.5	2	2	3,399–4,131	90,360	92,400
Housing & Community Develmt Rep II	16.7	22.5	22.5	3,330–4,018	998,658	1,032,156
Housing Constrn & Rehab Spec	9.4	12	12	3,249–3,947	510,781	529,188
Housing & Community Develmt Rep I	1	1	1	2,240–3,330	29,640	31,128
Office Techn-Typing	1	1	1	1,885–2,468	26,724	27,480
Mgt Services Techn	0.8	1	1	1,799–2,414	28,869	28,968
Office Asst-Typing	3	4	4	1,531–2,125	81,299	85,350
Limited Exam-appt Prog Candidate	0.1	–	–	1,165	–	–
Totals	38.3	47.5	47.5	$1,632,735	$1,986,915	$2,049,510

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Century Freeway Housing Program:						
Exec Proj Director	1	1	1	6,639	79,668	79,668
Senior Staff Counsel	–	1	1	5,326–6,444	63,912	67,108
Special Asst	0.5	1	1	5,652	67,824	67,824
Staff Counsel	0.9	2	2	2,959–5,588	102,564	104,339
Special Proj Coordinator	–	1	1	5,389	64,668	64,668
Deputy Proj Director-Finance	1	1	1	5,137	61,644	61,644
Housing & Community Develmt Mgr III	1	1	1	4,652–5,129	61,548	61,548
Sr Architect	1	–	–	4,118–4,970	–	–
Housing & Community Develmt Spec II	0.8	1	1	3,827–4,618	55,416	55,416
Assoc Architect	1	1	1	3,577–4,313	51,756	51,756
Staff Services Mgr I	1.7	2	2	3,486–4,205	100,172	100,920
Housing & Community Develmt Mgr I	4	4	4	3,486–4,205	201,534	201,840
Housing & Community Develmt Spec I	1	1	1	3,486–4,205	50,460	50,460
Architectural Assoc	0.1	–	–	3,407–4,140	–	–
Assoc Estimator-Bldg Constrn	0.1	–	–	3,407–4,140	–	–
Supvng Housing Constrn & Rehab Spec	1.8	1	1	3,399–4,131	49,572	49,572
Housing & Community Develmt Rep II	8.3	8	8	3,330–4,018	376,658	385,080
Housing Constrn & Rehab Spec	4.6	4	4	3,249–3,947	184,084	187,514
Assoc Govtl Prog Analyst	2.3	2	2	3,171–3,827	91,848	91,848
Architectural Designer	1	1	1	2,651–3,659	43,908	43,908
Programmer II	1	1	1	2,770–3,330	38,835	39,960
Housing & Community Develmt Rep I	5.4	7	7	2,240–3,330	242,711	248,748
Staff Services Analyst-Gen	4.3	5	5	2,031–3,171	175,160	181,833
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	3.5	3	3	1,885–2,468	81,576	82,440
Mgt Services Techn	0.6	–	–	1,799–2,414	–	–
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Secretary	0.9	–	–	1,918–2,331	–	–
Senior Typist, Legal	–	1	1	1,849–2,247	22,188	23,297
Word Processing Techn	3.6	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	2.1	2	2	1,531–2,125	41,445	43,015
Totals	54.5	56.0	56.0	$2,283,482	$2,413,227	$2,449,778
Rental:						
Housing & Community Develmt Mgr II	0.8	–	–	3,827–4,618	–	–
Housing & Community Develmt Mgr I	1.6	–	–	3,486–4,205	–	–
Supvng Housing Constrn & Rehab Spec	0.5	–	–	3,399–4,131	–	–
Housing & Community Develmt Rep II	9.4	–	–	3,330–4,018	–	–
Housing Constrn & Rehab Spec	2.2	–	–	3,249–3,947	–	–
Housing & Community Develmt Rep I	2	–	–	2,240–3,330	–	–
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Mgt Services Techn	0.4	–	–	1,799–2,414	–	–
Office Asst-Typing	2.6	–	–	1,531–2,125	–	–
Totals	20.3	–	–	$804,204	–	–
Temporary Help	5.2	0.7	0.7	(198,072)	90,941	90,941
Overtime	–	–	–	(59,545)	–	–
Totals, Division of Community Affairs	235.7	279.2	275.2	$9,985,420	$11,736,930	$11,844,817
Administration						
Dep Director-Policy & Research	1	1	1	5,652	67,824	67,824
Housing & Community Develmt Mgr II	1	1	1	3,827–4,618	55,416	55,416
Housing & Community Develmt Spec II	1	1	1	3,827–4,618	55,416	55,416
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Exec Asst	0.4	–	–	2,347–2,852	–	–
Office Techn-Typing	1.4	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	1.5	2	2	1,531–2,125	42,351	44,455
Totals	7.3	8.0	8.0	$305,331	$319,311	$321,415
Statistics:						
Housing & Community Develmt Mgr I	1	1	1	3,486–4,205	47,520	49,635
Totals	1.0	1.0	1.0	$45,810	$47,520	$49,635
Local Assistance And Review:						
Housing & Community Develmt Rep II	8.2	9	9	3,330–4,018	416,385	428,119
Housing & Community Develmt Rep I	2.9	3	3	2,240–3,330	111,508	116,319
Totals	11.1	12.0	12.0	$472,044	$527,893	$544,438
Temporary Help	–	–	–	–	30,640	30,640
Overtime	–	–	–	(1,342)	–	–
Totals, Division of Housing and Policy Dev	19.4	21.0	21.0	$824,527	$925,364	$946,128
Administration						
C.E.A. I	0.7	–	–	4,880–7,220	–	–
Div Chief	1	1	1	6,521	78,252	78,252
Asst Chief	1	1	1	5,389	64,668	64,668
Asst Chief	1	1	1	5,389	64,668	64,668
DP Mgr III	0.1	–	–	4,652–5,129	–	–
Codes & Stds Administrator III	2	2	2	4,540–5,005	120,120	120,120
Codes & Stds Administrator II	1	1	1	3,774–4,562	54,744	54,744
Codes & Stds Administrator I	2.3	4	4	3,509–4,234	185,832	190,032
Staff Services Mgr I	0.8	1	1	3,486–4,205	44,774	47,012

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Dist Rep II	2	2	2	3,434–4,141	99,384	99,384
Assoc Govtl Prog Analyst	3.7	4	4	3,171–3,827	180,961	182,921
Staff Services Analyst-Gen	2.5	3	3	2,031–3,171	103,824	105,216
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,468	26,772	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	0.7	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	1	2	2	1,628–2,125	49,323	50,459
Office Asst-Typing	1.4	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Acct Clerk II	0.7	–	–	1,689–2,053	–	–
Prog Techn Trainee-Mobilehomes	–	1	1	1,628–1,977	20,022	21,018
Totals	25.9	29.0	29.0	$1,137,419	$1,223,916	$1,236,546
Northern Area:						
Codes & Stds Administrator II	0.8	1	1	3,774–4,562	54,744	54,744
Assoc Architect	1	1	1	3,577–4,313	51,756	51,756
Codes & Stds Administrator I	2	2	2	3,509–4,234	101,616	101,616
Dist Rep II	4.7	5	5	3,434–4,141	249,180	249,180
Dist Rep I	17.7	18	18	3,128–3,768	771,608	790,172
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Dist Rep Apprentice	1.4	2	2	2,158–2,457	56,280	56,280
Prog Techn II-Mobilehomes	0.6	–	–	1,885–2,290	–	–
Prog Techn I-Mobilehomes	4	4	4	1,749–2,125	102,000	102,000
Word Processing Techn	0.1	1	1	1,628–2,125	21,888	22,980
Office Asst-Typing	2.8	3	3	1,531–2,125	66,768	68,514
Totals	36.1	38.0	38.0	$1,424,042	$1,505,120	$1,526,522
Southern Area:						
Codes & Stds Administrator II	0.9	1	1	3,774–4,562	54,628	54,744
Codes & Stds Administrator I	1.1	2	2	3,509–4,234	92,916	95,016
Dist Rep II	4.7	5	5	3,434–4,141	247,905	248,460
Dist Rep I	12.1	17	17	3,128–3,768	725,324	739,474
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,272	29,280
Acct Clerk II	1	1	1	1,689–2,203	22,635	23,763
Prog Techn I-Mobilehomes	1.2	2	2	1,749–2,125	46,532	48,858
Office Asst-Typing	1.3	2	2	1,531–2,125	37,668	39,552
Office Asst Gen	0.3	1	1	1,481–2,125	9,702	10,184
Prog Techn Trainee-Mobilehomes	1.2	2	2	1,628–1,977	45,522	46,611
Limited Exam-appt Prog Candidate	–	–	–	331	–	–
Totals	24.8	34.0	34.0	$1,009,442	$1,312,104	$1,335,942
Occupational Licensing:						
Acctg Administrator II	0.3	1	1	3,827–4,618	55,416	55,416
Codes & Stds Administrator II	0.2	–	–	3,774–4,562	–	–
Codes & Stds Administrator I	1	2	2	3,509–4,234	92,184	95,016
Dist Rep II	8	8	8	3,434–4,141	397,536	397,536
Dist Rep I	6	7	7	3,128–3,768	306,768	310,272
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	34,630	36,358
Office Services Supvr I-Gen	0.9	1	1	1,885–2,470	22,620	23,748
Supvng Prog Techn II-Mobilehomes	0.5	1	1	2,008–2,440	24,096	25,296
Prog Techn II-Mobilehomes	7.7	7	7	1,885–2,290	189,858	191,748
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Word Processing Techn	1.2	2	2	1,628–2,125	45,036	46,008
Office Asst-Typing	0.5	1.5	1.5	1,531–2,125	32,025	33,612
Office Asst Gen	1.5	2	2	1,481–2,125	45,254	46,425
Totals	29.6	34.5	34.5	$1,111,318	$1,270,059	$1,286,071
Registration And Titling:						
Mobilehome Regis Mgr	1	1	1	3,735–4,507	53,659	54,084
Mobilehome Regis Supvr III	1.7	2	2	3,020–3,645	79,980	81,792
Mobilehome Regis Spec	1	1	1	3,020–3,645	42,112	43,740
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,692	36,432
Mobilehome Regis Supvr II	7.7	10	10	2,512–3,020	342,628	348,648
Supvng Prog Techn III-Mobilehomes	0.6	2	2	2,282–2,774	59,652	62,040
Mobilehome Regis Supvr I	0.5	–	–	2,290–2,753	–	–
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,560	58,560
Office Services Supvr I-Gen	2	2	2	1,885–2,470	52,358	52,368
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Mobilehomes	4.4	6	6	2,008–2,440	170,195	171,696
Prog Techn II-Mobilehomes	39.4	48.5	48.5	1,885–2,290	1,295,669	1,306,393
Sr Microfilm Techn	1	1	1	1,863–2,265	26,904	27,180
Acct Clerk II	10.6	11	11	1,689–2,203	262,738	266,215
Microfilm Techn II	1	1	1	1,808–2,197	26,364	26,364
Prog Techn I-Mobilehomes	10.3	14	14	1,749–2,125	348,650	353,292
Word Processing Techn	0.8	1	1	1,628–2,125	25,375	25,500
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	7.9	8	8	1,481–2,125	184,130	185,196

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Steno	1	1	1	1,598–2,088	22,930	24,076
Microfilm Techn I	2.1	4	4	1,510–2,043	91,211	93,054
Prog Techn Trainee-Mobilehomes	1.9	3	3	1,628–1,977	63,768	65,760
Totals	99.9	121.5	121.5	$2,767,442	$3,292,779	$3,333,594
Temporary Help	4.4	7.7	7.7	(170,526)	496,531	496,531
Overtime	–	–	–	(2,802)	–	–
Totals, Division of Codes and Standards	220.7	264.7	264.7	$7,622,991	$9,100,509	$9,215,206
TOTALS, AUTHORIZED POSITIONS	609.3	749.6	744.6	$23,558,774	$28,544,404	$28,936,431
Regular/Ongoing Positions	*596.7*	*739.3*	*734.3*	*22,977,425*	*27,886,793*	*28,278,820*
Temporary Help	*12.6*	*10.3*	*10.3*	*485,332*	*657,611*	*657,611*
Overtime	–	–	–	*96,017*	–	–

[1] 1 position limited term 6/30/93.
[2] 1 position limited term 6/30/93.
[3] 3 positions limited term 6/30/93.
[4] 1 position limited term 6/30/94.
[5] 1 position limited term 6/30/94.
[6] 1 position limited term 6/30/94.
[7] 0.5 position limited term 6/30/94.
[8] 2 positions limited term 6/30/94.
[9] 1 position limited term 6/30/94.
[10] 1 position limited term 6/30/94.
[11] 1 position limited term 6/30/94.
[12] 1 position limited term 6/30/94.
[13] 2 positions limited term 6/30/94.
[14] 1 position limited term 6/30/94.
[15] 5 positions limited term 6/30/94.
[16] 5 positions limited term 6/30/94.
[17] 1 position limited term 6/30/94.
[18] 1 position limited term 6/30/94.
[19] 2 positions limited term 6/30/94.
[20] 16 positions limited term 6/30/94.
[21] 6 positions limited term 6/30/94.
[22] 1 position limited term 6/30/94.
[23] 1 position limited term 6/30/94.

2260 CALIFORNIA HOUSING FINANCE AGENCY

Executive Office:						
Exec Director	1	1	1	$8,603	$103,236	$103,236
Dep Director	1	1	1	7,602	91,224	91,224
Spec Asst to Director	1	1	1	5,370–5,921	71,052	71,052
Adm Asst II	0.2	–	–	3,171–3,827	–	–
Adm Asst I	0.7	1	1	2,638–3,171	38,052	38,052
Exec Asst	1	1	1	2,347–2,852	36,840	36,840
Exec Secty II	0.3	1	1	2,347–2,852	34,224	34,224
Totals, Exec Off	5.2	6.0	6.0	$335,020	$374,628	$374,628
Administration/Property Management:						
Director's Office:						
Director	1	1	1	5,898–6,503	78,036	78,036
Administrative Services:						
Staff Services Mgr I	1	1	1	3,660–4,415	52,980	52,980
Assoc Pers Analyst	–	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst	1	1	1	2,638–3,171	31,656	31,656
Bus Services Off	1	1	1	2,638–3,171	38,052	38,052
Pers Services Spec	1	1	1	2,298–2,793	33,516	33,516
Ofc Techn	1	1	1	1,885–2,290	27,480	27,480
Stock Clk	0.8	1	1	1,728–2,100	21,768	21,768
Ofc Asst	1	1	1	1,628–1,977	22,608	22,608
Data Processing:						
DP Mgr II	1	1	1	4,018–4,849	58,188	58,188
Staff Programmer Analyst	0.3	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst	3.5	5	5	3,330–4,018	241,080	241,080
Programmer II	3	4	4	2,770–3,330	159,840	159,840
Property Management—North:						
Housing Finance Off	1	1	1	4,406–5,326	63,912	63,912
Housing Maint Insp	2	2	2	3,577–4,313	103,512	103,512
Housing Finance Spec	3	3	3	3,486–4,205	151,380	151,380
Housing Finance Asst	3	3	3	2,638–3,171	114,156	114,156
Support Staff—North:						
Secty	1	1	1	1,918–2,331	24,936	24,936
Ofc Techn	2	2	2	1,885–2,290	54,960	54,960
Property Management—South:						
Housing Maint Insp	2	2	2	3,577–4,313	103,512	103,512
Housing Finance Spec	2	2	2	3,486–4,205	100,920	100,920
Housing Finance Asst	2	2	2	2,638–3,171	76,104	76,104
Totals, Administration	33.6	38.0	38.0	$1,388,546	$1,654,980	$1,654,980

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Financing:						
Director	1	1	1	6,847	82,164	82,164
Financing Off	2	2	2	4,406–5,326	127,824	127,824
Financing Spec	1	1	1	3,486–4,205	50,460	50,460
Financing Assoc	0.2	1	1	3,171–3,827	38,052	38,052
Housing Finance Trainee	1	1	1	2,200–2,638	31,656	31,656
Exec Secty I	1	1	1	2,157–2,621	31,452	31,452
Totals, Financing	6.2	7.0	7.0	$320,406	$361,608	$361,608
Fiscal Services:						
Comptroller, C.E.A. II	1	1	1	5,631–6,209	74,508	74,508
Mortgage Loan Acctg Administrator	2	2	2	4,018–4,849	116,376	116,376
Mortgage Loan Acctg Supvr	2	2	2	3,330–4,018	96,432	96,432
Assoc Acctg Analyst	2	2	2	3,330–4,018	96,432	96,432
Mortgage Loan Acctg Off	12.9	11	11	2,770–3,330	439,560	439,560
Acctg Off	1	1	1	2,770–3,330	36,648	36,648
Mortgage Loan Accountant	3.8	7	7	2,070–2,463	201,348	201,348
Accountant I	–	1	1	2,070–2,463	27,396	27,396
Mgt Services Techn	1.2	2	2	2,031–2,414	57,096	57,096
Acctg Techn	2	2	2	1,885–2,290	54,960	54,960
Ofc Techn	1	1	1	1,885–2,290	27,480	27,480
Loan Servicing:						
Loan Serving Mgr	1	1	1	3,660–4,415	52,980	52,980
Mortgage Loan Acctg Off	1	1	1	2,770–3,330	39,960	39,960
Collections Agent	0.7	1	1	2,296–2,759	28,932	28,932
Mgt Services Techn	1.4	2	2	2,031–2,414	57,744	57,744
Ofc Techn	1.2	1	1	1,885–2,290	22,608	22,608
Ofc Asst	0.2	–	–	1,628–1,977	–	–
Totals, Fiscal Services	34.4	38.0	38.0	$1,256,050	$1,430,460	$1,430,460
Legal:						
Gen Counsel	1	1	1	6,838	82,056	82,056
Sr Staff Counsel	1	1	1	5,326–6,444	77,328	77,328
Staff Counsel	2	2	2	4,621–5,588	127,728	127,728
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	41,952	41,952
Legal Asst	1	1	1	2,326–2,799	33,588	33,588
Exec Secty I	1	1	1	2,157–2,621	31,452	31,452
Ofc Techn	1	1	1	1,885–2,290	24,936	24,936
Totals, Legal	8.0	8.0	8.0	$392,300	$419,040	$419,040
Public Affairs and Marketing:						
Director	0.5	1	1	6,222	74,664	74,664
Info Off II	0.1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1.9	1	1	3,171–3,827	44,052	44,052
Exec Secty I	1	1	1	2,157–2,621	31,452	31,452
Totals, Public Affairs and Marketing	3.5	4.0	4.0	$149,262	$205,584	$205,584
Programs:						
Division Management:						
Director	1	1	1	6,847	82,164	82,164
Single Family Programs:						
Housing Finance Chief	1	1	1	5,370–5,921	71,052	71,052
Housing Finance Off	3	3	3	4,406–5,326	191,736	191,736
Housing Finance Spec	3	3	3	3,486–4,205	151,380	151,380
Housing Finance Assoc	4	4	4	3,171–3,827	167,856	167,856
Housing Finance Asst	0.8	1	1	2,638–3,171	36,648	36,648
Housing Finance Trainee	8	7	7	2,200–2,638	221,592	221,592
Mgt Services Techn	2	3	3	2,031–2,414	86,904	86,904
Support Staff—Sacramento:						
Ofc Techn	2	2	2	1,885–2,290	54,960	54,960
Ofc Asst	2	2	2	1,628–1,977	45,240	45,240
Programs—North:						
Housing Finance Chief	1	1	1	5,370–5,921	71,052	71,052
Housing Finance Off	–	1	1	4,406–5,326	55,512	55,512
Housing Finance Spec	1	1	1	3,486–4,205	50,460	50,460
Programs—South:						
Housing Finance Chief	1	1	1	5,370–5,921	71,052	71,052
Supvng Design Off	1	1	1	4,515–5,488	65,856	65,856
Housing Finance Off	2	2	2	4,406–5,326	127,824	127,824
Sr Housing Constrn Insp	0.8	1	1	4,118–4,970	59,640	59,640
Housing Constrn Insp	0.6	–	–	3,928–4,742	–	–
Minority and Small Business Develmt:						
Housing Finance Off	1	1	1	4,406–5,326	63,912	63,912
Housing Finance Spec	1	1	1	3,486–4,205	50,460	50,460
Housing Finance Assoc	1	1	1	3,171–3,827	45,924	45,924
Support Staff—South:						
Secty	1	1	1	1,918–2,331	27,972	27,972
Ofc Techn	2.1	2	2	1,885–2,290	54,960	54,960
Key Data Opr	0.9	1	1	1,749–2,125	25,500	25,500
Ofc Asst	–	1	1	1,628–1,977	20,508	20,508
Totals, Programs	41.2	43.0	43.0	$1,765,610	$1,900,164	$1,900,164
TOTALS, AUTHORIZED POSITIONS	132.1	144.0	144.0	$5,607,194	$6,346,464	$6,346,464
Regular/Ongoing Positions	*132.1*	*144.0*	*144.0*	*5,607,194*	*6,346,464*	*6,346,464*

2265 CALIFORNIA HOUSING INSURANCE FUND

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Director Office:						
Director	1	1	1	$7,338	$88,056	$88,056
Exec Secty I	1	1	1	2,157–2,621	25,884	25,884
Totals	2.0	2.0	2.0	$83,868	$113,940	$113,940
Administration:						
Staff Counsel	0.5	0.5	0.5	5,326–6,444	33,554	33,554
Admin Prog Mgr	1	1	1	5,631–6,209	74,508	74,508
DP Analyst (Supr)	–	1	1	3,660–4,415	33,550	33,550
Assoc Programmer Analyst	2	2	2	3,330–4,018	92,412	92,412
Assoc Accounting Systems Analyst	1	1	1	3,330–4,018	48,216	48,216
Sr Accounting Officer (Spec)	1	1	1	3,171–3,827	38,484	38,484
Programmer II	1	1	1	2,770–3,330	38,052	38,052
Accountant I	1	1	1	2,070–2,463	24,840	24,840
Totals	7.5	8.5	8.5	$245,307	$383,616	$383,616
Delinquency & Claim:						
Delinquency & Claim Mgr	–	1	1	5,631–6,209	67,572	67,572
Claims Handling Mgr	–	0.5	0.5	3,486–4,205	28,390	28,390
Delinquency Spec	–	1	1	2,638–3,171	38,052	38,052
Totals	–	2.5	2.5	–	$134,014	$134,014
Marketing:						
Marketing Representative	–	1	1	5,631–6,209	67,572	67,572
Product Development Mgr	–	0.5	0.5	3,486–4,205	20,916	20,916
Totals	–	1.5	1.5	–	$88,488	$88,488
Risk Management:						
Risk Mgr	1	1	1	5,631–6,209	74,508	74,508
Loan Audit Specialist	0.5	0.5	0.5	3,171–3,827	19,977	19,977
Mortgage Insurance Representative I	1	2	2	2,638–3,171	79,920	79,920
Totals	2.5	3.5	3.5	$105,807	$174,405	$174,405
TOTALS, AUTHORIZED POSITIONS	12.0	18.0	18.0	$434,982	$894,463	$894,463

2290 DEPARTMENT OF INSURANCE

Administration						
Executive:						
Commissioners Office:						
Ins Commissioner	1	1	1	$95,052	$95,052	$95,052
C.E.A. I	1.2	2	2	5,124–5,649	151,638	153,744
Staff Services Mgr I	0.4	1	1	3,486–4,205	49,221	51,608
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,795	42,839
Exec Asst	1.8	2	2	2,347–2,852	70,520	71,064
Office Techn-Typing	1.2	2	2	1,885–2,468	51,414	52,612
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Mgt Services Techn	0.2	–	–	1,799–2,414	–	–
Totals	7.1	9.0	9.0	$336,179	$458,640	$466,919
Chief Deputy Director:						
Chief Deputy Ins Commissioner	1	1	1	7,240	91,224	91,224
Exec Asst	1	1	1	2,347–2,852	36,840	36,840
Totals	2.0	2.0	2.0	$123,720	$128,064	$128,064
Deputy Policy & Research:						
C.E.A. I	0.1	–	–	5,124–5,649	–	–
Dep Commissioner	1	1	1	6,841	86,196	86,196
Sr Staff Counsel-Spec	0.9	–	–	5,326–6,444	–	–
Staff Counsel	0.6	–	–	2,959–5,588	–	–
Research Prog Spec II	0.5	–	–	3,827–4,618	–	–
Research Mgr II-Gen	0.4	–	–	3,827–4,618	–	–
Assoc Govtl Prog Analyst	2	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Legal Analyst	0.5	–	–	2,638–3,171	–	–
Exec Asst	0.8	1	1	2,347–2,852	32,334	33,952
Sr Typist-Legal	1	–	–	1,849–2,768	–	–
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Totals	9.3	3.0	3.0	$437,238	$156,582	$160,108
Legislation & Program Implementation:						
Sr Staff Counsel-Spec	–	2	2	5,326–6,444	141,470	147,232
Staff Counsel	–	1	1	2,959–3,249	59,925	62,925
Senior Typist-Legal	–	1	1	2,247–2,477	33,216	33,216
Office Assistant-Typing	–	1	1	1,531–1,860	20,553	23,538
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	86,218	88,238
Staff Services Analyst-Gen	–	1	1	2,031—2,414	26,880	25,596
Totals	–	8.0	8.0	–	$368,262	$380,745

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Policy and Research:						
Research Mgr II-Gen	–	1	–	3,827–4,618	58,188	–
Research Prog Spec II	–	2	–	3,827–4,618	109,005	–
Assoc Govt Prog Analyst	–	1	1	3,171–3,827	40,461	42,489
Ofc Techn-Typing	–	1	1	1,885–2,290	23,466	24,639
Totals	–	5.0	2.0	–	$231,120	$67,128
Statistical Analysis:						
Ofc Asst-Typing	0.4	1	1	1,531–1,860	20,346	21,358
Word Processing Tech	0.9	2	2	1,628–1,977	47,408	49,443
Assoc Programmer Analyst-Spec	1.5	4	4	3,330–4,018	174,773	182,938
Ins Rate Analyst	3.2	8	8	2,240–2,414	243,403	254,641
Assoc Ins Rate Analyst	1.1	4	4	3,330–4,018	165,900	173,998
Sr Ins Rate Analyst	0.5	2	2	3,827–4,618	101,739	106,827
Sup Ins Rate Analyst	0.5	1	1	4,005–4,836	60,936	60,936
Totals	8.1	22.0	22.0	$301,656	$814,505	$850,141
Calif. Residential Recovery Program:						
Div Chief	0.7	1	–	5,631–6,209	69,828	–
Assoc Ins Rate Analyst	–	1	–	3,330–4,018	39,960	–
Ins Rate Analyst	0.5	1	–	2,240–2,414	26,880	–
Ofc Asst-Typing	–	3	–	1,531–1,860	56,502	–
Ofc Asst-Gen	0.6	1	–	1,481–1,799	21,528	–
Staff Svcs Mgr II	–	1	–	3,827–4,618	45,924	–
Staff Svcs Mgr I	1.5	2	–	3,486–4,205	105,960	–
Assoc Info Systems Analyst-Spec	1.4	2	–	3,330–4,018	83,324	–
Assoc Govt Prog Analyst	0.8	2	–	3,171–3,827	83,976	–
Sr Acctg Off	–	1	–	3,171–3,827	39,960	–
Management Svcs Techn	–	1	–	1,799–2,118	21,588	–
Word Proc Techn	0.4	1	–	1,628–1,977	23,548	–
Info Off I-Spec	0.5	1	–	3,020–3,645	43,038	–
Reinsurance Spec	–	1	–	3,330–4,018	39,960	–
Opr Research Spec III	–	1	–	3,922–4,732	47,064	–
Staff Prog Analyst-Spec	–	1	–	3,486–4,205	41,832	–
Assoc Prog Analyst	–	1	–	3,330–4,018	39,960	–
Supvng Ins Examiner	–	1	–	4,205–5,078	52,980	–
Sr Ins Examiner-Spec	–	1	–	3,827–4,618	45,924	–
Assoc Ins Examiner	–	5	–	3,330–4,018	159,840	–
Ofc Techn-Typing	0.8	3	–	1,885–2,290	67,860	–
Sr Casualty Actuary	–	1	–	5,091–6,159	67,092	–
Sr Actuarial Stat	–	2	–	3,486–4,205	83,664	–
Graduate Student Asst	–	1	–	1,472–1,578	18,108	–
Totals	7.2	36.0	–	$292,398	$1,326,300	–
Totals, Deputy Policy & Research	24.6	74.0	35.0	$1,031,292	$2,896,769	$1,458,122
Deputy Rate Regulation:						
Dep Commissioner	1	1	1	6,841	86,196	86,196
Exec Asst	1	1	1	2,347–2,852	33,694	34,224
Totals	2.0	2.0	2.0	$114,350	$119,890	$120,420
Deputy Enforcement:						
C.E.A. IV	1	1	1	6,497–7,163	85,956	85,956
Exec Asst	0.3	1	1	2,347–2,852	34,222	34,224
Totals	1.3	2.0	2.0	$93,268	$120,178	$120,180
Deputy Financial Surveillance:						
C.E.A. IV	0.9	1	1	6,497–7,163	85,638	85,956
Exec Asst	0.8	1	1	2,347–2,852	34,224	34,224
Totals	1.7	2.0	2.0	$97,728	$119,862	$120,180
Deputy Comm & Consumer Protection:						
Dep Commissioner	1	1	1	6,841	86,196	86,196
Info Officer II	1	–	–	3,645–4,398	–	–
Staff Services Mgr I	0.7	–	–	3,486–4,205	–	–
Sr Staff Counsel-Spec	0.1	–	–	5,326–6,444	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,171–3,827	–	–
Staff Counsel	1.6	–	–	2,959–5,588	–	–
Info Officer I-Spec	1.7	–	–	3,171–3,827	–	–
Exec Asst	1	1	1	2,347–2,852	30,690	32,223
Sr Typist-Legal	0.9	–	–	1,849–2,768	–	–
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Totals	9.5	2.0	2.0	$414,122	$116,886	$118,419
External Affairs Office:						
Ofc Techn-Typing	–	1	1	1,885–2,290	24,330	25,548
Staff Services Mgr I	–	1	1	3,486–4,205	52,980	52,980
Info Off I-Spec	–	1	1	3,020–3,645	38,211	40,127
Totals	–	3.0	3.0	–	$115,521	$118,655
Public Advisor Office:						
Sr Typist-Legal	–	1	1	2,247–2,477	32,168	33,216
Staff Counsel	–	2	2	2,959–3,249	109,327	114,796
Sr Staff Counsel-Spec	–	1	1	5,326–6,444	63,912	67,104
Totals	–	4.0	4.0	–	$205,407	$215,116

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Press & Publication Office:						
Mgt Services Techn	0.8	1	1	1,799–2,118	28,960	28,968
Asst Info Off	1	1	1	2,638–3,171	35,923	37,467
Ofc Asst-Typing	–	1	1	1,531–1,860	21,018	22,068
Info Off II	–	1	1	3,645–4,398	49,020	51,472
Info Off I-Spec	–	2	2	3,020–3,645	89,859	91,578
Totals	1.8	6.0	6.0	$57,617	$224,780	$231,553
Totals, Deputy Comm & Consumer Protection	11.3	15.0	15.0	$471,739	$662,594	$683,743
Technology Division:						
Info Tech Services:						
Div Chief	0.1	–	–	5,363–5,913	–	–
DP Mgr III	1.3	1	1	4,652–5,129	64,620	64,620
DP Mgr II	1.6	2	2	3,827–4,618	116,376	116,376
Staff Programmer Analyst-Supvr	4.2	6	6	3,486–4,205	309,832	315,528
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	28.2	31.9	31.9	3,330–4,018	1,453,652	1,505,003
Assoc Programmer Analyst-Sup	–	1	1	3,330–4,018	39,960	41,964
Assoc Info Systems Analyst-Spec	3.3	7	7	3,330–4,018	291,108	305,468
Staff Info Systems Analyst-Sup	–	1	1	3,486–4,205	43,920	46,116
Asst Info Systems Analyst	1	0.1	0.1	2,240–3,330	3,355	3,355
Programmer II	3.4	1	1	2,770–3,330	35,488	37,260
Info Systems Techn	3.5	5	5	1,789–2,520	134,611	139,162
Office Techn-Gen	0.5	–	–	1,885–2,468	–	–
Office Techn-Typing	0.6	1	1	1,885–2,468	27,480	27,480
Key Data Supvr I	1	1	1	1,864–2,266	28,548	28,548
Key Data Operator	6.4	6	6	1,538–2,125	143,232	146,460
Word Processing Techn	1	1	1	1,628–2,125	24,528	25,308
C.E.A. I	0.1	–	–	5,124–5,649	–	–
Totals	57.2	66.0	66.0	$2,326,187	$2,767,170	$2,853,108
Telecommunications Services:						
Telecomm Systems Analyst II	3	4	4	3,171–3,827	162,838	170,646
Staff Services Analyst-Gen	1.3	1	1	2,031–3,171	32,448	34,074
Office Techn-Typing	1	1	1	1,885–2,468	25,040	26,292
Totals	5.3	6.0	6.0	$184,273	$220,326	$231,012
Technology Division Office:						
Ofc Techn-Gen	0.5	1	1	1,885–2,468	24,936	26,184
Div Chief	0.5	1	1	5,363–5,913	74,508	74,508
Totals	1.0	2.0	2.0	$47,602	$99,444	$100,692
Totals, Technology Division	63.5	74.0	74.0	$2,558,062	$3,086,940	$3,184,812
Administration Division:						
Personnel Services Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	58,188	58,188
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Assoc Personnel Analyst	4.5	5	5	3,171–3,827	216,307	222,309
Staff Services Analyst-Gen	3.6	3	3	2,031–3,171	94,196	97,240
Personnel Techn II-Supvr	0.6	1	1	2,352–2,829	30,632	32,168
Pers Services Supvr I	1	1	1	2,189–2,661	33,528	33,528
Pers Services Spec I	4.6	5	5	1,787–2,586	140,144	145,011
Office Techn-Typing	2.4	3	3	1,885–2,468	75,095	77,470
Personnel Techn I	1.4	1	1	1,737–2,414	27,940	28,896
Word Processing Techn	1.9	2	2	1,628–2,125	47,715	49,485
Office Asst-Typing	2	3	3	1,531–2,125	67,332	69,505
Office Asst Gen	0.8	–	–	1,481–2,125	–	–
Totals	24.8	26.0	26.0	$781,503	$844,057	$866,780
Fiscal Services Bureau:						
Staff Services Mgr III	0.2	1	1	4,652–5,129	64,620	64,620
Staff Services Mgr II-Mgrl	0.4	–	–	4,237–4,671	–	–
Staff Services Mgr I	1.4	1	1	3,486–4,205	50,628	52,980
Staff Adm Analyst-Acctg Systems	–	3	3	3,660–4,415	140,820	145,212
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Supvr	0.4	1	1	3,171–3,827	40,795	42,839
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	39,642	41,630
Acctg Officer-Supvr	0.6	1	1	2,638–3,171	33,240	34,908
Accountant I-Spec	1	1	1	2,070–2,696	27,507	28,782
Accountant I-Supvr	2	2	2	2,070–2,696	62,064	62,064
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,744	30,744
Office Techn-Gen	4.5	5	5	1,885–2,468	119,384	124,109
Office Techn-Typing	1	3	3	1,885–2,468	71,112	74,652
Mgt Services Techn	1.6	1.5	1.5	1,799–2,414	50,484	51,636
Word Processing Techn	1	1	1	1,628–2,125	24,924	25,500
Office Asst-Typing	4	4	4	1,531–2,125	89,748	93,036
Key Data Operator	–	1	1	1,538–2,125	18,456	19,380
Office Asst Gen	1.6	3	3	1,481–2,125	61,293	64,350
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Totals	22.7	31.5	31.5	$662,363	$973,677	$1,004,658

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Business Serv Bureau:						
Business Service Officer III	1	1	1	3,171–3,827	48,216	48,216
Staff Services Analyst-Gen	1.2	3	3	2,031–3,171	92,575	97,212
Business Service Officer I-Spec	1	1	1	2,638–3,171	33,379	35,053
Business Service Officer I-Supvr	2	2	2	2,638–3,171	75,744	78,936
Business Service Asst-Spec	1	1	1	1,799–2,638	29,233	30,655
Office Techn-Typing	1	1	1	1,885–2,468	26,400	27,480
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	24,606	25,835
Office Asst-Typing	2	2	2	1,531–2,125	43,796	45,972
Office Asst Gen	4	4	4	1,481–2,125	91,999	92,760
Totals	15.2	17.0	17.0	$417,092	$491,148	$507,319
Temporary Help	–	–	–	338,647	–	–
Overtime	–	–	–	514,368	–	–
Division Office:						
Ofc Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Staff Services Mgr I	0.4	1	1	3,486–4,205	52,980	52,980
C.E.A. II	1	1	1	5,631–6,209	74,508	74,508
Totals	1.8	3.0	3.0	$98,416	$154,968	$154,968
Totals, Administration Division	64.5	77.5	77.5	$2,812,389	$2,463,850	$2,533,725
Totals, Administration	178.0	257.5	218.5	$7,638,727	$10,056,787	$8,816,165
Admin Law Judges:						
Adm Law Judge I	4.8	8	8	5,456–6,599	562,008	581,304
Adm Law Judge II	1	1	1	5,450–6,594	83,088	83,088
Hearing Reporter	1	1	1	3,407–4,140	49,680	49,680
Legal Asst	1	1	1	2,326–2,799	33,588	33,588
Sr Typist-Legal	1.3	2	2	1,849–2,768	66,432	66,432
Office Asst-Typing	1	1	1	1,531–2,125	21,888	22,980
Staff Counsel	0.1	–	–	2,959–5,588	–	–
Totals, Administrative Law	10.2	14.0	14.0	$607,894	$816,684	$837,072
Rate Regulation Division						
Rate Specialist Unit:						
Insurance Rate Spec	1	1	1	4,205–5,078	60,936	60,936
Sr Ins Rate Analyst	2	2	2	3,827–5,078	108,365	110,644
Ins Rate Analyst	6.3	7	7	2,240–3,486	231,551	240,947
Office Techn-Typing	0.1	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	1	1	1	1,531–2,125	22,701	23,724
Totals	10.4	12.0	12.0	$386,107	$446,173	$459,999
Field Rate & Underwriting:						
Sr Ins Rate Analyst	3.1	7	7	3,827–5,078	372,891	379,810
Supvng Ins Rate Analyst	0.5	1	1	4,005–4,836	59,256	60,936
Assoc Ins Rate Analyst	4.3	10	10	3,330–4,205	460,288	468,360
Ins Rate Analyst	3.4	9	9	2,240–3,486	288,339	301,993
Word Processing Techn	0.5	1	1	1,628–2,125	25,500	25,500
Totals	11.8	28.0	28.0	$514,535	$1,206,274	$1,236,599
Personal Lines Rate Filing:						
Sr Ins Rate Analyst	3.9	4	4	3,827–5,078	207,425	216,826
Supvng Ins Rate Analyst	1	1	1	4,005–4,836	58,836	60,936
Assoc Ins Rate Analyst	1.7	2	2	3,330–4,205	86,365	90,381
Ins Rate Analyst	9.8	12	12	2,240–3,486	390,434	407,484
Mgt Services Techn	1	1	1	1,799–2,414	25,416	25,416
Totals	17.4	20.0	20.0	$653,262	$768,476	$801,043
Commercial Property Rate Filing:						
Sr Ins Rate Analyst	4	4	4	3,827–5,078	213,185	219,972
Supvng Ins Rate Analyst	1	1	1	4,005–4,836	58,399	60,744
Assoc Ins Rate Analyst	5.3	7	7	3,330–4,205	321,038	331,386
Ins Rate Analyst	7.1	8	8	2,240–3,486	270,034	282,668
Totals	17.4	20.0	20.0	$714,074	$862,656	$894,770
Commercial Cas Rate Filing:						
Sr Ins Rate Analyst	4.9	5	5	3,827–5,078	264,072	271,233
Supvng Ins Rate Analyst	1	1	1	4,005–4,836	60,936	60,936
Assoc Ins Rate Analyst	10.5	11	11	3,330–4,205	491,477	508,258
Ins Rate Analyst	5.6	6	6	2,240–3,486	211,630	220,300
Office Techn-Typing	1.9	2	2	1,885–2,468	51,426	52,624
Mgt Services Techn	1	1	1	1,799–2,414	27,032	28,380
Office Asst-Typing	2.9	3	3	1,531–2,125	69,690	70,986
Office Asst Gen	1.8	2	2	1,481–2,125	43,521	45,690
Totals	29.6	31.0	31.0	$1,126,840	$1,219,784	$1,258,407
Statistical Analysis:						
Supvng Ins Rate Analyst	0.5	–	–	4,005–4,836	–	–
Sr Ins Rate Analyst	0.5	–	–	3,827–5,078	–	–
Assoc Ins Rate Analyst	1.3	–	–	3,330–4,205	–	–
Ins Rate Analyst	3.5	–	–	2,240–3,486	–	–
Word Processing Techn	0.4	–	–	1,628–2,125	–	–
Office Asst-Typing	1.1	–	–	1,531–2,125	–	–
Assoc Programmer Analyst-Spec	2.2	–	–	3,486–4,205	–	–
Totals	9.5	–	–	$347,632	–	–

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Office:						
C.E.A. II	1	1	1	5,631–6,209	74,508	74,508
Sr Ins Rate Analyst	1.9	2	2	3,827–5,078	105,687	110,268
Sr Word Processing Techn	0.8	1	1	1,957–2,379	24,366	25,587
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	0.7	2	2	1,628–2,125	39,072	41,016
Office Asst-Typing	2	3	3	1,531–2,125	57,852	60,740
Office Asst Gen	0.6	1	1	1,481–2,125	20,346	21,358
Ins Rate Analyst	0.1	–	–	2,240–3,486	–	–
Office Techn-Typing	0.1	–	–	1,885–2,290	–	–
Totals	8.2	11.0	11.0	$287,584	$349,803	$361,449
Totals, Rate Regulation Division	104.3	122.0	122.0	$4,030,034	$4,853,166	$5,012,267
Legal Division						
Policy Approval Bureau:						
Sr Staff Counsel-Spec	1.8	2	2	5,326–6,444	145,246	151,030
Legal Assistant	–	2	2	2,326–2,799	55,824	58,608
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	77,328	77,328
Staff Counsel	2.2	3	3	2,959–5,588	162,489	167,265
Totals	5.0	8.0	8.0	$337,112	$440,887	$454,231
Compliance Bureau:						
Sr Staff Counsel-Spec	2.2	3	3	5,326–6,444	215,346	222,246
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	77,288	77,328
Staff Counsel	5.8	11	11	2,959–5,588	615,661	642,807
Legal Analyst	1	1	1	2,638–3,171	38,052	38,052
Sr Typist-Legal	3.4	5	5	1,849–2,768	147,279	152,001
Totals	13.4	21.0	21.0	$692,909	$1,093,626	$1,132,434
Corp Affairs Bureau:						
Sr Staff Counsel-Spec	6.7	8	8	5,326–6,444	574,033	592,083
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	77,328	77,328
Staff Counsel	5.9	12	12	2,959–5,588	533,687	560,383
Legal Analyst	2.3	2	2	2,638–3,171	76,104	76,104
Legal Asst	3	7	7	2,326–2,799	210,598	219,388
Sr Typist-Legal	0.3	3	3	1,849–2,768	81,228	85,278
Law Indexer	1	1	1	2,207–2,682	28,268	29,684
Totals	20.2	34.0	34.0	$1,091,138	$1,581,246	$1,640,248
Rate Enforcement Bureau:						
Sr Staff Counsel-Spec	3.3	4	4	5,326–6,444	270,946	284,602
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	77,328	77,328
Staff Counsel	5.1	9	9	2,959–5,588	428,361	449,640
Legal Support Supvr I	1	1	1	2,235–2,995	37,740	37,740
Sr Typist-Legal	4.4	7	7	1,849–2,768	213,736	219,257
Office Asst-Typing	2.1	1	1	1,531–2,125	22,701	23,724
Office Asst Gen	0.7	–	–	1,481–2,125	–	–
Totals	17.6	23.0	23.0	$699,582	$1,050,812	$1,092,291
Division Office:						
Gen Counsel	1	1	1	7,007	88,284	88,284
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,684	45,924
Legal Support Supvr I	1	1	1	2,235–2,995	37,740	37,740
Exec Asst	0.8	1	1	2,347–2,852	34,222	34,224
Sr Typist-Legal	4.7	5	5	1,849–2,768	161,162	162,388
Office Asst-Typing	5.7	6	6	1,531–2,125	131,800	136,975
Office Asst Gen	0.8	1	1	1,481–2,125	21,188	22,248
Seasonal Clerk	0.1	–	–	1,160–1,326	–	–
Totals	15.1	16.0	16.0	$485,199	$519,080	$527,783
Totals, Legal Division	71.3	102.0	102.0	$3,305,940	$4,685,651	$4,846,987
Conservation & Liquidation Division:						
C.E.A. II	1	1	1	5,631–6,209	74,508	74,508
Sr Ins Examiner-Spec	1	1	1	3,827–5,587	55,416	55,416
Asst Chief	1	1	1	4,205–5,078	63,984	63,984
Supvng Ins Examiner	0.3	1	1	4,205–5,078	62,056	63,984
Assoc Ins Examiner	2	2	2	3,330–4,618	94,812	96,432
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals, Conservation & Liquidation	6.3	7.0	7.0	$325,549	$378,748	$382,296
Enforcement Division						
Market Conduct Bureau:						
Supvry Ins Policy Off	0.5	2	2	3,570–4,311	99,312	101,556
Sr Ins Policy Off	1.3	4	4	3,407–4,111	195,659	198,012
Assoc Ins Policy Off	1.8	9	9	3,257–3,932	370,161	384,408
Ins Policy Off	3.2	11	11	2,310–2,780	422,314	441,084
Ofc Asst-Typing	0.4	1	1	1,531–1,860	19,142	20,096
Ofc Asst-Gen	–	1	1	1,481–1,799	21,528	22,608
Totals	7.2	28.0	28.0	$295,412	$1,128,116	$1,167,764
Investigation Bureau:						
Chief Investigator	0.6	1	1	4,462–4,919	59,242	61,740
Supvng Ins Investigator	3	3	3	3,678–4,441	165,848	167,868
Sr Ins Investigator	6.1	10	10	3,509–4,234	503,663	514,183
Assoc Ins Investigator	19.4	27	27	3,357–4,050	1,247,360	1,274,889

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Ins Investigator	18	18	18	2,141–3,684	684,431	705,388
Ins Trainee	–	1	1	1,873–2,218	26,616	26,616
Office Techn-Gen	2	2	2	1,885–2,468	49,242	51,705
Office Techn-Typing	3.9	4	4	1,885–2,468	108,416	109,704
Word Processing Techn	3.5	8	8	1,628–2,125	178,694	185,445
Office Asst-Typing	3.4	3	3	1,531–2,125	66,863	69,901
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	60.9	78.0	78.0	$2,427,392	$3,114,099	$3,191,163
Fraud Bureau:						
Chief-Fraud Bur	1	1	1	4,788–5,278	66,504	66,504
Asst Chief-Fraud Bur	1	1	1	4,157–5,010	63,132	63,132
Supvng Fraud Investigator II	2.3	3	3	3,959–4,780	177,171	179,622
Supvng Fraud Investigator I	6.3	7	7	3,509–4,234	370,958	374,172
Fraud Investigator	33	47	47	2,681–4,050	2,084,497	2,138,343
Office Techn-Typing	2.9	5	5	1,885–2,468	127,656	129,936
Mgt Services Techn	0.8	1	1	1,799–2,414	21,588	22,668
Word Processing Techn	0.7	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2	2	2	1,531–2,125	44,251	46,464
Totals	50.0	68.0	68.0	$2,260,041	$2,981,257	$3,046,341
Producer Licensing:						
Chief-Producer Lic	1	1	1	3,735–4,507	56,784	56,784
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,374	45,924
Asst Chief-Producer Lic	1.1	1	1	3,094–3,735	38,988	40,932
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	72,022	73,830
Supvng Prog Techn III-Ins Lic	0.9	1	1	2,282–2,774	34,956	34,956
Office Services Supvr III-Gen	1	1	1	2,282–2,774	34,956	34,956
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,468	30,744
Office Services Supvr I-Gen	0.5	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing	0.6	1	1	1,885–2,468	25,976	27,264
Supvng Prog Techn II-Ins Lic	4	4	4	2,008–2,440	122,976	122,976
Prog Techn II-Ins Lic	35.3	36	36	1,885–2,290	976,551	992,442
Stock Clerk	1	1	1	1,728–2,266	24,528	25,108
Office Asst-Typing	3	4	4	1,531–2,125	85,422	88,515
Office Asst Gen	7.8	9	9	1,481–2,125	201,256	206,457
Word Processing Techn	0.3	1	1	1,628–2,125	25,500	25,500
Exam Proctor	3.3	6	6	1,754–2,025	136,178	138,456
Totals	63.5	71.0	71.0	$1,792,754	$1,933,555	$1,968,592
Chief-Fraud, Investigating & Lic:						
Div Chief	0.6	1	1	5,363–5,913	70,323	73,358
Totals	0.6	1.0	1.0	$36,975	$70,323	$73,358
Totals, Enforcement Division	182.2	246.0	246.0	$6,812,574	$9,227,350	$9,447,218
Examination Division						
Field Examination Bureau:						
Sr Ins Examiner-Spec	13.1	12	12	3,827–5,587	632,870	644,978
Sr Ins Examiner-Supvr	1.1	3	3	3,827–5,587	174,540	174,540
Supvng Ins Examiner	2.6	3	3	4,205–5,078	187,759	188,904
Assoc Ins Examiner	24.7	29	29	3,330–4,618	1,323,803	1,352,774
Reinsurance Spec	0.9	1	1	3,330–4,205	48,216	48,216
Ins Examiner	9.5	9	9	2,240–3,827	310,737	317,377
Word Processing Techn	0.9	1	1	1,628–2,125	22,518	23,851
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Totals	52.9	58.0	58.0	$2,532,851	$2,700,443	$2,750,640
Market Conduct & Rating Bureau:						
Sr Ins Rate Analyst	3	–	–	3,827–5,078	–	–
Supvng Ins Rate Analyst	0.5	–	–	4,005–4,836	–	–
Assoc Ins Policy Officer	1.5	–	–	3,257–4,317	–	–
Supvng Ins Policy Officer	0.5	–	–	3,570–4,311	–	–
Assoc Ins Rate Analyst	3.5	–	–	3,330–4,205	–	–
Sr Ins Policy Officer	0.6	–	–	3,407–4,111	–	–
Ins Policy Officer	1.6	–	–	2,310–4,039	–	–
Ins Rate Analyst	2.9	–	–	2,240–3,486	–	–
Word Processing Techn	0.5	–	–	1,628–2,125	–	–
Totals	14.6	–	–	$647,308	–	–
Division Office:						
Div Chief	0.9	1	1	5,363–5,913	73,782	74,472
Sr Ins Examiner-Spec	1.5	1	1	3,827–5,587	60,936	60,936
Sr Ins Examiner-Supvr	0.4	1	1	3,827–5,587	63,984	63,984
Ins Claims Spec	2	2	2	4,205–5,078	121,872	121,872
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	6.2	7.0	7.0	$333,312	$368,694	$370,512
Totals, Examination Division	73.7	65.0	65.0	$3,513,471	$3,069,137	$3,121,152
Actuarial Division:						
C.E.A. IV	1	1	1	6,497–7,163	87,936	87,936
Sr Casualty Actuary	3	3	3	5,091–6,773	239,724	239,724
Sr Life Actuary	2.8	3	3	5,091–6,773	226,908	229,968
Assoc Casualty Actuary	–	2	–	4,636–6,159	123,264	–
Assoc Life Actuary	1	2	2	4,636–6,159	141,544	144,520
Supvng Life Actuary	1	1	1	5,078–6,143	83,840	83,840

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Supvng Actuarial Statistician	0.5	1	1	3,645–4,836	54,198	55,416
Sr Actuarial Statistician	1.7	2	2	3,486–4,618	97,152	99,390
Actuarial Statistician	2	2	2	3,171–4,205	91,848	91,848
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Proc-Techn	–	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals, Actuarial Division	15.0	20.0	18.0	$940,208	$1,217,154	$1,104,354
Financial Analysis Division						
Life Bureau:						
Sr Life Actuary	1	1	1	5,091–6,773	79,908	79,908
Sr Ins Examiner-Spec	2	2	2	3,827–5,587	110,832	110,832
Supvng Ins Examiner	1	1	1	4,205–5,078	63,984	63,984
Assoc Ins Examiner	7.3	7	7	3,330–4,618	336,104	341,780
Ins Examiner	4.7	5	5	2,240–3,827	157,202	160,454
Totals	16.0	16.0	16.0	$743,273	$748,030	$756,958
Tax Return Audit Bureau:						
Sr Ins Examiner-Supvr	0.9	1	1	3,827–5,587	58,188	58,188
Assoc Ins Examiner	1.3	2	2	3,330–4,618	82,592	86,728
Ins Examiner	4.9	6	6	2,240–3,827	188,611	194,757
Mgt Services Techn	0.7	1	1	1,799–2,414	28,920	28,968
Totals	7.8	10.0	10.0	$273,250	$358,311	$368,641
Reinsurance Bureau:						
Sr Ins Examiner-Supvr	0.1	1	1	3,827–5,587	45,924	48,216
Supvng Ins Examiner	0.4	1	1	4,205–5,078	51,510	54,085
Assoc Ins Examiner	2.6	5	5	3,330–4,618	213,912	223,374
Sr Ins Investigator	0.3	–	–	3,509–4,234	–	–
Reinsurance Spec	2.2	5	5	3,330–4,205	211,784	222,208
Assoc Ins Investigator	1.3	–	–	3,357–4,050	–	–
Ins Examiner	1.3	3	3	2,240–3,827	107,552	110,936
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Mgt Services Techn	–	1	1	1,799–2,414	28,869	28,968
Sr Word Processing Techn	0.3	1	1	1,957–2,379	28,548	28,548
Ins Trainee	0.3	–	–	1,673–2,218	–	–
Office Asst-Typing	2.6	4	4	1,531–2,125	87,202	91,554
Office Asst Gen	1.5	3	3	1,481–2,125	63,764	65,772
Word Processing Techn	1	3	3	1,628–2,125	65,602	68,876
Totals	14.9	27.0	27.0	$505,077	$904,667	$942,537
Prop & Casualty Bureau:						
Sr Ins Examiner-Spec	2	3	3	3,827–5,587	156,756	159,048
Supvng Ins Examiner	1	1	1	4,205–5,078	63,984	63,984
Assoc Ins Examiner	6.2	7	7	3,330–4,618	318,822	329,030
Ins Examiner	3.1	4	4	2,240–3,827	118,885	137,311
Totals	12.3	15.0	15.0	$543,843	$658,447	$689,373
Division Office:						
Div Chief	0.5	1	1	5,363–5,913	68,982	72,436
Supvng Ins Examiner	0.6	–	–	4,205–5,078	–	–
Assoc Ins Investigator	2	–	–	3,357–4,050	–	–
Word Processing Techn	3.6	–	–	1,628–2,125	–	–
Sr Word Processing Techn	0.7	–	–	1,957–2,379	–	–
Offic Asst-Typing	0.8	–	–	1,531–2,125	–	–
Office Asst Gen	0.7	–	–	1,481–2,125	–	–
Office Techn-Typing	–	1	1	1,885–2,468	23,835	25,028
Sr Steno-Legal	0.2	–	–	1,849–2,768	–	–
Assoc Ins Examiner	0.7	–	–	3,330–4,618	–	–
Reinsurance Spec	1.3	–	–	330–4,618	–	–
Ins Examiner	0.6	–	–	2,240–3,827	–	–
Ins Trainee	0.7	–	–	1,673–2,218	–	–
Totals	12.4	2.0	2.0	$416,161	$92,817	$97,464
Totals, Financial Analysis Division	63.4	70.0	70.0	$2,481,604	$2,762,272	$2,854,973
Consumer Services						
Underwriting Services Bureau:						
Chief	1	1	1	3,921–4,740	57,825	59,724
Assoc Ins Policy Officer	9.3	7	7	3,257–4,317	309,054	322,771
Sr Ins Policy Officer	6.5	2	2	3,407–4,111	103,212	107,598
Ins Policy Officer	26.1	14	14	2,310–4,039	551,424	572,849
Ins Rate Analyst	0.2	–	–	2,240–3,486	–	–
Office Services Supvr I-Gen	–	–	–	1,885–2,470	–	–
Mgt Services Techn	0.5	–	–	1,799–2,414	–	–
Sr Word Processing Techn	1	1	1	1,957–2,379	27,780	28,548
Word Processing Techn	3.9	4	4	1,628–2,125	97,740	99,852
Office Asst-Typing	4.8	4	4	1,531–2,125	82,108	85,109
Office Asst Gen	0.2	–	–	1,481–2,125	–	–
Totals	53.5	33.0	33.0	$1,986,882	$1,229,143	$1,276,451
Claims Services Bureau:						
Chief	1	1	1	3,921–4,740	59,724	59,724
Assoc Ins Policy Officer	10	14	14	3,257–4,317	623,685	640,802
Sr Ins Policy Officer	3.9	5	5	3,407–4,111	240,782	245,932
Ins Policy Officer	6.9	10	10	2,310–4,039	360,594	377,733
Sr Typist-Legal	0.3	–	–	1,849–2,768	–	–

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Word Processing Techn	1.7	2	2	1,957–2,379	56,328	56,988
Word Processing Techn	5	5	5	1,628–2,125	119,371	123,397
Office Techn	–	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	0.7	2	2	1,531–2,125	41,538	43,611
Office Asst Gen	1.5	2	2	1,481–2,125	44,070	45,082
Totals	31.0	42.0	42.0	$1,184,982	$1,568,712	$1,617,017
Consumer Communications Bureau:						
Ofc Asst-Typing	2.6	7	7	1,531–1,860	153,707	160,356
Mgt Services Techn	0.5	1	1	1,799–2,118	25,917	27,216
Ofc Serv Supvr I-Gen	0.2	1	1	1,885–2,470	27,184	27,492
Assoc Ins Policy Off	2.5	5	5	3,257–3,932	222,664	230,431
Ins Policy Off	12.9	30	30	2,310–2,780	1,163,349	1,213,986
Sr Ins Policy Off	2	3	3	3,407–4,111	149,139	151,722
Chief	0.5	1	1	4,117–4,977	53,508	56,184
Sr Ins Rate Analyst	0.3	3	3	3,827–5,078	137,772	144,648
Ins Rate Analyst	2.3	17	17	2,240–3,486	465,305	487,795
Totals	23.8	68.0	68.0	$894,376	$2,398,545	$2,499,830
Rate Services Bureau:						
Sr Ins Rate Analyst	2.4	3	3	3,827–5,078	148,961	156,106
Supvng Ins Rate Analyst	1	1	1	4,005–4,836	59,046	60,936
Assoc Ins Rate Analyst	1.8	5	5	3,330–4,205	205,158	215,288
Ins Rate Analyst	10.2	11	11	2,240–3,486	351,692	366,465
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Office Asst-Typing	1.4	3	3	1,531–2,125	63,749	66,933
Word Processing Techn	2.4	2	2	1,628–2,125	46,412	48,732
Mgt Services Techn	0.4	–	–	1,799–2,414	–	–
Office Asst Gen	0.6	–	–	1,481–2,125	–	–
Totals	21.2	26.0	26.0	$702,214	$903,566	$943,008
Division Office:						
Chief	0.7	1	1	6,222	74,664	74,664
Exec Asst	0.4	1	1	2,347–2,852	29,400	30,870
Totals	1.1	2.0	2.0	$65,372	$104,064	$105,534
Totals, Consumer Services	130.6	171.0	171.0	$4,833,826	$6,204,030	$6,441,840
TOTALS, AUTHORIZED POSITIONS	835.0	1,074.5	1,033.5	$34,489,827	$43,270,979	$42,864,324
Regular/Ongoing Positions	*835.0*	*1,074.5*	*1,033.5*	*33,636,812*	*43,270,979*	*42,864,324*
Temporary Help	–	–	–	*338,647*	–	–
Overtime	–	–	–	*514,368*	–	–

2310 OFFICE OF REAL ESTATE APPRAISERS

C.E.A. I	0.3	1	1	$4,880–7,220	$59,536	$62,512
Director	0.3	1	1	6,521	78,252	78,252
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	45,924	48,216
Sr Property Appraiser [1]	0.7	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr I	1	1	1	3,486–4,205	49,056	50,460
Assoc Govtl Prog Analyst	3.4	4	4	3,171–3,827	176,802	179,736
Assoc Govtl Prog Analyst [1]	–	1	–	–	38,052	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Exec Secretary I	0.2	1	1	2,157–2,621	26,874	28,218
Acctg Techn	0.8	1	1	1,885–2,468	24,738	25,976
Supvng Prog Techn II-Estate Lic	0.9	1	1	2,008–2,440	27,096	28,447
Prog Techn II-Real Estate Lic	1.5	2	2	1,885–2,290	49,240	51,228
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Key Data Operator	0.2	1	1	1,538–2,125	20,988	22,032
Office Asst Gen [1]	0.4	2	2	1,481–2,125	37,974	39,870
Word Processing Techn	1	1	1	1,628–2,125	25,284	25,500
Temporary Help	1.7	1.5	1.5	(33,391)	36,000	36,000
Overtime	–	–	–	(80,106)	–	–
Totals	14.0	21.5	20.5	$571,679	$806,648	$787,279
TOTALS, AUTHORIZED POSITIONS	14.0	21.5	20.5	$571,679	$806,648	$787,279
Regular/Ongoing Positions	*12.3*	*20.0*	*19.0*	*458,182*	*770,648*	*751,279*
Temporary Help	*1.7*	*1.5*	*1.5*	*33,391*	*36,000*	*36,000*
Overtime	–	–	–	*80,106*	–	–

[1] Limited term position to expire 6-30-93

2320 DEPARTMENT OF REAL ESTATE

Administrative Services

Administration:						
Real Estate Commissioner	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Commissioner	1	1	1	7,240	86,880	86,880
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
C.E.A. I	0.8	1	1	4,880–7,220	60,024	63,024

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Chief Counsel I	1	1	1	6,061-6,682	80,184	80,184
Real Estate Industry-Consumer Liasn	0.6	1	1	4,434	53,208	53,208
Staff Services Mgr I	0.5	1	1	3,486-4,205	41,832	43,920
Deputy Commissioner III	1	1	1	3,357-4,050	48,600	48,600
Exec Asst	1	1	1	2,347-2,852	35,077	35,077
Legal Secretary	1	1	1	2,251-2,735	32,820	32,820
Office Techn-Typing	3	3	3	1,885-2,468	82,440	82,440
Mgt Services Techn	1	1	1	1,799-2,414	28,968	28,968
Totals	12.9	14.0	14.0	$661,411	$716,041	$721,129
Personnel Services:						
Staff Services Mgr I	1	1	1	3,486-4,205	46,088	48,395
Assoc Personnel Analyst	1	1	1	3,171-3,827	45,924	45,924
Trng Officer I	1	1	1	3,171-3,827	45,924	45,924
Staff Services Analyst-Gen	2.5	4	4	2,031-3,171	130,020	135,990
Pers Services Spec I	2	2	2	1,787-2,586	62,064	62,064
Office Techn-Typing	1	1	1	1,885-2,468	25,024	26,280
Office Asst-Typing	0.9	1	1	1,531-2,125	21,273	22,338
Totals	9.4	11.0	11.0	$324,878	$376,317	$386,915
Fiscal Operations:						
Staff Services Mgr I	1	1	1	3,486-4,205	50,460	50,460
Assoc Budget Analyst	1	1	1	3,171-3,827	45,459	45,924
Business Service Officer I-Supvr	0.6	1	1	2,638-3,171	32,316	33,935
Acctg Officer-Supvr	1	1	1	2,638-3,171	36,882	38,052
Accountant I-Supvr	1	1	1	2,070-2,696	28,557	29,556
Business Service Asst-Spec	0.6	1	1	1,799-2,638	21,588	22,668
Acctg Techn	2.6	3	3	1,885-2,468	77,580	78,708
Mgt Services Techn	1	1	1	1,799-2,414	28,968	28,968
Stock Clerk	0.8	1	1	1,728-2,266	28,304	27,932
Acct Clerk II	4.6	5	5	1,689-2,203	116,685	120,060
Office Asst Gen	4.1	5	5	1,481-2,125	105,210	109,274
Totals	18.3	21.0	21.0	$505,497	$572,009	$585,537
Information Systems:						
DP Mgr II	1	1	1	3,827-4,618	55,416	55,416
Staff Programmer Analyst-Supvr	1	1	1	3,486-4,205	50,460	50,460
Assoc Programmer Analyst-Spec	3	3	3	3,330-4,018	142,866	144,648
Assoc Info Systems Analyst-Spec	0.9	1	1	3,330-4,018	39,960	41,964
Programmer II	2	2	2	2,770-3,330	77,679	79,305
Asst Info Systems Analyst	0.8	1	1	2,240-3,330	36,068	37,872
Programmer I	1	1	1	2,240-2,638	31,656	31,656
Info Systems Techn	1.2	2	2	1,789-2,520	51,708	52,776
Office Techn-Typing	1	1	1	1,885-2,468	26,616	27,480
Key Data Operator	2	2	2	1,538-2,125	51,000	51,000
Totals	13.9	15.0	15.0	$537,030	$563,429	$572,577
Overtime	–	–	–	8,839	15,000	15,000
Temporary Help	1	1	1	12,211	25,000	25,000
Totals, Administration	55.5	62.0	62.0	$2,049,866	$2,267,796	$2,306,158
Licensing And Education						
Administration:						
Real Estate Mgr IV	0.3	1	1	4,762-5,250	57,144	60,000
Real Estate Mgr II	1	1	1	3,509-4,234	50,808	50,808
Real Estate Mgr I	1	1	1	3,197-3,857	46,284	46,284
Office Services Supvr III-Gen	2	2	2	2,282-2,774	66,576	66,576
Office Services Supvr II-Gen	1	1	1	2,008-2,661	29,280	29,280
Office Techn-Typing	0.9	1	1	1,885-2,468	27,480	27,480
Office Asst-Typing	0.9	1	1	1,531-2,125	23,259	23,724
Totals	7.1	8.0	8.0	$262,251	$300,831	$304,152
Exams-Original Licensing:						
Prog Techn II-Real Estate Lic	1	1	1	1,885-2,290	26,030	27,067
Supvng Prog Techn I-Real Estate Lic	0.3	1	1	1,864-2,266	26,238	27,036
Prog Techn I-Real Estate Lic	9.2	9.5	9.5	1,749-2,125	236,290	241,050
Office Asst-Typing	1.8	2	2	1,531-2,125	45,912	47,262
Totals	12.3	13.5	13.5	$293,597	$334,470	$342,415
Flag:						
Prog Techn III-Real Estate Lic	1	1	1	2,108-2,562	30,744	30,744
Prog Techn II-Real Estate Lic	2	2	2	1,885-2,290	54,960	54,960
Totals	3.0	3.0	3.0	$85,704	$85,704	$85,704
Information:						
Supvng Prog Techn II-Estate Lic	0.8	1	1	2,008-2,440	29,280	29,280
Prog Techn II-Real Estate Lic	6	6	6	1,885-2,290	164,880	164,880
Totals	6.8	7.0	7.0	$185,901	$194,160	$194,160
Broker Changes:						
Supvng Prog Techn II-Estate Lic	0.7	1	1	2,008-2,440	29,280	29,280
Prog Techn II-Real Estate Lic	7	7	7	1,885-2,290	190,012	191,270
Totals	7.7	8.0	8.0	$209,043	$219,292	$220,550

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sales Changes:						
Supvng Prog Techn I-Real Estate Lic	0.7	1	1	1,864–2,266	22,368	23,484
Prog Techn I-Real Estate Lic	9	9.5	9.5	1,749–2,125	225,925	234,414
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Totals	10.4	11.5	11.5	$240,909	$267,127	$277,674
Masterfiles-Microfilm:						
Office Services Supvr I-Gen	0.7	1	1	1,885–2,470	22,620	23,748
Supvng Prog Techn I-Real Estate Lic	0.1	–	–	1,864–2,266	–	–
Office Asst-Typing	1.8	2	2	1,531–2,125	45,231	46,983
Office Asst Gen	1.9	3	3	1,481–2,125	63,468	65,460
Office Occupations Clerk	1	1	1	1,434–1,743	20,916	20,916
Totals	5.5	7.0	7.0	$120,707	$152,235	$157,107
Exam Preparation:						
Real Estate License Examiner II	1	1	1	3,171–3,827	41,797	43,889
Real Estate Exam Techn	1	1	1	1,737–2,414	26,880	28,224
Totals	2.0	2.0	2.0	$63,355	$68,677	$72,113
Education & Research:						
Legis Coordinator	0.6	1	1	4,237–4,671	56,052	56,052
Real Estate Mgr II	1	1	1	3,509–4,234	50,808	50,808
Deputy Commissioner III	1	1	1	3,357–4,050	48,448	48,600
Deputy Commissioner II	2	2	2	3,059–3,684	88,416	88,416
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1.7	2	2	1,531–2,125	42,981	45,132
Totals	7.3	8.0	8.0	$281,174	$314,185	$316,488
Temporary Help	21.5	20.8	20.3	206,231	345,014	313,358
Overtime	–	–	–	21,278	173,000	173,000
Totals, Licensing and Education	83.6	88.8	88.3	$1,970,150	$2,454,695	$2,456,721
Subdivisions						
Sacramento:						
Real Estate Mgr III	1	1	1	3,857–4,653	55,836	55,836
Deputy Commissioner III	0.7	–	–	3,357–4,050	–	–
Real Estate Mgr I	2	3	3	3,197–3,857	130,932	132,852
Assoc Property Appraiser	2	2	2	3,171–3,827	91,848	91,848
Deputy Commissioner II	10	11	11	3,059–3,684	477,343	482,349
Deputy Commissioner I	1.5	1	1	2,141–3,357	39,486	40,284
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Prog Techn I-Real Estate Sub	2.2	3	3	1,749–2,125	70,323	72,504
Word Processing Techn	2	2	2	1,628–2,125	48,578	49,731
Office Asst-Typing	2.4	4	4	1,531–2,125	87,132	90,486
Totals	24.8	28.0	28.0	$937,334	$1,027,662	$1,042,074
Subdivisions Technical:						
Deputy Commissioner III	1.3	2	2	3,357–4,050	97,200	97,200
Deputy Commissioner I	0.4	1	1	3,059–3,684	43,314	44,115
Ofc Techn-Typing	–	1	1	2,141–3,357	23,184	24,342
Totals	1.7	4.0	4.0	$82,029	$163,698	$165,657
Subdivisions Administration:						
C.E.A. II	0.7	1	1	4,880–7,220	68,364	70,460
Real Estate Counsel III-Spec	1	1	1	5,326–6,444	77,328	77,328
Office Techn-Typing	1	1	1	1,885–2,468	26,080	27,372
Totals	2.7	3.0	3.0	$146,018	$171,772	$175,160
San Francisco:						
Assoc Property Appraiser	2	2	2	3,171–3,827	91,848	91,848
Totals	2.0	2.0	2.0	$91,848	$91,848	$91,848
Los Angeles:						
Real Estate Mgr III	2	2	2	3,857–4,653	111,672	111,672
Sr Property Appraiser	2	2	2	3,827–4,618	105,552	105,552
Real Estate Mgr I	2.1	3	3	3,197–3,857	130,932	132,852
Assoc Property Appraiser	3	3	3	3,171–3,827	137,772	137,772
Deputy Commissioner II	11.2	12	12	3,059–3,684	497,478	510,981
Deputy Commissioner I	4.2	7	7	2,141–3,357	215,204	225,952
Asst Property Appraiser	0.8	1	1	2,638–3,171	36,240	38,052
Office Services Supvr I-Gen	2	2	2	1,885–2,470	52,992	53,088
Prog Techn I-Real Estate Sub	4	4	4	1,749–2,125	100,044	101,221
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2.5	4	4	1,531–2,125	80,871	84,912
Office Asst Gen	3.9	4	4	1,481–2,125	87,707	90,455
Totals	38.7	45.0	45.0	$1,385,325	$1,581,964	$1,618,009
Santa Ana:						
Assoc Property Appraiser	1	1	1	3,171–3,827	45,924	45,924
Totals	1.0	1.0	1.0	$45,924	$45,924	$45,924

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
San Diego:						
Asst Property Appraiser	1	1	1	2,638–3,171	37,818	38,052
Totals	1.0	1.0	1.0	$36,358	$37,818	$38,052
Temporary Help	–	–	–	6,921	–	–
Overtime	–	–	–	3,179	–	–
Totals, Subdivisions	71.9	84.0	84.0	$2,734,936	$3,120,686	$3,176,724
Enforcement-Recovery						
Enforcement:						
Enforcement Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Real Estate Mgr IV	2	2	2	4,762–5,250	126,000	126,000
Deputy Commissioner III	1	1	1	3,357–4,050	48,600	48,600
Deputy Commissioner II	1	1	1	3,059–3,684	38,705	40,645
Totals	5.0	5.0	5.0	$288,185	$291,341	$293,281
San Francisco:						
Real Estate Mgr III	1	1	1	3,857–4,653	55,836	55,836
Deputy Commissioner III	1.9	2	2	3,357–4,050	97,200	97,200
Real Estate Mgr I	2.9	3	3	3,197–3,857	138,852	138,852
Deputy Commissioner II	6.2	6	6	3,059–3,684	261,016	263,012
Deputy Commissioner I	4	5	5	2,141–3,357	175,324	180,056
Adm Asst To Commissioner	0.8	1	1	2,649–3,189	35,040	35,040
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Word Processing Techn	0.3	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	5	5	5	1,531–2,125	114,142	116,487
Totals	24.1	26.0	26.0	$902,428	$952,410	$962,455
Los Angeles:						
Real Estate Mgr IV	1	1	1	4,762–5,250	63,000	63,000
Real Estate Mgr III	1	1	1	3,857–4,653	54,901	55,836
Real Estate Mgr II	1	1	1	3,509–4,234	50,808	50,808
Deputy Commissioner III	5	5	5	3,357–4,050	242,088	243,000
Real Estate Mgr I	4	4	4	3,197–3,857	183,968	185,136
Deputy Commissioner II	6.8	6	6	3,059–3,684	255,818	259,762
Deputy Commissioner I	6.6	9	9	2,141–3,357	295,967	308,393
Exec Secretary I	0.8	1	1	2,157–2,621	25,884	27,180
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,172	26,184
Office Services Supvr I-Typing	1	2	2	1,885–2,470	45,710	47,991
Office Techn-Typing	1	1	1	1,885–2,468	27,360	27,480
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Prog Techn I-Real Estate Lic	2.5	3	3	1,749–2,125	70,716	72,940
Word Processing Techn	1.7	2	2	1,628–2,125	47,900	49,533
Office Asst-Typing	1.8	2	2	1,531–2,125	42,240	44,295
Office Asst Gen	4.3	5	5	1,481–2,125	109,715	112,818
Totals	40.5	45.0	45.0	$1,446,242	$1,567,447	$1,599,556
Fresno:						
Real Estate Mgr II	1	1	1	3,509–4,234	50,808	50,808
Deputy Commissioner II	2.5	2	2	3,059–3,684	88,416	88,416
Deputy Commissioner I	0.5	1	1	2,141–3,357	34,160	34,344
Office Techn-Typing	1	1	1	1,885–2,468	27,474	27,480
Office Asst-Typing	1	1	1	1,531–2,125	21,064	22,068
Totals	6.0	6.0	6.0	$222,780	$221,922	$223,116
Santa Ana:						
Real Estate Mgr III	1	1	1	3,857–4,653	55,836	55,836
Real Estate Mgr I	1	1	1	3,197–3,857	46,284	46,284
Deputy Commissioner II	4.9	5	5	3,059–3,684	211,466	215,410
Deputy Commissioner I	3	3	3	2,141–3,357	93,922	98,612
Office Techn-Typing	1	1	1	1,885–2,468	26,826	27,480
Office Asst-Typing	1.7	2	2	1,531–2,125	45,522	46,611
Totals	12.6	13.0	13.0	$462,856	$479,856	$490,233
San Diego:						
Real Estate Mgr II	1	1	1	3,509–4,234	50,808	50,808
Deputy Commissioner II	4	4	4	3,059–3,684	167,402	171,346
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	2	2	2	1,531–2,125	46,611	47,448
Totals	8.0	8.0	8.0	$287,797	$292,301	$297,082
Sacramento:						
Real Estate Mgr III	1	1	1	3,857–4,653	55,836	55,836
Deputy Commissioner III	1	1	1	3,357–4,050	48,600	48,600
Deputy Commissioner II	2.5	2	2	3,059–3,684	84,345	86,349
Deputy Commissioner I	2.4	3	3	2,141–3,357	97,474	102,350
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	24,612	24,612
Totals	8.9	9.0	9.0	$340,319	$338,347	$345,227
Totals, Enforcement	105.1	112.0	112.0	$3,950,607	$4,143,624	$4,210,950

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legal:						
Sacramento:						
Real Estate Counsel III-Spec	2	2	2	5,326–6,444	154,656	154,656
Real Estate Counsel III-Supvr	1	1	1	5,072–6,137	73,644	73,644
Real Estate Counsel II	2.6	3	2	4,621–5,588	165,320	131,532
Legal Analyst	2	2	2	2,638–3,171	74,064	76,104
Sr Typist-Legal	3.1	3.5	3	1,849–2,768	101,682	90,396
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	11.7	12.5	11.0	$578,007	$596,846	$553,812
San Francisco:						
Real Estate Counsel III-Supvr	0.8	1	1	5,072–6,137	60,864	63,912
Real Estate Counsel II	3	4	3	4,621–5,588	252,489	191,146
Sr Typist-Legal	1.3	1.5	1	1,849–2,768	49,038	33,216
Word Processing Techn	0.7	1	1	1,628–2,125	23,642	24,825
Totals	5.8	7.5	6.0	$306,552	$386,033	$313,099
Los Angeles:						
Real Estate Counsel III-Spec	1	1	1	5,326–6,444	77,328	77,328
Real Estate Counsel III-Supvr	1	1	1	5,072–6,137	71,866	73,644
Real Estate Counsel II	2.7	2	2	4,621–5,588	126,738	129,726
Real Estate Counsel I	4.2	9	5	2,959–4,965	398,812	192,549
Graduate Legal Asst	–	1	1	2,696–2,959	34,393	35,333
Sr Typist-Legal	5.8	8	6	1,849–2,768	244,776	189,954
Totals	14.7	22.0	16.0	$726,766	$953,913	$698,534
Totals, Legal	32.2	42.0	33.0	$1,611,325	$1,936,792	$1,565,445
Audits:						
Sacramento:						
C.E.A. I	1	1	1	4,880–7,220	61,744	64,560
Gen Auditor II	2	3	3	2,770–3,330	107,704	112,128
Auditor I	0.7	1	1	2,240–2,662	29,640	29,640
Secretary	0.7	1	1	1,918–2,331	27,847	27,972
Totals	4.4	6.0	6.0	$171,135	$226,935	$234,300
San Francisco:						
Supvng Auditor I	1	1	1	3,486–4,205	50,460	50,460
Gen Auditor III	0.8	2	2	3,330–4,018	81,423	85,503
Gen Auditor II	4.4	5	5	2,770–3,330	178,599	187,197
Auditor I	1	2	2	2,240–2,662	56,448	56,448
Totals	7.2	10.0	10.0	$262,947	$366,930	$379,608
Los Angeles:						
Supvng Auditor II	1	1	1	3,827–4,618	55,416	55,416
Supvng Auditor I	1	2	2	3,486–4,205	92,292	94,380
Gen Auditor III	3	3	3	3,330–4,018	142,520	144,486
Gen Auditor II	10	11	11	2,770–3,330	421,672	428,616
Auditor I	1	1	1	2,240–2,662	29,640	29,640
Office Asst-Typing	1	1	1	1,531–2,125	23,592	23,724
Totals	17.0	19.0	19.0	$678,976	$765,132	$776,262
Fresno:						
Gen Auditor III	1.5	2	2	3,330–4,018	93,790	95,754
Totals	1.5	2.0	2.0	$68,307	$93,790	$95,754
Santa Ana:						
Gen Auditor III	1	2	2	3,330–4,018	86,048	90,018
Totals	1.0	2.0	2.0	$45,745	$86,048	$90,018
San Diego:						
Gen Auditor III	2	2	2	3,330–4,018	94,304	96,270
Totals	2.0	2.0	2.0	$92,105	94,304	96,270
Totals, Audits	33.1	41.0	41.0	$1,319,215	$1,633,139	$1,672,212
Temporary Help	–	–	–	23,133	–	–
Overtime	–	–	–	4,431	–	–
Totals, Enforcement-Recovery	170.4	195.0	186.0	$6,908,711	$7,713,555	$7,448,607
TOTALS, AUTHORIZED POSITIONS	381.4	429.8	420.3	$13,663,663	$15,556,732	$15,388,210
Regular/Ongoing Positions	*358.9*	*408.0*	*399.0*	*13,377,440*	*14,998,718*	*14,861,852*
Temporary Help	*22.5*	*21.8*	*21.3*	*248,496*	*370,014*	*338,358*
Overtime	–	–	–	*37,727*	*188,000*	*188,000*

2340 OFFICE OF SAVINGS AND LOAN

Savings & Loan Commissioner	–	1	1	$99,805	$99,805	$99,805
Chief Deputy	–	1	1	7,240	86,880	86,880
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Sr Staff Counsel-Spec	–	1	1	5,326–6,444	63,912	67,108
Adm Adviser II	1	1	1	5,754–6,344	76,128	76,128
Staff Counsel	–	1	1	2,959–5,588	35,508	37,283
Chief Savings & Loan Examiner	1.8	2	2	4,880–5,380	129,120	129,120
Savings & Loan Examiner IV-Spec	3	3	3	4,010–5,326	174,492	174,492

2340 OFFICE OF SAVINGS AND LOAN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Savings & Loan Examiner IV-Supvr	6	6	6	4,010–5,326	348,984	348,984
Supvng Savings & Loan Examiner	2.1	4	4	4,205–5,078	222,792	227,832
Sr Property Appraiser	2	3	3	3,827–4,618	151,476	153,768
Savings & Loan Examiner	8.7	9	9	2,891–4,406	437,498	437,832
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Property Appraiser	0.1	1	1	3,171–3,827	38,052	39,960
Acctg Officer-Spec	0.7	2	2	2,770–3,330	66,480	69,204
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Sr Steno-Legal	2	2	2	1,849–2,768	66,432	66,432
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Totals	31.8	42.0	42.0	$1,697,018	$2,213,871	$2,232,868
TOTALS, AUTHORIZED POSITIONS	31.8	42.0	42.0	$1,697,018	$2,213,871	$2,232,868
Regular/Ongoing Positions	*31.8*	*42.0*	*42.0*	*1,697,018*	*2,213,871*	*2,232,868*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–

2600 CALIFORNIA TRANSPORTATION COMMISSION

Board Members	–	–	–	$100/per day	$60,000	$60,000
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary	1	1	1	6,841	82,092	82,092
Asst Exec Director	2	2	2	5,114–5,639	135,336	135,336
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	52,527	54,852
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Staff Services Analyst-Gen	1	2	2	2,031–3,171	71,584	73,528
Exec Secretary II	0.9	1	1	2,347–2,852	30,839	32,381
Exec Secretary I	1.7	2	2	2,157–2,621	62,394	62,904
Office Techn-Typing	1.3	1.6	1.6	1,885–2,468	43,313	43,877
Secretary	0.4	1.9	1.9	1,918–2,331	51,660	52,005
Sr Transp Planner	–	1	1	–	58,188	58,188
Temporary Help	3.8	–	–	(135,857)	–	–
Overtime	–	–	–	(25,908)	6,575	6,575
Totals	16.1	16.5	16.5	$809,961	$833,464	$840,694
TOTALS, AUTHORIZED POSITIONS	16.1	16.5	16.5	$809,961	$833,464	$840,694
Regular/Ongoing Positions	*12.3*	*16.5*	*16.5*	*644,196*	*826,889*	*834,119*
Temporary Help	*3.8*	–	–	*139,857*	–	–
Overtime	–	–	–	*25,908*	*6,575*	*6,575*

2660 DEPARTMENT OF TRANSPORTATION

Departmental Administration

Office Of The Director:						
Director	0.8	1	1	$99,805	$95,052	$95,052
Chief Dep Director	1	1	1	7,240	86,880	86,880
C.E.A. IV	2	2	2	6,188–6,822	163,728	163,728
Engrng Mgr III	1	1	1	6,188–6,822	81,864	81,864
Dep Director-External Affairs	–	1	1	6,521	78,252	78,252
C.E.A. III	2.3	2	2	5,898–6,503	151,172	154,832
Asst Director-Fiscal Policy	1	1	1	5,926	71,112	71,112
Asst Director	1	1	1	5,137	61,644	61,644
Asst Dep Director-Public Affairs	0.2	1	1	4,223	50,676	50,676
Asst To Director	1	1	1	3,036	36,432	36,432
Exec Secty II	1	1	1	2,377–2,889	33,024	34,668
Exec Secretary I	5.1	6	6	2,157–2,621	182,008	184,236
Office Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	2	2	2	1,531–2,125	43,168	45,329
Totals	18.9	22.0	22.0	$993,980	$1,157,632	$1,168,453
Management Services:						
C.E.A. II	3.3	3	3	5,363–5,913	198,774	200,970
Asst Director	0.3	1	1	5,389	64,668	64,668
Washington Rep	1	1	1	5,389	64,668	64,668
Supvng Transp Engr	1	1	1	4,762–5,250	63,000	63,000
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Special Asst To Council	1	1	1	4,674	56,088	56,088
Staff Services Mgr II-Supvry	2	1	1	3,827–4,618	55,416	55,416
Sr Transp Planner	0.8	1	1	3,827–4,618	45,924	48,216
Info Officer II	1.2	1	1	3,645–4,398	51,702	52,776
Administrator I	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	0.9	1	1	3,486–4,205	41,832	43,920
Staff Services Mgr I	1.9	2	2	3,486–4,205	96,576	98,880
Assoc Transp Planner	1	1	1	3,330–4,018	48,216	48,216
Special Asst	1	1	1	3,846	46,152	46,152
Info Officer I-Spec	1.8	1	1	3,171–3,827	45,459	45,924
Assoc Administrator-Spec	10.9	7	7	3,171–3,827	305,814	311,908
Exec Asst	1	1	1	3,348	40,176	40,176
Asst Info Systems Analyst	1	1	1	2,240–3,330	30,508	31,436
Adm Asst	0.8	1	1	3,200	38,400	38,400

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Administrator-Spec	3.2	2	2	2,031–3,171	60,858	62,811
Asst Info Officer	1	1	1	2,638–3,171	36,882	38,052
Exec Secretary I	2	2	2	2,157–2,621	62,904	62,904
Office Techn-Typing	2.1	2	2	1,885–2,468	49,392	51,228
Sr Word Processing Techn	1.4	1	1	1,957–2,379	23,974	25,175
Secretary	1	1	1	1,918–2,331	27,972	27,972
Proj Asst	0.9	1	1	2,133	25,596	25,596
Word Processing Techn	2.4	2	2	1,628–2,125	50,088	50,744
Office Asst-Typing	2.2	2	2	1,531–2,125	44,048	45,780
Temporary Help	0.2	2	2	(7,615)	22,588	22,588
Overtime	–	–	–	(43,396)	18,000	18,000
Totals	49.3	44.0	44.0	$2,172,157	$1,827,683	$1,853,672
Legal Division:						
Div Chief	1	1	1	6,832–7,533	81,984	86,088
Deputy Div Chief	3.9	4	4	6,512–7,180	336,624	340,536
Deputy Attorney IV	54.6	53	53	5,885–7,124	4,499,488	4,508,184
Asst Div Chief	8.2	9	9	5,605–6,785	718,620	721,980
Deputy Attorney III	17.3	21	21	5,326–6,444	1,503,896	1,555,505
Deputy Attorney	38.7	44	44	2,959–5,588	2,211,908	2,308,661
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Supvr-Public Liability Claims	1	1	1	3,270–3,944	47,328	47,328
Supvng Special Investigator I	2	2	2	3,197–3,857	92,568	92,568
Assoc Administrator-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	40,461	42,489
Sr Special Investigator	11.3	13	13	3,059–3,684	563,325	568,130
Legal Office Administrator I	1	1	1	2,827–3,436	41,232	41,232
Special Investigator I	4.2	4	4	2,494–3,357	152,311	156,824
Legal Support Supvr II	2	2	2	2,499–3,350	73,616	74,736
Legal Analyst	6	7	7	2,638–3,171	258,778	261,552
Legal Support Supvr I	5.4	6	6	2,235–2,995	190,859	192,756
Graduate Legal Asst	1.3	1	1	2,696–2,959	32,352	33,972
Legal Asst	1	1	1	2,326–2,799	33,588	33,588
Sr Steno-Legal	8.7	8	8	1,849–2,768	250,308	250,308
Sr Typist-Legal	41.4	47	47	1,849–2,768	1,419,587	1,446,008
Legal Secretary	0.9	1	1	2,251–2,735	27,012	28,368
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Info Systems Techn	0.5	1	1	1,789–2,520	25,254	26,136
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Adm Techn	1	1	1	1,799–2,414	27,595	28,869
Secretary	0.3	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	16.2	16	16	1,531–2,125	358,788	369,901
Office Asst Gen	3.8	4	4	1,481–2,125	85,938	88,827
Temporary Help	1.7	2.7	2.7	(115,445)	90,352	90,352
Overtime	–	–	–	(31,652)	18,000	18,000
Totals	238.4	256.7	256.7	$12,628,371	$13,359,972	$13,591,098
Office of Civil Rights:						
C.E.A. I	1	1	1	5,363–5,913	64,356	64,560
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr I	1	1	1	3,486–4,205	45,201	47,460
Assoc Administrator-Spec	6.5	7	7	3,171–3,827	303,873	309,883
Assoc Administrator-Supvr	1.4	2	2	3,171–3,827	88,588	90,608
Transp Planner	0.8	1	1	2,240–3,330	39,960	39,960
Asst Info Systems Analyst	1.7	2	2	2,240–3,330	68,849	72,289
Asst Administrator-Spec	12.4	13	13	2,031–3,171	424,975	443,621
Exec Secretary I	0.2	1	1	2,157–2,621	31,452	31,452
Adm Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	1.5	2	2	1,628–2,125	49,990	51,000
Office Asst-Typing	1.1	2	2	1,531–2,125	42,558	43,500
Office Asst Gen	1	1	1	1,481–2,125	22,386	23,457
Temporary Help	1.4	–	–	(37,445)	–	–
Overtime	–	–	–	(95,956)	–	–
Totals	33.8	37.0	37.0	$1,324,811	$1,349,960	$1,385,562
Transportation Financing						
Transportation Programming:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Supvng Transp Engr	2	2	2	4,762–5,250	126,000	126,000
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	8.1	8	8	4,118–4,970	460,068	469,355
Sr Transp Planner	1	1	1	3,827–4,618	51,683	54,100
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Associate Tr Engr (cltr)	2	2	2	3,577–4,313	103,512	103,512
Associate Tr Engr (regis)	1.5	2	2	3,577–4,313	89,032	93,488
Acctg Administrator I-Supvr	0.6	1	1	3,486–4,205	41,832	43,920
Assoc Transp Planner	1	2	2	3,330–4,018	91,624	95,622
Assoc Administrator-Spec	8.8	9	9	3,171–3,827	408,721	412,541
Asst Administrator-Spec	1.9	2	2	2,031–3,171	71,121	74,349
Exec Secretary I	1	1	1	2,157–2,621	31,197	31,452
Office Techn-Typing	0.8	1	1	1,885–2,468	26,136	27,126
Sr Steno	1	1	1	1,918–2,332	26,145	26,604
Word Processing Techn	0.8	1	1	1,628–2,125	22,428	23,538

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1.6	2	2	1,531–2,125	39,846	41,841
Temporary Help	–	0.7	0.7	–	45,176	45,176
Overtime	–	–	–	(8,622)	–	–
Totals	35.1	38.7	38.7	$1,664,254	$1,829,521	$1,863,624
Accounting:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Staff Services Mgr III	1.3	1	1	4,652–5,129	55,824	58,620
Supvng Adm Analyst-Acctg	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator III	2	2	2	4,652–5,129	123,096	123,096
Acctg Administrator II	6	7	7	3,827–4,618	373,335	380,712
Sr Adm Analyst-Acctg	3	3	3	3,827–4,618	163,148	165,496
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	19.2	20	20	3,486–4,205	967,199	986,020
Acctg Administrator I-Spec	3	3	3	3,486–4,205	147,420	149,680
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	46,896	49,108
Assoc Info Systems Analyst-Spec	2.2	3	3	3,330–4,018	139,621	141,784
Assoc Mgt Auditor	1	1	1	3,330–4,018	46,596	48,216
Assoc Acctg Analyst	14.8	18	18	3,330–4,018	803,405	830,122
Assoc Adm Analyst-Acctg	19.2	23	23	3,330–4,018	1,043,821	1,073,720
Assoc Administrator-Spec	6.2	8	8	3,171–3,827	340,658	350,518
Sr Acctg Officer-Spec	44.9	48	48	3,171–3,827	2,067,879	2,130,387
Sr Acctg Officer-Supvr	11.4	12	12	3,171–3,827	529,927	540,183
Acctg Analyst	1.5	1	1	2,240–3,330	39,960	39,960
Gen Auditor II	1	1	1	2,770–3,330	37,719	39,345
Acctg Officer-Spec	40.4	44.5	44.5	2,770–3,330	1,638,390	1,702,211
Asst Info Systems Analyst	0.1	1	1	2,240–3,330	33,379	35,053
Asst Administrator-Spec	5.1	4	4	2,031–3,171	140,768	143,973
Accountant I-Spec [5]	12.6	14.5	12.9	2,070–2,696	421,001	364,797
Accountant Trainee	6.1	4	4	2,335–2,662	120,630	125,514
Info Systems Techn	0.5	1	1	1,789–2,520	25,544	26,826
Acctg Techn	7.6	7	7	1,885–2,468	187,500	188,628
Secretary	2	2	2	1,918–2,331	55,944	55,944
Acct Clerk II	4.6	4	4	1,689–2,203	98,544	98,544
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	0.9	1	1	1,531–2,125	18,834	19,776
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	1.0	1.8	1.8	(38,699)	45,176	45,176
Overtime	–	–	–	(195,691)	167,000	167,000
Totals	226.5	244.8	243.2	$9,356,245	$10,212,418	$10,413,613
Budgets:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Staff Services Mgr III	1.3	2	2	4,652–5,129	114,738	119,826
Sr Transp Engr	1	1	1	4,118–4,970	56,796	56,796
Staff Services Mgr II-Supvry	3.5	4	4	3,827–4,618	193,188	200,064
Associate Tr Engr (regis)	0.7	2	2	3,577–4,313	93,642	97,959
Associate Tr Engr (cltr)	1.5	2	2	3,577–4,313	94,680	96,828
Civil Engineer	3	3	3	2,651–4,313	123,509	127,185
Staff Services Mgr I	8.9	9	9	3,486–4,205	447,876	452,160
Research Prog Spec I-Econ	1	1	1	3,486–4,205	41,832	43,920
Assoc Info Systems Analyst-Spec	3	3	3	3,330–4,018	144,648	144,648
Assoc Administrator-Supvr	1.2	1	1	3,171–3,827	38,052	39,960
Assoc Administrator-Spec	4.6	5	5	3,171–3,827	222,984	224,952
Assoc Budget Analyst	21	27	27	3,171–3,827	1,154,638	1,187,116
Asst Administrator-Spec	7.9	5	5	2,031–3,171	161,068	167,677
Asst Administrator-Supvr	0.4	1	1	2,638–3,171	31,656	33,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1.2	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	3.1	3	3	1,628–2,125	76,250	76,500
Temporary Help	0.2	0.5	0.5	(8,409)	25,000	25,000
Overtime	–	–	–	(91,432)	72,000	72,000
Totals	65.5	72.5	72.5	$2,944,663	$3,218,965	$3,292,239
Office Of Asset Management:						
Prin Right Of Way Agent	0.2	1	1	5,114–5,639	67,668	67,668
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr III	0.9	1	1	4,652–5,129	61,548	61,548
Sr Right Of Way Agent	2	2	2	3,827–4,618	102,944	107,824
Assoc Right Of Way Agent	1	1	1	3,330–4,018	45,536	47,568
Asst Administrator-Spec	1	2	2	2,031–3,171	58,050	60,948
Secretary	0.3	1	1	1,918–2,331	26,546	27,862
Totals	6.4	9.0	9.0	$308,536	$423,840	$434,966
Program Evaluation & Mngmt Review:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
C.E.A. I	0.3	1	1	4,880–5,380	54,914	60,970
Operations Security Officer	1	1	1	4,237–4,671	56,052	56,052
Sr Mgt Auditor	2.8	3	3	3,827–4,618	166,248	166,248
Asst Operations Security Officer	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	0.9	1	1	3,486–4,205	41,832	43,920
Staff Mgt Auditor	6.2	7	7	3,486–4,205	337,317	343,788
Assoc Mgt Auditor	21.7	24	24	3,330–4,018	1,068,563	1,109,693
Assoc Info Systems Analyst-Spec	1.4	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Staff Services Mgt Auditor	9.6	11	11	2,240–3,330	384,765	403,986

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Temporary Help	0.6	0.6	0.6	(30,412)	32,000	32,000
Totals	48.9	54.6	54.6	$2,123,051	$2,410,227	$2,485,193
Transportation Districts						
District 01-Eureka:						
Engrng Mgr I	0.8	1	1	5,363–5,913	70,708	70,956
Supvng Transp Engr	2.9	3	3	4,762–5,250	189,000	189,000
Supvng Right Of Way Agent	1.2	2	2	4,652–5,129	115,464	119,940
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	8.4	9	9	4,118–4,970	499,203	505,154
Sr Landscape Architect	1	1	1	3,922–4,733	54,552	56,796
Sr Land Surveyor	0.8	1	1	3,922–4,733	55,312	56,796
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Sr Right Of Way Agent	4.4	3	3	3,827–4,618	152,179	156,980
Sr Transp Planner	1	1	1	3,827–4,618	55,416	55,416
Sr Envirntl Planner	1	1	1	3,827–4,618	52,949	55,228
Civil Engineer	88.5	94	94	2,651–4,313	4,247,008	4,322,096
Assoc Engrng Geologist	2	2	2	3,577–4,313	97,128	98,370
Assoc Transp Elec Engr-Spec	2	2	2	3,577–4,313	103,512	103,512
Associate Tr Engr (cltr)	13.7	15	15	3,577–4,313	740,004	746,448
Associate Tr Engr (regis)	17.8	20	20	3,577–4,313	950,603	971,716
Associate Tr Engr (spv)	3	3	3	3,407–4,306	155,016	155,016
Chief-Land Surveys	0.7	1	1	3,569–4,306	49,604	51,672
Maint Region Mgr	2	2	2	3,562–4,300	103,200	103,200
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Transp Planner	3.4	5	5	3,330–4,018	226,502	232,739
Associate Envrn Planner (ns)	1	1	1	3,330–4,018	48,216	48,216
Associate Envrn Planner	4.2	5	5	3,330–4,018	231,690	234,828
Assoc Right Of Way Agent	12.1	14	14	3,330–4,018	630,459	648,205
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	94,488	96,432
Land Surveyor Supvr	2.7	3	3	3,250–3,922	125,064	128,976
Maint Area Supt	8.7	9	9	3,245–3,911	415,733	419,798
Landscape Spec	2	2	2	3,245–3,911	84,322	87,816
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	82,767	86,883
Assoc Administrator-Spec	5.6	7	7	3,171–3,827	286,767	298,743
Assoc Administrator-Supvr	2	2	2	3,171–3,827	91,848	91,848
Asst Land Surveyor	9	10	10	2,587–3,659	404,338	420,087
Electrical Engr	0.5	1	1	2,651–3,659	32,344	33,964
Engrng Geologist	0.6	1	1	2,651–3,659	32,876	34,520
Caltrans Elec Supvr	1	1	1	2,885–3,477	41,724	41,724
Elec Engrng Techn II	0.3	1	1	2,829–3,437	41,244	41,244
Transp Engrng Techn	6.8	6	6	2,352–3,437	220,392	229,598
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Maint Mechanic	2	2	2	2,764–3,330	72,768	72,768
Environmental Planner	1	1	1	2,240–3,330	36,503	38,331
Acctg Officer-Spec	0.9	2	2	2,770–3,330	69,689	73,167
Asst Info Systems Analyst	0.5	1	1	2,240–3,330	31,656	31,656
Caltrans Electrician II	3.8	5	5	2,891–3,324	197,712	199,440
Sr Delineator	3.3	4	4	2,696–3,276	147,489	150,939
Physical Testing Engrng Techn	–	1	1	2,696–3,276	32,352	33,972
Bridge Maint Supvr	1.1	2	2	2,694–3,245	68,266	71,628
Foundation Driller Leadworker	1	1	1	2,638–3,171	36,098	37,542
Asst Administrator-Spec	4.6	5	5	2,031–3,171	153,409	158,787
Caltrans Electrician I	1.8	1	1	2,759–3,029	36,348	36,348
Info Systems Techn Spec I	1	1	1	2,520–3,029	35,116	36,348
Tree Maint Supvr	2	2	2	2,456–2,956	70,944	70,944
Maint Supvr	23.1	23	23	2,456–2,956	803,856	806,808
Landscape Maint Leadworker	2	2	2	2,463–2,829	67,896	67,896
Highway Maint Leadworker	23.5	24	24	2,463–2,829	792,792	800,172
Tree Maint Leadworker	2.2	2	2	2,352–2,829	62,172	63,588
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Delineator	1.4	1	1	2,248–2,731	27,760	29,146
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant I-Spec	3.3	3	3	2,070–2,696	86,012	87,356
Heavy Equipt Operator	26.1	27	27	2,463–2,696	865,116	869,544
Accountant Trainee	0.8	1	1	2,335–2,662	28,020	29,424
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Foundation Driller	2	2	2	2,405–2,638	63,312	63,312
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	2.8	3	3	1,787–2,586	90,851	92,238
Tree Maint Worker	4.5	5	5	2,248–2,579	150,935	154,336
Equipt Operator	85.8	93	93	2,352–2,579	2,861,200	2,872,496
Printing Trades Spec III-Gen	2	2	2	1,920–2,508	54,600	54,600
Acctg Techn	2.6	2	2	1,885–2,468	54,960	54,960
Office Techn-Gen	2.1	2	2	1,885–2,468	50,100	51,228
Office Techn-Typing	4.7	5	5	1,885–2,468	134,213	136,389
Warehouse Worker	0.8	1	1	2,073–2,464	27,048	27,048
Maint Office Systems Techn	2	2	2	2,008–2,440	58,560	58,560
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Jr Engrng Techn	0.9	1	1	1,639–2,408	24,762	26,000

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Groundskeeper	2	2	2	1,936–2,405	52,800	52,800
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	0.9	1	1	1,885–2,290	25,144	26,400
Stock Clerk	1	1	1	1,728–2,266	24,300	25,200
Printing Trades Spec II-Gen	0.7	1	1	1,764–2,260	24,900	24,900
Highway Maint Worker	9.2	12	12	2,070–2,248	322,750	323,712
Landscape Maint Worker	2.8	3	3	2,070–2,248	80,780	80,928
Caltrans Hwy Maint Worker Female	1.5	1	1	2,070–2,248	25,464	26,532
Office Asst-Typing	7.2	7.5	7.5	1,531–2,125	168,636	171,171
Key Data Operator	0.8	1	1	1,538–2,125	18,918	19,866
Word Processing Techn	5.4	6	6	1,628–2,125	148,708	149,856
Janitor Supvr I	1	1	1	1,608–2,102	24,476	24,476
Printing Trades Spec I-Gen	0.5	0.5	0.5	1,639–2,075	11,454	11,454
Janitor	3	3	3	1,498–1,953	68,676	68,676
Service Asst-Maint	2	2	2	1,789–1,936	46,464	46,464
Temporary Help	10.4	3.5	3.5	(292,183)	135,528	135,528
Overtime	–	–	–	(1,662,340)	1,522,000	1,522,000
Totals	496.4	525.5	525.5	$20,480,640	$21,511,477	$21,797,183
District 02-Redding:						
Engrng Mgr I	1.3	1	1	5,363–5,913	70,956	70,956
Supvng Transp Engr	3.2	3	3	4,762–5,250	183,144	186,000
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	11.8	11	11	4,118–4,970	598,489	612,534
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Sr Right Of Way Agent	2.3	3	3	3,827–4,618	154,318	159,128
Sr Transp Planner	1	1	1	3,827–4,618	50,839	53,348
Sr Envirntl Planner	1	1	1	3,827–4,618	55,416	55,416
Civil Engineer	95.9	95	95	2,651–4,313	4,099,892	4,184,628
Assoc Engrng Geologist	2	2	2	3,577–4,313	95,396	97,580
Assoc Landscape Architect Spec	1	1	1	3,577–4,313	51,756	51,756
Associate Tr Engr (regis)	28.3	34	34	3,577–4,313	1,593,815	1,652,605
Assoc Transp Elec Engr-Spec	3	3	3	3,577–4,313	152,122	154,421
Associate Tr Engr (cltr)	7	7	7	3,577–4,313	354,912	354,912
Associate Tr Engr (spv)	5.4	4	4	3,407–4,306	206,688	206,688
Chief-Land Surveys	1.2	2	2	3,569–4,306	86,902	91,237
Maint Region Mgr	2	2	2	3,562–4,300	103,200	103,200
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	48,656	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	4.9	5	5	3,407–4,140	248,400	248,400
Assoc Transp Elec Engr-Supvr	1	1	1	3,407–4,108	49,296	49,296
Associate Envrn Planner (arch)	0.8	1	1	3,330–4,018	42,664	44,800
Assoc Transp Planner	4	4	4	3,330–4,018	182,460	186,768
Associate Envrn Planner	3.7	5	5	3,330–4,018	233,869	237,112
Associate Envrn Planner (ns)	1	1	1	3,330–4,018	48,216	48,216
Assoc Right Of Way Agent	6.4	7	7	3,330–4,018	319,206	325,196
Assoc Info Systems Analyst-Spec	3	3	3	3,330–4,018	139,446	141,600
Materials & Research Engrng-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	5.7	6	6	3,250–3,922	260,249	272,907
Maint Area Supt	11.3	12	12	3,245–3,911	528,457	542,786
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Assoc Administrator-Spec	7	10	10	3,171–3,827	424,334	437,910
Assoc Administrator-Supvr	3.9	5	5	3,171–3,827	222,210	225,108
Sr Acctg Officer-Spec	2	2	2	3,171–3,827	91,848	91,848
Sr Acctg Officer-Supvr	2.3	2	2	3,171–3,827	85,407	87,387
Electrical Engr	1.7	2	2	2,651–3,659	74,114	77,316
Asst Land Surveyor	14.3	16	16	2,587–3,659	637,487	664,928
Utility Shops Supvr	1	1	1	2,885–3,477	37,684	37,992
Caltrans Elec Supvr	1.3	1	1	2,885–3,477	41,724	41,724
Transp Engrng Techn	15.6	16	16	2,352–3,437	587,858	614,767
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Programmer II	1	1	1	2,770–3,330	35,633	37,413
Acctg Officer-Spec	1.9	3	3	2,770–3,330	103,218	108,373
Environmental Planner	1	1	1	2,240–3,330	36,358	38,178
Right Of Way Agent	3.4	4	4	2,240–3,330	148,164	153,576
Caltrans Electrician II	5.4	7	7	2,891–3,324	274,020	275,760
Sr Delineator	5	5	5	2,696–3,276	193,070	194,866
Sr Graphic Artist	0.8	1	1	2,696–3,249	33,912	35,607
Heavy Equipt Mechanic	0.9	1	1	2,696–3,249	35,508	35,508
Bridge Maint Supvr	1.3	1	1	2,694–3,245	36,981	38,562
Asst Administrator-Spec	12.1	11	11	2,031–3,171	380,170	392,458
Asst Administrator-Supvr	1	1	1	2,638–3,171	31,656	33,240
Acctg Officer-Supvr	1	1	1	2,638–3,171	33,796	35,488
Maint Supvr	31.6	33	33	2,456–2,956	1,158,576	1,161,528
Tree Maint Supvr	1	1	1	2,456–2,956	35,472	35,472
Graphic Artist	0.8	1	1	2,352–2,829	33,948	33,948
Landscape Maint Leadworker	3.9	4	4	2,463–2,829	134,798	135,792
Highway Maint Leadworker	35.7	34	34	2,463–2,829	1,144,964	1,148,400
Bldg Maint Worker	0.6	1	1	2,296–2,759	28,357	29,695
Delineator	2.7	3	3	2,248–2,731	88,319	91,772
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant I-Spec	4.8	4	4	2,070–2,696	115,998	117,696
Heavy Equipt Operator	28.1	28	28	2,463–2,696	897,468	901,896
Pers Services Supvr I	1.1	1	1	2,189–2,661	31,932	31,932

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Caltrans Elec Techn	1	1	1	2,296–2,638	31,656	31,656
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	3.4	4	4	1,787–2,586	120,934	123,788
Tree Maint Worker	4	4	4	2,248–2,579	123,792	123,792
Caltrans Equip Operator Female	0.1	1	1	2,352–2,579	28,342	29,749
Equipt Operator	140.3	146	146	2,352–2,579	4,428,564	4,446,750
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Printing Trades Spec III-Gen	2	2	2	1,920–2,508	54,600	54,600
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	4.7	6	6	1,885–2,468	157,440	160,188
Warehouse Worker	1.4	2	2	2,073–2,464	27,048	27,048
Highway Field Office Asst	1	1	1	2,025–2,461	29,532	29,532
Maint Office Systems Techn	2	2	2	2,008–2,440	58,560	58,560
Adm Techn	4	4	4	1,799–2,414	109,234	113,012
Jr Engrng Techn	2.3	2	2	1,639–2,408	57,792	57,792
Sr Word Processing Techn	0.8	1	1	1,957–2,379	28,548	28,548
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Dispatcher-Clerk	1	1	1	1,885–2,290	24,933	26,184
Highway Maint Worker	10.1	11	11	2,070–2,248	293,920	295,996
Caltrans Hwy Maint Worker Female	0.3	1	1	2,070–2,248	25,568	26,606
Landscape Maint Worker	3	3	3	2,070–2,248	83,424	83,424
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Word Processing Techn	3	2	2	1,628–2,125	45,036	46,008
Office Asst-Typing	5.7	8	8	1,531–2,125	184,244	185,844
Key Data Operator	0.8	1	1	1,538–2,125	25,500	25,500
Office Asst Gen	1.8	2	2	1,481–2,125	37,976	39,880
Janitor Supvr I	0.7	1	1	1,608–2,102	23,436	23,436
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	20,160	21,168
Janitor	2.5	3	3	1,498–1,953	60,660	62,604
Service Asst-Maint	2.9	1	1	1,789–1,936	22,710	23,232
Temporary Help	21.6	17.6	17.6	(682,898)	496,936	496,936
Overtime	–	–	–	(2,801,259)	2,013,000	2,013,000
Totals	641.8	663.6	663.6	$26,665,576	$26,498,761	$26,894,391
District 03-Marysville:						
Engrng Mgr II	0.8	1	1	5,898–6,503	77,416	78,036
Supvng Transp Engr	4.9	5	5	4,762–5,250	312,821	314,907
Staff Services Mgr III	0.8	1	1	4,652–5,129	61,548	61,548
Supvng Transp Planner	0.3	1	1	4,652–5,129	56,290	59,108
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	21	26	26	4,118–4,970	1,422,930	1,450,584
Sr Bridge Engr	0.2	1	1	4,118–4,970	54,564	56,796
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Sr Landscape Architect	1	1	1	3,922–4,733	54,960	56,796
Sr Transp Planner	5.2	6	6	3,827–4,618	314,694	321,912
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	45,924	48,216
Sr Envirntl Planner	2.7	3	3	3,827–4,618	162,749	165,308
Sr Right Of Way Agent	5.8	6	6	3,827–4,618	326,718	331,368
Assoc Landscape Architect Spec	1.4	2	2	3,577–4,313	89,070	93,528
Civil Engineer	194.6	196	196	2,651–4,313	8,612,356	8,774,950
Associate Tr Engr (regis)	57.8	63	63	3,577–4,313	3,068,708	3,141,264
Assoc Transp Elec Engr-Spec	4	4	4	3,577–4,313	206,408	207,024
Associate Tr Engr (cltr)	20.6	19	19	3,577–4,313	954,852	957,000
Associate Tr Engr (spv)	14.5	14	14	3,407–4,306	710,800	714,660
Chief-Land Surveys	2	2	2	3,569–4,306	98,132	100,456
Maint Region Mgr	3.3	4	4	3,562–4,300	200,624	202,916
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	4	4	4	3,486–4,205	192,838	195,300
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	0.3	2	2	3,407–4,140	99,040	99,360
Assoc Transp Elec Engr-Supvr	1	1	1	3,407–4,108	49,296	49,296
Assoc Landscape Architect Supvr	1.1	1	1	3,407–4,108	49,296	49,296
Elec Supt II	1	1	1	3,399–4,101	48,537	49,212
Assoc Right Of Way Agent	20.2	23	23	3,330–4,018	1,036,159	1,064,713
Assoc Acctg Analyst	–	1	1	3,330–4,018	39,960	41,964
Associate Envrn Planner (arch)	1	1	1	3,330–4,018	47,244	48,216
Assoc Transp Planner	14.7	19	19	3,330–4,018	823,894	854,575
Associate Envrn Planner	8	8	8	3,330–4,018	376,389	381,598
Associate Envrn Planner (ns)	3	3	3	3,330–4,018	134,752	141,124
Associate Envrn Planner (arc-His)	0.8	1	1	3,330–4,018	46,920	48,216
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	92,464	94,650
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	96,432	96,432
Land Surveyor Supvr	3.9	4	4	3,250–3,922	186,556	187,931
Maint Area Supt	15.8	17	17	3,245–3,911	744,204	764,745
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Assoc Administrator-Spec	9.3	10	10	3,171–3,827	434,425	442,865
Assoc Administrator-Supvr	6	6	6	3,171–3,827	267,359	271,489
Sr Acctg Officer-Spec	3.3	5	5	3,171–3,827	202,245	210,888
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	85,622	88,588
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	42,489	44,529
Electrical Engr	8	9	9	2,651–3,659	333,226	349,290
Landscape Architect	4.5	4	4	2,651–3,659	175,632	175,632
Asst Land Surveyor	6.8	7	7	2,587–3,659	283,831	293,722
Asst Highway Elec Engr	1	1	1	3,035–3,659	43,908	43,908
Audio-Visual Spec-Supvry	1	1	1	3,020–3,645	43,740	43,740
Utility Shops Supvr	1	1	1	2,885–3,477	37,992	37,992

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Caltrans Elec Supvr	2.6	4	4	2,885–3,477	159,792	161,520
Transp Engrng Techn	19.2	19	19	2,352–3,437	691,305	723,711
Supvr-Drafting	1.3	2	2	2,818–3,425	82,200	82,200
Maint Supt I	1	1	1	2,818–3,399	40,788	40,788
Maint Mechanic	3.6	4	4	2,764–3,330	142,320	143,976
Acctg Officer-Spec	1.7	2	2	2,770–3,330	70,976	74,520
Environmental Planner (natural)	1	1	1	2,240–3,330	35,923	37,719
Environmental Planner	1.9	2	2	2,240–3,330	67,539	70,344
Transp Planner	10.8	12	12	2,240–3,330	416,083	432,720
Right Of Way Agent	10	12	12	2,240–3,330	435,747	456,058
Asst Info Systems Analyst	3	3	3	2,240–3,330	104,402	109,622
Caltrans Electrician II	12.9	13	13	2,891–3,324	513,348	515,088
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Electrician I	–	1	1	2,759–3,324	36,348	36,348
Sr Delineator	9.8	11	11	2,696–3,276	404,615	414,624
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Bridge Maint Supvr	2	2	2	2,694–3,245	77,880	77,880
Telecomm Systems Analyst I	1	1	1	2,031–3,171	35,923	37,467
Asst Administrator-Spec	26.3	27	27	2,031–3,171	926,870	956,441
Asst Administrator-Supvr	0.9	1	1	2,638–3,171	38,052	38,052
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Supvr	1	1	1	2,296–3,029	33,108	33,108
Caltrans Electrician I	3.5	5	5	2,759–3,029	181,344	181,740
Maint Supvr	46.5	46.5	46.5	2,456–2,956	1,636,162	1,639,431
Tree Maint Supvr	2	2	2	2,456–2,956	68,373	69,927
Tree Maint Leadworker	1.7	3	3	2,352–2,829	95,031	97,536
Landscape Maint Leadworker	13	14	14	2,463–2,829	468,618	473,220
Highway Maint Leadworker	46.2	48	48	2,463–2,829	1,598,259	1,612,008
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Supvng Cook I	1.4	2	2	2,070–2,731	54,560	56,268
Delineator	6.5	7	7	2,248–2,731	222,034	224,944
Materials & Stores Spec	4	4	4	2,073–2,704	118,272	118,272
Heavy Equipt Operator	38	40	40	2,463–2,696	1,288,488	1,291,440
Accountant I-Spec	3.1	5	5	2,070–2,696	146,188	147,780
Accountant Trainee	4.6	5	5	2,335–2,662	151,125	155,373
Office Services Supvr II-Gen	0.3	1	1	2,008–2,661	25,818	27,108
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Pers Services Spec I	4.3	4	4	1,787–2,586	124,128	124,128
Tree Maint Worker	6.4	9	9	2,248–2,579	274,971	278,078
Caltrans Equip Operator Female	8.2	8	8	2,352–2,579	241,300	246,276
Equipt Operator	151.4	163	163	2,352–2,579	4,997,195	5,029,384
Info Systems Techn	2	2	2	1,789–2,520	60,480	60,480
Cook II	2	2	2	1,899–2,515	55,392	55,392
Printing Trades Spec III-Gen	4.7	6	6	1,920–2,508	163,800	163,800
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Gen	0.3	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	24.6	28	28	1,885–2,468	754,012	764,309
Sr Acct Clerk	2.3	3	3	1,885–2,468	82,440	82,440
Acctg Techn	1.6	3	3	1,885–2,468	82,440	82,440
Warehouse Worker	4	4	4	2,073–2,464	108,192	108,192
Maint Office Systems Techn	4	4	4	2,008–2,440	117,120	117,120
Adm Techn	2	2	2	1,799–2,414	57,834	57,936
Jr Engrng Techn	2	2	2	1,639–2,408	56,766	57,618
Drawbridge Operator	2	2	2	2,200–2,405	57,720	57,720
Sr Word Processing Techn	4.2	5	5	1,957–2,379	140,390	140,480
Dispatcher Clerk Supvr	1	1	1	1,939–2,357	28,284	28,284
Secretary	1	1	1	1,918–2,331	26,729	27,692
Dispatcher-Clerk	4.1	5	5	1,885–2,290	132,192	134,262
Landscape Maint Worker	26.5	26	26	2,070–2,248	698,352	700,488
Highway Maint Worker	14.2	17	17	2,070–2,248	457,124	458,592
Composing Techn I	0.7	1	1	1,719–2,219	20,628	21,660
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Auto Pool Attendant II	0.4	1	1	1,981–2,153	25,836	25,836
Office Asst Gen	1.2	3	3	1,481–2,125	68,103	71,172
Word Processing Techn	12.3	11.5	11.5	1,628–2,125	281,056	286,410
Office Asst-Typing	4.1	4	4	1,531–2,125	94,896	94,896
Printing Trades Spec I-Gen	0.5	1	1	1,639–2,075	22,908	22,908
Janitor	2	2	2	1,498–1,953	43,704	43,704
Service Asst-Maint	4.7	5	5	1,789–1,936	115,986	116,160
Temporary Help	91.9	75.5	75.5	(2,716,641)	1,716,686	1,716,686
Overtime	–	–	–	(4,774,441)	4,384,000	4,384,000
Totals	1,150.9	1,211.5	1,211.5	$47,881,348	$49,329,705	$50,027,160
District 04-San Francisco:						
Engrng Mgr III	1	1	1	6,188–6,822	81,864	81,864
Prin Transp Engr	7	8	8	5,233–5,770	547,476	550,620
Prin Right Of Way Agent	1	1	1	5,114–5,639	67,668	67,668
Supvng Transp Engr	28	29	29	4,762–5,250	1,813,742	1,823,256
Supvng Landscape Architect	1	1	1	4,762–5,250	61,383	62,845
Acctg Administrator III	1.3	1	1	4,652–5,129	58,864	61,548
Supvng Envirntl Planner	1.6	2	2	4,652–5,129	121,430	122,906
DP Mgr III	0.3	1	1	4,652–5,129	59,156	61,244
Supvng Transp Planner	2	2	2	4,652–5,129	123,096	123,096
Staff Services Mgr III	4	4	4	4,652–5,129	246,192	246,192
Supvng Right Of Way Agent	4	4	4	4,652–5,129	246,192	246,192
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Transp Engr	95.4	99	99	4,118–4,970	5,550,286	5,614,437
Sr Transp Elec Engr-Supvr	6	6	6	3,922–4,733	339,348	340,776
Sr Landscape Architect	1.9	3	3	3,922–4,733	158,508	166,104
Acctg Administrator II	2.1	2	2	3,827–4,618	110,832	110,832
Sr Transp Planner	8	8	8	3,827–4,618	439,112	443,328
DP Mgr II	0.7	1	1	3,827–4,618	45,924	48,216
Sr Envirntl Planner	11.9	13	13	3,827–4,618	696,897	709,260
Sr Right Of Way Agent	20.9	21	21	3,827–4,618	1,126,374	1,147,361
Staff Services Mgr II-Supvry	2.3	3	3	3,827–4,618	156,756	159,048
Elec Supvr III	1	1	1	3,735–4,507	54,084	54,084
Railroad Consultant II	4.3	4	4	3,735–4,507	216,336	216,336
Sr Apprenticeship Consultant	0.3	1	1	3,651–4,406	52,872	52,872
Info Officer II	1	1	1	3,645–4,398	50,642	52,615
Assoc Electronics Engr	2.7	3	3	3,577–4,313	138,015	144,924
Associate Tr Engr (regis)	182.9	206	206	3,577–4,313	9,815,905	10,060,989
Assoc Transp Elec Engr-Spec	4	4	4	3,577–4,313	205,180	207,024
Associate Tr Engr (cltr)	60.3	59	59	3,577–4,313	2,977,908	2,984,352
Assoc Landscape Architect Spec	3.8	6	6	3,577–4,313	287,890	295,901
Assoc Engrng Geologist	1	1	1	3,577–4,313	49,296	49,296
Civil Engineer	828.8	859	859	2,651–4,313	40,316,720	41,385,491
Chief-Land Surveys	5.8	7	7	3,569–4,306	348,272	352,769
Associate Tr Engr (spv)	30.8	32	32	3,407–4,306	1,615,269	1,623,511
Maint Region Mgr	9.6	10	10	3,562–4,300	514,456	516,000
Acctg Administrator I-Supvr	7.2	8	8	3,486–4,205	386,611	392,768
Acctg Administrator I-Spec	0.9	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	15.2	15	15	3,486–4,205	754,067	757,620
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	48,546	50,152
Steel Painter-Supt	1	1	1	3,477–4,196	50,352	50,352
Materials & Research Engrng-Spec	4.3	5	5	3,407–4,140	243,172	247,040
Assoc Landscape Architect Supvr	4	5	5	3,407–4,108	226,784	234,632
Assoc Transp Elec Engr-Supvr	16.5	17	17	3,407–4,108	815,264	825,166
Railroad Consultant I	14.4	15	15	3,407–4,107	702,708	717,539
Elec Supt II	3	3	3	3,399–4,101	147,636	147,636
Assoc Right Of Way Agent	40.2	58	58	3,330–4,018	2,514,786	2,608,930
Assoc Programmer Analyst-Spec	7.3	7	7	3,330–4,018	314,980	326,940
Associate Envrn Planner	15.2	17	17	3,330–4,018	757,596	780,599
Assoc Transp Planner	27.8	30	30	3,330–4,018	1,346,247	1,383,791
Associate Envrn Planner (ns)	3	3	3	3,330–4,018	139,428	143,190
Associate Envrn Planner (arc-His)	2	2	2	3,330–4,018	89,435	93,200
Associate Envrn Planner (arch)	4	4	4	3,330–4,018	176,593	184,876
Assoc Systems Software Spec-Tech	1	1	1	3,324–4,010	48,120	48,120
Statistical Methods Analyst III	1	1	1	3,324–4,010	48,120	48,120
Toll Services Mgr	2	2	2	3,292–4,003	96,072	96,072
Materials & Research Engrng-Supvr	7	7	7	3,245–3,944	330,906	331,296
Land Surveyor Supvr	13.5	19	19	3,250–3,922	798,723	828,504
Maint Area Supt	32.8	33	33	3,245–3,911	1,488,802	1,519,026
Landscape Spec	3	3	3	3,245–3,911	134,749	138,781
Stationary Engr	3	3	3	3,513–3,865	126,468	126,468
Info Officer I-Spec	3.8	4	4	3,171–3,827	171,979	176,484
Assoc Personnel Analyst	2.9	4	4	3,171–3,827	169,955	173,863
Telecomm Systems Analyst II	2	2	2	3,171–3,827	89,988	91,848
Assoc Budget Analyst	1.3	2	2	3,171–3,827	82,227	86,087
Sr Acctg Officer-Spec	17.7	18	18	3,171–3,827	772,692	795,563
Sr Acctg Officer-Supvr	7.2	7	7	3,171–3,827	305,717	315,673
Assoc Administrator-Spec	26.1	33	33	3,171–3,827	1,446,750	1,477,999
Assoc Administrator-Supvr	7.8	8	8	3,171–3,827	348,738	356,658
Steel Painter Supvr	7	7	7	3,320–3,819	320,796	320,796
Drftg Serv Mgr	1	1	1	3,094–3,761	45,132	45,132
Supvr-Tunnels & Tubes	9	9	9	3,352–3,682	397,656	397,656
Asst Land Surveyor	38.7	47	47	2,587–3,659	1,734,609	1,809,196
Landscape Architect	12.4	14	14	2,651–3,659	517,505	539,599
Engrng Geologist	1.8	2	2	2,651–3,659	70,512	74,036
Mech Engr	1	1	1	2,651–3,659	43,908	43,908
Electrical Engr	45.9	52	52	2,651–3,659	2,055,299	2,121,342
Asst Highway Elec Engr	5	5	5	3,035–3,659	219,540	219,540
Info Systems Techn Supvr II	1	1	1	3,029–3,651	43,812	43,812
Lead Structural Steel Painter	14.1	14	14	3,324–3,651	613,368	613,368
Info Officer I-Supvr	1	1	1	3,020–3,645	40,962	42,852
Audio-Visual Spec-Supvry	1	1	1	3,020–3,645	43,740	43,740
Operator Tunnel & Tubes	15	15	15	3,513	632,340	632,340
Operator Tunnels & Tubes-Female	1	1	1	3,513	42,156	42,156
Audio-Visual Asst	1	1	1	2,638–3,486	35,053	36,765
Caltrans Elec Supvr	13	13	13	2,885–3,477	535,308	537,036
Transp Engrng Techn	57.1	59	59	2,352–3,437	2,082,441	2,174,728
Supvr-Drafting	5	5	5	2,818–3,425	205,500	205,500
Acctg Officer-Spec	17.4	19	19	2,770–3,330	697,656	726,444
Transp Planner	13.2	13	13	2,240–3,330	428,195	443,746
Asst Info Systems Analyst	3.4	4	4	2,240–3,330	146,044	153,204
Envirntl Planner-Archeology	0.9	1	1	2,240–3,330	26,880	28,224
Environmental Planner (natural)	0.9	1	1	2,240–3,330	29,286	30,756
Environmental Planner	3.9	5	5	2,240–3,330	162,866	169,530
Right Of Way Agent	57.8	60	60	2,240–3,330	2,121,314	2,219,297
Caltrans Electrician II	50.4	51	51	2,891–3,324	2,009,684	2,022,832
Caltrans Electrician II Female	0.7	1	1	2,891–3,324	34,692	36,432
Steel Painter	66.4	71	71	3,029–3,324	2,801,925	2,825,568
Structural Steel Worker	2	2	2	3,029–3,324	79,632	79,776
Toll Captain	3.2	3	3	2,734–3,324	119,004	119,664

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Delineator	20.7	21	21	2,696–3,276	781,552	800,367
Landscape Techn	3.1	3	3	2,696–3,276	112,056	113,732
Sr Graphic Artist	2	2	2	2,696–3,249	77,976	77,976
Bridge Maint Supvr	19.5	20	20	2,694–3,245	750,417	761,178
Foundation Driller Leadworker	1	1	1	2,638–3,171	38,052	38,052
Carpenter I	0.6	1	1	2,638–3,171	31,656	33,240
Asst Info Officer	1	1	1	2,638–3,171	34,491	36,213
Asst Administrator-Spec	39.6	41	41	2,031–3,171	1,370,456	1,413,849
Asst Administrator-Supvr	2	2	2	2,638–3,171	75,168	76,104
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Info Systems Techn Supvr I	1	1	1	2,520–3,029	36,348	36,348
Sr Photographer	1	1	1	2,520–3,029	36,348	36,348
Caltrans Elec I-Female	1	1	1	2,759–3,029	36,216	36,348
Caltrans Electrician I	13	18	18	2,759–3,029	637,582	647,364
Maint Supvr	85.7	88	88	2,456–2,956	3,092,693	3,102,536
Tree Maint Supvr	5	5	5	2,456–2,956	177,360	177,360
Maint Worker-Tunnels & Tubes-Female	1	1	1	2,916	34,992	34,992
Maint Worker-Tunnels & Tubes	14.8	15	15	2,916	524,880	524,880
Toll Lieutenant	17.2	17	17	2,382–2,895	585,136	589,194
Geological Drafting Techn	–	1	1	2,352–2,858	28,224	29,640
Graphic Artist	3.2	3	3	2,352–2,829	94,564	97,600
Landscape Maint Leadworker	38.4	38	38	2,463–2,829	1,271,825	1,283,073
Highway Maint Leadworker	92.8	99	99	2,463–2,829	3,320,991	3,339,955
Tree Maint Leadworker	4.3	5	5	2,352–2,829	169,740	169,740
Pers Services Spec II	1.2	1	1	2,298–2,793	33,516	33,516
Office Services Supvr III-Gen	1	1	1	2,282–2,774	32,892	33,288
Bldg Maint Worker	3	3	3	2,296–2,759	90,720	90,720
Delineator	32.3	33	33	2,248–2,731	1,012,179	1,035,186
Materials & Stores Spec	3.3	4	4	2,073–2,704	111,900	114,316
Accountant I-Spec	9	9	9	2,070–2,696	266,004	266,004
Heavy Equipt Operator	62.9	63	63	2,463–2,696	2,035,380	2,036,856
Accountant Trainee	7.8	8	8	2,335–2,662	248,320	253,029
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Pers Services Supvr I	4.2	4	4	2,189–2,661	127,728	127,728
Photographer	1.1	1	1	2,200–2,638	29,233	30,655
Foundation Driller	1	1	1	2,405–2,638	31,656	31,656
Caltrans Elec Techn	13.7	15	15	2,296–2,638	459,604	466,917
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Pers Services Spec I	19.6	23	23	1,787–2,586	664,878	681,154
Tree Maint Worker	18.7	19	19	2,248–2,579	576,916	586,295
Equipt Operator	241.4	260	260	2,352–2,579	7,928,885	8,012,483
Toll Sergeant	35.5	36	36	2,086–2,536	1,093,216	1,095,552
Info Systems Techn	5.2	5	5	1,789–2,520	142,334	143,496
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Library Tech Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	2	2	2	1,885–2,470	50,823	52,056
Office Techn-Gen	4.5	6	6	1,885–2,468	155,348	157,614
Office Techn-Typing	39.8	44	44	1,885–2,468	1,175,333	1,194,598
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	14.2	14	14	1,885–2,468	379,740	380,988
Warehouse Worker	3.6	4	4	2,073–2,464	106,644	107,730
Maint Office Systems Techn	10.8	12	12	2,008–2,440	343,516	347,204
Adm Techn	9.9	11	11	1,799–2,414	317,477	318,569
Drftg Serv Aid	1.1	1	1	1,639–2,408	28,896	28,896
Jr Engrng Techn	18.1	20	20	1,639–2,408	551,475	561,356
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Sr Printing Trades Spec-Gen	2	2	2	1,993–2,376	57,024	57,024
Dispatcher Clerk Supvr	1	1	1	1,939–2,357	28,284	28,284
Toll Collector	184.3	206	206	1,931–2,346	5,701,555	5,764,992
Sr Steno	4	4	4	1,918–2,332	111,936	111,936
Secretary	2.6	2	2	1,918–2,331	55,944	55,944
Dispatcher-Clerk	3.2	3	3	1,885–2,290	80,208	81,468
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Printing Trades Spec II-Gen	2.7	3	3	1,764–2,260	70,968	72,024
Highway Maint Worker	80.7	84	84	2,070–2,248	2,262,368	2,265,096
Landscape Maint Worker	131.3	139.7	139.7	2,070–2,248	3,742,222	3,762,769
Caltrans Landscape Maint Worker Fem	4.3	4	4	2,070–2,248	107,904	107,904
Auto Pool Attendant III	1	1	1	1,899–2,248	26,976	26,976
Janitor Supvr II	1	1	1	1,704–2,242	24,060	24,852
Acct Clerk II	6.5	6	6	1,689–2,203	139,192	140,622
Auto Pool Attendant II	3	3	3	1,981–2,153	77,508	77,508
Office Asst Gen	11	12	12	1,481–2,125	269,880	275,357
Key Data Operator	6	6	6	1,538–2,125	150,732	151,889
Word Processing Techn	21	26	26	1,628–2,125	629,898	642,290
Office Asst-Typing	42.5	43	43	1,531–2,125	966,660	983,419
Steno	3.3	3	3	1,598–2,088	75,168	75,168
Printing Trades Spec I-Gen	3	3	3	1,639–2,075	65,976	66,984
Janitor	8.6	9	9	1,498–1,953	188,486	192,446
Service Asst-Maint	27.4	30	30	1,789–1,936	693,711	696,090
Temporary Help	105.0	76.9	76.9	(2,947,268)	1,724,581	1,724,581
Overtime	–	–	–	(13,045,329)	9,444,000	9,444,000
Totals	3,687.2	3,888.6	3,888.6	$152,353,652	$160,660,404	$163,457,355

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
District 05-San Luis Obispo:						
Engrng Mgr I	0.8	1	1	5,363–5,913	69,964	70,956
Supvng Transp Engr	3.2	4	4	4,762–5,250	239,922	248,318
Sr Materials & Research Engr	1	1	1	3,922–5,198	55,776	56,796
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr III	1	1	1	4,652–5,129	59,308	61,548
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	11.9	12	12	4,118–4,970	665,058	675,343
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Sr Landscape Architect	1	1	1	3,922–4,733	55,164	56,796
Sr Right Of Way Agent	4	4	4	3,827–4,618	215,583	219,596
Sr Transp Planner	2	2	2	3,827–4,618	105,240	107,732
Sr Envirntl Planner	1.5	2	2	3,827–4,618	102,846	105,216
Assoc Landscape Architect Spec	2.2	3	3	3,577–4,313	143,381	147,966
Civil Engineer	109.3	119	119	2,651–4,313	4,930,835	5,099,679
Associate Tr Engr (regis)	25.4	32	32	3,577–4,313	1,456,041	1,504,346
Assoc Transp Elec Engr-Spec	2.6	3	3	3,577–4,313	147,644	151,089
Associate Tr Engr (cltr)	8.6	9	9	3,577–4,313	456,972	459,120
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Associate Tr Engr (spv)	4.5	4	4	3,407–4,306	206,688	206,688
Chief-Land Surveys	2	3	3	3,569–4,306	143,840	148,526
Maint Region Mgr	2	2	2	3,562–4,300	103,200	103,200
Staff Services Mgr I	1.8	3	3	3,486–4,205	146,848	150,288
Acctg Administrator I-Supvr	1.2	1	1	3,486–4,205	48,096	50,130
DP Mgr I	1	1	1	3,486–4,205	48,036	50,120
Materials & Research Engrng-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Transp Elec Engr-Supvr	1	1	1	3,407–4,108	49,296	49,296
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	89,811	93,936
Associate Envrn Planner	4.8	5	5	3,330–4,018	236,228	238,400
Associate Envrn Planner (arch)	1.6	2	2	3,330–4,018	88,176	90,180
Assoc Transp Planner	3.7	5	5	3,330–4,018	230,962	235,068
Assoc Right Of Way Agent	13.1	14	14	3,330–4,018	662,451	667,687
Materials & Research Engrng-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	4	4	4	3,250–3,922	172,049	178,305
Maint Area Supt	8	8	8	3,245–3,911	371,020	374,836
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Stationary Engr	–	1	1	3,513–3,865	42,156	42,156
Assoc Administrator-Spec	11.8	13.5	13.5	3,171–3,827	570,591	588,796
Assoc Administrator-Supvr	1	1	1	3,171–3,827	39,420	41,388
Sr Acctg Officer-Spec	0.8	1	1	3,171–3,827	39,324	41,296
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	82,258	86,378
Asst Land Surveyor	8	10	10	2,587–3,659	370,493	385,964
Landscape Architect	1.8	1	1	2,651–3,659	37,332	39,198
Electrical Engr	2.1	2	2	2,651–3,659	87,816	87,816
Caltrans Elec Supvr	1	1	1	2,885–3,477	41,724	41,724
Transp Engrng Techn	11.3	12	12	2,352–3,437	419,197	440,047
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Asst Info Systems Analyst	0.5	1	1	2,240–3,330	39,960	39,960
Programmer II	1.9	2	2	2,770–3,330	69,822	73,304
Transp Planner	2.5	2	2	2,240–3,330	72,015	75,501
Right Of Way Agent	3.6	4	4	2,240–3,330	145,604	150,848
Acctg Officer-Spec	2.9	4	4	2,770–3,330	142,194	147,310
Environmental Planner (natural)	1	1	1	2,240–3,330	37,260	38,976
Environmental Planner	3	3	3	2,240–3,330	96,738	100,704
Caltrans Electrician II	7	7	7	2,891–3,324	276,144	278,536
Sr Delineator	6.4	8	8	2,696–3,276	302,324	306,731
Bridge Maint Supvr	1	1	1	2,694–3,245	38,940	38,940
Asst Administrator-Spec	12.5	10	10	2,031–3,171	332,896	345,743
Maint Supvr	26.7	27	27	2,456–2,956	951,744	953,220
Tree Maint Supvr	3.2	4	4	2,456–2,956	135,888	137,364
Tree Maint Leadworker	2.8	3	3	2,352–2,829	100,513	101,844
Landscape Maint Leadworker	8.1	9	9	2,463–2,829	298,467	302,823
Highway Maint Leadworker	24.1	25	25	2,463–2,829	844,930	848,358
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Delineator	0.8	1	1	2,248–2,731	32,602	32,772
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Heavy Equipt Operator	13.1	13	13	2,463–2,696	414,984	417,936
Accountant I-Spec	1.4	1	1	2,070–2,696	29,496	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	31,875	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	2	2	2	1,787–2,586	54,548	57,228
Tree Maint Worker	7.9	8	8	2,248–2,579	236,734	243,307
Equipt Operator	71.6	73	73	2,352–2,579	2,238,957	2,253,536
Caltrans Equip Operator Female	1.6	2	2	2,352–2,579	59,589	61,391
Info Systems Techn	0.8	1	1	1,789–2,520	26,400	26,400
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	0.9	1	1	1,885–2,468	23,946	25,144
Office Techn-Typing	5.9	8	8	1,885–2,468	201,949	209,719
Acctg Techn	5	5	5	1,885–2,468	131,903	134,420
Maint Office Systems Techn	2	2	2	2,008–2,440	58,560	58,560
Adm Techn	1	1	1	1,799–2,414	28,968	28,968
Jr Engrng Techn	9.9	12	12	1,639–2,408	302,306	311,527
Groundskeeper	0.5	0.5	0.5	1,936–2,405	12,810	13,200
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Secretary	2	2	2	1,918–2,331	54,518	55,834
Dispatcher-Clerk	1	1	1	1,885–2,290	27,480	27,480

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	24,616	24,900
Highway Maint Worker	19.9	22	22	2,070–2,248	592,093	593,340
Landscape Maint Worker	21.7	23	23	2,070–2,248	614,236	619,116
Key Data Operator	1.1	1	1	1,538–2,125	23,616	24,659
Word Processing Techn	4	4	4	1,628–2,125	95,184	98,338
Office Asst-Typing	8	8	8	1,531–2,125	182,592	186,088
Auto Pool Attendant I	1	1	1	1,826–1,981	23,196	23,772
Janitor	2.2	3	3	1,498–1,953	61,885	63,054
Service Asst-Maint	5	5	5	1,789–1,936	116,064	116,160
Temporary Help	1.6	3	3	(74,959)	45,176	45,176
Overtime	–	–	–	(1,173,388)	950,000	950,000
Totals	580.1	624.0	624.0	$22,758,760	$24,202,304	$24,689,435
District 06-Fresno:						
Engrng Mgr I	1	1	1	5,363–5,913	70,956	70,956
Supvng Transp Engr	3.9	4	4	4,762–5,250	250,632	251,876
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Supvng Right Of Way Agent	1.3	1	1	4,652–5,129	60,858	61,514
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Supvng Envirntl Planner	–	1	1	4,652–5,129	58,188	61,092
Sr Transp Engr	20	23	23	4,118–4,970	1,262,865	1,294,497
Sr Envirntl Planner	3	3	3	3,827–4,618	152,405	157,356
Sr Transp Planner	2	2	2	3,827–4,618	108,388	110,832
Sr Right Of Way Agent	3.8	4	4	3,827–4,618	217,976	220,912
Civil Engineer	164.2	181.2	181.2	2,651–4,313	8,452,422	8,784,510
Assoc Landscape Architect Spec	1	1	1	3,577–4,313	51,756	51,756
Associate Tr Engr (regis)	42.9	50	50	3,577–4,313	2,362,629	2,431,134
Assoc Transp Elec Engr-Spec	2.1	3	3	3,577–4,313	149,808	152,122
Associate Tr Engr (cltr)	6.6	7	7	3,577–4,313	334,788	339,084
Associate Tr Engr (spv)	2.5	2	2	3,407–4,306	103,344	103,344
Chief-Land Surveys	2	2	2	3,569–4,306	103,344	103,344
Maint Region Mgr	3	3	3	3,562–4,300	154,800	154,800
Staff Services Mgr I	4	4	4	3,486–4,205	201,840	201,840
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	2	2	2	3,407–4,140	99,360	99,360
Assoc Transp Elec Engr-Supvr	1	1	1	3,407–4,108	49,296	49,296
Elec Supt II	1	1	1	3,399–4,101	49,212	49,212
Assoc Right Of Way Agent	17.3	20	20	3,330–4,018	927,339	940,149
Assoc Transp Planner	9.5	14	14	3,330–4,018	610,095	630,563
Associate Envrn Planner (ns)	0.9	1	1	3,330–4,018	47,579	48,216
Associate Envrn Planner	7.9	8	8	3,330–4,018	354,146	366,709
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	42,664	44,800
Assoc Info Systems Analyst-Spec	2.7	3	3	3,330–4,018	127,231	133,544
Associate Envrn Planner (arch)	0.9	1	1	3,330–4,018	39,960	41,964
Materials & Research Engrng-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	4.8	6	6	3,250–3,922	251,457	264,041
Maint Area Supt	10.3	10	10	3,245–3,911	462,638	464,972
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Assoc Administrator-Spec	7.6	9	9	3,171–3,827	384,747	395,365
Assoc Administrator-Supvr	5.6	5	5	3,171–3,827	221,390	225,490
Sr Acctg Officer-Spec	2	2	2	3,171–3,827	88,784	90,744
Sr Acctg Officer-Supvr	2.5	4	4	3,171–3,827	171,545	177,112
Electrical Engr	2	2	2	2,651–3,659	84,604	87,816
Landscape Architect	1	1	1	2,651–3,659	38,403	40,319
Asst Land Surveyor	12.4	12	12	2,587–3,659	472,367	492,234
Caltrans Elec Supvr	3	3	3	2,885–3,477	125,172	125,172
Elec Engrng Techn II	0.4	1	1	2,829–3,437	41,244	41,244
Transp Engrng Techn	38.5	40	40	2,352–3,437	1,441,622	1,511,408
Maint Supt I	1	1	1	2,818–3,399	40,788	40,788
Special Investigator I	0.9	–	–	2,494–3,357	–	–
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Research Analyst I-Gen	1	1	1	2,240–3,330	37,872	39,468
Transp Planner	4.4	7	7	2,240–3,330	195,771	205,557
Right Of Way Agent	9	8	8	2,240–3,330	275,577	288,567
Acctg Officer-Spec	3.7	4	4	2,770–3,330	144,176	149,388
Environmental Planner	2.4	2	2	2,240–3,330	68,293	71,709
Programmer II	0.2	1	1	2,770–3,330	35,343	37,107
Caltrans Electrician II	7.2	6	6	2,891–3,324	238,752	239,328
Sr Delineator	3	3	3	2,696–3,276	113,377	116,550
Bridge Maint Supvr	1	1	1	2,694–3,245	38,184	38,940
Asst Administrator-Spec	22.8	25	25	2,031–3,171	840,217	867,444
Asst Administrator-Supvr	1.1	1	1	2,638–3,171	38,052	38,052
Caltrans Electrician I	2.5	4	4	2,759–3,029	137,604	142,488
Maint Supvr	35.6	35	35	2,456–2,956	1,229,393	1,232,472
Tree Maint Supvr	1.8	2	2	2,456–2,956	70,944	70,944
Tree Maint Leadworker	4.7	4	4	2,352–2,829	135,302	135,792
Graphic Artist	1	1	1	2,352–2,829	31,778	33,213
Landscape Maint Leadworker	12.8	13	13	2,463–2,829	439,458	441,324
Highway Maint Leadworker	35.9	38	38	2,463–2,829	1,274,186	1,281,276
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Delineator	3	3	3	2,248–2,731	87,792	92,184
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Heavy Equipt Operator	22.4	22	22	2,463–2,696	706,152	709,104
Accountant Trainee	2.1	4	4	2,335–2,662	120,856	124,828
Pers Services Supvr I	1.6	1	1	2,189–2,661	31,932	31,932

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	3.8	4	4	1,787–2,586	120,616	122,217
Tree Maint Worker	2.1	2	2	2,248–2,579	61,088	61,896
Equipt Operator	113.9	120	120	2,352–2,579	3,685,522	3,708,911
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	26,508	27,300
Office Techn-Gen	0.8	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	9.3	10	10	1,885–2,468	264,921	269,315
Sr Acct Clerk	0.9	1	1	1,885–2,468	27,480	27,480
Acctg Techn	4.7	5	5	1,885–2,468	136,492	137,284
Maint Office Systems Techn	3	3	3	2,008–2,440	86,204	87,352
Adm Techn	3.3	4	4	1,799–2,414	109,368	112,786
Jr Engrng Techn	2.2	2	2	1,639–2,408	57,792	57,792
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Dispatcher-Clerk	1	1	1	1,885–2,290	27,456	27,480
Sr Word Processing Techn	2	2	2	1,957–2,266	53,834	55,664
Highway Maint Worker	11.1	13	13	2,070–2,248	348,477	349,800
Landscape Maint Worker	18	18	18	2,070–2,248	484,472	485,420
Key Data Operator	1.8	2	2	1,538–2,125	51,000	51,000
Office Asst-Typing	4.7	4	4	1,531–2,125	92,158	93,600
Word Processing Techn	8.8	12	12	1,628–2,125	285,339	291,617
Steno	1.2	0.8	0.8	1,598–2,088	18,792	18,792
Auto Pool Attendant I	1	1	1	1,826–1,981	23,772	23,772
Service Asst-Maint	5.9	6	6	1,789–1,936	139,392	139,392
Temporary Help	13.6	11.4	11.4	(460,656)	293,644	293,644
Overtime	–	–	–	(2,155,232)	2,021,000	2,021,000
Totals	805.8	863.4	863.4	$32,399,729	$35,543,744	$36,332,560
District 07-Los Angeles:						
C.E.A. II	1	1	1	5,393–5,913	70,956	70,956
Engrng Mgr III	1	1	1	6,188–6,822	81,864	81,864
Prin Transp Engr	4	5	5	5,233–5,770	337,372	342,772
Prin Right Of Way Agent	1	1	1	5,114–5,639	67,668	67,668
Prin Administrator	1	1	1	5,114–5,639	67,668	67,668
Supvng Transp Engr	17.6	20	20	4,762–5,250	1,239,787	1,252,128
Supvng Transp Planner	4.2	5	5	4,652–5,129	302,140	305,300
Supvng Envirntl Planner	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr III	2	2	2	4,652–5,129	123,096	123,096
Supvng Right Of Way Agent	5.2	5	5	4,652–5,129	304,037	307,008
DP Mgr III	1	1	1	4,652–5,129	61,510	61,548
Sr Transp Engr	59.5	64	64	4,118–4,970	3,568,748	3,605,204
Sr Engrng Geologist	1	1	1	4,118–4,970	54,660	57,396
Sr Transp Elec Engr-Supvr	3.1	4	4	3,922–4,733	222,576	225,144
Sr Land Surveyor	3	3	3	3,922–4,733	170,388	170,388
Sr Landscape Architect	2	2	2	3,922–4,733	113,592	113,592
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Sr Envirntl Planner	3.6	4	4	3,827–4,618	217,373	220,724
Sr Transp Planner	10.4	10	10	3,827–4,618	527,330	542,175
Sr Right Of Way Agent	20.3	21	21	3,827–4,618	1,141,844	1,153,496
Staff Services Mgr II-Supvry	4.2	4	4	3,827–4,618	221,664	221,664
Research Mgr II-Gen	0.9	1	1	3,827–4,618	45,924	48,216
Elec Supvr III	1	1	1	3,735–4,507	54,084	54,084
Deputy Labor Commissioner III	0.9	1	1	3,651–4,406	52,872	52,872
Info Officer II	1	1	1	3,645–4,398	50,025	52,239
Assoc Landscape Architect Spec	5	5	5	3,577–4,313	258,780	258,780
Civil Engineer	631.7	670	670	2,651–4,313	31,946,280	32,729,780
Assoc Engrng Geologist	0.5	1	1	3,577–4,313	43,998	46,200
Associate Tr Engr (regis)	82.5	98	98	3,577–4,313	4,660,103	4,768,674
Assoc Transp Elec Engr-Spec	2.6	4	4	3,577–4,313	193,908	201,020
Associate Tr Engr (cltr)	63.3	68	68	3,577–4,313	3,372,411	3,381,685
Associate Tr Engr (spv)	27.1	27	27	3,407–4,306	1,373,568	1,377,648
Chief-Land Surveys	6	6	6	3,569–4,306	310,032	310,032
Maint Region Mgr	8.4	9	9	3,562–4,300	463,049	464,400
Acctg Administrator I-Supvr	4.9	5	5	3,486–4,205	241,972	245,760
Staff Services Mgr I	8	7	7	3,486–4,205	350,446	353,220
Staff Programmer Analyst-Supvr	2.9	3	3	3,486–4,205	142,752	144,840
Assoc Estimator-Bldg Constrn	2.2	3	3	3,407–4,140	149,040	149,040
Materials & Research Engrng-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Transp Elec Engr-Supvr	20.1	19	19	3,407–4,108	919,608	928,337
Assoc Landscape Architect Supvr	5	5	5	3,407–4,108	242,632	244,840
Railroad Consultant I	–	2	2	3,407–4,107	81,768	85,848
Elec Supt II	3.9	4	4	3,399–4,101	190,317	195,231
Assoc Acctg Analyst	1	1	1	3,330–4,018	45,536	47,568
Associate Envrn Planner (arch)	1	1	1	3,330–4,018	45,168	47,244
Associate Envrn Planner	6	5	5	3,330–4,018	238,164	241,080
Assoc Transp Planner [12]	34.6	34	33.5	3,330–4,018	1,594,117	1,595,110
Associate Envrn Planner (ns)	0.8	1	1	3,330–4,018	45,536	47,568
Associate Envrn Planner (arc-His)	1.1	2	2	3,330–4,018	86,723	90,355
Research Analyst II-Econ	0.7	1	1	3,330–4,018	39,960	41,964
Assoc Right Of Way Agent	60.6	66	66	3,330–4,018	3,049,174	3,101,154
Assoc Programmer Analyst-Spec	4.7	5	5	3,330–4,018	229,984	236,206
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Land Surveyor Supvr	13.8	15	15	3,250–3,922	678,858	689,529
Maint Area Supt	25.4	27	27	3,245–3,911	1,170,068	1,204,814
Landscape Spec	3.2	3	3	3,245–3,911	132,804	134,748
Assoc Personnel Analyst	4.8	7	7	3,171–3,827	304,546	310,594
Telecomm Systems Analyst II	1	1	1	3,171–3,827	45,924	45,924
Info Officer I-Spec	2	3	3	3,171–3,827	124,771	128,723

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Administrator-Spec	36.6	38	38	3,171–3,827	1,679,522	1,711,856
Assoc Administrator-Supvr	16.6	18	18	3,171–3,827	810,900	817,560
Sr Acctg Officer-Supvr	6	6	6	3,171–3,827	270,774	274,614
Sr Acctg Officer-Spec	15.1	16	16	3,171–3,827	698,568	715,817
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	43,889	45,769
Steel Painter Supvr	1.1	1	1	3,320–3,819	45,828	45,828
Asst Highway Elec Engr	9.8	9	9	3,035–3,659	380,196	383,844
Engrng Geologist	2.5	2	2	2,651–3,659	74,036	77,564
Landscape Architect	8.4	11	11	2,651–3,659	420,627	437,259
Electrical Engr	34.8	35	35	2,651–3,659	1,449,530	1,482,712
Asst Land Surveyor	26.3	28	28	2,587–3,659	1,188,204	1,204,043
Electrical Engr (hisp)	4.8	6	6	2,651–3,659	224,725	235,805
Lead Structural Steel Painter	1.1	1	1	3,324–3,651	43,812	43,812
Audio-Visual Spec-Supvry	1	1	1	3,020–3,645	43,740	43,740
Asst Estimator-Bldg Constrn	1	1	1	2,959–3,595	43,140	43,140
Audio-Visual Asst	1	1	1	2,638–3,486	33,935	35,633
Caltrans Elec Supvr	13.1	13	13	2,885–3,477	542,412	542,412
Utility Shops Supvr	1	1	1	2,885–3,477	37,992	37,992
Elec Engrng Techn II	1	1	1	2,829–3,437	39,964	41,244
Transp Engrng Techn	42.9	51	51	2,352–3,437	1,782,343	1,861,156
Supvr-Drafting	3.4	4	4	2,818–3,425	164,400	164,400
Maint Supt I	1	1	1	2,818–3,399	40,788	40,788
Right Of Way Agent	22.8	20	20	2,240–3,330	709,938	742,166
Acctg Officer-Spec	15.7	15	15	2,770–3,330	577,337	592,859
Environmental Planner (natural)	1	1	1	2,240–3,330	28,534	28,968
Environmental Planner	1.5	2	2	2,240–3,330	71,403	71,616
Transp Planner	10.7	11	11	2,240–3,330	379,497	395,587
Maint Mechanic	2	2	2	2,764–3,330	72,768	72,768
Asst Info Systems Analyst	3	3	3	2,240–3,330	107,334	112,698
Programmer II	1.3	2	2	2,770–3,330	72,127	75,325
Toll Captain	1	1	1	2,734–3,324	39,888	39,888
Caltrans Electrician II	47.7	50	50	2,891–3,324	1,959,768	1,977,774
Structural Steel Worker	0.9	1	1	3,029–3,324	39,888	39,888
Steel Painter	3.2	7	7	3,029–3,324	260,845	271,584
Electrician I	1.8	2	2	2,759–3,324	72,696	72,696
Plumber I	6.1	6	6	2,759–3,324	217,692	218,088
Statistical Methods Analyst II	2	2	2	2,759–3,324	74,942	76,696
Landscape Techn	1.5	1	1	2,352–3,276	39,312	39,312
Sr Delineator	22.7	25	25	2,696–3,276	938,803	955,067
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Bridge Maint Supvr	2	2	2	2,694–3,245	77,880	77,880
Asst Administrator-Spec	57.5	60	60	2,031–3,171	2,052,910	2,106,306
Asst Administrator-Supvr	2.1	2	2	2,638–3,171	76,104	76,104
Painter I	1	1	1	2,638–3,171	34,692	34,692
Warehouse Mgr I	1	1	1	2,400–3,166	32,864	34,290
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Caltrans Electrician I	5.9	10	10	2,759–3,029	345,900	356,220
Rental Agent	4	4	4	2,463–2,959	142,032	142,032
Light Power Shovel Operator	1	1	1	2,463–2,959	35,508	35,508
Maint Supvr	90.8	96	96	2,456–2,956	3,385,482	3,391,740
Tree Maint Supvr	6	6	6	2,456–2,956	206,832	208,308
Toll Lieutenant	0.8	1	1	2,382–2,895	34,740	34,740
Elec Engrng Techn I	2	2	2	2,352–2,858	68,592	68,592
Highway Maint Leadworker	79.3	85	85	2,463–2,829	2,857,735	2,872,861
Landscape Maint Leadworker	58.3	63	63	2,463–2,829	2,067,665	2,117,299
Tree Maint Leadworker	6.2	7	7	2,352–2,829	232,481	236,666
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Services Supvr III-Gen	2	2	2	2,282–2,774	66,576	66,576
Bldg Maint Worker	3	3	3	2,296–2,759	89,848	90,720
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Delineator	10.7	11	11	2,248–2,731	352,140	354,990
Materials & Stores Spec	3.8	4	4	2,073–2,704	118,272	118,272
Heavy Equipt Operator	34.8	38	38	2,463–2,696	1,229,376	1,229,376
Accountant I-Spec	3.9	5	5	2,070–2,696	138,452	140,953
Accountant Trainee	3	4	4	2,335–2,662	115,221	120,216
Pers Services Supvr I	2.2	3	3	2,189–2,661	95,796	95,796
Office Services Supvr II-Gen	3	3	3	2,008–2,661	87,840	87,840
Statistical Methods Analyst I	1	1	1	2,212–2,649	30,366	31,524
Caltrans Elec Techn	1	1	1	2,296–2,638	31,656	31,656
Programmer I	2.8	1	1	2,240–2,638	29,404	30,880
Photographer	1	1	1	2,200–2,638	31,656	31,656
Programmer I	1	1	1	2,240–2,638	29,596	30,928
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	10.6	10	10	1,787–2,586	292,842	295,624
Tree Maint Worker	15	19	19	2,248–2,579	552,809	570,546
Equipt Operator	190.4	215	215	2,352–2,579	6,514,106	6,605,251
Caltrans Equip Operator Female	8.9	10	10	2,352–2,579	302,997	308,167
Toll Sergeant	5.3	6	6	2,086–2,536	176,467	178,440
Info Systems Techn	3.5	4	4	1,789–2,520	107,916	110,286
Printing Trades Spec III-Gen	2	2	2	1,920–2,508	54,600	54,600
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	6.5	6	6	1,885–2,470	153,540	154,868
Office Techn-Gen	4.4	4	4	1,885–2,468	109,483	109,920
Office Techn-Typing	34.6	39	39	1,885–2,468	1,051,495	1,063,357
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	3	3	3	2,073–2,464	81,144	81,144
Maint Office Systems Techn	9	9	9	2,008–2,440	261,953	263,520
Adm Techn	19.3	23	23	1,799–2,414	645,371	652,173

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Jr Engrng Techn	15.7	15	15	1,639–2,408	421,127	424,204
Drftg Serv Aid	2.2	4	4	1,639–2,408	100,127	102,704
Drawbridge Operator	2	2	2	2,200–2,405	57,720	57,720
Sr Word Processing Techn	2.7	3	3	1,957–2,379	82,388	82,896
Sr Printing Trades Spec-Gen	2	2	2	1,993–2,376	57,024	57,024
Dispatcher Clerk Supvr	1	1	1	1,939–2,357	28,284	28,284
Toll Collector	11.3	11	11	1,931–2,346	311,442	311,544
Secretary	3	3	3	1,918–2,331	83,916	83,916
Dispatcher-Clerk	10.1	13	13	1,885–2,290	337,141	345,731
Printing Trades Spec III-Proc Camer	1	1	1	1,920–2,275	27,300	27,300
Key Data Supvr I	1	1	1	1,864–2,266	27,052	27,192
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	21,168	22,224
Landscape Maint Worker	150.2	186	186	2,070–2,248	4,945,857	5,005,782
Highway Maint Worker	70.5	81.5	81.5	2,070–2,248	2,181,948	2,195,845
Auto Pool Attendant III	1	1	1	1,899–2,248	25,692	25,692
Caltrans Landscape Maint Worker Fem	9.5	9	9	2,070–2,248	242,044	242,784
Caltrans Hwy Maint Worker Female	10.5	11	11	2,070–2,248	295,002	296,292
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	17.2	16	16	1,481–2,125	367,021	373,493
Key Data Operator	2.7	3	3	1,538–2,125	75,688	76,370
Office Asst-Typing	36.3	38.5	38.5	1,531–2,125	882,732	894,533
Word Processing Techn	31.1	33	33	1,628–2,125	808,293	815,553
Steno	3.8	4	4	1,598–2,088	98,460	98,460
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	22,908	22,908
Auto Pool Attendant I	3.2	3	3	1,826–1,981	69,820	70,804
Prog Techn Trainee-Gen	1	1	1	1,628–1,977	23,724	23,724
Service Asst-Maint	15.2	13	13	1,789–1,936	302,016	302,016
Temporary Help	43.7	25.6	25.6	(1,377,198)	225,880	225,880
Overtime	–	–	–	(9,026,006)	6,931,000	6,931,000
Totals	2,724.6	2,929.6	2,929.1	$113,188,665	$121,569,585	$123,512,478
District 08-San Bernardino:						
Engrng Mgr II	1	1	1	5,898–6,503	78,036	78,036
Prin Transp Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Transp Engr	4.9	6	6	4,762–5,250	374,019	377,597
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	30.3	32	32	4,118–4,970	1,756,137	1,788,337
Sr Transp Elec Engr-Supvr	1.9	2	2	3,922–4,733	107,832	112,776
Sr Land Surveyor	1.4	2	2	3,922–4,733	110,624	113,592
Sr Transp Planner	5.5	6	6	3,827–4,618	307,299	319,320
Sr Envirntl Planner	3	3	3	3,827–4,618	162,660	166,248
Acctg Administrator II	1	1	1	3,827–4,618	50,238	52,752
Sr Right Of Way Agent	6.9	7	7	3,827–4,618	354,714	369,208
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	109,704	110,832
Associate Tr Engr (cltr)	18.9	19	19	3,577–4,313	937,632	939,780
Associate Tr Engr (regis)	56.5	64	64	3,577–4,313	3,079,192	3,142,753
Assoc Landscape Architect Spec	1	1	1	3,577–4,313	51,756	51,756
Civil Engineer	266	293	293	2,651–4,313	14,227,465	14,600,466
Chief-Land Surveys	2.4	3	3	3,569–4,306	144,480	148,308
Associate Tr Engr (spv)	3.7	4	4	3,407–4,306	195,900	197,940
Maint Region Mgr	4	4	4	3,562–4,300	206,400	206,400
Staff Services Mgr I	3.8	4	4	3,486–4,205	198,264	200,480
DP Mgr I	1	1	1	3,486–4,205	46,116	48,420
Acctg Administrator I-Supvr	2	2	2	3,486–4,205	94,382	97,118
Materials & Research Engrng-Spec	0.8	2	2	3,407–4,140	99,120	99,360
Assoc Landscape Architect Supvr	2	2	2	3,407–4,108	94,189	96,436
Assoc Transp Elec Engr-Supvr	9.6	12	12	3,407–4,108	571,738	582,361
Elec Supt II	1	1	1	3,399–4,101	49,212	49,212
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	0.9	1	1	3,330–4,018	48,216	48,216
Assoc Transp Planner	11.7	13	13	3,330–4,018	533,742	547,552
Associate Envrn Planner (ns)	1	1	1	3,330–4,018	46,920	48,216
Associate Envrn Planner	4.3	5	5	3,330–4,018	226,613	232,851
Assoc Right Of Way Agent	19.1	21	21	3,330–4,018	973,549	988,952
Materials & Research Engrng-Supvr	1.7	2	2	3,245–3,944	94,656	94,656
Land Surveyor Supvr	8.7	12	12	3,250–3,922	538,147	547,825
Maint Area Supt	15.6	15	15	3,245–3,911	667,208	683,681
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Stationary Engr	0.8	1	1	3,513–3,865	42,156	42,156
Assoc Administrator-Spec	19.2	20.8	20.8	3,171–3,827	910,987	932,304
Assoc Administrator-Supvr	8	8	8	3,171–3,827	359,190	361,428
Sr Acctg Officer-Spec	6.3	7	7	3,171–3,827	304,013	311,822
Sr Acctg Officer-Supvr	2.5	3	3	3,171–3,827	124,786	129,248
Asst Highway Elec Engr	3	3	3	3,035–3,659	131,724	131,724
Landscape Architect	7	7	7	2,651–3,659	292,225	300,061
Electrical Engr	32.6	34	34	2,651–3,659	1,334,254	1,392,591
Asst Land Surveyor	24.8	28	28	2,587–3,659	1,128,822	1,164,355
Caltrans Elec Supvr	5	5	5	2,885–3,477	208,620	208,620
Elec Engrng Techn II	0.8	1	1	2,829–3,437	33,948	35,640
Transp Engrng Techn	33	36	36	2,352–3,437	1,240,001	1,295,024
Environmental Planner (natural)	2	2	2	2,240–3,330	68,148	71,556
Environmental Planner	7.1	7	7	2,240–3,330	238,842	250,788
Acctg Officer-Spec	7.1	7	7	2,770–3,330	256,662	268,209
Asst Info Systems Analyst	3	4	4	2,240–3,330	137,686	144,562
Transp Planner	11.5	12	12	2,240–3,330	393,251	412,361
Right Of Way Agent	13.8	16	16	2,240–3,330	526,413	551,875

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Programmer II	1	1	1	2,770–3,330	36,358	38,178
Maint Mechanic	3	3	3	2,764–3,330	107,982	109,152
Caltrans Electrician II	12.5	14	14	2,891–3,324	554,800	558,432
Sr Delineator	4.6	5	5	2,696–3,276	190,753	193,382
Sr Graphic Artist	0.3	1	1	2,696–3,249	32,892	34,540
Bridge Maint Supvr	1	1	1	2,694–3,245	38,940	38,940
Asst Administrator-Spec	29.9	32	32	2,031–3,171	1,077,624	1,113,810
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Caltrans Electrician I	10.4	12.4	12.4	2,759–3,029	438,379	445,288
Tree Maint Supvr	2.1	2	2	2,456–2,956	70,944	70,944
Maint Supvr	45.6	47	47	2,456–2,956	1,664,478	1,666,054
Elec Engrng Techn I	1	1	1	2,352–2,858	34,296	34,296
Landscape Maint Leadworker	18.1	19	19	2,463–2,829	636,011	643,246
Tree Maint Leadworker	2	2	2	2,352–2,829	67,896	67,896
Highway Maint Leadworker	47.9	50	50	2,463–2,829	1,675,283	1,685,736
Pers Services Spec II	0.8	1	1	2,298–2,793	33,516	33,516
Delineator	2.1	1	1	2,248–2,731	30,480	31,998
Accountant I-Spec	5.3	6	6	2,070–2,696	177,386	177,996
Heavy Equipt Operator	34.1	34	34	2,463–2,696	1,094,376	1,097,328
Accountant Trainee	3.9	4	4	2,335–2,662	122,682	126,348
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Truck Driver	1	1	1	2,200–2,638	28,860	28,860
Exec Secretary I	1	1	1	2,157–2,621	28,423	29,845
Pers Services Spec I	5	5	5	1,787–2,586	155,016	155,160
Tree Maint Worker	5.8	6	6	2,248–2,579	181,074	184,678
Equipt Operator	111.5	115	115	2,352–2,579	3,490,947	3,515,971
Computer Operator	0.8	1	1	1,789–2,520	30,240	30,240
Info Systems Techn	1	1	1	1,789–2,520	29,394	30,240
Printing Trades Spec III-Gen	2.3	2	2	1,920–2,508	54,600	54,600
Office Services Supvr I-Typing	0.6	1	1	1,885–2,470	25,132	26,174
Office Techn-Gen	4.5	5	5	1,885–2,468	135,752	137,400
Office Techn-Typing	28	32.5	32.5	1,885–2,468	862,277	874,305
Acctg Techn	2.8	2	2	1,885–2,468	54,960	54,960
Warehouse Worker	3	3	3	2,073–2,464	79,365	80,682
Maint Office Systems Techn	3	3	3	2,008–2,440	84,129	85,449
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Jr Engrng Techn	6.3	8	8	1,639–2,408	205,080	211,351
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Sr Steno	2	2	2	1,918–2,332	55,968	55,968
Secretary	1.7	2	2	1,918–2,331	55,944	55,944
Dispatcher-Clerk	1.7	3	3	1,885–2,290	78,144	79,302
Printing Trades Spec III-Proc Camer	0.3	1	1	1,920–2,275	27,300	27,300
Landscape Maint Worker	38.8	46	46	2,070–2,248	1,232,734	1,239,564
Highway Maint Worker	12.8	16	16	2,070–2,248	420,936	427,116
Caltrans Landscape Maint Worker Fem	7.2	2	2	2,070–2,248	51,552	53,508
Composing Techn I	1	1	1	1,719–2,219	26,628	26,628
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	7.3	7	7	1,531–2,125	160,386	163,938
Word Processing Techn	6.4	7.3	7.3	1,628–2,125	169,392	173,721
Steno	2	2	2	1,598–2,088	50,112	50,112
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	22,908	22,908
Service Asst-Maint	5.3	5	5	1,789–1,936	116,160	116,160
Temporary Help	24.1	12.9	12.9	(902,808)	293,644	293,644
Overtime	–	–	–	(4,457,966)	3,475,000	3,475,000
Totals	1,207.9	1,289.9	1,289.9	$50,451,003	$54,586,037	$55,624,585
District 09-Bishop:						
Engrng Mgr I	1	1	1	5,363–5,913	70,956	70,956
Supvng Transp Engr	1.8	2	2	4,762–5,250	123,138	125,690
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,206	61,548
Sr Transp Engr	5	5	5	4,118–4,970	282,348	283,980
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Sr Right Of Way Agent	1	1	1	3,827–4,618	51,261	53,724
Sr Transp Planner	1	1	1	3,827–4,618	55,416	55,416
Assoc Transp Elec Engr-Spec	1	1	1	3,577–4,313	51,756	51,756
Associate Tr Engr (cltr)	4	4	4	3,577–4,313	207,024	207,024
Civil Engineer	57.4	61	61	2,651–4,313	2,576,853	2,637,771
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Associate Tr Engr (regis)	8.9	10	10	3,577–4,313	464,776	476,928
Assoc Materials & Research Engr	1	1	1	3,577–4,313	49,296	49,296
Chief-Land Surveys	2	2	2	3,569–4,306	103,344	103,344
Associate Tr Engr (spv)	4.1	4	4	3,407–4,306	206,688	206,688
Maint Region Mgr	1	1	1	3,562–4,300	51,600	51,600
Staff Services Mgr I	1	1	1	3,486–4,205	49,440	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Landscape Architect Supvr	1.1	1	1	3,407–4,108	47,640	49,000
Associate Envrn Planner (arch)	1	1	1	3,330–4,018	43,364	45,536
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	45,904	47,892
Assoc Transp Planner	3	3	3	3,330–4,018	144,648	144,648
Associate Envrn Planner (ns)	1	1	1	3,330–4,018	48,216	48,216
Associate Envrn Planner	1	1	1	3,330–4,018	48,216	48,216
Assoc Right Of Way Agent	1.3	2	2	3,330–4,018	84,997	89,251
Land Surveyor Supvr	1.4	2	2	3,250–3,922	90,628	92,804
Maint Area Supt	5	5	5	3,245–3,911	229,647	231,905
Assoc Administrator-Spec	2.6	4	4	3,171–3,827	165,744	171,740

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Administrator-Supvr	2.3	3	3	3,171–3,827	129,112	132,924
Asst Land Surveyor	4.6	4	4	2,587–3,659	156,488	164,298
Caltrans Elec Supvr	1	1	1	2,885–3,477	41,724	41,724
Transp Engrng Techn	6.3	7	7	2,352–3,437	251,776	262,761
Programmer II	1	1	1	2,770–3,330	39,099	39,960
Asst Info Systems Analyst	1	1	1	2,240–3,330	34,769	36,503
Maint Mechanic	3	3	3	2,764–3,330	109,152	109,152
Transp Planner	1	1	1	2,240–3,330	33,518	35,198
Right Of Way Agent	8.6	9	9	2,240–3,330	300,930	315,522
Caltrans Electrician II	2	2	2	2,891–3,324	79,776	79,776
Sr Delineator	3	3	3	2,696–3,276	112,598	116,704
Asst Administrator-Spec	7.1	5	5	2,031–3,171	178,695	182,304
Asst Administrator-Supvr	1	1	1	2,638–3,171	34,213	35,923
Info Systems Techn Spec I	1	1	1	2,520–3,029	32,148	33,753
Maint Supvr	15.6	16	16	2,456–2,956	566,535	567,552
Highway Maint Leadworker	13.3	15	15	2,463–2,829	498,379	503,388
Delineator	1	1	1	2,248–2,731	27,536	28,910
Heavy Equipt Operator	11.5	10	10	2,463–2,696	323,520	323,520
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	2.1	2	2	1,787–2,586	57,876	59,217
Equipt Operator	49.1	56	56	2,352–2,579	1,707,733	1,722,523
Office Techn-Typing	5.1	5	5	1,885–2,468	132,747	134,460
Office Techn-Gen	2.5	3	3	1,885–2,468	78,140	79,797
Adm Techn	3	3	3	1,799–2,414	86,904	86,904
Jr Engrng Techn	4	4	4	1,639–2,408	102,090	105,752
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Dispatcher-Clerk	1	1	1	1,885–2,290	27,240	27,480
Highway Maint Worker	1.1	1	1	2,070–2,248	26,976	26,976
Office Asst Gen	3.1	3	3	1,481–2,125	65,124	68,382
Service Asst-Maint	1	1	1	1,789–1,936	23,232	23,232
Service Asst-Warehouse & Stores	1	1	1	1,536–1,867	22,343	22,404
Temporary Help	17.5	15.6	15.6	(567,137)	316,232	316,232
Overtime	–	–	–	(1,604,137)	1,175,000	1,175,000
Totals	291.4	303.6	303.6	$12,531,465	$12,420,503	$12,608,412
District 10-Stockton:						
Engrng Mgr I	0.8	1	1	5,363–5,913	70,584	70,956
Prin Transp Engr	0.9	1	1	5,233–5,770	69,240	69,240
Supvng Transp Engr	2.8	3	3	4,762–5,250	183,144	186,000
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,548	61,548
Supvng Transp Planner	2	2	2	4,652–5,129	123,096	123,096
Sr Transp Engr	17	18	18	4,118–4,970	999,730	1,016,854
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	55,982	56,052
Sr Right Of Way Agent	3	3	3	3,827–4,618	166,248	166,248
Sr Transp Planner	1.8	2	2	3,827–4,618	110,636	110,832
Sr Envirntl Planner	1.7	2	2	3,827–4,618	110,636	110,832
Civil Engineer	140.4	147.6	147.6	2,651–4,313	7,415,372	7,573,112
Assoc Transp Elec Engr-Spec	1.4	2	2	3,577–4,313	98,820	101,174
Associate Tr Engr (cltr)	12.5	13	13	3,577–4,313	650,244	654,540
Associate Tr Engr (regis)	24.7	28	28	3,577–4,313	1,318,407	1,351,243
Assoc Landscape Architect Spec	3	3	3	3,577–4,313	150,768	153,132
Associate Tr Engr (spv)	8	8	8	3,407–4,306	413,376	413,376
Chief-Land Surveys	2	2	2	3,569–4,306	103,344	103,344
Maint Region Mgr	3.1	3	3	3,562–4,300	154,800	154,800
Staff Services Mgr I	4	4	4	3,486–4,205	198,673	201,670
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	0.7	1	1	3,407–4,140	49,616	49,680
Assoc Transp Elec Engr-Supvr	1	1	1	3,407–4,108	47,640	49,000
Elec Supt II	1	1	1	3,399–4,101	49,212	49,212
Assoc Right Of Way Agent	14.1	19	19	3,330–4,018	831,335	858,527
Assoc Transp Planner	7.8	10	10	3,330–4,018	444,887	457,593
Associate Envrn Planner	7	7	7	3,330–4,018	325,584	330,936
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	45,904	47,892
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Land Surveyor Supvr	6.8	7	7	3,250–3,922	313,320	317,232
Maint Area Supt	11.4	12	12	3,245–3,911	533,476	543,718
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Assoc Administrator-Spec	10.9	10.8	10.8	3,171–3,827	478,264	486,744
Sr Acctg Officer-Spec	2	2	2	3,171–3,827	85,177	89,153
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	90,462	91,848
Electrical Engr	3.1	3	3	2,651–3,659	113,052	116,514
Engrng Geologist	1	1	1	2,651–3,659	40,653	42,594
Asst Highway Elec Engr	1.6	1	1	3,035–3,659	43,908	43,908
Asst Land Surveyor	16.8	18	18	2,587–3,659	722,858	752,707
Caltrans Elec Supvr	2	2	2	2,885–3,477	83,448	83,448
Transp Engrng Techn	22.4	22.8	22.8	2,352–3,437	798,270	835,473
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Envirntl Planner-Archeology	0.4	1.6	1.6	2,240–3,330	49,368	51,842
Environmental Planner (natural)	2	2	2	2,240–3,330	71,701	75,285
Environmental Planner	1.6	2	2	2,240–3,330	60,537	63,567
Programmer II	1	1	1	2,770–3,330	35,778	37,566
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Transp Planner	9.2	9.8	9.8	2,240–3,330	298,515	313,465
Right Of Way Agent	6.4	3	3	2,240–3,330	104,029	109,219
Caltrans Electrician II	6	6	6	2,891–3,324	239,328	239,328

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Delineator	1.2	1	1	2,696–3,276	39,312	39,312
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Bridge Maint Supvr	2	2	2	2,694–3,245	77,880	77,880
Asst Administrator-Spec	13.5	15	15	2,031–3,171	500,320	516,326
Asst Administrator-Supvr	1	1	1	2,638–3,171	38,052	38,052
Materials & Stores Supvr	1.2	1	1	2,296–3,029	31,368	31,536
Caltrans Electrician I	2.8	4	4	2,759–3,029	138,648	142,224
Rental Agent	1	1	1	2,463–2,959	35,508	35,508
Maint Supvr	37.2	37	37	2,456–2,956	1,310,772	1,312,464
Tree Maint Supvr	1	1	1	2,456–2,956	35,472	35,472
Tree Maint Leadworker	2	2	2	2,352–2,829	67,896	67,896
Landscape Maint Leadworker	7.8	8	8	2,463–2,829	267,192	268,668
Highway Maint Leadworker	42.7	42	42	2,463–2,829	1,412,519	1,417,068
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Ferry Operator II	4.4	5	5	2,520–2,759	161,694	164,523
Delineator	4.3	5	5	2,248–2,731	154,265	158,804
Materials & Stores Spec	0.9	1	1	2,073–2,704	29,471	29,568
Accountant I-Spec	4	4	4	2,070–2,696	118,224	118,224
Heavy Equipt Operator	32.3	33	33	2,463–2,696	1,059,228	1,063,656
Accountant Trainee	3.9	4	4	2,335–2,662	119,799	125,007
Pers Services Supvr I	1.2	2	2	2,189–2,661	58,200	59,508
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	3.5	3.6	3.6	1,787–2,586	109,983	111,435
Tree Maint Worker	7.6	7	7	2,248–2,579	211,098	213,705
Equipt Operator	115.2	120	120	2,352–2,579	3,702,954	3,709,836
Ferry Operator I	5.9	7	7	2,296–2,520	207,565	210,782
Info Systems Techn	1	1	1	1,789–2,520	30,052	30,240
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	3	3	3	1,885–2,468	81,202	82,145
Office Techn-Typing	11.3	13	13	1,885–2,468	341,500	346,787
Acctg Techn	3.5	3.5	3.5	1,885–2,468	91,838	93,774
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	2.6	3	3	2,073–2,464	77,773	80,682
Maint Office Systems Techn	3	3	3	2,008–2,440	87,840	87,840
Adm Techn	5	5	5	1,799–2,414	133,340	134,988
Jr Engrng Techn	9.2	10	10	1,639–2,408	267,647	273,444
Drawbridge Operator	13.9	14	14	2,200–2,405	404,040	404,040
Dispatcher-Clerk	1.6	1.5	1.5	1,885–2,290	39,404	40,680
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Printing Trades Spec II-Gen	0.9	0.8	0.8	1,764–2,260	18,484	18,675
Landscape Maint Worker	20.7	23	23	2,070–2,248	614,548	618,672
Highway Maint Worker	19.3	21	21	2,070–2,248	563,874	566,052
Acct Clerk II	0.9	1	1	1,689–2,203	22,437	23,558
Office Asst Gen	0.6	1	1	1,481–2,125	22,338	23,445
Key Data Operator	1	1	1	1,538–2,125	24,288	25,500
Office Asst-Typing	16.5	16	16	1,531–2,125	347,702	360,339
Word Processing Techn	3.5	4	4	1,628–2,125	99,284	100,731
Deckhand-Ferryboat	4	4	4	1,936–2,111	110,616	110,616
Temporary Help	37.2	33.1	33.1	(1,119,738)	813,167	813,167
Overtime	–	–	–	(3,246,831)	2,889,000	2,889,000
Totals	840.6	875.1	875.1	$34,070,297	$35,947,228	$36,454,793
District 11-San Diego:						
Engrng Mgr III	1	1	1	6,188–6,822	81,864	81,864
Prin Transp Engr	2	1	1	5,233–5,770	63,738	65,940
Prin Right Of Way Agent	1	1	1	5,114–5,639	67,668	67,668
Supvng Transp Engr	6	6	6	4,762–5,250	377,938	378,000
Sr Materials & Research Engr	0.3	1	1	3,922–5,198	51,468	54,042
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Supvng Right Of Way Agent	1	1	1	4,652–5,129	61,206	61,548
Sr Engrng Geologist	0.2	1	1	4,118–4,970	52,188	54,756
Sr Transp Engr	29.6	32	32	4,118–4,970	1,762,130	1,792,498
Sr Land Surveyor	2	2	2	3,922–4,733	113,592	113,592
Sr Landscape Architect	1	1	1	3,922–4,733	56,796	56,796
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Sr Right Of Way Agent	11.1	12	12	3,827–4,618	626,188	643,174
Sr Transp Planner	4	4	4	3,827–4,618	217,298	219,784
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	101,340	103,632
Sr Envirntl Planner	3.3	3	3	3,827–4,618	166,248	166,248
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Civil Engineer	258.7	270	270	2,651–4,313	12,879,115	13,190,340
Associate Tr Engr (regis)	56.5	66	66	3,577–4,313	3,103,881	3,187,077
Assoc Transp Elec Engr-Spec	2	2	2	3,577–4,313	103,512	103,512
Associate Tr Engr (cltr)	24.9	28.5	28.5	3,577–4,313	1,448,755	1,448,754
Assoc Electronics Engr	0.7	1	1	3,577–4,313	44,177	46,388
Assoc Landscape Architect Spec	0.2	1	1	3,577–4,313	47,208	49,532
Assoc Engrng Geologist	1.8	2	2	3,577–4,313	94,680	96,828
Assoc Materials & Research Engr	1	1	1	3,577–4,313	51,756	51,756
Associate Tr Engr (spv)	11.6	14	14	3,407–4,306	709,678	712,274
Chief-Land Surveys	1.7	2	2	3,569–4,306	102,780	103,344
Maint Region Mgr	3	3	3	3,562–4,300	154,800	154,800
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	5.2	6	6	3,486–4,205	292,982	296,940
Acctg Administrator I-Supvr	1.9	2	2	3,486–4,205	95,996	98,276
Audio-Visual Spec-Tech	1	1	1	3,171–4,205	38,052	39,960

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Materials & Research Engrng-Spec	1.8	3	3	3,407–4,140	148,800	149,040
Assoc Landscape Architect Supvr	6	6	6	3,407–4,108	295,776	295,776
Assoc Transp Elec Engr-Supvr	3	3	3	3,407–4,108	139,476	141,516
Elec Supt II	1	1	1	3,399–4,101	40,788	42,828
Assoc Transp Planner	14.1	16	16	3,330–4,018	734,081	747,369
Associate Envrn Planner	10.4	10	10	3,330–4,018	460,242	469,380
Associate Envrn Planner (ns)	2.1	3	3	3,330–4,018	140,955	144,648
Assoc Right Of Way Agent	29.5	37	37	3,330–4,018	1,653,505	1,696,477
Associate Envrn Planner (arch)	4	4	4	3,330–4,018	187,312	189,448
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	1.8	2	2	3,330–4,018	90,013	92,105
Materials & Research Engrng-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	10	12	12	3,250–3,922	534,031	545,682
Maint Area Supt	11.8	12	12	3,245–3,911	537,425	546,768
Landscape Spec	1	1	1	3,245–3,911	46,932	46,932
Telecomm Systems Analyst II	1	1	1	3,171–3,827	45,924	45,924
Assoc Administrator-Supvr	6.2	7	7	3,171–3,827	288,962	298,726
Assoc Administrator-Spec	15.8	18	18	3,171–3,827	749,780	777,301
Sr Acctg Officer-Spec	3	3	3	3,171–3,827	131,515	134,640
Sr Acctg Officer-Supvr	3.3	4	4	3,171–3,827	166,453	173,630
Assoc Programmer Analyst-Supvr	2	2	2	3,171–3,827	91,848	91,848
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Landscape Architect	9.2	10	10	3,035–3,659	381,611	396,265
Electrical Engr (hisp)	2	2	2	2,651–3,659	73,752	77,442
Asst Land Surveyor	20.3	23	23	2,587–3,659	880,266	921,083
Asst Highway Elec Engr	3.5	7	7	3,035–3,659	277,404	307,356
Engrng Geologist	1	1	1	2,651–3,659	40,319	42,302
Electrical Engr	10.3	12	12	2,651–3,659	461,915	480,946
Lead Structural Steel Painter	1	1	1	3,324–3,651	43,812	43,812
Caltrans Elec Supvr	5	5	5	2,885–3,477	208,620	208,620
Elec Engrng Techn II	0.5	1	1	2,829–3,437	33,948	35,640
Transp Engrng Techn	40.2	48	48	2,352–3,437	1,656,220	1,728,745
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Asst Info Systems Analyst	4.4	5	5	2,240–3,330	166,259	173,129
Programmer II	3	3	3	2,770–3,330	113,594	117,054
Acctg Analyst	0.3	1	1	2,240–3,330	28,648	30,080
Acctg Officer-Spec	7.9	11	11	2,770–3,330	388,804	405,675
Environmental Planner (natural)	1.3	1	1	2,240–3,330	34,491	36,213
Transp Planner	6.3	9	9	2,240–3,330	286,883	294,574
Right Of Way Agent	36.3	33	33	2,240–3,330	1,198,307	1,234,249
Caltrans Electrician II	16.7	18	18	2,891–3,324	701,603	710,228
Steel Painter	3.6	3	3	3,029–3,324	117,202	119,376
Toll Captain	1	1	1	2,734–3,324	39,888	39,888
Landscape Techn	3	3	3	2,352–3,276	112,494	112,920
Sr Delineator	7.1	9	9	2,696–3,276	330,940	337,663
Sr Graphic Artist	0.6	1	1	2,696–3,249	33,640	35,321
Bridge Maint Supvr	2	2	2	2,694–3,245	77,880	77,880
Carpenter I	1	1	1	2,638–3,171	34,692	34,692
Asst Administrator-Spec	39.1	38	38	2,031–3,171	1,174,731	1,215,550
Acctg Officer-Supvr	0.7	1	1	2,638–3,171	31,656	33,240
Warehouse Mgr I	1	1	1	2,400–3,166	33,396	34,620
Property Controller II	1	1	1	2,354–3,138	28,248	29,664
Electronics Techn	0.7	1	1	2,352–3,104	29,382	30,852
Caltrans Electrician I	6.5	7	7	2,759–3,029	245,040	251,004
Info Systems Techn Spec I	1.3	2	2	2,520–3,029	65,616	68,896
Rental Agent	1	1	1	2,463–2,959	35,508	35,508
Maint Supvr	39.6	40	40	2,456–2,956	1,410,528	1,414,356
Tree Maint Supvr	2	2	2	2,456–2,956	70,944	70,944
Toll Lieutenant	1	1	1	2,382–2,895	33,153	34,443
Graphic Artist	1.4	1	1	2,352–2,829	28,224	29,640
Tree Maint Leadworker	1.9	2	2	2,352–2,829	67,217	67,896
Landscape Maint Leadworker	24.9	29	29	2,463–2,829	948,744	963,972
Highway Maint Leadworker	34.1	38	38	2,463–2,829	1,276,782	1,284,192
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Delineator	6.2	7	7	2,248–2,731	209,246	215,650
Heavy Equipt Operator	18.9	17	17	2,463–2,696	549,984	549,984
Accountant Trainee	3.9	–	–	2,335–2,662	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	4.8	5	5	1,787–2,586	147,960	150,668
Tree Maint Worker	5	5	5	2,248–2,579	146,608	150,799
Caltrans Equip Operator Female	1.1	3	3	2,352–2,579	85,594	89,747
Equipt Operator	110.2	119	119	2,352–2,579	3,618,557	3,665,118
Toll Sergeant	4.9	6	6	2,086–2,536	176,827	178,440
Info Systems Techn	3.7	3	3	1,789–2,520	86,712	88,056
Printing Trades Spec III-Gen	1.4	1	1	1,920–2,508	23,040	24,192
Office Services Supvr I-Gen	1.2	1	1	1,885–2,470	22,620	23,748
Office Techn-Gen	2.2	4	4	1,885–2,468	99,752	102,452
Office Techn-Typing	26.8	30	30	1,885–2,468	783,115	797,498
Acctg Techn	5.2	5	5	1,885–2,468	137,182	137,400
Warehouse Worker	3	4	4	2,073–2,464	102,000	106,344
Maint Office Systems Techn	3	3	3	2,008–2,440	85,332	86,676
Adm Techn	3.4	3	3	1,799–2,414	72,144	74,304
Jr Engrng Techn	31	44	44	1,639–2,408	1,029,825	1,075,236
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Sr Word Processing Techn	4.7	5	5	1,957–2,379	134,672	137,244
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	23,916	25,116

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Toll Collector	18.1	19	19	1,931–2,346	521,206	527,456
Secretary	2	2	2	1,918–2,331	55,944	55,944
Dispatcher-Clerk	2.1	2	2	1,885–2,290	54,960	54,960
Printing Trades Spec II-Gen	0.9	1	1	1,764–2,260	21,168	22,224
Highway Maint Worker	20.6	26	26	2,070–2,248	682,172	694,262
Landscape Maint Worker	53.7	62	62	2,070–2,248	1,655,531	1,675,733
Auto Pool Attendant III	1	1	1	1,899–2,248	22,788	23,928
Acct Clerk II	2	2	2	1,689–2,203	48,996	49,272
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Office Asst Gen	4	4	4	1,481–2,125	78,372	81,108
Word Processing Techn	11.1	13	13	1,628–2,125	290,611	299,439
Office Asst-Typing	7.2	9.5	9.5	1,531–2,125	210,737	215,380
Janitor	0.1	1	1	1,498–1,953	21,829	21,852
Service Asst-Maint	8.4	8	8	1,789–1,936	185,160	185,856
Plumber I	1.9	2	2	2,759–3,324	72,168	72,696
Maint Mechanic	1	1	1	2,764–3,330	33,168	34,824
Temporary Help	23.8	12.4	12.4	(974,956)	293,644	293,644
Overtime	–	–	–	(3,609,477)	2,719,000	2,719,000
Totals	1,320.7	1,435.4	1,435.4	$53,666,387	$57,803,285	$58,989,073
District 12 Santa Ana:						
Engrng Mgr II	1	1	1	5,898–6,503	78,036	78,036
Prin Transp Engr	3	3	3	5,233–5,770	207,720	207,720
Prin Right Of Way Agent	1	1	1	5,114–5,639	67,668	67,668
Supvng Transp Engr	5.4	6	6	4,762–5,250	372,770	376,341
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Supvng Right Of Way Agent	2.2	3	3	4,652–5,129	176,842	181,900
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Sr Transp Engr	24.9	25	25	4,118–4,970	1,377,798	1,405,959
Sr Transp Elec Engr-Supvr	0.5	1	1	3,922–4,733	53,052	55,572
Sr Land Surveyor	1.4	2	2	3,922–4,733	112,108	113,592
Sr Landscape Architect	1	1	1	3,922–4,733	56,796	56,796
Acctg Administrator II	0.1	1	1	3,827–4,618	53,183	55,416
Sr Transp Planner	4	4	4	3,827–4,618	217,880	221,664
Sr Envirntl Planner	2.3	3	3	3,827–4,618	157,231	162,020
Sr Right Of Way Agent	12.6	13	13	3,827–4,618	681,210	702,164
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	55,416	55,416
Assoc Landscape Architect Spec	1	1	1	3,577–4,313	46,576	48,904
Assoc Transp Elec Engr-Spec	4.1	6	6	3,577–4,313	288,315	300,147
Associate Tr Engr (cltr)	9.6	15	15	3,577–4,313	755,840	755,840
Civil Engineer	195	220	220	2,651–4,313	10,940,122	11,210,293
Associate Tr Engr (regis)	65.2	84	84	3,577–4,313	4,059,665	4,147,551
Associate Tr Engr (spv)	5.6	6	6	3,407–4,306	299,244	301,284
Chief-Land Surveys	2.1	2	2	3,569–4,306	102,216	103,344
Maint Region Mgr	2.2	3	3	3,562–4,300	145,242	148,080
Acctg Administrator I-Supvr	0.9	1	1	3,486–4,205	44,064	46,272
Staff Services Mgr I	4.7	4	4	3,486–4,205	201,840	201,840
Audio-Visual Spec-Tech	1	1	1	3,171–4,205	45,924	45,924
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Landscape Architect Supvr	2	2	2	3,407–4,108	98,592	98,592
Assoc Transp Elec Engr-Supvr	3.5	3	3	3,407–4,108	147,888	147,888
Assoc Transp Planner	8.2	10	10	3,330–4,018	460,446	469,196
Associate Envrn Planner	4.3	5	5	3,330–4,018	223,428	229,788
Assoc Right Of Way Agent	29.3	33	33	3,330–4,018	1,507,476	1,539,174
Assoc Info Systems Analyst-Spec	1.3	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	90,530	92,648
Land Surveyor Supvr	9.5	10	10	3,250–3,922	456,619	463,423
Maint Area Supt	7.5	7	7	3,245–3,911	309,182	317,264
Assoc Administrator-Supvr	6.7	7	7	3,171–3,827	321,286	321,468
Sr Acctg Officer-Spec	1.6	2	2	3,171–3,827	91,383	91,848
Sr Acctg Officer-Supvr	2.7	3	3	3,171–3,827	131,443	135,407
Assoc Administrator-Spec	12.3	14	14	3,171–3,827	609,602	626,657
Assoc Programmer Analyst-Supvr	1.7	2	2	3,171–3,827	82,759	86,903
Electrical Engr (hisp)	0.6	1	1	2,651–3,659	39,198	41,154
Landscape Architect	10.9	14	14	2,651–3,659	524,993	548,723
Asst Land Surveyor	27.5	32	32	2,587–3,659	1,269,386	1,313,034
Engrng Geologist	3	3	3	2,651–3,659	122,546	126,297
Electrical Engr	13.2	15	15	2,651–3,659	595,996	610,114
Audio-Visual Asst	0.8	1	1	2,638–3,486	35,499	37,278
Warehouse Mgr II	1	1	1	2,628–3,477	37,992	37,992
Caltrans Elec Supvr	2.4	3	3	2,885–3,477	125,172	125,172
Elec Engrng Techn II	1.4	2	2	2,829–3,437	82,488	82,488
Transp Engrng Techn	14	15	15	2,352–3,437	520,101	544,151
Supvr-Drafting	1.1	1	1	2,818–3,425	41,100	41,100
Special Investigator I	1	1	1	2,494–3,357	40,284	40,284
Environmental Planner	2	2	2	2,240–3,330	70,597	74,095
Acctg Officer-Spec	7.8	9	9	2,770–3,330	321,180	334,780
Transp Planner	5.8	5	5	2,240–3,330	164,423	172,521
Right Of Way Agent	47.8	48	48	2,240–3,330	1,667,442	1,743,501
Programmer II	1.5	3	3	2,770–3,330	105,966	110,820
Caltrans Electrician II	14.5	15	15	2,891–3,324	578,218	587,262
Sr Delineator	5.1	6	6	2,696–3,276	225,223	229,279
Voc Rehab Counselor	0.6	1	1	2,638–3,190	32,580	34,213
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	32,712	34,352
Asst Administrator-Supvr	2	2	2	2,638–3,171	73,975	75,519
Caltrans Electrician I	4	6	6	2,759–3,029	207,576	213,570
Info Systems Techn Spec I	1	1	1	2,520–3,029	33,614	35,228
Tree Maint Supvr	1	1	1	2,456–2,956	35,472	35,472

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Maint Supvr	18	18	18	2,456–2,956	637,734	638,496
Elec Engrng Techn I	1	1	1	2,352–2,858	34,296	34,296
Landscape Maint Leadworker	9.8	12	12	2,463–2,829	398,571	405,187
Highway Maint Leadworker	12.9	14	14	2,463–2,829	473,820	475,272
Tree Maint Leadworker	1	1	1	2,352–2,829	33,948	33,948
Delineator	4	3	3	2,248–2,731	92,316	95,280
Heavy Equipt Operator	6.9	6	6	2,463–2,696	191,316	192,792
Accountant Trainee	6.1	5	5	2,335–2,662	145,194	150,870
Pers Services Supvr I	0.9	1	1	2,189–2,661	31,932	31,932
Programmer I	2	2	2	2,240–2,638	59,555	62,129
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	4.6	5	5	1,787–2,586	145,198	147,890
Tree Maint Worker	3.4	4	4	2,248–2,579	118,360	121,754
Equipt Operator	55.8	60	60	2,352–2,579	1,836,785	1,853,118
Info Systems Techn	1.1	2	2	1,789–2,520	52,647	54,471
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	25,202	26,464
Office Services Supvr I-Typing	2	2	2	1,885–2,470	52,368	52,368
Office Techn-Gen	0.8	1	1	1,885–2,468	23,644	24,830
Office Techn-Typing	5.1	9	9	1,885–2,468	220,458	229,613
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Maint Office Systems Techn	2	2	2	2,008–2,440	54,450	56,778
Personnel Techn I	1	1	1	1,737–2,414	27,394	28,598
Adm Techn	5.5	7.5	7.5	1,799–2,414	210,624	212,927
Jr Engrng Techn	8.5	10	10	1,639–2,408	252,748	262,753
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	27,036	28,104
Dispatcher Clerk Supvr	1	1	1	1,939–2,357	28,212	28,284
Secretary	2	2	2	1,918–2,331	53,701	55,064
Dispatcher-Clerk	2.7	3	3	1,885–2,290	80,709	82,440
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	23,619	24,651
Highway Maint Worker	6	7	7	2,070–2,248	185,764	189,034
Landscape Maint Worker	31.1	39	39	2,070–2,248	1,032,508	1,047,248
Office Asst Gen	0.7	1	1	1,481–2,125	23,724	23,724
Word Processing Techn	19	17.5	17.5	1,628–2,125	432,503	439,270
Steno	1	1	1	1,598–2,088	25,000	25,056
Service Asst-Maint	5.5	4	4	1,789–1,936	92,928	92,928
Asst Administrator-Spec	20.1	20	20	2,031–3,171	681,682	701,162
Office Asst-Typing	17.2	16	16	1,531–2,125	350,460	362,270
Materials & Stores Spec	2.8	2	2	2,073–2,704	59,136	59,136
Temporary Help	7.7	3.7	3.7	(285,872)	90,352	90,352
Overtime	–	–	–	(2,778,237)	951,000	951,000
Totals	891.2	989.7	989.7	$37,500,559	$41,648,291	$42,570,159
Administration						
Administrative Services:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,396	61,548
Staff Services Mgr II-Supvry	4	4	4	3,827–4,618	221,664	221,664
Staff Services Mgr I	7.2	7	7	3,486–4,205	344,592	346,680
Chief-Plant Operations II	1	1	1	3,465–4,178	50,136	50,136
Assoc Info Systems Analyst-Spec	1.5	2	2	3,330–4,018	96,432	96,432
Purchasing Specifications Analyst	3	3	3	3,324–4,010	141,533	143,874
Graphic Services Supvr	1	1	1	3,320–4,005	48,060	48,060
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Motion Picture Spec	2	2	2	3,171–3,827	91,848	91,848
Assoc Administrator-Spec	15.6	18	18	3,171–3,827	786,155	800,280
Assoc Administrator-Supvr	2.9	4	4	3,171–3,827	173,140	177,732
Audio-Visual Asst	1	2	2	2,638–3,486	68,304	71,292
Supvng Photographer	1	1	1	2,885–3,477	38,784	40,728
Warehouse Mgr II	1	1	1	2,628–3,477	37,992	37,992
Utility Shops Supvr	0.9	1	1	2,885–3,477	37,992	37,992
Maint Mechanic	7.6	9	9	2,764–3,330	285,256	289,512
Electrician I	1.9	2	2	2,759–3,324	72,696	72,696
Librarian	2.6	2.6	2.6	2,708–3,290	102,648	102,648
Asst Administrator-Spec	13.2	16	16	2,031–3,171	499,241	518,251
Asst Administrator-Supvr	2.4	3	3	2,638–3,171	111,180	113,454
Painter I	1	1	1	2,638–3,171	34,692	34,692
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Supvr	2	2	2	2,296–3,029	62,744	63,072
Sr Photographer	5	5	5	2,520–3,029	178,596	180,257
Printing Trades Supvr II-Gen	0.9	1	1	2,456–2,956	33,767	35,047
Audio-Visual Equipt Techn	–	1	1	2,579–2,829	30,948	32,496
Heavy Truck Driver	3.6	4	4	2,296–2,759	116,504	119,216
Property Controller I	1	1	1	2,073–2,739	30,051	30,216
Materials & Stores Spec	5.8	6	6	2,073–2,704	175,796	177,152
Photographer	0.9	1	1	2,200–2,638	29,233	30,635
Skilled Laborer	1	1	1	2,200–2,638	28,860	28,860
Printing Trades Spec III-Gen	21.6	23	23	1,920–2,508	608,505	618,202
Library Tech Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	0.7	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,474	27,480
Office Techn-Typing	8.6	10.8	10.8	1,885–2,468	276,874	282,505
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	15.5	16	16	2,073–2,464	432,614	432,768
Adm Techn	6.1	6	6	1,799–2,414	172,596	173,709
Sr Printing Trades Spec-Gen	4	5	5	1,993–2,376	135,552	138,060

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Printing Trades Spec II-Gen	1	2	2	1,764–2,260	48,329	49,385
Composing Techn I	0.6	0.6	0.6	1,719–2,219	15,977	15,977
Microfilm Techn II	2.6	3	3	1,808–2,197	69,756	71,916
Office Asst-Typing	7.4	9.5	9.5	1,531–2,125	213,189	217,203
Office Asst Gen	4.7	5	5	1,481–2,125	113,907	114,348
Printing Trades Spec I-Gen	3.8	6	6	1,639–2,075	129,695	133,328
Microfilm Techn I	0.6	1.5	1.5	1,510–2,043	32,657	33,408
Printing Trades Spec Trainee-Gen	0.7	3	3	1,473–1,709	36,915	38,757
Temporary Help	43.3	17.5	17.5	(1,015,461)	404,648	404,648
Overtime	–	–	–	(235,365)	196,000	196,000
Totals	223.2	223.5	223.5	$7,272,191	$7,238,264	$7,335,512
Personnel Management:						
C.E.A. I	0.4	1	1	4,880–5,380	58,560	61,488
Staff Services Mgr III	2.9	3	3	4,652–5,129	184,340	184,644
Labor Relations Mgr II	1	1	1	4,652–5,129	61,548	61,548
Labor Relations Mgr I	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr II-Supvry	4	4	4	3,827–4,618	216,793	220,044
Staff Services Mgr I	9.6	9.9	9.9	3,486–4,205	497,703	499,554
Labor Relations Spec	2	2	2	3,486–4,205	99,900	100,920
Labor Relations Analyst	3	3	3	3,171–3,827	137,772	137,772
Assoc Personnel Analyst [1]	19.5	23.1	22.6	3,171–3,827	1,030,724	1,018,729
Trng Officer I	8.4	8	8	3,171–3,827	365,357	367,237
Assoc Mgt Analyst	3.7	4.2	4.2	3,171–3,827	181,860	184,531
Assoc Administrator-Spec	7.4	11	11	3,171–3,827	477,336	488,515
Assoc Administrator-Supvr	1.7	1	1	3,171–3,827	45,924	45,924
Pers Services Supvr III	1	1	1	2,614–3,177	37,671	38,124
Asst Administrator-Spec	11	8	8	2,031–3,171	270,149	273,750
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	2.9	3	3	2,298–2,793	100,548	100,548
Pers Services Supvr I	4.2	4	4	2,189–2,661	127,728	127,728
Pers Services Spec I [13]	12.9	18.3	14.3	1,787–2,586	520,797	446,134
Office Services Supvr I-Typing	0.1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	9.1	10.5	10.5	1,885–2,468	271,454	276,558
Supvng Pers Selection Tech	2.5	3	3	2,008–2,440	85,462	87,049
Secretary	0.4	1	1	1,918–2,331	23,016	24,168
Pers Selection Tech	12.8	14	14	1,628–2,290	372,000	379,956
Word Processing Techn	0.9	1	1	1,628–2,125	23,904	25,096
Office Asst-Typing	6.8	7.4	7.4	1,531–2,125	169,591	173,498
Office Asst Gen	1.8	2	2	1,481–2,125	44,406	46,611
Steno	0.6	0.6	0.6	1,598–2,088	15,034	15,034
Temporary Help	0.9	1.1	1.1	(33,441)	22,588	22,588
Overtime	–	–	–	(87,807)	180,000	180,000
Totals	133.5	149.1	144.6	$5,139,116	$5,740,449	$5,706,032
Division Of Information Services:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
DP Mgr III	3	3	3	4,652–5,129	184,644	184,644
Systems Software Spec III-Supvry	1	1	1	4,196–5,072	60,864	60,864
Systems Software Spec II-Tech	2	2	2	4,010–4,847	116,328	116,328
DP Mgr II	3	3	3	3,827–4,618	166,248	166,248
Sr Programmer Analyst-Supvr	2	2	2	3,827–4,618	101,340	103,632
Systems Software Spec II-Supvry	1	1	1	3,819–4,616	55,392	55,392
Systems Software Spec I-Tech	5	5	5	3,651–4,406	263,684	264,360
Civil Engineer	0.8	–	–	2,651–4,313	–	–
Staff Programmer Analyst-Supvr	3	3	3	3,486–4,205	151,380	151,380
Staff Programmer Analyst-Spec	8.6	8.8	8.8	3,486–4,205	444,048	444,048
DP Mgr I	8.8	9	9	3,486–4,205	447,978	450,192
Assoc Programmer Analyst-Spec	67.9	70.2	70.2	3,330–4,018	3,298,284	3,345,777
Assoc Info Systems Analyst-Spec	10.8	13	13	3,330–4,018	618,002	624,054
Assoc Systems Software Spec-Tech	2.5	3	3	3,324–4,010	140,304	142,512
Assoc Programmer Analyst-Supvr	2	2	2	3,171–3,827	91,848	91,848
Computer Operations Spec II	0.5	1	1	3,029–3,651	39,114	41,070
Info Systems Techn Supvr II	1	1	1	3,029–3,651	43,812	43,812
Programmer II	5.8	6	6	2,770–3,330	224,482	229,498
Asst Info Systems Analyst	1.2	1	1	2,240–3,330	36,801	38,607
Asst Administrator-Spec	1.3	2	2	2,031–3,171	72,543	74,265
Info Systems Techn Spec I	2.1	2	2	2,520–3,029	72,696	72,696
Computer Operations Spec I	1.5	1	1	2,520–3,029	34,865	36,236
Info Systems Techn Supvr I	2.5	3	3	2,520–3,029	102,570	105,768
Key Data Supvr III	1	1	1	2,282–2,774	33,288	33,288
Programmer I	4.9	5	5	2,240–2,638	149,232	151,971
Computer Operator	4	4	4	1,789–2,520	120,572	121,640
Info Systems Techn	13.7	15	15	1,789–2,520	441,137	450,886
Secretary	1	1	1	1,918–2,331	27,972	27,972
Key Data Supvr I	2	2	2	1,864–2,266	54,384	54,384
Key Data Operator	5	5	5	1,538–2,125	127,500	127,500
Word Processing Techn	1.8	2	2	1,628–2,125	48,972	50,899
Temporary Help	2	1	1	(84,451)	24,520	24,520
Overtime	–	–	–	(143,168)	–	–
Totals	172.9	180.0	180.0	$7,690,197	$7,865,760	$7,957,247

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Transportation Planning						
Aeronautics:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Sr Transp Engr	1	1	1	4,118–4,970	56,796	56,796
Sr Transp Planner	3.2	3	3	3,827–4,618	165,120	166,248
Sr Aviation Consultant	1	2	2	3,645–4,398	96,516	98,700
Associate Tr Engr (cltr)	1	1	1	3,577–4,313	51,756	51,756
Civil Engineer	1.3	2	2	2,651–4,313	88,536	92,952
Associate Tr Engr (regis)	2.1	3	3	3,577–4,313	140,078	146,951
Associate Envrn Planner	1	1	1	3,330–4,018	47,772	48,216
Assoc Transp Planner	6	8	8	3,330–4,018	373,440	378,027
Assoc Aviation Consultant	5.5	8	8	3,324–4,010	352,421	363,061
Assoc Administrator-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Administrator-Supvr	1	1	1	3,171–3,827	45,924	45,924
Transp Planner	1	1	1	2,240–3,330	38,730	39,960
Asst Administrator-Spec	1	1	1	2,031–3,171	36,068	37,584
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	2.9	3	3	1,628–2,125	73,860	75,000
Office Asst-Typing	2	2	2	1,531–2,125	46,611	47,448
Overtime	–	–	–	(2,109)	8,000	8,000
Totals	34.0	41.0	41.0	$1,469,699	$1,804,232	$1,839,227
Mass Transportation:						
Supvng Transp Planner	0.1	1	1	4,652–5,129	55,824	58,620
Sr Transp Planner	4.3	5	5	3,827–4,618	272,292	274,824
Railroad Consultant I	0.6	1	1	3,407–4,107	40,884	42,924
Assoc Transp Planner	11.1	15	15	3,330–4,018	671,468	685,785
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Transp Planner	5.9	8	8	2,240–3,330	264,493	277,416
Asst Administrator-Supvr	1	1	1	2,638–3,171	34,074	35,778
Office Techn-Typing	1.9	2	2	1,885–2,468	54,710	54,960
Word Processing Techn	2	2	2	1,628–2,125	49,788	51,000
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.6	–	–	(27,515)	–	–
Overtime	–	–	–	(8,640)	158,000	158,000
Totals	29.5	37.0	37.0	$1,223,663	$1,671,181	$1,708,955
Rail:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Railroad Consultant III	3	4	4	4,762–5,250	244,446	249,250
Sr Transp Engr	1.7	1	1	4,118–4,970	56,796	56,796
Sr Transp Planner	1.2	2	2	3,827–4,618	108,365	110,644
Railroad Consultant II	6.1	8	8	3,735–4,507	405,957	414,582
Associate Tr Engr (cltr)	1	1	1	3,577–4,313	51,756	51,756
Staff Services Mgr I	1.3	1	1	3,486–4,205	48,964	50,460
Railroad Consultant I	18.4	32	32	3,407–4,107	1,460,501	1,499,394
Assoc Transp Planner	9.1	15	15	3,330–4,018	704,971	711,611
Assoc Administrator-Spec	1.5	2	2	3,171–3,827	91,848	91,848
Transp Planner	4.9	6	6	2,240–3,330	204,545	211,320
Asst Administrator-Spec	1	2	2	2,031–3,171	54,598	57,102
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	0.8	1	1	1,885–2,468	25,236	26,499
Adm Techn	0.8	1	1	1,799–2,414	26,884	28,187
Word Processing Techn	5.2	6	6	1,628–2,125	137,668	141,240
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Temporary Help	0.4	2	2	(22,601)	35,000	35,000
Overtime	–	–	–	(13,042)	–	–
Totals	59.4	87.0	87.0	$2,666,737	$3,778,399	$3,856,553
Transportation Planning:						
C.E.A. II	0.8	1	1	5,363–5,913	67,304	70,674
Supvng Transp Planner	4	5	5	4,652–5,129	299,088	304,812
Research Prog Speicalist III	1	1	1	4,205–5,078	60,936	60,936
Sr Transp Planner	11.7	12	12	3,827–4,618	634,095	650,164
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	2	2	2	3,330–4,018	91,808	95,784
Assoc Transp Planner	12.1	13.1	13.1	3,330–4,018	606,328	618,361
Associate Envrn Planner	0.5	0.7	0.7	3,330–4,018	33,751	33,751
Assoc Administrator-Supvr	0.1	0.5	0.5	3,171–3,827	19,026	19,980
Assoc Administrator-Spec	1.4	2	2	3,171–3,827	84,930	86,886
Transp Planner	0.9	2	2	2,240–3,330	53,760	56,448
Asst Administrator-Spec	1.9	2	2	2,031–3,171	67,037	70,391
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Adm Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	26,228	27,532
Word Processing Techn	2.8	3.6	3.6	1,628–2,125	83,390	85,569
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.2	–	–	(7,705)	–	–
Overtime	–	–	–	(19,978)	92,000	92,000
Totals	45.3	50.9	50.9	$2,085,760	$2,379,341	$2,432,948

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Highways:						
Supvng Transp Engr	1	1	1	4,762–5,250	63,000	63,000
Sr Transp Engr	2	2	2	4,118–4,970	113,592	113,592
Sr Transp Planner	3	3	3	3,827–4,618	165,120	166,248
Associate Tr Engr (cltr)	3.1	3	3	3,577–4,313	146,436	148,584
Associate Tr Engr (regis)	1	1	1	3,577–4,313	51,756	51,756
Civil Engineer	4.2	10	10	2,651–4,313	408,194	422,294
Assoc Transp Planner	3	3	3	3,330–4,018	134,448	138,396
Research Analyst II-Geographic Info	1	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	1	1	1	3,330–4,018	45,720	47,730
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	47,244	48,216
Assoc Administrator-Spec	1.8	3	3	3,171–3,827	132,165	134,185
Research Analyst I-Geographic Info	1	1	1	2,240–3,330	37,566	39,222
Secretary	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	0.2	0.8	0.8	(12,731)	18,070	18,070
Overtime	–	–	–	(11,125)	–	–
Totals	24.3	31.8	31.8	$1,177,298	$1,439,499	$1,467,481
Office of Traffic Improvement:						
C.E.A. I	1	1	1	4,880–5,380	63,024	64,560
Supvng Transp Planner	1	1	1	4,652–5,129	61,548	61,548
Operations Research Spec III	1	1	1	3,922–4,732	56,784	56,784
Research Prog Spec II	2	2	2	3,827–4,618	110,832	110,832
Research Mgr II-Gen	2.8	3	3	3,827–4,618	166,248	166,248
Sr Transp Planner	2.2	3	3	3,827–4,618	163,148	165,496
Staff Services Mgr I	0.7	1	1	3,486–4,205	50,460	50,460
Operations Research Spec II	1	1	1	3,407–4,107	49,284	49,284
Research Analyst II-Gen	5.8	6	6	3,330–4,018	278,728	282,720
Assoc Transp Planner [12]	5.3	9	8	3,330–4,018	406,393	373,329
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	39,960	41,964
Statistical Methods Analyst III	1	1	1	3,324–4,010	48,120	48,120
Assoc Administrator-Spec	1	1	1	3,171–3,827	39,006	40,962
Park & Recr Spec	1	1	1	2,031–3,651	43,812	43,812
Transp Planner	1.7	3	3	2,240–3,330	96,883	101,729
Statistical Methods Analyst II	0.9	1	1	2,759–3,324	38,024	39,628
Statistical Methods Analyst I	1	1	1	2,212–2,649	30,610	31,700
Secretary	0.5	1	1	1,918–2,331	26,016	27,312
Statistical Clerk	1	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Word Processing Techn	2	2	2	1,628–2,125	50,016	50,804
Totals	34.9	42.0	41.0	$1,570,181	$1,870,100	$1,858,496
Transportation Management						
Equipment:						
Prin Transp Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Telecomm Engr	1	1	1	4,516–5,456	65,472	65,472
Supvng Equipt Engr	1	1	1	4,762–5,250	63,000	63,000
Sr Telecomm Engr	1.6	2	2	4,108–4,966	116,994	119,184
Supvng Hwy Equipt Supt	1	1	1	4,101–4,950	59,400	59,400
Sr Equipt Engr	3.9	4	4	3,922–4,733	225,348	227,184
Highway Equipt Supt III	5	5	5	3,911–4,729	283,740	283,740
Assoc Telecomm Engr	6.4	6	6	3,747–4,521	324,072	325,512
Assoc Equipt Engr	5.8	5	5	3,577–4,313	256,716	258,780
Highway Equipt Supt II	7.7	8	8	3,562–4,300	400,277	406,080
Maint Region Mgr	1	1	1	3,562–4,300	47,907	50,160
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Parts Operations Mgr	1	1	1	3,399–4,101	49,212	49,212
Assoc Info Systems Analyst-Spec	2.8	3	3	3,330–4,018	140,024	144,000
Telecomm Systems Mgr I-Supvr	1	1	1	3,320–4,005	48,060	48,060
Highway Equipt Supt I	13.2	15	15	3,245–3,911	679,886	689,096
Telecomm Systems Analyst II	2.7	3	3	3,171–3,827	126,290	130,258
Assoc Administrator-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Administrator-Spec	7.8	7.8	7.8	3,171–3,827	346,715	354,860
Mech Engrng Techn III	3.8	4	4	3,104–3,772	173,040	174,900
Mech Engr	8	9	9	2,651–3,659	367,769	380,312
Equipt Parts Mgr III	4	4	4	2,818–3,399	162,018	163,152
Equipt Parts Coordinator	3	3	3	2,818–3,399	122,364	122,364
Highway Mechanic Supvr II	39.4	38	38	2,956–3,399	1,557,012	1,564,464
Sheet Metal Worker	1	1	1	2,759–3,324	36,348	36,348
Fusion Welder	1	1	1	2,696–3,249	35,508	35,508
Heavy Equipt Mechanic	419.3	449	449	2,696–3,249	16,168,731	16,229,268
Machinist & Instrument Maker	1	1	1	2,891–3,171	38,052	38,052
Asst Administrator-Spec	3	3	3	2,031–3,171	108,460	110,080
Highway Mechanic Supvr I	28.7	30	30	2,818–3,094	1,137,840	1,137,840
Equipt Parts Mgr II	8.4	11	11	2,568–3,094	403,551	408,408
Heavy Equipt Electrician	4.8	5	5	2,696–2,959	173,900	176,516
Maint Supvr	1	1	1	2,456–2,956	35,472	35,472
Lead Equipt Bodyworker-Painter	1	1	1	2,638–2,891	34,692	34,692
Automobile Mechanic	4	4	4	2,405–2,891	126,624	126,624
Highway Maint Leadworker	4	4	4	2,463–2,829	135,792	135,792
Equipt Parts Mgr I	14	15	15	2,568–2,818	495,250	507,240
Heavy Equipt Bodyworker-Painter	3.4	4	4	2,520–2,759	132,228	132,432
Heavy Equipt Operator	6.6	6	6	2,463–2,696	194,112	194,112
Sr Equipt Parts Worker	10.9	13	13	2,463–2,696	425,796	427,776
Skilled Laborer	0.2	1	1	2,200–2,638	28,860	28,860
Heavy Equipt Mechanic Apprentice	6.1	8	8	1,936–2,638	206,160	214,212
Heavy Equipt Mechanic Apprnt-Female	1.7	1	1	1,936–2,638	24,264	25,476

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Equipt Operator	2	2	2	2,352–2,579	61,896	61,896
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	10.6	11	11	1,885–2,468	292,256	296,390
Equipt Parts Worker	49.2	52.2	52.2	2,248–2,463	1,574,170	1,577,132
Equipment Parts Worker-Female	2	3	3	2,248–2,463	85,757	88,359
Highway Field Office Asst	2.2	2	2	2,025–2,461	59,064	59,064
Secretary	1.2	1	1	1,918–2,331	27,972	27,972
Mechanics Helper	11.5	15	15	2,022–2,200	395,685	396,000
Word Processing Techn	5.3	6	6	1,628–2,125	141,077	144,305
Office Asst-Typing	2.8	3	3	1,531–2,125	68,721	69,786
Office Asst Gen	3.8	3	3	1,481–2,125	71,040	71,172
Laborer	3	3	3	1,936–2,111	75,996	75,996
Auto Pool Attendant I	1	1	1	1,826–1,981	23,772	23,772
Temporary Help	8.1	6.6	6.6	(276,356)	112,939	112,939
Overtime	–	–	–	(868,230)	945,000	945,000
Totals	748.9	795.6	795.6	$28,332,618	$29,711,589	$29,882,969
Transportation Operations:						
Engrng Mgr I	0.4	1	1	5,363–5,913	64,356	67,572
Supvng Transp Engr	9	9	9	4,762–5,250	555,288	561,000
Supvng Transp Elec Engr	1	1	1	4,762–5,250	63,000	63,000
Sr Transp Engr	17.7	19	19	4,118–4,970	1,071,228	1,081,476
Sr Transp Elec Engr-Spec	3	3	3	4,118–4,970	178,920	178,920
Sr Transp Elec Engr-Supvr	2	2	2	3,922–4,733	113,592	113,592
Assoc Electronics Engr	3	3	3	3,577–4,313	138,055	144,958
Assoc Transp Elec Engr-Spec	2.7	3	3	3,577–4,313	151,000	153,536
Associate Tr Engr (cltr)	13.3	14	14	3,577–4,313	715,752	717,900
Associate Tr Engr (regis)	6.6	11	11	3,577–4,313	500,562	522,680
Civil Engineer	61	33.5	33.5	2,651–4,313	1,284,905	1,390,253
Staff Services Mgr I	1.8	2	2	3,486–4,205	92,292	94,380
Research Analyst II-Gen	2	2	2	3,330–4,018	94,120	96,108
Assoc Administrator-Supvr	2.4	3	3	3,171–3,827	132,977	135,037
Assoc Administrator-Spec	2.1	2	2	3,171–3,827	88,413	90,453
Electrical Engr	2.9	3	3	2,651–3,659	109,155	114,605
Transp Engrng Techn	3.2	3	3	2,352–3,437	110,151	113,880
Asst Info Systems Analyst	1	1	1	2,240–3,330	33,657	35,343
Research Analyst I-Gen	1	1	1	2,240–3,330	38,484	39,960
Asst Administrator-Spec	4.5	4.5	4.5	2,031–3,171	161,877	165,927
Exec Secretary I	1	1	1	2,157–2,621	30,596	31,350
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Supvng Prog Techn II-Traffic Recds	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Traffic Recds	3	3	3	1,885–2,290	82,440	82,440
Prog Techn I-Traffic Recds	6.8	7	7	1,749–2,125	172,436	176,160
Word Processing Techn	4.9	5	5	1,628–2,125	123,467	126,453
Office Asst Gen	1.7	2	2	1,481–2,125	47,448	47,448
Temporary Help	–	0.9	0.9	–	45,176	45,176
Overtime	–	–	–	(177,624)	59,000	59,000
Totals	159.0	141.9	141.9	$7,421,662	$6,310,247	$6,501,635
Maintenance:						
Engrng Mgr II	1	1	1	5,898–6,503	70,776	74,316
Supvng Transp Engr	4.6	5	5	4,762–5,250	310,241	313,250
Sr Transp Engr	8.2	8	8	4,118–4,970	464,625	468,296
Sr Transp Elec Engr-Supvr	1	1	1	3,922–4,733	56,796	56,796
Sr Landscape Architect	1	1	1	3,922–4,733	56,796	56,796
Staff Services Mgr II-Supvry	0.9	1	1	3,827–4,618	55,416	55,416
Elec Supvr III	–	1	1	3,735–4,507	44,820	47,064
Associate Tr Engr (cltr)	1.6	8.5	8.5	3,577–4,313	439,926	439,926
Landscape Prog Administrator	2	2	2	3,562–4,300	103,200	103,200
Maint Region Mgr [2]	6	8	6.9	3,562–4,300	412,800	368,700
Research Prog Spec I	0.6	1	1	3,486–4,205	48,252	50,292
Materials & Research Engrng-Spec	1	1	1	3,407–4,140	49,680	49,680
Research Analyst II-Gen	0.8	1	1	3,330–4,018	48,216	48,216
Maint Area Supt	5.7	7	7	3,245–3,911	316,126	323,176
Assoc Administrator-Spec	6.7	8	8	3,171–3,827	345,012	350,796
Asst Info Systems Analyst	2	2	2	2,240–3,330	75,638	78,138
Asst Administrator-Spec	1.9	2	2	2,031–3,171	48,744	51,192
Maint Supvr	0.3	1	1	2,456–2,956	35,472	35,472
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.5	1	1	1,885–2,468	24,837	26,080
Dispatcher Clerk Supvr	1	1	1	1,939–2,357	28,268	28,284
Dispatcher-Clerk	2.6	2.5	2.5	1,885–2,290	66,260	67,512
Office Asst-Typing	1	1	1	1,531–2,125	22,980	23,724
Word Processing Techn	2	2	2	1,628–2,125	49,199	49,224
Temporary Help	8.9	4.5	4.5	(304,899)	135,528	135,528
Overtime	–	–	–	(51,953)	69,000	69,000
Totals	62.3	72.5	71.4	$2,885,062	$3,410,060	$3,401,526
New Technology & Research:						
Engrng Mgr II	1	1	1	5,898–6,503	70,776	74,316
Supvng Materials & Research Engr	7.3	7	7	4,762–5,770	439,881	440,907
Supvng Engrng Geologist	0.8	1	1	4,762–5,250	60,387	62,721
Sr Materials & Research Engr [6]	26.8	28	27	3,922–5,198	1,555,628	1,536,204
Sr Engrng Geologist	5.3	6	6	4,118–4,970	325,150	332,729
Sr Chemical Testing Engr	1	1	1	3,922–4,733	56,796	56,796
Sr Electronics Engr	2.6	4	4	3,922–4,733	216,392	219,804
Sr Transp Elec Engr-Supvr	1	2	2	3,922–4,733	103,860	106,212

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Associate Tr Engr (cltr)	2	2	2	3,577–4,313	103,512	103,512
Associate Tr Engr (regis)	0.9	1	1	3,577–4,313	49,296	49,296
Civil Engineer [9]	25.1	60	55	2,651–4,313	2,933,535	2,822,704
Assoc Electronics Engr	5.8	6	6	3,577–4,313	298,408	303,059
Assoc Chemical Testing Engr	3.8	4	4	3,577–4,313	201,180	202,104
Assoc Mech Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Engrng Geologist	13	13	13	3,577–4,313	632,756	650,547
Assoc Landscape Architect Spec	1	1	1	3,577–4,313	51,756	51,756
Assoc Materials & Research Engr	12.5	15	15	3,577–4,313	754,071	762,442
Associate Tr Engr (spv)	1.4	1	1	3,407–4,306	51,672	51,672
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Materials & Research Engrng-Spec	38.5	38.3	38.3	3,407–4,140	1,869,511	1,878,797
Assoc Steel Insp-Spec	8.4	8	8	3,407–4,140	380,714	388,710
Assoc Info Systems Analyst-Spec	0.6	1	1	3,330–4,018	48,216	48,216
Associate Envrn Planner	1	1	1	3,330–4,018	48,216	48,216
Associate Envrn Planner (ns)	1	1	1	3,330–4,018	48,216	48,216
Materials & Research Engrng-Supvr	6.5	8	8	3,245–3,944	361,848	365,736
Assoc Steel Insp-Supvr	3.7	3	3	3,245–3,944	141,984	141,984
Assoc Administrator-Supvr	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Administrator-Spec	2	2	2	3,171–3,827	91,848	91,848
Elec Engrng Techn III	1.6	1	1	3,104–3,772	45,264	45,264
Electrical Engr	2.6	3	3	2,651–3,659	115,009	118,560
Mech Engr	1	1	1	2,651–3,659	37,028	38,880
Asst Chemical Testing Engr [7]	4.6	5	2.4	3,035–3,659	211,364	117,302
Engrng Geologist	7.2	7	7	2,651–3,659	269,424	282,879
Asst Highway Elec Engr	3.3	3	3	3,035–3,659	131,724	131,724
Electrical Engr (hisp)	1	1	1	2,651–3,659	38,092	39,993
Sr Foundation Driller	2	2	2	2,891–3,486	83,664	83,664
Transp Engrng Techn [11]	18.1	18	12.6	2,352–3,437	683,077	498,138
Asst Steel Insp [8]	12.7	16	15	2,829–3,437	572,429	563,498
Elec Engrng Techn II	4.1	5	5	2,829–3,437	198,702	201,462
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Caltrans Electrician II	1.4	2	2	2,891–3,324	74,580	76,320
Supvr-Tool & Instrument Shop	1	1	1	2,885–3,320	39,840	39,840
Sr Delineator	1	1	1	2,696–3,276	39,312	39,312
Sr Geological Drafting Techn	2.4	3	3	2,696–3,276	107,128	110,520
Machinist & Instrument Maker	3	3	3	2,891–3,171	114,156	114,156
Foundation Driller Leadworker	5.9	6	6	2,638–3,171	225,792	228,312
Asst Administrator-Spec	1.4	2	2	2,031–3,171	59,425	62,361
Jr Chemical Testing Engr	0.7	2	2	2,651–3,048	64,156	67,372
Geological Drafting Techn [10]	1	1	0.4	2,352–2,858	34,296	11,753
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Foundation Driller	9	9	9	2,405–2,638	282,757	284,904
Office Techn-Typing	7.8	9	9	1,885–2,468	242,126	244,644
Warehouse Worker	1.1	2	2	2,073–2,464	52,548	53,634
Adm Techn	2.3	2.9	2.9	1,799–2,414	83,209	83,953
Jr Engrng Techn	5.3	5.8	5.8	1,639–2,408	151,753	156,450
Editorial Aid	0.1	1	1	1,981–2,352	28,224	28,224
Office Asst-Typing	4.6	6	6	1,531–2,125	133,141	136,671
Word Processing Techn	3.7	4	4	1,628–2,125	101,951	102,000
Temporary Help	3.9	1.8	1.8	(192,662)	45,176	45,176
Overtime	–	–	–	(384,265)	–	–
Totals	291.7	344.8	329.2	$12,904,570	$15,379,764	$15,064,278
Transportation Engineering						
Right Of Way:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Prin Right Of Way Agent	2	2	2	5,114–5,639	132,796	135,336
Supvng Right Of Way Agent	8.3	8	8	4,652–5,129	483,542	489,038
Sr Land Surveyor	2	2	2	3,922–4,733	113,592	113,592
Sr Right Of Way Agent	30.9	34	34	3,827–4,618	1,760,158	1,808,557
Assoc Right Of Way Agent	5.6	6	6	3,330–4,018	276,400	282,468
Assoc Land Surveyor	0.3	1	1	3,490–4,017	48,204	48,204
Chief Highway Advertising Prog	0.6	1	1	3,252–3,921	47,052	47,052
Assoc Administrator-Spec	3.8	4	4	3,171–3,827	179,773	181,876
Assoc Administrator-Supvr	1	1	1	3,171–3,827	45,924	45,924
Asst Administrator-Spec	4	5	5	2,031–3,171	153,440	161,116
Sr Highway Advertising Insp	2	2	2	2,295–2,759	64,504	66,216
Exec Secretary I	1	1	1	2,157–2,621	31,350	31,452
Highway Advertising Insp	6.5	7	7	2,117–2,526	207,276	208,548
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.3	1	1	1,885–2,468	23,520	24,692
Sr Word Processing Techn	1	1	1	1,957–2,379	23,484	24,660
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	4.2	6	6	1,918–2,331	159,385	163,172
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	1.9	2	2	1,481–2,125	47,294	47,448
Office Asst-Typing	3.6	4	4	1,531–2,125	89,315	91,358
Word Processing Techn	3.8	5	5	1,628–2,125	114,651	117,752
Temporary Help	0.4	2.2	2.2	(16,817)	22,588	22,588
Overtime	–	–	–	(1,335)	122,000	122,000
Totals	87.2	99.2	99.2	$3,870,382	$4,303,088	$4,389,889
State And Local Project Development:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Engrng Mgr II	1	1	1	5,898–6,503	78,036	78,036
Prin Transp Engr	5.2	6	6	5,233–5,770	407,707	411,480

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prin Landscape Architect	1	1	1	5,233–5,770	69,240	69,240
Supvng Transp Engr	27.8	30	30	4,762–5,250	1,863,641	1,877,143
Supvng Bridge Engr	2	2	2	4,762–5,250	126,000	126,000
Supvng Envirntl Planner	3	3	3	4,652–5,129	184,644	184,644
Supvng Transp Planner	0.1	1	1	4,652–5,129	55,824	58,615
Sr Bridge Engr	7.1	10	10	4,118–4,970	580,714	584,211
Sr Engrng Geologist	1	1	1	4,118–4,970	59,640	59,640
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Sr Transp Engr	50	60	60	4,118–4,970	3,407,108	3,465,637
Sr Land Surveyor	5.2	8	8	3,922–4,733	441,392	444,528
Sr Landscape Architect	5	5	5	3,922–4,733	281,940	283,980
Sr Transp Planner	1	1	1	3,827–4,618	51,050	53,536
Sr Envirntl Planner	11.2	15	15	3,827–4,618	801,841	813,005
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Landscape Architect Spec	2.5	3	3	3,577–4,313	146,436	148,584
Associate Tr Engr (cltr)	16.4	25	25	3,577–4,313	1,273,827	1,278,709
Associate Tr Engr (regis)	30.8	38	38	3,577–4,313	1,854,359	1,897,488
Civil Engineer	57	78	78	2,651–4,313	3,837,269	3,929,543
Assoc Engrng Geologist	2	2	2	3,577–4,313	103,512	103,512
Assoc Bridge Engr	5	5	5	3,577–4,313	256,322	258,436
Chief-Land Surveys	3.7	4	4	3,569–4,306	206,355	206,688
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	2	2	2	3,486–4,205	99,050	100,920
Architectural Assoc	1	1	1	3,407–4,140	49,484	49,680
Bridge Architectural Assoc	8	9	9	3,407–4,140	407,048	422,172
Photogrammetrist II	15	16	16	3,413–4,118	762,273	779,243
Associate Envrn Planner (arch)	5.8	6	6	3,330–4,018	280,042	287,092
Associate Envrn Planner (arc-His)	4.7	6	6	3,330–4,018	283,910	289,296
Assoc Transp Planner	1	1	1	3,330–4,018	48,216	48,216
Associate Envrn Planner	4.9	8	8	3,330–4,018	341,022	355,673
Associate Envrn Planner (ns)	1.9	2	2	3,330–4,018	88,176	90,180
Assoc Right Of Way Agent	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	7.8	9	9	3,330–4,018	429,267	431,448
Assoc Land Surveyor	0.2	1	1	3,490–4,017	45,903	47,754
Assoc Administrator-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Administrator-Spec	12.9	18	18	3,171–3,827	811,222	819,753
Landscape Architect	2.4	5	5	2,651–3,659	214,743	219,175
Asst Land Surveyor	3.3	6	6	2,587–3,659	217,926	228,798
Photogrammetrist I	2.1	2	2	2,897–3,490	71,413	74,984
Transp Engrng Techn	3.3	5	5	2,352–3,437	173,760	177,307
Bridge Architectural Asst	2	1	1	2,829–3,437	40,607	41,244
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Environmental Planner (natural)	1	1	1	2,240–3,330	39,960	39,960
Sr Delineator	1.5	2	2	2,696–3,276	74,443	76,199
Structural Design Techn II	0.2	1	1	2,696–3,276	34,702	36,434
Landscape Techn	1.9	2	2	2,352–3,276	67,536	68,952
Asst Administrator-Spec	10.4	14	14	2,031–3,171	501,129	516,676
Bridge Architectural Trainee	2	2	2	2,526–2,924	69,898	70,176
Delineator	1.5	3	3	2,248–2,731	80,928	84,960
Exec Secretary I	1.9	2	2	2,157–2,621	62,904	62,904
Office Techn-Gen	1.4	2	2	1,885–2,468	51,096	52,273
Office Techn-Typing	5.5	6	6	1,885–2,468	158,819	160,019
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Secretary	5	5	5	1,918–2,331	139,860	139,860
Word Processing Techn	7.6	8	8	1,628–2,125	186,973	190,976
Office Asst-Typing	2.9	4	4	1,531–2,125	87,239	90,207
Office Asst Gen	1.3	2	2	1,481–2,125	47,448	47,448
Temporary Help	3.7	1.3	1.3	(138,820)	67,764	67,764
Overtime	–	–	–	(193,326)	57,000	57,000
Totals	372.1	460.3	460.3	$16,148,356	$22,574,678	$22,953,458
Construction:						
Engrng Mgr II	1	1	1	5,898–6,503	76,176	78,036
Prin Transp Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Transp Engr	5.1	5	5	4,762–5,250	309,144	312,000
Sr Transp Engr	14.6	12	12	4,118–4,970	673,184	682,765
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Assoc Mech Engr	1	1	1	3,577–4,742	51,756	51,756
Sr Transp Elec Engr-Supvr	1	1	1	3,922–4,733	56,796	56,796
Sr Landscape Architect	1	1	1	3,922–4,733	56,796	56,796
Sr Envirntl Planner	1	1	1	3,827–4,618	55,416	55,416
Assoc Landscape Architect Spec	2	2	2	3,577–4,313	97,768	100,069
Assoc Transp Elec Engr-Spec	6.2	6	6	3,577–4,313	297,020	300,780
Civil Engineer	40	44.4	44.4	2,651–4,313	1,952,457	2,004,252
Associate Tr Engr (cltr)	10.3	10	10	3,577–4,313	517,560	517,560
Associate Tr Engr (regis)	26	21	21	3,577–4,313	1,012,577	1,041,720
Associate Tr Engr (spv)	1.3	1	1	3,407–4,306	51,672	51,672
Staff Services Mgr I	2.8	3	3	3,486–4,205	151,380	151,380
Assoc Transp Elec Engr-Supvr	1	1	1	3,407–4,108	49,296	49,296
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Administrator-Spec	2.3	2	2	3,171–3,827	83,868	87,894
Drftg Serv Mgr	1	1	1	3,094–3,761	45,132	45,132
Elec Engr	3.8	3	3	2,651–3,659	127,968	129,972
Transp Engrng Techn	4	4	4	2,352–3,437	151,856	159,322
Supvr-Drafting	4.7	4	4	2,818–3,425	160,237	161,205
Asst Info Systems Analyst	2.9	3	3	2,240–3,330	105,208	107,920
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Sr Delineator	27.1	21	21	2,696–3,276	758,868	785,089

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Heavy Equipt Mechanic	0.1	1	1	2,696–3,249	35,508	35,508
Asst Administrator-Spec	5.1	4	4	2,031–3,171	130,197	136,707
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Delineator	14.8	12	12	2,248–2,731	366,334	375,625
Office Services Supvr II-Gen	2.2	2	2	2,008–2,661	53,376	54,576
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Equipt Operator	0.2	1	1	2,352–2,579	30,948	30,948
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,040	26,184
Office Techn-Typing	5.9	6	6	1,885–2,468	163,780	164,880
Office Techn-Gen	5.5	5	5	1,885–2,468	134,028	135,825
Adm Techn	1.3	1	1	1,799–2,414	27,876	28,548
Drftg Serv Aid	4.5	4	4	1,639–2,408	98,481	101,960
Sr Word Processing Techn	7.2	6	6	1,957–2,379	160,473	162,578
Word Processing Techn	25.4	25	25	1,628–2,125	613,589	621,222
Office Asst-Typing	1	1	1	1,531–2,125	22,154	23,262
Office Asst Gen	7.6	6.6	6.6	1,481–2,125	154,181	155,927
Temporary Help	6.8	–	–	(353,985)	–	–
Overtime	–	–	–	(782,394)	1,028,000	1,028,000
Totals	254.7	230.0	230.0	$10,147,758	$10,162,440	$10,343,918
Structures:						
Engrng Mgr II	1	1	1	5,898–6,503	78,036	78,036
Supvng Materials & Research Engr	0.9	1	1	4,762–5,770	61,881	62,907
Prin Bridge Engr	4.5	4	4	5,233–5,770	275,932	276,960
Prin Transp Engr	0.8	2	2	5,233–5,770	129,466	135,180
Supvng Transp Engr	10.4	11	11	4,762–5,250	681,071	687,000
Supvng Bridge Engr	17.6	20	20	4,762–5,250	1,249,387	1,256,566
Supvng Mech Elec Engr	1	1	1	4,762–5,250	63,000	63,000
Sr Materials & Research Engr	0.6	1	1	3,922–5,198	56,796	56,796
Sr Bridge Engr [3]	129.7	126	120.2	4,118–4,970	7,260,489	7,204,534
Sr Transp Engr	12.4	15	15	4,118–4,970	844,960	866,721
Sr Elec Engr-Spec	1.1	1	1	4,118–4,970	59,640	59,640
Sr Architect	5	5	5	4,118–4,970	286,824	286,824
Sr Estimator-Bldg Constrn	1	1	1	3,922–4,765	57,125	57,180
Assoc Mech Engr	11.1	12	12	3,577–4,742	600,112	606,978
Assoc Elec Engr	11.8	14	14	3,577–4,742	694,779	703,963
Sr Mech Engr-Supvr	2	2	2	3,922–4,733	113,592	113,592
Sr Transp Elec Engr-Supvr	1	1	1	3,922–4,733	56,796	56,796
Sr Elec Engr-Supvr	2	2	2	3,922–4,733	113,388	113,592
Sr Electronics Engr	0.8	2	2	3,922–4,733	103,860	106,212
Sr Sanitary Engr	0.8	1	1	3,922–4,733	56,796	56,796
Sr Transp Planner	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Sr Seismologist	1	1	1	3,735–4,507	53,109	54,084
Assoc Sanitary Engr	1.5	2	2	3,577–4,313	103,512	103,512
Assoc Electronics Engr	2.3	3	3	3,577–4,313	134,357	141,080
Assoc Materials & Research Engr	1.9	3	3	3,577–4,313	146,436	148,584
Civil Engineer	510.1	511	511	2,651–4,313	24,789,998	25,630,845
Associate Tr Engr (cltr)	7	7	7	3,577–4,313	362,292	362,292
Associate Tr Engr (regis)	3.7	4	4	3,577–4,313	195,732	197,880
Assoc Bridge Engr [4]	223.3	223	215.1	3,577–4,313	11,032,984	10,971,959
Assoc Architect	15.1	16	16	3,577–4,313	825,296	827,752
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Estimator-Bldg Constrn	1	1	1	3,407–4,140	44,714	46,952
Sanitary Engrng Assoc	2	2	2	3,407–4,140	99,360	99,360
Architectural Assoc	11.2	11	11	3,407–4,140	520,361	531,564
Bridge Architectural Assoc	1	1	1	3,407–4,140	49,680	49,680
Materials & Research Engrng-Spec	3	3	3	3,407–4,140	149,040	149,040
Assoc Info Systems Analyst-Spec	2.3	4	4	3,330–4,018	188,844	191,892
Assoc Transp Planner	1.6	2	2	3,330–4,018	91,405	93,568
Labor Compliance Officer	1	1	1	3,320–4,005	48,060	48,060
Assoc Administrator-Supvr	2	2	2	3,171–3,827	91,848	91,848
Assoc Administrator-Spec	8.1	13	13	3,171–3,827	549,324	568,475
Assoc Personnel Analyst	1.4	1	1	3,171–3,827	45,304	45,924
Elec Engrng Techn III	1	1	1	3,104–3,772	45,264	45,264
Electrical Engr	6.2	5	5	2,651–3,659	180,827	189,862
Mech Engr	3.5	2	2	2,651–3,659	72,363	75,981
Structural Design Techn III	30.7	30	30	2,959–3,595	1,282,948	1,290,086
Transp Engrng Techn	4	4	4	2,352–3,437	151,880	159,344
Mech Engrng Techn II	1.8	2	2	2,829–3,437	82,488	82,488
Elec Engrng Techn II	4	4	4	2,829–3,437	162,492	164,208
Architectural Asst	1.1	1	1	2,829–3,437	35,217	36,981
Structural Design Techn II	23.1	28	28	2,696–3,276	1,026,638	1,054,025
Asst Administrator-Spec	14.5	16	16	2,031–3,171	554,359	572,617
Asst Administrator-Supvr	1	1	1	2,638–3,171	34,074	35,778
Sr Photographer	1	1	1	2,520–3,029	36,348	36,348
Mech Engrng Techn I	1.6	2	2	2,352–2,858	65,944	67,520
Elec Engrng Techn I	1	1	1	2,352–2,858	34,296	34,296
Structural Design Techn I	11.3	12	12	2,248–2,731	372,934	384,843
Exec Secretary I	0.8	1	1	2,157–2,621	25,884	27,180
Pers Services Spec I	0.9	1	1	1,787–2,586	30,240	31,032
Info Systems Techn	2.7	2	2	1,789–2,520	58,734	60,129
Library Tech Asst I	0.8	1	1	1,885–2,470	27,492	27,492
Office Techn-Gen	3.4	4	4	1,885–2,468	109,920	109,920
Office Techn-Typing	7.8	9	9	1,885–2,468	238,412	241,506
Drftg Serv Aid	3.5	4	4	1,639–2,408	104,254	107,331
Jr Engrng Techn	1	1	1	1,639–2,408	23,904	23,904
Sr Word Processing Techn	1	1	1	1,957–2,379	26,196	27,507

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Steno	2	2	2	1,918–2,332	54,636	54,636
Secretary	4.9	5	5	1,918–2,331	133,478	135,946
Stock Clerk	1.9	2	2	1,728–2,266	48,700	50,400
Office Asst-Typing	3.6	5	5	1,531–2,125	108,081	111,553
Office Asst Gen	10.5	11	11	1,481–2,125	247,722	254,357
Word Processing Techn	14.6	15	15	1,628–2,125	372,005	375,480
Temporary Help	18.7	3.4	3.4	(992,360)	98,881	98,881
Overtime	–	–	–	(3,749,214)	1,515,000	1,515,000
Totals	1,202.9	1,214.4	1,200.7	$56,518,733	$59,888,489	$60,846,811
TOTALS, AUTHORIZED POSITIONS	19,296.8	20,580.2	20,542.2	$805,988,132	$863,039,122	$876,992,939
Regular/Ongoing Positions	*18,795.5*	*20,237.6*	*20,199.6*	*732,337,022*	*812,122,482*	*826,076,299*
Temporary Help	*501.3*	*342.6*	*342.6*	*16,120,143*	*7,738,640*	*7,738,640*
Overtime	–	–	–	*57,530,967*	*43,178,000*	*43,178,000*

[1] 0.5 Assoc Pers Analyst limited to 6-30-93.
[2] 1.1 Maint Region Mgr limited to 6-30-93.
[3] 5.8 Sr Bridge Engr limited to 6-30-93.
[4] 7.9 Assoc Bridge Engr limited to 6-30-93.
[5] 1.6 Accountant I limited to 6-30-93.
[6] 1.0 Sr Materials & Research Engr limited to 6-30-93.
[7] 2.6 Asst Chemical Testing Engr limited to 6-30-93.
[8] 1.0 Asst Steel Insp limited to 6-30-93.
[9] 5.0 Civil Engr limited to 6-30-93.
[10] 0.6 Geological Drafting Techn limited to 6-30-93.
[11] 5.4 Trans Engrng Techn limited to 6-30-93.
[12] 1.5 Assoc Trans Planner limited to 6-30-93.
[13] 4.0 Pers Services Spec I limited to 6-30-93.

2700 OFFICE OF TRAFFIC SAFETY

Staff Services Mgr III	1	1	1	$4,652–5,129	$61,548	$61,548
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Acctg Analyst	0.9	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Auditor	0.1	–	–	3,330–4,018	–	–
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst [1]	7.9	8	7	3,171–3,827	364,342	321,468
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	72,599	74,555
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,112	26,184
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	1.6	2	2	1,885–2,468	54,960	54,960
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	2	2	2	1,531–2,125	42,084	44,178
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	27.1	28.0	27.0	$1,059,346	$1,102,977	$1,064,225
TOTALS, AUTHORIZED POSITIONS	27.1	28.0	27.0	$1,059,346	$1,102,977	$1,064,225

[1] One position limited term to 6-30-93.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Executive						
Commissioner:						
Commissioner	1	1	1	$6,410	$101,343	$101,343
Deputy Commissioner	1	1	1	7,781	93,372	93,372
Adm Adviser II	0.4	1	1	5,754–6,344	70,488	74,014
Traffic Sergeant	1.3	1	1	3,379–4,814	50,844	50,844
Traffic Lieutenant	1	1	1	4,268–4,705	57,489	58,020
Traffic Officer	3	3	3	2,918–4,332	136,188	136,188
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,948	38,052
Exec Secretary II	1	1	1	2,347–2,852	33,694	34,224
Exec Secretary I	1	1	1	2,157–2,621	28,197	29,607
Totals	10.7	11.0	11.0	$562,111	$609,563	$615,664
Uniformed	7.3	7.0	7.0	434,552	439,236	439,767
Nonuniformed	3.4	4.0	4.0	127,559	170,327	175,897
Asst Commissioner, Staff Services:						
Asst Commissioner	1	1	1	6,721–7,410	90,108	90,480
Asst Chief	1	1	1	5,780–6,372	73,218	76,494
Traffic Captain	0.1	–	–	5,033–5,549	–	–
Traffic Sergeant	1	1	1	3,379–4,814	50,844	50,844
Traffic Lieutenant	0.8	1	1	4,268–4,705	58,020	58,020
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,614	45,924

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	1.3	1	1	2,157–2,621	27,180	28,536
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Traffic Officer	0.7	–	–	2,918–4,332	–	–
Totals	7.4	6.0	6.0	$389,453	$344,984	$350,298
Uniformed	4.6	4.0	4.0	299,079	272,190	275,838
Nonuniformed	2.8	2.0	2.0	90,374	72,794	74,460
Asst Commissioner, Field Services:						
Asst Commissioner	1	1	1	6,721–7,410	90,294	90,480
Deputy Chief	1	1	1	6,348–6,998	83,694	85,536
Traffic Sergeant	2.6	2	2	3,379–4,814	95,400	99,972
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Traffic Officer	1.9	2	2	2,918–4,332	87,360	87,360
Staff Services Analyst-Gen	1	1	1	2,031–3,171	28,698	30,138
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Word Processing Techn	0.5	1	1	1,628–2,125	23,642	24,825
Totals	10.0	10.0	10.0	$515,247	$498,560	$507,783
Uniformed	7.5	7.0	7.0	443,606	414,768	421,368
Nonuniformed	2.5	3.0	3.0	71,641	83,792	86,415
Office Of Special Representative:						
Traffic Captain	1	1	1	5,033–5,549	64,224	67,356
Traffic Sergeant	1.5	1	1	3,379–4,814	47,340	49,626
Traffic Lieutenant	0.8	1	1	4,268–4,705	54,054	56,676
Traffic Officer	0.4	1	1	2,918–4,332	35,016	36,768
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	38,052	39,960
Secretary	1	1	1	1,918–2,331	27,318	27,972
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	6.5	7.0	7.0	$282,203	$289,728	$302,082
Uniformed	3.7	4.0	4.0	195,601	200,634	210,426
Nonuniformed	2.8	3.0	3.0	86,602	89,094	91,656
Office Of Public Affairs:						
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Traffic Sergeant	0.9	1	1	3,379–4,814	48,651	50,800
Traffic Officer	1	1	1	2,918–4,332	43,320	43,320
Info Officer I-Spec	3	3	3	3,171–3,827	136,997	137,772
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,304	45,924
Office Techn-Typing	2	2	2	1,885–2,468	54,936	54,960
Totals	8.9	9.0	9.0	$412,256	$387,228	$390,796
Uniformed	2.9	3.0	3.0	143,955	149,991	152,140
Nonuniformed	6.0	6.0	6.0	268,301	237,237	238,656
Office Of Employee Relations:						
Traffic Captain	1	1	1	5,033–5,549	64,980	68,148
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Labor Relations Spec	1	1	1	3,486–4,205	50,460	50,460
Labor Relations Analyst	1	1	1	3,171–3,827	45,304	45,924
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	1.5	1.5	1.5	1,885–2,468	41,050	41,220
Totals	6.4	6.5	6.5	$291,062	$284,186	$289,368
Uniformed	2.0	2.0	2.0	122,639	123,000	126,168
Nonuniformed	4.4	4.5	4.5	168,423	161,186	163,200
Office Of Equal Emp Opportunity:						
Traffic Sergeant	0.9	1	1	3,379–4,814	50,804	50,844
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Traffic Officer	1	1	1	2,918–4,332	44,820	44,820
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	2.9	3	3	2,031–3,171	92,520	97,152
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	7.8	8.0	8.0	$328,822	$322,628	$327,300
Uniformed	1.9	2.0	2.0	94,694	95,624	95,664
Nonuniformed	5.9	6.0	6.0	234,128	227,004	231,636
Office Of Research And Planning:						
Traffic Captain	1	1	1	5,033–5,549	66,912	68,148
Traffic Sergeant	3.6	4	4	3,379–4,814	196,350	199,185
Traffic Lieutenant	2	2	2	4,268–4,705	116,040	116,040
Traffic Officer	4	4	4	2,918–4,332	175,620	175,620
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	2	2	2	3,330–4,018	96,432	96,432
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,240	34,908
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Word Processing Techn	3.4	4	4	1,628–2,125	93,416	98,071
Totals	19.9	21.0	21.0	$878,302	$900,578	$910,972
Uniformed	10.6	11.0	11.0	545,202	554,922	558,993
Nonuniformed	9.3	10.0	10.0	333,100	345,656	351,979
Office Of Special Projects:						
Traffic Captain	1	1	1	5,033–5,549	68,148	68,148
Traffic Sergeant	1.8	1	1	3,379–4,814	48,456	48,456
Traffic Lieutenant	3	2	2	4,268–4,705	116,040	116,040
Sr Transp Planner	1	1	1	3,827–4,618	51,894	54,288
Traffic Officer	1.3	2	2	2,918–4,332	88,200	88,200
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Transp Planner	0.4	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	3.8	4	4	3,171–3,827	174,075	177,935
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	26,177	27,481
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Secretary	0.8	–	–	1,918–2,331	–	–
Word Processing Techn	1.9	2	2	1,628–2,125	46,062	47,178
Totals	17.7	17.0	17.0	$812,948	$743,912	$752,586
Uniformed	7.1	6.0	6.0	398,562	320,844	320,844
Nonuniformed	10.6	11.0	11.0	414,386	423,068	431,742
Temporary Help	1.6	1.0	1.0	55,953	15,326	15,326
Totals, Executive	96.9	96.5	96.5	$4,528,357	$4,396,693	$4,462,175
Uniformed	47.6	46.0	46.0	2,677,890	2,571,209	2,601,208
Nonuniformed	49.3	50.5	50.5	1,850,467	1,825,484	1,860,967
Administrative Services						
Division Chief Office:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	0.6	1	1	4,652–5,129	55,824	58,620
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals, Nonuniformed	3.3	4.0	4.0	$166,005	$200,184	$202,980
Accounting:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	0.9	1	1	3,486–4,205	47,237	49,368
Assoc Acctg Analyst	1	1	1	3,330–4,018	46,096	47,924
Assoc Adm Analyst-Acctg	0.8	0.8	0.8	3,330–4,018	38,573	38,573
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	1.5	2	2	3,171–3,827	87,888	89,988
Acctg Officer-Spec	1	1	1	2,770–3,330	38,730	39,960
Acctg Officer-Supvr	2	2	2	2,638–3,171	71,411	74,583
Accountant I-Spec	4	6	6	2,070–2,696	167,732	171,692
Accountant I-Supvr	4	4	4	2,070–2,696	112,367	116,184
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,168	26,184
Acctg Techn	7.3	8	8	1,885–2,468	202,452	207,905
Sr Acct Clerk	10	10	10	1,885–2,468	262,881	266,408
Acct Clerk II	14.5	15.7	15.7	1,689–2,203	364,354	375,576
Office Asst-Typing	2	2	2	1,531–2,125	41,352	43,407
Totals, Nonuniformed	53.0	57.5	57.5	$1,563,108	$1,659,041	$1,699,552
Budgets:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	2.8	3	3	3,171–3,827	136,956	137,772
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,491	36,213
Office Techn-Typing	1	1	1	1,885–2,468	27,474	27,480
Totals, Nonuniformed	6.8	7.0	7.0	$299,167	$305,433	$307,977
Business Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Business Service Officer III	1	1	1	3,171–3,827	44,922	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Staff Services Analyst-Gen	2	2	2	2,031–3,171	74,700	76,104
Recds Mgt Analyst I	2	2	2	2,638–3,171	75,649	76,104
Business Service Officer I-Supvr	1	1	1	2,638–3,171	35,198	36,882
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Materials & Stores Supvr	0.8	1	1	2,296–3,029	32,205	32,979
Mill & Cabinet Supvr	1	1	1	2,753–3,020	36,240	36,240
Property Insp-Spec	1	1	1	2,465–2,996	35,952	35,952
Mill & Cabinet Worker	1	1	1	2,638–2,891	34,692	34,692
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Heavy Truck Driver	2	2	2	2,296–2,759	60,480	60,480
Materials & Stores Spec	1.8	2	2	2,073–2,704	57,228	58,496
Office Services Supvr II-Gen	0.7	1	1	2,008–2,661	29,280	29,280
Business Service Asst-Spec	1.9	2	2	1,799–2,638	63,060	63,312
Skilled Laborer	1	1	1	2,200–2,638	28,860	28,860
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	23,040	24,192
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Gen	0.8	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	5.8	6	6	1,885–2,468	162,191	163,572
Warehouse Worker	8.3	9	9	2,073–2,464	240,856	242,893
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Stock Clerk	1.8	2	2	1,728–2,266	45,940	48,233
Printing Trades Spec II-Gen	4	4	4	1,764–2,260	99,600	99,600
Composing Techn I	0.9	1	1	1,719–2,219	26,628	26,628
Office Asst-Typing	13.2	14	14	1,531–2,125	315,832	322,107
Office Asst Gen	6.4	7	7	1,481–2,125	160,018	162,025
TWX Operator	0.9	1	1	1,749–2,125	25,500	25,500
Totals, Nonuniformed	69.3	73.0	73.0	$2,021,565	$2,079,051	$2,101,035

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Motor Transport:						
Mgr-Transp	1.1	1	1	4,226–4,659	50,712	53,244
Prog Mgr-Supvry	2	2	2	3,477–4,196	95,628	97,896
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Auto Equipt Stds Engr	1	1	1	2,651–3,659	32,610	34,242
Insp-Auto Equipt	1	1	1	2,891–3,486	41,832	41,832
Auto Techn III	5	5	5	2,406–2,900	174,000	174,000
Automobile Mechanic	4	4	4	2,405–2,891	126,624	126,624
Auto Techn II	5.7	6	6	2,303–2,775	199,659	200,520
Auto Techn I	19.3	19	19	2,118–2,526	556,768	565,313
Auto Techn I-Female	2.8	4	4	2,118–2,526	109,978	115,388
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	24,540	25,768
Office Techn-Typing	2.7	3	3	1,885–2,468	77,580	78,708
Office Asst-Typing	1.9	2	2	1,531–2,125	43,236	45,402
Auto Techn Trainee	1	1	1	1,945–2,118	25,416	25,416
Janitor	1	1	1	1,498–1,953	21,852	21,852
Totals	50.4	52.0	52.0	$1,627,145	$1,626,359	$1,652,129
Facilities:						
Staff Services Mgr I	0.7	1	1	3,486–4,205	50,460	50,460
Assoc Business Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Business Service Officer III	2	2	2	3,171–3,827	91,848	91,848
Business Service Officer II-Spec	4.8	5	5	2,891–3,486	204,266	207,970
Utility Shops Supvr	1.8	2	2	2,885–3,477	75,984	75,984
Maint Mechanic	11.8	14	14	2,764–3,330	501,254	506,256
Real Estate Off	1	1	1	2,240–3,330	34,908	36,648
Business Service Officer I-Spec	0.9	1	1	2,638–3,171	35,633	37,233
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Business Service Asst-Spec	1	1	1	1,799–2,638	29,095	30,553
Jr Space Planner	1.8	3	3	2,240–2,638	83,400	87,576
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	2.4	2	2	1,531–2,125	45,077	46,149
Totals, Nonuniformed	31.1	35.0	35.0	$1,125,625	$1,253,601	$1,272,353
Temporary Help	1.1	2.0	2.0	38,316	30,290	30,290
Overtime	–	–	–	120,776	179,223	179,223
Totals, Administration	215.0	230.5	230.5	$6,961,707	$7,333,182	$7,445,539
Prog Mgmt And Profs Stds						
Division Chief Office:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Traffic Captain	0.7	1	1	5,033–5,549	64,840	67,324
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	1	1	1	1,531–2,125	23,352	23,724
Traffic Sergeant	0.6	–	–	3,379–4,814	–	–
Totals	4.3	4.0	4.0	$208,319	$199,912	$202,768
Uniformed	2.3	2.0	2.0	158,478	150,376	152,860
Nonuniformed	2.0	2.0	2.0	49,841	49,536	49,908
Internal Affairs:						
Asst Chief	0.4	1	1	5,780–6,372	78,024	78,024
Traffic Captain	0.5	–	–	5,033–5,549	–	–
Traffic Sergeant	4	7	7	3,379–4,814	348,342	352,887
Traffic Lieutenant	1.4	2	2	4,268–4,705	111,861	114,472
Traffic Officer	1.2	2	2	2,918–4,332	88,200	88,200
Staff Mgt Auditor	0.5	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	1	–	–	3,330–4,018	–	–
Staff Services Mgt Auditor	1	–	–	2,240–3,330	–	–
Office Services Supvr I-Typing	1	1	1	1,885–2,470	23,934	25,132
Office Techn-Typing	1	1	1	1,885–2,468	26,520	27,324
Word Processing Techn	1	1	1	1,628–2,125	23,172	24,330
Totals	13.0	15.0	15.0	$584,010	$700,053	$710,369
Uniformed	7.5	12.0	12.0	407,340	626,427	633,583
Nonuniformed	5.5	3.0	3.0	176,670	73,626	76,786
Program Evaluation:						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.5	1	1	3,486–4,205	50,460	50,460
Staff Mgt Auditor	0.5	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	2.2	5	5	3,330–4,018	214,991	223,346
Assoc Govtl Prog Analyst	3.1	5	5	3,171–3,827	217,769	223,394
Staff Services Mgt Auditor	0.5	1	1	2,240–3,330	35,053	36,801
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	36,324	38,052
Office Techn-Typing	0.5	1	1	1,885–2,468	27,050	27,480
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Totals, Nonuniformed	10.3	17.0	17.0	$454,571	$706,357	$725,185
Legal Coordination:						
Staff Services Mgr I	0.5	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1.5	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Totals, Nonuniformed	2.8	–	–	$121,526	–	–
Totals, Prog Mgt and Profs Stds	30.4	36.0	36.0	$1,368,426	$1,606,322	$1,638,322
Uniformed	9.8	14.0	14.0	565,818	776,803	786,443
Nonuniformed	20.6	22.0	22.0	802,608	829,519	851,879

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Field Operations						
Northern Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	48,238	50,654
Motor Carrier Spec II	1	1	1	3,174–3,828	43,400	45,324
Motor Carrier Spec I	10	10	10	2,766–3,333	397,160	398,904
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,935	35,633
Vehicle Inspection Spec I	7.8	8	8	2,070–2,829	269,099	270,849
Communications Supvr I	5	5	5	2,288–2,780	166,800	166,800
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,664	29,280
Communications Operator II	31.3	35	35	2,119–2,575	1,060,591	1,071,748
Auto Techn I	13.7	14	14	2,118–2,526	419,462	422,907
Auto Techn I-Female	2	2	2	2,118–2,526	56,220	58,542
Office Services Supvr I-Typing	12.6	13	13	1,885–2,470	340,392	340,392
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	2	2	2	1,918–2,332	53,304	53,304
Office Asst-Typing	15.4	19	19	1,531–2,125	436,475	441,009
Steno	5	5	5	1,598–2,088	125,280	125,280
Maint Worker	1	1	1	1,723–2,022	24,264	24,264
Janitor	15.4	15.5	15.5	1,498–1,953	334,486	337,545
Totals, Nonuniformed	126.2	134.5	134.5	$3,706,704	$3,865,250	$3,899,915
Northern Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	153,498	156,048
Traffic Captain	4.9	5	5	5,033–5,549	339,948	340,740
Traffic Sergeant	52.4	56	56	3,379–4,814	2,809,848	2,821,026
Traffic Lieutenant	12	14	14	4,268–4,705	798,672	798,672
Traffic Officer	391.2	419	419	2,918–4,332	18,335,873	18,420,385
Totals, Uniformed	463.5	497.0	497.0	$21,952,868	$22,523,375	$22,622,407
Valley Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	52,920	52,920
Motor Carrier Spec II	2	2	2	3,174–3,828	91,872	91,872
Motor Carrier Spec I	20	21	21	2,766–3,333	829,348	838,992
Communications Supvr II	1	1	1	2,632–3,199	34,865	36,610
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,778	37,350
Vehicle Inspection Spec I	14.9	15	15	2,070–2,829	490,471	500,044
Communications Supvr I	6.5	7	7	2,288–2,780	232,285	233,520
Auto Techn II	1	1	1	2,303–2,775	33,300	33,300
Office Services Supvr II-Gen	4	4	4	2,008–2,661	116,392	117,120
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Communications Operator II	55.2	78	78	2,119–2,575	2,271,936	2,319,560
Auto Techn I	18	21	21	2,118–2,526	614,654	623,878
Auto Techn I-Female	2	2	2	2,118–2,526	57,853	59,624
Office Services Supvr I-Typing	10.7	12	12	1,885–2,470	307,404	309,732
Office Techn-Typing	3	3	3	1,885–2,468	81,040	82,332
Sr Steno	3	3	3	1,918–2,332	79,956	79,956
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Communications Operator I	3.9	4	4	1,873–2,276	104,976	106,128
Office Asst-Typing	43.8	52.5	52.5	1,531–2,125	1,199,343	1,216,512
Word Processing Techn	1.8	2.8	2.8	1,628–2,125	59,688	61,389
Steno	2.8	4.5	4.5	1,598–2,088	108,072	109,056
Maint Worker, Female	0.8	1	1	1,723–2,022	22,248	23,358
Maint Worker	2.2	2.8	2.8	1,723–2,022	64,439	65,349
Janitor	16.2	17	17	1,498–1,953	365,427	367,907
Limited Exam-Appt Prog Candidate	0.2	–	–	–	–	–
Totals, Nonuniformed	216.9	258.6	258.6	$6,347,550	$7,313,691	$7,425,933
Valley Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	152,988	156,048
Traffic Captain	7	8	8	5,033–5,549	690,420	693,480
Traffic Sergeant	69.9	75	75	3,379–4,814	3,759,171	3,772,754
Traffic Lieutenant	19.1	19	19	4,268–4,705	1,102,380	1,102,380
Traffic Officer	654.4	678	678	2,918–4,332	29,816,738	29,914,105
Totals, Uniformed	753.4	783.0	783.0	$35,393,833	$35,607,233	$35,724,303
Golden Gate Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	52,920	52,920
Motor Carrier Spec II	4	4	4	3,174–3,828	180,858	182,826
Motor Carrier Spec I	30.7	33	33	2,766–3,333	1,245,308	1,278,134
Communications Supvr II	2.8	3	3	2,632–3,199	113,817	115,164
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Transp Safety Coordinator	3.1	4	4	2,526–3,036	139,608	141,120
Vehicle Inspection Spec I	36.2	41	41	2,070–2,829	1,305,063	1,327,225
Communications Supvr I	9.2	10	10	2,288–2,780	327,063	332,121
Auto Techn II	1.9	2	2	2,303–2,775	66,575	66,600
Office Services Supvr II-Gen	8.2	8	8	2,008–2,661	234,240	234,240
Exec Secretary I	0.5	1	1	2,157–2,621	31,452	31,452
Communications Operator II	97	123	123	2,119–2,575	3,466,703	3,581,787
Auto Techn I	13.6	15	15	2,118–2,526	442,315	448,719
Auto Techn I-Female	2.6	2	2	2,118–2,526	55,929	58,731
Info Systems Techn	1.8	2	2	1,789–2,520	56,357	58,376
Office Services Supvr I-Typing	5	5	5	1,885–2,470	129,917	130,749
Office Techn-Typing	1.1	2	2	1,885–2,468	50,100	51,228
Sr Steno	2.3	2	2	1,918–2,332	52,800	53,304

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Secretary	2	2	2	1,918–2,331	55,944	55,944
Communications Operator I	4.6	5	5	1,873–2,276	132,288	133,440
Acct Clerk II	0.1	–	–	1,689–2,203	–	–
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	70.9	81	81	1,531–2,125	1,857,743	1,880,794
Auto Tech Trainee	0.1	–	–	1,945–2,118	–	–
Steno	6.3	7	7	1,598–2,088	167,070	170,388
Maint Worker,	2.7	4	4	1,723–2,022	91,803	94,412
Maint Worker, Female	2	2	2	1,723–2,022	46,051	47,996
Janitor	15.4	17	17	1,498–1,953	360,188	366,137
Totals, Nonuniformed	327.1	378.0	378.0	$9,554,766	$10,725,664	$10,957,359
Golden Gate Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	156,048	156,048
Traffic Captain	12.9	16	16	5,033–5,549	1,037,959	1,045,315
Traffic Sergeant	98.1	100	100	3,379–4,814	5,006,396	5,044,846
Traffic Lieutenant	26	28	28	4,268–4,705	1,602,939	1,610,935
Traffic Officer	914.5	953	953	2,918–4,332	41,002,749	41,507,292
Totals, Uniformed	1054.5	1100.0	1100.0	$47,846,606	$48,891,627	$49,449,972
Central Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	52,920	52,920
Motor Carrier Spec II	3.3	4	4	3,174–3,828	169,416	175,344
Motor Carrier Spec I	30.4	33	33	2,766–3,333	1,302,176	1,325,268
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	34,769	36,503
Vehicle Inspection Spec II	2	2	2	2,520–3,029	72,696	72,696
Vehicle Inspection Spec I	13.7	16	16	2,070–2,829	501,612	509,978
Communications Supvr I	4	4	4	2,288–2,780	133,440	133,440
Auto Techn II	1	1	1	2,303–2,775	33,300	33,300
Office Services Supvr II-Gen	3	3	3	2,008–2,661	87,840	87,840
Communications Operator II	37.4	41	41	2,119–2,575	1,224,204	1,243,191
Auto Techn I	13.7	15.5	15.5	2,118–2,526	455,636	462,144
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	5	5	5	1,885–2,470	130,416	130,872
Office Techn-Typing	1	1	1	1,885–2,468	27,153	27,480
Sr Steno	5	5	5	1,918–2,332	133,260	133,260
Communications Operator I	1	1	1	1,873–2,276	27,312	27,312
Office Asst-Typing	36.2	38.8	38.8	1,531–2,125	889,851	900,857
Word Processing Techn	2	2	2	1,628–2,125	50,804	51,000
Steno	3.5	3.5	3.5	1,598–2,088	87,696	87,696
Maint Worker	2	2	2	1,723–2,022	48,528	48,528
Janitor	8	9	9	1,498–1,953	192,427	195,120
Totals, Nonuniformed	175.1	189.8	189.8	$5,363,967	$5,681,640	$5,760,933
Central Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	156,048	156,048
Traffic Captain	5	6	6	5,033–5,549	399,576	399,576
Traffic Sergeant	62.4	65	65	3,379–4,814	3,258,596	3,275,975
Traffic Lieutenant	19	20	20	4,268–4,705	1,143,804	1,148,640
Traffic Officer	533.5	559	559	2,918–4,332	24,418,503	24,561,752
Totals, Uniformed	622.9	653.0	653.0	$28,993,496	$29,462,063	$29,627,527
Southern Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	51,028	52,920
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Motor Carrier Spec II	4.9	5	5	3,174–3,828	223,559	228,273
Motor Carrier Spec I	42.4	51	51	2,766–3,333	1,899,272	1,952,640
Communications Supvr II	4	5	5	2,632–3,199	182,506	185,782
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,358	37,818
Transp Safety Coordinator	2	2	2	2,526–3,036	68,445	71,103
Info Systems Techn Spec I	2	2	2	2,520–3,029	72,696	72,696
Vehicle Inspection Spec I	19.9	22	22	2,070–2,829	691,669	708,149
Communications Supvr I	10.5	11	11	2,288–2,780	364,528	366,960
Auto Techn II	1.6	2	2	2,303–2,775	66,550	66,600
Office Services Supvr II-Gen	7	7	7	2,008–2,661	202,326	203,622
Motorcycle Mechanic	2	2	2	2,405–2,638	62,182	63,312
Communications Operator II	104.3	130	130	2,119–2,575	3,731,000	3,836,837
Auto Techn I	14.9	16	16	2,118–2,526	469,348	476,437
Auto Techn I-Female	0.5	1	1	2,118–2,526	27,354	28,722
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Services Supvr I-Typing	6.6	8	8	1,885–2,470	205,888	207,749
Office Techn-Typing	1.5	2	2	1,885–2,468	51,961	53,548
Secretary	1	1	1	1,918–2,331	27,972	27,972
Communications Operator I	14.1	15	15	1,873–2,276	412,560	412,560
Word Processing Techn	8.3	10	10	1,628–2,125	239,860	244,385
Office Asst-Typing	76.2	86	86	1,531–2,125	1,953,123	1,984,196
Auto Techn Trainee	0.9	1	1	1,945–2,118	25,416	25,416
Steno	6.8	7	7	1,598–2,088	168,664	170,751
Maint Worker	4.6	4	4	1,723–2,022	96,648	97,056
Janitor	15.6	17	17	1,498–1,953	355,406	362,156
Totals, Nonuniformed	355.6	411.0	411.0	$10,435,270	$11,767,019	$12,018,360

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Southern Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	151,533	154,773
Traffic Captain	10.7	12	12	5,033–5,549	797,660	804,768
Traffic Sergeant	108	111.5	111.5	3,379–4,814	5,596,242	5,601,438
Traffic Lieutenant	25.7	25	25	4,268–4,705	1,433,211	1,439,793
Traffic Officer	944.4	1,019	1,019	2,918–2,332	42,376,948	43,302,091
Totals, Uniformed	1,091.8	1,170.5	1,170.5	$48,299,912	$50,441,130	$51,388,399
Border Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	51,970	52,920
Motor Carrier Spec II	3.5	4	4	3,174–3,828	178,497	182,367
Motor Carrier Spec I	28.6	32	32	2,766–3,333	1,215,360	1,246,138
Communications Supvr II	1.8	2	2	2,632–3,199	74,438	76,106
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,343	36,999
Transp Safety Coordinator	4	4	4	2,526–3,036	140,462	143,550
Vehicle Inspection Spec I	39.7	53	53	2,070–2,829	1,616,650	1,657,571
Communications Supvr I	7.5	8	8	2,288–2,780	256,236	261,432
Auto Techn II	2	2	2	2,303–2,775	66,600	66,600
Plant Quarantine Insp	0.3	–	–	2,070–2,731	–	–
Office Services Supvr II-Gen	4.4	5	5	2,008–2,661	141,216	142,416
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Communications Operator II	71	89	89	2,119–2,575	2,564,867	2,632,391
Auto Techn I	15	15	15	2,118–2,526	442,142	448,750
Office Services Supvr I-Typing	5	5	5	1,885–2,470	131,352	133,986
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	2	2	2	1,918–2,332	53,304	53,304
Communications Operator I	1	1	1	1,873–2,276	28,032	28,032
Office Asst-Typing	56.6	62.8	62.8	1,531–2,125	1,430,328	1,454,735
TWX Operator	1	1	1	1,749–2,125	25,500	25,500
Word Processing Techn	6	9	9	1,628–2,125	220,989	223,806
Steno	6.6	5	5	1,598–2,088	123,191	124,922
Maint Worker	5.3	6	6	1,723–2,022	145,272	146,178
Maint Worker, Female	1.4	1	1	1,723–2,022	24,208	24,264
Janitor	10.2	12	12	1,498–1,953	252,690	256,661
Limited Exam-Appt Prog Candidate	0.1	–	–	–	–	–
Totals, Nonuniformed	278.0	323.8	323.8	$8,204,396	$9,303,763	$9,503,744
Border Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	156,048	156,048
Traffic Captain	10.3	11	11	5,033–5,549	739,139	741,361
Traffic Sergeant	83	84	84	3,379–4,814	4,252,253	4,257,092
Traffic Lieutenant	20.7	21	21	4,268–4,705	1,205,955	1,212,579
Traffic Officer	763.6	814	814	2,918–4,332	34,963,976	35,357,632
Totals, Uniformed	880.6	933.0	933.0	$40,215,302	$41,402,907	$41,810,248
Coastal Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	52,920	52,920
Motor Carrier Spec II	1.8	2	2	3,174–3,828	89,118	91,872
Motor Carrier Spec I	13.6	14	14	2,766–3,333	547,829	556,914
Communications Supvr II	1	1	1	2,632–3,199	37,316	38,388
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,592	37,368
Vehicle Inspection Spec I	16.6	19	19	2,070–2,829	593,923	608,674
Communications Supvr I	3.6	5	5	2,288–2,780	166,116	166,800
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,560	58,560
Communications Operator II	40.1	43.0	43.0	2,119–2,575	1,271,417	1,292,676
Auto Techn I	11.4	12	12	2,118–2,526	353,577	356,496
Office Services Supvr I-Typing	8.7	9	9	1,885–2,470	235,204	235,652
Office Techn-Typing	1	1	1	1,885–2,468	27,262	27,480
Office Asst-Typing	24.8	27.6	27.6	1,531–2,125	625,611	637,845
Word Processing Techn	3	3	3	1,628–2,125	76,500	76,500
Steno	5.7	6	6	1,598–2,088	151,056	151,056
Maint Worker	0.6	1	1	1,723–2,022	23,643	24,180
Maint Worker, Female	1	1	1	1,723–2,022	24,040	24,264
Janitor	9.1	11.1	11.1	1,498–1,953	236,946	237,870
Totals, Nonuniformed	146.0	159.7	159.7	$4,311,301	$4,606,630	$4,675,515
Coastal Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	156,048	156,048
Traffic Captain	6	7	7	5,033–5,549	467,518	467,724
Traffic Sergeant	47.7	51	51	3,379–4,814	2,525,203	2,547,821
Traffic Lieutenant	13.6	14	14	4,268–4,705	796,734	801,018
Traffic Officer	419.1	442	442	2,918–4,332	18,880,874	19,154,979
Totals, Uniformed	489.4	517.0	517.0	$22,220,916	$22,911,913	$23,213,126
Inland Division:						
Motor Carrier Spec III	1	1	1	3,654–4,410	51,028	52,920
Motor Carrier Spec II	2	4	4	3,174–3,828	167,283	171,857
Assoc Programmer Analyst	–	1	1	3,330–4,018	39,960	41,958
Assoc Systems Software Analyst	–	1	1	3,324–4,010	39,888	41,882
Motor Carrier Spec I	13.7	37	37	2,766–3,333	1,426,576	1,473,701
Communications Supvr II	0.4	1	1	2,632–3,199	38,388	38,388
Staff Services Analyst-Gen	1	2	2	2,031–3,171	62,619	64,707
Vehicle Inspection Spec I	6	6	6	2,070–2,829	199,479	202,813

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Communications Supvr I	3.3	16	16	2,288–2,780	462,608	479,381
Office Services Supvr II-Gen	3	3	3	2,008–2,661	87,840	87,840
Communications Operator II	42.3	98.5	98.5	2,119–2,575	2,686,474	2,778,663
Auto Techn I	12.7	19	19	2,118–2,526	541,435	552,386
Auto Techn I-Female	1	1	1	2,118–2,526	29,862	30,312
Office Services Supvr I-Typing	7.6	8	8	1,885–2,470	207,064	208,420
Office Techn-Typing	1.8	8	8	1,885–2,468	188,768	196,876
Sr Steno	1	1	1	1,918–2,332	26,652	26,652
Secretary	1	1	1	1,918–2,331	27,947	27,972
Communications Operator I	1.2	2	2	1,873–2,276	50,352	51,504
Office Asst-Typing	32.1	58	58	1,531–2,125	1,252,091	1,280,056
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Auto Tech Trainee	0.9	2	2	1,945–2,118	49,338	50,376
Steno	2	2	2	1,598–2,088	50,056	50,112
Maint Worker	1	1	1	1,723–2,022	24,264	24,264
Janitor	12.3	25.8	25.8	1,498–1,953	517,146	530,344
Totals, Nonuniformed	148.2	300.3	300.3	$4,332,098	$8,252,618	$8,488,884
Inland Division:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	2	2	2	5,780–6,372	156,048	156,048
Traffic Captain	5	6	6	5,033–5,549	398,087	400,415
Traffic Sergeant	54.7	55.5	55.5	3,379–4,814	2,760,518	2,787,168
Traffic Lieutenant	16.5	18	18	4,268–4,705	1,030,224	1,038,165
Traffic Officer	478.3	495	495	2,918–4,332	21,542,206	21,706,711
Totals, Uniformed	557.5	577.5	577.5	$25,645,142	$25,972,619	$26,174,043
Overtime—Uniformed	–	–	–	32,910,830	28,220,546	28,220,546
Regular	–	–	–	–	(24,138,618)	(24,138,618)
HOV	–	–	–	–	(1,280,918)	(1,280,918)
MCSAP	–	–	–	–	(302,000)	(302,000)
Reimbursable	–	–	–	–	(2,499,000)	(2,499,000)
Overtime—Nonuniformed	–	–	–	2,114,060	1,821,222	1,821,222
Regular	–	–	–	–	(1,706,994)	(1,706,994)
HOV	–	–	–	–	(106,228)	(106,228)
Reimbursable	–	–	–	–	(8,000)	(8,000)
Temporary Help	0.7	3.1	3.1	30,213	106,443	106,443
Night Shift	–	–	–	479,445	142,802	142,802
Totals, Field Operations	7,687.4	8,389.8	8,389.8	$358,358,675	$369,020,155	$373,031,681
Uniformed	5,913.6	6,231.0	6,231.0	303,478,905	305,433,413	308,230,571
Nonuniformed	1,773.8	2,158.8	2,158.8	54,879,770	63,586,742	64,801,110
Information Management Division						
Division Chief Office:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
DP Mgr IV	1	1	1	5,114–5,639	67,668	67,668
Staff Info Systems Analyst-Spec	0.3	1	1	3,486–4,205	46,908	49,116
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	40,962	43,014
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	0.3	1	1	1,885–2,468	26,242	27,185
Secretary	0.9	–	–	1,918–2,331	–	–
Office Asst-Typing	0.3	1	1	1,531–2,125	21,443	22,518
Totals	6.1	8.0	8.0	$303,778	$375,027	$381,305
Uniformed	1.0	1.0	1.0	83,669	85,536	85,536
Nonuniformed	5.1	7.0	7.0	220,109	289,491	295,769
Management Information:						
Traffic Sergeant	1	1	1	3,379–4,814	50,844	50,844
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.8	2	2	3,171–3,827	89,988	91,848
Staff Services Analyst-Gen	3	3	3	2,031–3,171	111,722	113,805
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Sr Steno	1	1	1	1,918–2,332	26,652	26,652
Word Processing Techn	1	1	1	1,628–2,125	24,429	25,260
Totals	11.8	11.0	11.0	$445,766	$413,303	$418,077
Uniformed	1.0	1.0	1.0	52,601	50,844	50,844
Nonuniformed	10.8	10.0	10.0	393,165	362,459	367,233
Telecommunications Section:						
Telecomm Systems Mgr II	1	1	1	4,035–4,449	53,388	53,388
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Telecomm Systems Analyst II	6.6	7	7	3,171–3,827	304,367	310,407
Telecomm Systems Analyst I	3.5	5	5	2,031–3,171	171,183	177,877
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	72,960	74,700
Property Controller II	1	1	1	2,354–3,138	29,664	31,152
Office Services Supvr I-Typing	1	1	1	1,885–2,470	24,793	25,785
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1.6	2	2	1,531–2,125	37,668	39,552
Laborer	1	1	1	1,936–2,111	25,332	25,332
Totals, Nonuniformed	18.8	22.0	22.0	$688,817	$790,779	$809,617
Network Services:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
DP Mgr I	2.8	3	3	3,486–4,205	151,380	151,380
Staff Programmer Analyst-Supvr	1	–	–	3,486–4,205	–	–
Staff Programmer Analyst-Spec	1	3	3	3,486–4,205	150,324	151,380
Systems Software Spec I-Supvry	1	1	1	3,477–4,196	50,352	50,352
Assoc Programmer Analyst-Spec	15.8	16	16	3,330–4,018	754,076	760,002
Assoc Systems Software Spec-Tech	4	4	4	3,324–4,010	192,480	192,480
Assoc Info Systems Analyst-Supvr	0.4	1	1	3,171–3,827	45,924	45,924
Computer Operations Supvr II	1	1	1	3,029–3,651	43,812	43,812
Programmer II	1.7	3	3	2,770–3,330	114,973	116,721
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	37,372	38,052
Sr Computer Equipt Techn	1	1	1	2,829–3,104	37,248	37,248
Computer Operations Supvr I	3	3	3	2,520–3,029	109,904	111,124
Computer Equipt Techn	3	3	3	2,463–2,829	99,573	101,046
Office Services Supvr III-Gen	0.9	1	1	2,282–2,774	33,288	33,288
Supvng Prog Techn III-Traffic Recds	1	1	1	2,282–2,774	33,288	33,288
Key Data Supvr III	1	1	1	2,282–2,774	33,288	33,288
Computer Operator	7.6	8	8	1,789–2,520	243,844	246,084
Info Systems Techn	0.4	1	1	1,789–2,520	30,240	30,240
Office Services Supvr I-Gen	3	3	3	1,885–2,470	78,552	78,552
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Supvng Prog Techn II-Traffic Recds	3.9	4	4	2,008–2,440	116,910	117,120
Secretary	0.2	1	1	1,918–2,331	27,822	27,972
Prog Techn II-Traffic Recds	14.7	17	17	1,885–2,290	456,625	461,600
Key Data Supvr I	4	4	4	1,864–2,266	108,768	108,768
Key Data Operator	28.4	34	34	1,538–2,125	832,326	849,249
Office Asst Gen	18.3	20	20	1,481–2,125	464,607	467,190
Office Asst-Typing	2	2	2	1,531–2,125	47,350	47,448
Prog Techn I-Traffic Recds	7.2	8	8	1,749–2,125	192,754	197,291
Prog Techn Trainee-Gen	5.3	3	3	1,628–1,977	64,758	67,994
Totals, Nonuniformed	139.2	152.0	152.0	$4,425,407	$4,750,954	$4,798,009
Office Automation Section:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	47,652	49,780
Assoc Programmer Analyst-Spec	2	3	3	3,330–4,018	128,975	135,313
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,906	45,924
Programmer II	3.3	5	5	2,770–3,330	176,884	183,748
Asst Info Systems Analyst	0.8	1	1	2,240–3,330	39,960	39,960
Staff Services Analyst-Gen	2	2	2	2,031–3,171	69,705	69,708
Programmer I	–	1	1	2,240–2,638	26,880	28,224
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals, Nonuniformed	14.1	18.0	18.0	$585,797	$713,778	$730,473
Temporary Help, Nonuniformed	–	0.5	0.5	–	16,350	16,350
Overtime, Nonuniformed	–	–	–	64,898	148,058	148,058
Regular	–	–	–	–	(115,058)	(115,058)
FARS	–	–	–	–	(33,000)	(33,000)
Night Shift	–	–	–	–	17,024	17,024
Totals, Information Mgmt Division	190.0	211.5	211.5	$6,514,463	$7,225,273	$7,318,913
Uniformed	2.0	2.0	2.0	136,270	136,380	136,380
Nonuniformed	188.0	209.5	209.5	6,378,193	7,088,893	7,182,533
Enforcement Services						
Division Chief Office:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	1	1	1	5,780–6,372	78,024	78,024
Traffic Lieutenant	1.4	1	1	4,268–4,705	58,020	58,020
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	31,920	33,518
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	1	1	1	1,628–2,125	22,796	23,934
Totals	7.0	7.0	7.0	$361,188	$350,192	$352,928
Uniformed	3.4	3.0	3.0	251,211	221,580	221,580
Nonuniformed	3.6	4.0	4.0	109,977	128,612	131,348
Commercial And Technical Services:						
Traffic Captain	1	1	1	5,033–5,549	65,099	67,427
Mgr-Motor Carrier Safety	1	1	1	4,430–4,885	58,620	58,620
Traffic Sergeant	3.9	3	3	3,379–4,814	152,532	152,532
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Motor Carrier Spec III	1	1	1	3,654–4,410	52,920	52,920
Staff Services Manager I	–	1	1	–	50,460	50,460
Traffic Officer	2.9	5	5	2,918–4,332	218,105	218,940
Assoc Auto Equipt Stds Engr	2	2	2	3,577–4,313	98,939	101,620
Motor Carrier Spec II	3	3	3	3,174–3,828	131,992	135,928
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	81,037	85,005
Staff Services Analyst-Gen	3.5	4	4	2,031–3,171	129,099	133,657
Transp Safety Coordinator	0.9	1	1	2,526–3,036	36,432	36,432
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	26,184	26,184

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,885–2,468	27,153	27,480
Word Processing Techn	2.6	3	3	1,628–2,125	70,912	73,180
Office Asst-Typing	5	7	7	1,531–2,125	161,190	164,583
Totals	31.6	38.0	38.0	$1,251,833	$1,447,974	$1,472,268
Uniformed	8.8	10.0	10.0	463,030	493,756	496,919
Nonuniformed	22.8	28.0	28.0	788,803	954,218	975,349
Commercial Records and Regulations:						
Associate Govtl Prog Analyst	0.5	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Services Supvr I-Typing	0.3	–	–	1,885–2,470	–	–
Office Assistant-Typing	1.1	–	–	1,531–2,125	–	–
Totals, Nonuniformed	2.2	–	–	$60,946	–	–
Investigative Services:						
Traffic Captain	1	1	1	5,033–5,549	68,148	68,148
Traffic Sergeant	3.3	3	3	3,379–4,814	138,732	143,046
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Traffic Officer	7.2	8	8	2,918–4,332	351,142	351,240
Assoc Govtl Prog Analyst	1.3	2	2	3,171–3,827	83,300	87,328
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Office Services Supvr I-Typing	0.7	1	1	1,885–2,470	27,470	27,492
Mgt Services Techn	1	1	1	1,799–2,414	28,099	28,968
Word Processing Techn	0.9	1	1	1,628–2,125	23,642	24,825
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Totals	18.0	19.0	19.0	$776,963	$802,277	$812,791
Uniformed	12.5	13.0	13.0	609,506	616,042	620,454
Nonuniformed	5.5	6.0	6.0	167,457	186,235	192,337
Hazardous Materials:						
Traffic Sergeant	1.8	2	2	3,379–4,814	95,880	98,130
Traffic Lieutenant	0.9	1	1	4,268–4,705	56,910	58,020
Motor Carrier Spec III	1	1	1	3,654–4,410	52,920	52,920
Traffic Officer	2	2	2	2,918–4,332	84,128	86,084
Assoc Auto Equipt Stds Engr	1	1	1	3,577–4,313	51,756	51,756
Motor Carrier Spec II	1	1	1	3,174–3,828	45,936	45,936
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	40,461	42,489
Office Services Supvr I-Typing	0.7	1	1	1,885–2,470	25,236	26,499
Office Techn-Typing	3	3	3	1,885–2,468	81,883	82,435
Word Processing Techn	0.8	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	2	2.5	2.5	1,531–2,125	52,405	54,435
Totals	15.0	16.5	16.5	$576,954	$607,051	$619,212
Uniformed	4.7	5.0	5.0	228,871	236,918	242,234
Nonuniformed	10.3	11.5	11.5	348,083	370,133	376,978
Air Operations:						
Traffic Captain	1	1	1	5,033–5,549	68,148	68,148
Traffic Sergeant	3.2	4	4	3,379–4,814	221,648	226,176
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Traffic Officer	1.8	3	3	2,918–4,332	121,284	124,788
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,028	36,776
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Word Processing Techn	1	1	1	1,628–2,125	25,020	25,500
Totals	10.0	12.0	12.0	$488,440	$555,332	$565,592
Uniformed	7.0	9.0	9.0	403,031	469,100	477,132
Nonuniformed	3.0	3.0	3.0	85,409	86,232	88,460
Temporary Help, Nonuniformed	–	0.2	0.2	–	10,700	10,700
Overtime, Nonuniformed	–	–	–	2,910	7,146	7,146
Totals, Enforcement Services	83.8	92.7	92.7	$3,519,234	$3,780,672	$3,840,637
Uniformed	36.4	40.0	40.0	1,955,649	2,037,396	2,058,319
Nonuniformed	47.4	52.7	52.7	1,563,585	1,743,276	1,782,318
Personnel & Training						
Division Chief Office:						
Deputy Chief	1	1	1	6,348–6,998	85,536	85,536
Asst Chief	1	1	1	5,780–6,372	78,024	78,024
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	10,778	11,318
Traffic Sergeant	0.3	–	–	3,379–4,814	–	–
Totals	4.6	4.5	4.5	$255,452	$247,742	$248,282
Uniformed	2.3	2.0	2.0	173,919	163,560	163,560
Nonuniformed	2.3	2.5	2.5	81,533	84,182	84,722
Academy:						
Physician & Surgeon-Intermittent	0.1	0.6	0.6	6,149–8,034	44,273	46,483
Traffic Captain	1	1	1	5,033–5,549	68,148	68,148
Traffic Sergeant	14.8	16	16	3,379–4,814	785,072	799,980
Business Mgr II	1	1	1	3,901–4,707	56,484	56,484
Traffic Lieutenant	1.8	2	2	4,268–4,705	111,972	114,447
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Traffic Officer	29.6	35	35	2,918–4,332	1,476,588	1,490,604
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
TV Spec	3	3	3	3,171–4,205	131,602	135,602
Director	1	1	1	3,486–4,205	50,460	50,460
Graphic Services Supvr	1	1	1	3,320–4,005	48,060	48,060

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Chief-Plant Operations I	1	1	1	3,304–3,986	47,832	47,832
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Food Mgr	0.5	–	–	3,166–3,848	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Utility Shops Supvr	0.5	1	1	2,885–3,477	37,992	37,992
Maint Mechanic	2	2	2	2,764–3,330	72,768	72,768
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Food Administrator I	0.5	1	1	2,463–3,269	41,880	41,880
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	4.4	5	5	2,031–3,171	167,764	173,386
Painter I	1.6	2	2	2,638–3,171	69,384	69,384
Lead Automobile Mechanic	1	1	1	2,520–3,029	33,108	33,108
Sr Photographer	1	1	1	2,520–3,029	36,348	36,348
Supvng Groundskeeper I	1	1	1	2,296–3,029	33,108	33,108
Lead Gunsmith	0.8	1	1	2,708–2,970	35,640	35,640
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Audio-Visual Equipt Techn	0.4	1	1	2,579–2,829	31,464	32,980
Gunsmith	2.3	2	2	2,579–2,829	67,896	67,896
Graphic Artist	1	1	1	2,352–2,829	33,948	33,948
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Lead Motorcycle Mechanic	1	1	1	2,520–2,759	33,108	33,108
Supvng Cook I	2	2	2	2,070–2,731	60,360	60,360
Materials & Stores Spec	0.4	–	–	2,073–2,704	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Photographer	1	1	1	2,200–2,638	30,655	31,656
Business Service Asst-Spec	1.6	2	2	1,799–2,638	62,966	63,312
Motorcycle Mechanic	1	1	1	2,405–2,638	31,656	31,656
Auto Techn I	2	2	2	2,118–2,526	60,624	60,624
Baker I	1	1	1	1,899–2,515	25,758	27,042
Cook II	4.2	5	5	1,899–2,515	134,142	135,312
Office Techn-Typing	3.5	4	4	1,885–2,468	109,920	109,920
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Groundskeeper	6.9	7	7	1,936–2,405	184,800	184,800
Stock Clerk	2	2	2	1,728–2,266	48,725	49,900
Janitor Supvr II	1	1	1	1,704–2,242	24,852	24,852
Cook I	1.9	2	2	1,698–2,226	49,027	49,512
Office Asst-Typing	7	7	7	1,531–2,125	164,226	165,510
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Janitor Supvr I	1	1	1	1,608–2,102	24,476	24,476
Steno	2	2	2	1,598–2,088	49,944	50,112
Janitor	11.8	12	12	1,498–1,953	265,811	266,822
Food Service Worker I	3.2	5	5	1,473–1,922	102,360	103,719
Cadet Training	67.0	164.8	164.8	2,039,351	5,727,371	5,727,371
Totals	207.8	318.4	318.4	$7,266,718	$11,221,920	$11,275,950
Uniformed	47.2	54.0	54.0	2,273,186	2,441,780	2,473,179
Nonuniformed	160.6	264.4	264.4	4,993,532	8,780,140	8,802,771
Occupational Safety:						
Traffic Officer	1.7	2	2	2,918–4,332	88,200	88,200
Staff Services Mgr I	0.5	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	29,112	29,112
Office Techn-Typing	0.6	1	1	1,885–2,468	25,664	26,940
Totals	4.8	6.0	6.0	$192,396	$239,360	$240,636
Uniformed	1.7	2.0	2.0	75,132	88,200	88,200
Nonuniformed	3.1	4.0	4.0	117,264	151,160	152,436
Applicant Inv And Phys Stds:						
Traffic Sergeant	1.8	2	2	3,379–4,814	94,680	99,252
Traffic Lieutenant	1	1	1	4,268–4,705	58,020	58,020
Traffic Officer	3	3	3	2,918–4,332	132,300	132,300
Assoc Personnel Analyst	0.4	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	38,052	38,052
Office Services Supvr I-Typing	1.4	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.6	1	1	1,885–2,468	25,456	26,724
Office Asst-Typing	1.9	2.6	2.6	1,531–2,125	42,558	43,500
Totals	10.4	11.6	11.6	$409,009	$417,250	$424,032
Uniformed	5.8	6.0	6.0	282,515	285,000	289,572
Nonuniformed	4.6	5.6	5.6	126,494	132,250	134,460
Personnel Bureau:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Totals, Nonuniformed	2.0	2.0	2.0	$108,115	$107,472	$107,472
Personnel Services:						
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	54,604	55,416
Staff Services Mgr I	0.7	–	–	3,486–4,205	–	–
Assoc Personnel Analyst	3.2	4	4	3,171–3,827	171,391	175,371
Assoc Govtl Prog Analyst	0.4	1	1	3,171–3,827	38,847	40,795
Pers Services Supvr III	1	1	1	2,614–3,177	38,124	38,124
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Pers Services Supvr II	2	2	2	2,382–2,895	69,475	69,480
Pers Services Spec II	1	1	1	2,298–2,793	33,378	33,516
Pers Services Supvr I	7.7	8	8	2,189–2,661	255,456	255,456

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Pers Services Spec I	20.6	21	21	1,787–2,586	632,599	640,739
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1.7	2	2	1,628–2,125	48,133	49,830
Office Asst-Typing	8.4	8.5	8.5	1,531–2,125	188,978	193,221
Steno	0.5	0.6	0.6	1,598–2,088	15,038	15,038
Totals, Nonuniformed	50.9	52.1	52.1	$1,584,043	$1,602,783	$1,623,746
Selection Standards:						
Sr Psychologist	1	1	1	3,827–5,111	55,824	55,824
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Personnel Selection Consultant I	2	2	2	3,320–4,005	96,120	96,120
Assoc Personnel Analyst	1.3	2	2	3,171–3,827	91,848	91,848
Assoc Govtl Prog Analyst	1.2	1.8	1.8	3,171–3,827	74,201	76,270
Staff Services Analyst-Gen	2	0.8	0.8	2,031–3,171	23,573	23,742
Personnel Techn II-Spec	1	1	1	2,352–2,829	32,364	33,948
Personnel Techn I	2	2	2	1,737–2,414	49,812	50,856
Pers Selection Tech	2	2	2	1,628–2,290	54,882	54,960
Totals, Nonuniformed	14.4	14.6	14.6	$589,247	$585,136	$590,080
Disability And Retirement:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Staff Services Analyst-Gen	–	1	1	–	24,372	24,372
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	22,620	23,748
Office Asst-Typing	3.5	3.5	3.5	1,531–2,125	82,740	83,034
Totals, Nonuniformed	8.3	9.5	9.5	$302,053	$323,556	$324,978
Temporary Help, Nonuniformed	5.6	5.3	5.3	163,478	139,950	139,950
Overtime, Nonuniformed	–	–	–	41,887	57,260	57,260
Totals, Personnel & Training	308.8	424.0	424.0	$10,912,398	$14,942,429	$15,032,386
Uniformed	57.0	64.0	64.0	2,804,752	2,978,540	3,014,511
Nonuniformed	251.8	360.0	360.0	8,107,646	11,963,889	12,017,875
TOTALS, AUTHORIZED POSITIONS	8,612.3	9,481.0	9,481.0	$408,304,726	$412,769,653	$407,939,997
Uniformed	6,066.4	6,397.0	6,397.0	311,619,284	313,933,741	316,827,432
Nonuniformed	2,545.9	3,084.0	3,084.0	80,543,976	94,370,985	95,942,221
TOTALS, AUTHORIZED POSITIONS	8,612.3	9,481.0	9,481.0	$392,163,260	$408,304,726	$412,769,653
Regular/Ongoing Positions	8,536.3	9,304.1	9,304.1	354,055,869	371,665,015	376,129,942
Temporary Help	76.0	176.9	176.9	2,372,585	6,046,430	6,046,430
Overtime	–	–	–	35,255,361	30,433,455	30,433,455
Night Shift	–	–	–	479,445	159,826	159,826

2740 DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board						
Chief Hearing Officer-Exec Secty	1	1	1	$6,355–7,007	$84,084	$84,084
Adm Law Judge	1	1	1	5,487–6,639	79,668	79,668
Staff Counsel	1	1	1	2,959–5,588	55,914	58,710
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	2	2	2,031–3,171	58,724	61,664
Graduate Legal Asst	1.3	4	4	2,696–2,959	163,063	168,542
Office Techn-Typing	1.1	1	1	1,885–2,468	24,033	25,236
Mgt Services Techn	0.3	2	2	1,799–2,414	50,008	52,372
Office Asst-Typing	3.3	3	3	1,531–2,125	59,916	62,904
Temporary Help	5.6	7.1	7.1	(179,296)	267,045	267,045
Totals	16.6	23.1	23.1	$618,700	$888,379	$906,149
Executive						
Office Of The Director:						
Director	1	1	1	99,805	95,052	95,052
Chief Dep Director	1	1	1	7,240	86,880	86,880
Dep Director	0.7	1	1	6,521	78,252	78,252
Asst Director-Industry Liaison	0.4	1	1	5,926	71,112	71,112
Adm Secty To Director	0.4	1	1	2,448–2,974	29,376	30,840
Exec Secretary II	0.3	1	1	2,347–2,852	32,952	34,224
Exec Secretary I	2.1	2	2	2,157–2,621	62,747	62,747
Temporary Help	0.8	–	–	(20,198)	–	–
Totals	6.7	8.0	8.0	$360,812	$456,371	$459,107
Office Of Technology:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	47,244	48,216
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,628	42,664
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	58,168	61,084
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Overtime	–	–	–	(504)	–	–
Totals	6.8	8.0	8.0	$279,133	$327,876	$333,800

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Special Operations:						
Supvng Special Investigator II	1	1	1	3,678–4,441	54,072	54,072
Supvng Special Investigator I	1	1	1	3,197–3,857	47,064	47,064
Sr Special Investigator	5	5	5	3,059–3,684	216,600	220,056
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(8,458)	–	–
Totals	8.0	8.0	8.0	$351,340	$345,216	$348,672
Communications Office:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Info Officer II	1	1	1	3,645–4,398	48,216	50,628
TV Spec	2	2	2	3,171–4,205	87,733	89,988
Staff Services Mgr I	1	1	1	3,486–4,205	51,180	51,180
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,434	46,334
Info Officer I-Spec	2	2	2	3,171–3,827	91,848	91,848
TV Asst	0.3	1	1	2,638–3,171	34,213	35,923
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,503	37,935
Translator	2	2	2	2,200–2,638	64,752	64,752
Editorial Techn	1	1	1	2,163–2,590	31,080	31,080
Office Techn-Typing	2	2	2	1,885–2,468	54,808	55,680
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Motor Vehicle Tech	2	1	1	1,749–2,290	27,480	27,480
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	1.6	1	1	1,531–2,125	23,445	23,724
Service Asst-DMV Operations	0.3	1	1	1,628–1,977	21,313	22,338
Temporary	1.4	1.7	1.7	(28,527)	37,953	37,953
Totals	20.6	21.7	21.7	$724,425	$768,022	$780,879
Leg Liaison Office:						
C.E.A. II	1	1	1	5,363–5,913	67,572	70,956
Mgr V	1	1	1	4,035–4,449	53,286	53,388
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Mgr III	3	3	3	3,020–3,672	131,168	132,192
Office Techn-Typing	1	1	1	1,885–2,468	26,935	27,480
Motor Vehicle Prog Supvr II	1	1	1	2,008–2,440	29,280	29,280
Field Rep	1	1	1	1,628–2,290	27,480	27,480
Temporary Help	0.2	0.5	0.5	(16,933)	11,163	11,163
Totals	10.0	10.5	10.5	$429,494	$443,268	$448,323
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	3.8	4	4	3,171–3,827	181,486	183,386
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,657	35,343
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.8	1	1	1,628–2,125	21,353	22,425
Temporary Help	1.6	0.8	0.8	(35,128)	17,860	17,860
Overtime	–	–	–	(17)	2,572	2,572
Totals	9.2	8.8	8.8	$332,454	$339,824	$344,482
Off Of Business Reg/Gen Counsel:						
Dep Secty	0.2	–	–	6,841	–	–
Totals	0.2	–	–	$6,841	–	–
Legal Office:						
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Sr Staff Counsel-Spec	4	4	4	5,326–6,444	290,285	303,043
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Staff Counsel	5.9	8	8	2,959–5,588	463,621	474,851
Legal Support Supvr I	1	1	1	2,235–2,995	34,224	34,224
Legal Asst	4	7	7	2,326–2,799	214,536	216,036
Sr Typist-Legal [1]	6.4	11	11	1,849–2,768	304,830	307,427
Sr Steno-Legal	3	3	3	1,849–2,768	90,396	90,396
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820
Office Asst-Typing	2.1	4	4	1,531–2,125	84,684	85,776
Service Asst-DMV Operations	1.3	2	2	1,628–1,977	41,356	43,416
Temporary Help [18]	3.4	0.4	0.4	(157,882)	11,901	11,901
Overtime	–	–	–	(38,715)	4,775	4,775
Totals	34.1	43.4	43.4	$1,518,309	$1,727,256	$1,758,493
Operational Review:						
Supvng Mgt Auditor	1	1	1	4,652–5,129	61,548	61,548
Staff Mgt Auditor	3	3	3	3,486–4,205	151,380	151,380
Assoc Mgt Auditor	11	11	11	3,330–4,018	502,714	513,942
Staff Services Mgt Auditor	2.9	3	3	2,240–3,330	99,799	103,335
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,213	35,923
Office Asst-Typing	1	1	1	1,531–2,125	22,518	23,631
Overtime	–	–	–	(1,160)	1,352	1,352
Totals	19.9	20.0	20.0	$849,820	$873,524	$891,111
Public Relations-Special Project:						
Public Relations Asst	0.6	1	1	21,819	37,404	37,404
Totals	0.6	1.0	1.0	$21,819	$37,404	$37,404

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Of Driver Safety:						
C.E.A. II	1	1	1	5,363–5,913	69,636	70,956
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Driver Improvement Mgr III	2	2	2	4,035–4,449	106,776	106,776
Driver Improvement Mgr II	18.9	20	20	3,320–4,035	942,488	952,364
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	87,403	90,763
Mgr III	0.7	1	1	3,020–3,672	36,240	38,052
Driver Improvement Mgr I [2]	16.7	18	18	3,020–3,672	760,867	765,022
Prin Driver Improvement Analyst [2]	47.1	52	52	2,891–3,486	2,115,800	2,135,967
Staff Services Analyst-Gen	1	2	2	2,031–3,171	56,292	59,114
Driver Improvement Analyst [2]	107	112.6	112.6	2,022–3,029	3,760,516	3,808,713
Office Techn-Typing	4	4	4	1,885–2,468	108,312	109,596
Motor Vehicle Prog Supvr II [2]	17.3	18	18	2,008–2,440	540,512	542,028
Mgt Services Techn	0.4	1	1	1,799–2,414	28,471	28,968
Secretary	0.8	1	1	1,918–2,331	23,016	24,168
Field Rep	99.1	126.7	126.7	1,628–2,290	3,225,310	3,249,372
Motor Vehicle Tech [3]	30.4	32.8	32.8	1,749–2,290	955,175	957,540
Hearing Transcriber-Typist [3]	7.0	11	11	1,885–2,290	270,512	277,541
Office Asst-Typing [3]	42	36.8	36.8	1,531–2,125	796,865	811,986
Key Data Operator [2]	1.8	2	2	1,538–2,125	40,948	42,072
Office Asst Gen	4.2	5	5	1,481–2,125	113,977	116,310
Temporary Help	7.6	1.6	1.6	(162,501)	54,418	54,418
Overtime	–	–	–	(233,005)	83,900	83,900
Totals	412.0	451.5	451.5	$13,250,032	$14,238,982	$14,387,174
Totals, Executive Division	528.1	580.9	580.9	$18,137,228	$19,557,743	$19,789,445
Division Of Administration						
Information Security Unit:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	43,364	45,536
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	69,961	73,413
Overtime	–	–	–	(182)	–	–
Totals	4.7	5.0	5.0	$208,521	$219,201	$224,825
General Administration:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
C.E.A. II	1	1	1	5,363–5,913	68,107	70,956
Secretary	1.5	1	1	1,918–2,331	23,016	24,168
Temporary Help	0.6	–	–	(51,846)	–	–
Overtime	–	–	–	(1,137)	32,909	32,909
Totals	4.1	3.0	3.0	$233,821	$202,068	$206,069
Office Automation Adm Services Sect:						
Staff Services Mgr I	3	2	2	3,486–4,205	100,353	100,920
Assoc Govtl Prog Analyst	4.1	3	3	3,171–3,827	135,212	137,152
Staff Services Analyst-Gen	2.8	3	3	2,031–3,171	100,688	102,438
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1.3	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	2.3	1	1	1,531–2,125	23,670	23,724
Temporary Help	0.9	2	2	(23,760)	44,024	44,024
Overtime	–	–	–	(1,002)	3,567	3,567
Totals	15.4	13.0	13.0	$607,260	$461,178	$465,489
Financial Management Services:						
Acctg Administrator III	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Sr Adm Analyst-Acctg	1	1	1	3,827–4,618	55,416	55,416
Staff Adm Analyst-Acctg	2.9	3	3	3,486–4,205	151,380	151,380
Acctg Administrator I-Supvr	2	2	2	3,486–4,205	100,920	100,920
Assoc Adm Analyst-Acctg [4]	8.4	10	9	3,330–4,018	470,120	432,324
Assoc Acctg Analyst	1.1	3	3	3,330–4,018	127,080	131,320
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	1.5	2	2	3,171–3,827	84,930	86,886
Acctg Analyst	0.6	1	1	2,240–3,330	30,408	31,404
Acctg Officer-Spec	3.2	3	3	2,770–3,330	113,061	117,453
Asst Adm Analyst-Acctg	2.3	3	3	2,770–3,330	106,184	111,451
Acctg Officer-Supvr	2.9	3	3	2,638–3,171	108,934	112,869
Accountant I-Spec [4]	5.3	7	6	2,070–2,696	194,970	172,728
Accountant I-Supvr	3.6	4	4	2,070–2,696	110,843	113,508
Acctg Techn [4]	8.7	11.5	10.5	1,885–2,468	293,510	276,925
Sr Acct Clerk	18.7	22	22	1,885–2,468	592,338	598,484
Office Techn-Typing	2.9	3	3	1,885–2,468	80,832	82,128
Supvng Acct Clerk I	1.2	1	1	2,008–2,440	29,280	29,280
Key Data Supvr I	0.4	1	1	1,864–2,266	22,368	23,484
Acct Clerk II	14	12.8	12.8	1,689–2,203	309,278	311,437
Key Data Operator	4.4	5	5	1,538–2,125	122,612	124,914
Service Asst-Key Data	0.5	1	1	1,412–1,519	17,370	18,012
Temporary Help	1	2.6	2.6	(34,457)	58,212	58,212
Overtime	–	–	–	(30,155)	96,948	96,948
Totals	89.6	104.9	101.9	$2,902,548	$3,439,882	$3,400,371
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.8	2	2	3,486–4,205	100,920	100,920
Assoc Budget Analyst	2	2	2	3,171–3,827	91,848	91,848

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	3.7	4	4	2,031–3,171	136,929	140,920
Office Techn-Typing	1	1	1	1,885–2,468	27,250	27,478
Budget Techn I	1	1	1	1,737–2,414	27,710	28,878
Overtime	–	–	–	(736)	12,480	12,480
Totals	10.5	11.0	11.0	$413,497	$452,553	$457,940
Ofc Of Business & Facilities Mgmt:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,130	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Constrn Analyst	1	1	1	3,407–4,554	49,680	49,680
Chief Engr I	0.9	1	1	3,873–4,261	46,476	46,476
Staff Services Mgr I	4.3	5	5	3,486–4,205	249,869	252,300
Office Bldg Mgr II	1	1	1	3,465–4,178	47,260	49,476
Architectural Assoc	1	1	1	3,407–4,140	49,680	49,680
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Assoc Govtl Prog Analyst [5]	3.6	6	6	3,171–3,827	251,928	253,836
Business Service Officer III	1.3	1	1	3,171–3,827	45,590	45,924
Assoc Business Mgt Analyst	4.5	6	6	3,171–3,827	259,106	264,372
Regional Constrn & Maint Supt	2.5	3	3	3,080–3,715	130,790	132,874
Recds Mgt Analyst II-Supvr	1	1	1	3,020–3,645	43,740	43,740
Business Service Officer II-Spec	1	1	1	2,891–3,486	41,272	41,832
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Warehouse Mgr II	1	1	1	2,628–3,477	37,992	37,992
Asst Info Systems Analyst	1	1	1	2,240–3,330	36,828	38,664
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	7.4	9	9	2,031–3,171	307,876	317,278
Business Service Officer I-Supvr	1	1	1	2,638–3,171	34,677	36,414
Business Service Officer I-Spec	4.4	7	7	2,638–3,171	239,466	249,173
Recds Mgt Analyst I	3	5	5	2,638–3,171	176,551	177,468
Materials & Stores Supvr	3.4	4	4	2,296–3,029	122,095	123,903
Bldg Maint Worker	1	2	2	2,296–2,759	57,792	59,172
Materials & Stores Spec	3.9	4	4	2,073–2,704	118,272	118,272
Truck Driver	13	15	15	2,200–2,638	425,835	431,190
Business Service Asst-Spec	4.9	6	6	1,799–2,638	179,685	183,935
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Info Systems Techn	0.9	1	1	1,789–2,520	30,240	30,240
Printing Trades Spec III-Gen	4	4	4	1,920–2,508	108,768	109,200
Office Techn-Typing	9.8	10	10	1,885–2,468	269,062	271,066
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	15.6	21	21	2,073–2,464	558,940	562,355
Composing Techn II	1.8	1	1	2,041–2,427	29,124	29,124
Mgt Services Techn	0.5	1	1	1,799–2,414	27,332	28,471
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Mailing Mach Opr II	0.8	1	1	1,890–2,296	27,552	27,552
Stock Clerk	1.3	2	2	1,728–2,266	48,930	49,959
Printing Trades Spec II-Gen	3.9	5	5	1,764–2,260	123,577	124,500
Composing Techn I	2.5	2	2	1,719–2,219	51,552	52,800
Office Asst-Typing	7.6	9	9	1,531–2,125	193,646	200,831
Key Data Operator	0.5	1	1	1,538–2,125	23,148	24,300
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Printing Trades Spec I-Gen	0.2	1	1	1,639–2,075	20,160	21,168
Printing Trades Spec I-Finishing	0.9	1	1	1,639–1,909	20,160	21,168
Dispensary Attendant	0.7	1	1	1,639–1,909	19,668	20,652
Service Asst-Warehouse & Stores	0.7	1	1	1,536–1,867	19,599	20,583
Temporary Help	1.4	5.1	5.1	(59,990)	106,228	106,228
Overtime	–	–	–	(196,237)	167,136	167,136
Totals	129.2	159.1	159.1	$4,355,740	$5,189,924	$5,264,044
Personnel Management Services Sect:						
Staff Services Mgr III	1.3	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	45,924	48,216
Staff Services Mgr I	3.9	5	5	3,486–4,205	250,046	252,300
Assoc Info Systems Analyst-Spec	1.9	1	1	3,330–4,018	46,434	48,216
Assoc Personnel Analyst	16	17.6	17.6	3,171–3,827	790,991	802,734
Pers Services Supvr III	1	1	1	2,614–3,177	38,124	38,124
Staff Services Analyst-Gen	2.6	3	3	2,031–3,171	93,987	97,166
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Personnel Techn II-Supvr	1	1	1	2,352–2,829	33,948	33,948
Pers Services Spec II	3.2	4	4	2,298–2,793	128,124	129,504
Pers Services Supvr I	8.9	10	10	2,189–2,661	313,656	314,964
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	29,280	29,280
Pers Services Spec I [6]	35	39.5	37.5	1,787–2,586	1,152,984	1,125,469
Office Services Supvr I-Gen	0.4	1	1	1,885–2,470	22,808	23,946
Office Services Supvr I-Typing	–	1	1	1,885–2,470	22,620	22,620
Office Techn-Typing	2.1	3	3	1,885–2,468	77,580	78,708
Supvng Pers Selection Tech	–	1	1	2,008–2,440	24,096	25,296
Personnel Techn I	2	3	3	1,737–2,414	78,780	79,824
Secretary	1	1	1	1,918–2,331	27,972	27,972
Pers Selection Tech	2.5	3	3	1,628–2,290	77,480	78,444
Office Asst-Typing	8.4	9.5	9.5	1,531–2,125	218,579	221,430
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Office Asst Gen	3.4	7	7	1,481–2,125	147,654	148,212
Temporary Help [19]	4.2	2.8	2.4	(112,046)	62,089	53,246
Overtime	–	–	–	(19,088)	40,630	40,630
Totals	101.6	119.4	117.0	$3,344,652	$3,845,574	$3,842,037

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Management Analysis Services Sect:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	0.9	1	1	3,330–4,018	47,536	48,216
Assoc Govtl Prog Analyst	4	4	4	3,171–3,827	173,490	177,546
Assoc Mgt Analyst	4	4	4	3,171–3,827	178,066	180,086
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.4	0.8	0.8	(19,399)	16,729	16,729
Overtime	–	–	–	(7,724)	684	684
Totals	14.6	15.8	15.8	$668,220	$698,997	$705,753
Labor Relations Office:						
Labor Relations Mgr I	0.6	1	1	4,237–4,671	50,844	53,388
Labor Relations Spec	0.9	1	1	3,486–4,205	41,964	44,064
Totals	1.5	2.0	2.0	$77,051	$92,808	$97,452
Totals, Administration Division	371.2	433.2	427.8	$12,811,310	$14,602,185	$14,663,980
Division Of Headquarters Operations						
General Administration Section:						
C.E.A. III	1	1	1	5,898–6,503	76,864	78,036
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	45,924	48,216
Staff Services Mgr I	2	2	2	3,486–4,205	100,913	100,920
Mgr IV	0.4	1	1	3,320–4,035	49,356	49,356
Assoc Govtl Prog Analyst	2.9	6	6	3,171–3,827	250,664	258,344
Mgr III	2.8	2	2	3,020–3,672	88,128	88,128
Office Services Mgr I	0.8	1	1	2,701–3,283	38,148	39,396
Staff Services Analyst-Gen	7.4	7	7	2,031–3,171	240,355	247,654
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Exec Secretary I	1	1	1	2,157–2,621	27,984	29,388
Office Techn-Typing	3	3	3	1,885–2,468	82,145	82,440
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	1.8	2	2	1,628–2,125	45,036	46,008
Office Asst-Typing	0.4	1	1	1,531–2,125	21,708	22,794
Temporary Help [20]	0.1	22.9	18.8	(2,020)	516,898	432,421
Overtime	–	–	–	(4,698)	2,123,323	2,123,323
Totals	27.4	53.9	49.8	$1,062,091	$3,839,662	$3,778,640
Drivers License Operations:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,328	61,548
Mgr V	1	1	1	4,035–4,449	53,388	53,388
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Mgr IV	2.9	3	3	3,320–4,035	136,680	138,672
Mgr III	2	2	2	3,020–3,672	88,128	88,128
Mgr II	3.7	6	6	2,512–3,054	201,065	207,160
Mgr I	9.7	10	10	2,290–2,784	309,839	320,685
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,110	29,280
Office Services Supvr I-Typing	1.2	2	2	1,885–2,470	49,908	49,908
Office Services Supvr I-Gen	11.3	11	11	1,885–2,470	281,830	286,808
Office Techn-Typing	3.6	4	4	1,885–2,468	103,813	106,070
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Motor Vehicle Prog Supvr II	25.6	27	27	2,008–2,440	789,402	792,758
Secretary	1	1	1	1,918–2,331	27,972	27,972
Motor Vehicle Tech [7]	214.5	217.9	217.9	1,749–2,290	5,884,881	5,927,881
Motor Vehicle Prog Supvr I	4	5	5	1,864–2,266	131,916	133,188
Key Data Supvr I	5.7	5	5	1,864–2,266	136,383	136,896
Key Data Operator [1]	59.6	56.1	56.1	1,538–2,125	1,353,104	1,376,967
Word Processing Techn	2	2	2	1,628–2,125	47,214	49,298
Office Asst-Typing [8]	14.5	14	14	1,531–2,125	321,850	326,765
Office Asst Gen	84.6	86.8	86.8	1,481–2,125	1,987,351	2,008,881
Motor Vehicle Asst	40.5	67	67	1,628–2,125	1,599,517	1,614,140
Service Asst-DMV Operations	24	29	29	1,628–1,977	609,949	639,166
Service Asst-Key Data	5	2	2	1,412–1,519	37,234	37,288
Temporary Help	1.2	–	–	(24,958)	–	–
Overtime	–	–	–	(471,326)	–	–
Totals	520.9	555.8	555.8	$13,899,070	$14,321,602	$14,492,587
Registration Operations:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr V	1.1	2	2	4,035–4,449	96,840	101,688
Mgr IV	2.6	2	2	3,320–4,035	97,776	97,776
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	38,052	39,960
Mgr III	3.1	4	4	3,020–3,672	162,255	168,144
Mgr II	5.5	7	7	2,512–3,054	241,956	246,552
Mgr I	6.6	8	8	2,290–2,784	250,926	258,353
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Gen	6.5	5	5	1,885–2,470	130,920	130,920
Office Techn-Typing	2.8	1	1	1,885–2,468	25,768	27,048
Control Cashier-Vehicle Regis	10.7	10	10	2,031–2,468	297,257	297,824
Motor Vehicle Prog Supvr II	49.2	50	50	2,008–2,440	1,412,834	1,426,553
Sr Word Processing Techn	0.1	1	1	1,957–2,379	23,328	24,490
Secretary	1	1	1	1,918–2,331	27,972	27,972
Motor Vehicle Tech [10]	369	394.4	371.4	1,749–2,290	10,548,220	10,117,680
Motor Vehicle Prog Supvr I [9]	1.2	6	3	1,864–2,266	152,558	82,296
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst Gen	36	26.5	26.5	1,481–2,125	609,871	616,068
Key Data Operator	12.9	12	12	1,538–2,125	305,776	307,410
Word Processing Techn	7.5	10	10	1,628–2,125	245,681	250,402
Office Asst-Typing	14.1	14	14	1,531–2,125	307,215	314,024
Motor Vehicle Asst	16.4	39	39	1,628–2,125	877,007	891,941
Service Asst-DMV Operations	2.8	5	5	1,628–1,977	101,827	106,895
Office Occupations Clerk	2.8	1	1	1,434–1,743	20,916	20,916
Temporary Help	1.1	–	–	(24,756)	–	–
Overtime	–	–	–	(497,254)	–	–
Totals	557.0	602.9	576.9	$15,565,608	$16,092,975	$15,672,932
Program Operation Support:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Compliance Administrator II	–	1	1	4,018–4,849	48,216	50,628
Compliance Administrator I	1.7	2	2	3,660–4,415	103,230	105,960
Supvng Auditor	2.5	2	2	3,486–4,205	100,920	100,920
Gen Auditor III	4	4	4	3,330–4,018	192,354	192,864
Collections Supvr [1]	4.6	6	6	3,171–3,871	261,740	264,628
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Assoc Mgt Analyst	2	2	2	3,171–3,827	91,848	91,848
Data Entry Mgr	1	1	1	3,145–3,822	45,864	45,864
Mgr III	0.2	0.5	0.5	3,020–3,672	18,120	19,026
Collections Spec [12]	12.5	15	15	2,240–3,330	450,488	463,112
Gen Auditor II	5.7	6	6	2,770–3,330	222,505	232,935
Office Services Mgr I	2	2	2	2,701–3,283	77,175	78,437
Key Data Supvr IV	1	1	1	2,701–3,283	39,396	39,396
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	70,466	73,459
Mgr II	2	2	2	2,512–3,054	71,278	73,006
Info Systems Techn Supvr I	1	1	1	2,520–3,029	32,550	34,182
Mgr I	2.2	2	2	2,290–2,784	66,816	66,816
Mgr Trainee	1	1	1	1,934–2,784	28,416	29,838
Office Services Supvr III-Gen	2.9	3	3	2,282–2,774	91,194	95,058
Key Data Supvr III	4	4	4	2,282–2,774	132,468	134,088
Auditor I	2	2	2	2,240–2,662	59,280	59,280
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	28,935	29,280
Supvng Microfilm Techn	2	2	2	2,102–2,555	62,256	62,256
Info Systems Techn	3.6	4	4	1,789–2,520	104,190	107,886
Office Services Supvr I-Gen	15.2	16	16	1,885–2,470	410,355	415,141
Office Techn-Typing	4.9	5	5	1,885–2,468	133,190	135,671
Sr Acct Clerk	0.8	1	1	1,885–2,468	27,480	27,480
Motor Vehicle Prog Supvr II	5	5	5	2,008–2,440	146,260	146,400
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Collections Techn [11]	30.9	49	49	1,799–2,414	1,210,757	1,213,162
Mailing Machines Supvr	4	4	4	1,948–2,367	115,696	115,696
Mailing Mach Opr II	13.5	17	17	1,890–2,296	451,531	461,310
Motor Vehicle Tech	39.8	45.3	45.3	1,749–2,290	1,198,588	1,208,581
Stock Clerk	0.7	1	1	1,728–2,266	25,200	25,200
Motor Vehicle Prog Supvr I	1	1	1	1,864–2,266	27,192	27,192
Key Data Supvr I	18.6	19	19	1,864–2,266	519,039	519,494
Sr Microfilm Techn	4	4	4	1,863–2,265	105,942	108,244
Acct Clerk II	7.2	6.5	6.5	1,689–2,203	156,707	159,092
Microfilm Techn II	4	5	5	1,808–2,197	128,896	131,224
Mailing Mach Opr I	19.2	24.8	24.8	1,628–2,141	551,869	560,273
Motor Vehicle Asst	8.5	9	9	1,628–2,125	223,568	226,511
Office Asst Gen [6]	123.5	124.5	122.5	1,481–2,125	2,891,406	2,875,714
Key Data Operator [13]	116.1	129.5	126.5	1,538–2,125	3,154,736	3,120,966
Office Asst-Typing [2]	9.2	10.5	10.5	1,531–2,125	228,512	233,456
Word Processing Techn	3	3	3	1,628–2,125	72,266	74,527
Steno	1	1	1	1,598–2,088	25,056	25,056
Microfilm Techn I	10.2	13	13	1,510–2,043	289,018	293,663
Service Asst-DMV Operations	56.2	54	54	1,628–1,977	1,148,265	1,205,035
Office Occupations Clerk	0.7	1	1	1,434–1,743	20,916	20,916
Mech & Tech Occupational Trainee	9.3	2	2	1,395–1,538	34,740	36,474
Service Asst-Key Data	2.6	2	2	1,412–1,519	37,292	38,120
Temporary Help	20	–	–	(453,040)	–	–
Overtime	–	–	–	(816,965)	–	–
Totals	592.2	622.6	617.6	$15,971,771	$15,870,622	$15,991,805
Info Services Program Ops Support:						
Mgr V	0.4	1	1	4,035–4,449	53,048	53,388
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	1.9	2	2	3,486–4,205	92,292	94,380
Mgr IV	1	1	1	3,320–4,035	48,420	48,420
Assoc Mgt Auditor	6.4	7	7	3,330–4,018	320,175	327,636
Assoc Govtl Prog Analyst [6]	1	4	2	3,171–3,827	160,080	85,884
Mgr III	3.3	3	3	3,020–3,672	123,045	128,656
Staff Services Mgt Auditor	1	1	1	2,240–3,330	35,053	36,801
Office Services Mgr I	1	1	1	2,701–3,283	38,928	39,396
Staff Services Analyst-Gen	3.3	3	3	2,031–3,171	104,423	109,631
Mgr II	1.1	1	1	2,512–3,054	34,605	35,032
Mgr I	4.9	5	5	2,290–2,784	158,434	162,397
Office Services Supvr I-Gen [4]	2.4	4	3	1,885–2,470	97,608	76,116
Office Techn-Typing	2	2	2	1,885–2,468	54,076	54,952
Motor Vehicle Prog Supvr II	11.7	10	10	2,008–2,440	301,805	303,360
Mgt Services Techn	1	1	1	1,799–2,414	28,860	28,968
Motor Vehicle Tech	91.1	89.8	89.8	1,749–2,290	2,452,555	2,480,435
Motor Vehicle Prog Supvr I	2.8	2	2	1,864–2,266	54,204	55,320
Key Data Supvr I	3.2	4	4	1,864–2,266	110,640	110,640

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Office Asst Gen [14]	20.7	27	21	1,481–2,125	598,464	496,205
Motor Vehicle Asst	17.5	9.3	9.3	1,628–2,125	282,008	284,344
Office Asst-Typing	4.9	5	5	1,531–2,125	111,476	114,668
Key Data Operator	17.6	18	18	1,538–2,125	459,423	461,829
Service Asst-DMV Operations	9.9	11	11	1,628–1,977	232,223	243,831
Office Occupations Clerk	1	1	1	1,434–1,743	21,748	21,748
Service Asst-Key Data	2.1	1	1	1,412–1,519	18,228	18,228
Temporary Help	0.2	–	–	(10,650)	–	–
Overtime	–	–	–	(83,793)	–	–
Totals	214.4	215.1	206.1	$5,946,836	$6,042,281	$5,923,725
Interstate Operating Authority:						
Office Services Supvr I-Gen	0.2	1	1	1,885–2,470	25,248	26,184
Office Techn-Typing	0.1	1	1	1,885–2,468	27,480	27,480
Control Cashier-Vehicle Regis	1.7	1	1	2,031–2,468	29,445	29,616
Motor Vehicle Prog Supvr II	2	2	2	2,008–2,440	58,560	58,560
Motor Vehicle Tech	18.9	22	22	1,749–2,290	585,674	589,535
Office Asst Gen	6	6	6	1,481–2,125	142,344	142,344
Word Processing Techn	5	1	1	1,628–2,125	25,500	25,500
Temporary Help	0.1	–	–	(2,134)	–	–
Overtime	–	–	–	(550)	–	–
Totals	34.0	34.0	34.0	$893,190	$894,251	$899,219
Totals, Headquarters Operations	1,945.9	2,084.3	2,040.2	$53,338,566	$57,061,393	$56,758,908
Program And Policy Administration						
General Administration:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
Mgr III	1	1	1	3,020–3,672	44,064	44,064
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	24,793	26,030
Service Asst-DMV Operations	0.6	1	1	1,628–1,977	20,678	21,708
Temporary Help [21]	0.3	2.9	2.3	(4,572)	76,113	53,282
Overtime	–	–	–	–	42,774	42,774
Totals	4.9	7.9	7.3	$194,540	$317,910	$297,346
Program-Policy Development:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr V	1.5	2	2	4,035–4,449	101,808	104,232
Staff Services Mgr I	1.6	1	1	3,486–4,205	50,460	50,460
Mgr IV	2.3	3	3	3,320–4,035	144,186	145,260
Assoc Govtl Prog Analyst	2.4	3.8	3.8	3,171–3,827	170,756	172,008
Mgr III [6]	16.5	18.5	16.5	3,020–3,672	777,480	711,161
Staff Services Analyst-Gen	3	4	4	2,031–3,171	123,467	129,655
Mgr II	2.6	3.8	3.8	2,512–3,054	124,422	127,446
Mgr I	2.4	4	4	2,290–2,784	133,182	133,632
Mgr Trainee	1	1	1	1,934–2,784	28,416	29,838
Office Techn-Typing	5	6	6	1,885–2,468	158,412	160,824
Secretary	1.8	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.6	1	1	1,531–2,125	18,834	19,776
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	1	–	–	(43,717)	–	–
Overtime	–	–	–	(3,980)	–	–
Totals	43.7	51.1	49.1	$1,716,262	$1,945,999	$1,898,868
Publications Procedures:						
Mgr V	1	1	1	4,035–4,449	53,388	53,388
Mgr IV	2	2	2	3,320–4,035	96,840	96,840
Mgr III	7	7	7	3,020–3,672	308,315	308,448
Mgr II	2.6	3	3	2,512–3,054	107,386	109,364
Mgr I	1	1	1	2,290–2,784	32,844	33,408
Office Techn-Typing	3	3	3	1,885–2,468	81,850	82,440
Temporary Help	–	–	–	(1,903)	–	–
Overtime	–	–	–	(2,923)	–	–
Totals	16.6	17.0	17.0	$663,231	$680,623	$683,888
Data Base Management:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr IV	4	4	4	3,320–4,035	193,629	193,680
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,539	45,459
Mgr III [13]	19	25	21	3,020–3,672	1,038,311	900,642
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	38,052	38,052
Mgr II	11.2	14	14	2,512–3,054	492,400	501,784
Mgr I	5.7	7	7	2,290–2,784	218,232	223,260
Office Techn-Typing	3.7	5	5	1,885–2,468	127,184	130,035
Secretary	1	1	1	1,918–2,331	27,972	27,972
Motor Vehicle Tech	4.6	5	5	1,749–2,290	137,400	137,400
Service Asst-DMV Operations	0.5	1	1	1,628–1,977	20,508	21,528
Temporary Help	0.7	–	–	(20,957)	–	–
Overtime	–	–	–	(11,276)	–	–
Totals	53.3	65.0	61.0	$2,016,599	$2,398,775	$2,281,360
Departmental Training:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	4	4	4	3,486–4,205	198,132	200,355
Trng Officer I	8.8	9	9	3,171–3,827	393,298	401,711
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	81,066	84,954

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prin Driver Improvement Analyst	1.6	1	1	2,891–3,486	34,692	36,432
Staff Services Analyst-Gen	15.5	20	20	2,031–3,171	674,141	689,255
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,170	26,184
Office Techn-Typing	1.6	2	2	1,885–2,468	50,100	51,228
Stock Clerk	1.6	1	1	1,728–2,266	25,200	25,200
Word Processing Techn	0.5	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2	2	2	1,531–2,125	44,805	46,154
Overtime	–	–	–	(10,599)	–	–
Totals	39.4	44.0	44.0	$1,472,657	$1,614,652	$1,648,521
Stategic Planning:						
Mgr V	1	1	1	4,035–4,449	53,388	53,388
Mgr IV	0.8	1	1	3,320–4,035	39,840	41,832
Assoc Mgt Analyst	0.9	1	1	3,171–3,827	50,179	50,799
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Mgr III	1	1	1	3,020–3,672	44,064	44,064
Mgr II	1	1	1	2,512–3,054	33,142	34,798
Office Techn-Gen	0.9	1	1	1,885–2,468	25,352	26,616
Temporary Help	0.6	–	–	(36,401)	–	–
Totals	7.2	7.0	7.0	$311,076	$291,889	$297,421
Research And Development:						
Research Mgr III-Gen	1	1	1	4,652–5,129	61,548	61,548
Research Mgr II-Soc-Behavioral	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec II-Soc-Behavior	0.3	1	1	3,827–4,618	53,792	55,416
Research Prog Spec I-Soc-Behavioral	1	1	1	3,486–4,205	46,908	49,116
Research Mgr I-Soc-Behavioral	3.1	3	3	3,486–4,205	151,380	151,380
Research Analyst II-Gen [2]	2	3	3	3,330–4,018	124,413	128,640
Research Analyst II-Soc-Behavioral	5.8	5	5	3,330–4,018	225,135	233,221
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1.9	1	1	2,031–3,171	35,488	37,116
Mgt Services Techn	0.5	1	1	1,799–2,414	28,905	28,968
Secretary	1.5	1	1	1,918–2,331	27,947	27,972
Word Processing Techn	0.8	1	1	1,628–2,125	23,328	24,490
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	1.9	–	–	(43,937)	–	–
Overtime	–	–	–	(4,698)	8,999	8,999
Totals	22.8	21.0	21.0	$924,870	$912,907	$931,930
Totals, Program & Policy Admin	187.9	213.0	206.4	$7,299,235	$8,162,755	$8,039,334
Div Of Investigations-Occ Lic						
General Administration Section:						
C.E.A. III	0.6	1	1	5,898–6,503	71,844	75,390
Exec Secretary I	0.7	1	1	2,157–2,621	25,884	27,180
Totals	1.3	2.0	2.0	$65,315	$97,728	$102,570
Bureau Of Occupational Licensing:						
Supvng Special Investigator II	1	1	1	3,678–4,441	54,072	54,072
Mgr IV	1	1	1	3,320–4,035	39,840	41,832
Supvng Special Investigator I	3.3	3	3	3,197–3,857	131,712	133,632
Mgr III	1.7	1	1	3,020–3,672	42,664	44,064
Special Investigator I	0.1	1	1	2,494–3,357	29,928	31,428
Staff Services Analyst-Gen	1	1	1	2,031–3,171	27,280	28,648
Mgr II	2	2	2	2,512–3,054	73,296	73,296
Mgr I	1.5	2	2	2,290–2,784	60,753	62,268
Office Techn-Typing	1.5	2	2	1,885–2,468	52,284	54,466
Motor Vehicle Prog Supvr II	7	7	7	2,008–2,440	204,610	204,960
Motor Vehicle Tech	34.9	42.8	42.8	1,749–2,290	1,117,425	1,132,567
Office Asst-Typing	8	7	7	1,531–2,125	152,004	156,234
Key Data Operator	3.5	3	3	1,538–2,125	74,393	76,096
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Service Asst-DMV Operations	5.4	6	6	1,628–1,977	126,807	133,142
Mech & Tech Occupational Trainee	0.4	1	1	1,395–1,538	17,160	18,018
Temporary Help	0.8	2.9	2.9	(27,164)	62,943	62,943
Overtime	–	–	–	(39,431)	26,458	26,458
Totals	74.1	84.7	84.7	$2,113,732	$2,317,353	$2,357,848
Bureau Of Investigations:						
C.E.A. I	0.8	1	1	4,880–5,380	58,560	61,488
Supvng Special Investigator II	10	11	11	3,678–4,441	583,108	585,504
Supvng Special Investigator I	30.7	32	32	3,197–3,857	1,488,768	1,490,688
Sr Special Investigator	120.8	154	154	3,059–3,684	6,786,004	6,865,113
Special Investigator I	40.1	23	23	2,494–3,357	856,500	878,649
Inspector	39.5	41.5	41.5	2,075–2,835	1,344,873	1,387,535
Mgr I	0.8	1	1	2,290–2,784	33,408	33,408
Lic-Regis Examiner	0.8	1	1	2,075–2,469	29,628	29,628
Office Techn-Typing	8.6	9	9	1,885–2,468	247,272	247,936
Motor Vehicle Prog Supvr II	1	1	1	2,008–2,440	29,280	29,280
Secretary	2	2	2	1,918–2,331	54,624	55,944
Investigator Asst	–	6	6	2,050–2,331	151,308	158,904
Field Rep	32.2	33	33	1,628–2,290	883,130	890,234
Temporary Help	1	0.3	0.3	(20,148)	8,443	8,443
Overtime	–	–	–	(149,634)	51,813	51,813
Totals	288.3	315.8	315.8	$11,529,014	$12,606,719	$12,774,567

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Investigative Program Support:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.8	2	2	3,486–4,205	92,292	94,380
Assoc Govtl Prog Analyst	7.5	8	8	3,171–3,827	334,599	348,687
Sr Special Investigator	1.4	1	1	3,059–3,684	44,988	44,988
Mgr III	1	1	1	3,020–3,672	44,064	44,064
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	33,379	35,053
Business Service Officer I-Spec	0.2	1	1	2,638–3,171	31,656	33,240
Mgr I	0.5	1	1	2,290–2,784	27,480	28,860
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Office Techn-Typing	2	2	2	1,885–2,468	53,298	54,429
Motor Vehicle Prog Supvr II	3	4	4	2,008–2,440	112,751	113,136
Motor Vehicle Tech	20.9	26	26	1,749–2,290	669,115	678,456
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	4.1	5.5	5.5	1,531–2,125	97,373	101,276
Key Data Operator	2	2	2	1,538–2,125	50,899	51,000
Temporary Help	1.6	1.5	1.5	(25,165)	35,451	35,451
Overtime	–	–	–	(19,327)	29,023	29,023
Totals	49.8	59.0	59.0	$1,523,692	$1,768,940	$1,804,615
Totals, Occ Lic & Investigations	413.5	461.5	461.5	$15,231,753	$16,790,740	$17,039,600
Field Office Operations						
General Administration:						
C.E.A. IV	0.8	1	1	6,497–7,163	81,864	81,864
C.E.A. II	2	2	2	5,363–5,913	139,184	141,912
Staff Services Mgr II-Supvry	1.9	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.6	2	2	3,486–4,205	99,516	100,920
Staff Mgt Auditor	0.8	1	1	3,486–4,205	41,832	43,920
Mgr IV	2	2	2	3,320–4,035	96,840	96,840
Assoc Mgt Auditor	6.9	7	7	3,330–4,018	323,764	331,416
Assoc Info Systems Analyst-Spec	0.1	2	2	3,330–4,018	88,510	90,530
Assoc Govtl Prog Analyst	6.3	6	6	3,171–3,827	255,942	263,886
Mgr III	5	6	6	3,020–3,672	248,249	256,893
Staff Services Analyst-Gen	6	5	5	2,031–3,171	172,110	177,767
Mgr II	1	1	1	2,512–3,054	36,088	36,648
Mgr I	0.2	7	7	2,290–2,784	200,604	201,984
Mgr Trainee	0.3	3	3	1,934–2,784	69,624	73,116
Business Service Asst-Spec	0.4	1	1	1,799–2,638	25,416	25,416
Exec Secretary I	1	1	1	2,157–2,621	28,536	29,964
Supvng Motor Vehicle Rep [17]	0.7	70	12	2,095–2,512	1,844,193	316,773
Lic-Regis Examiner [15]	2.1	61	61	2,075–2,469	1,518,811	1,520,059
Office Techn-Typing	0.6	2	2	1,885–2,468	50,100	51,228
Mgt Services Techn	2.2	3	3	1,799–2,414	80,909	83,129
Motor Vehicle Tech [6]	–	2	–	1,749–2,290	41,976	–
Secretary	2	2	2	1,918–2,331	54,843	55,944
Field Rep [16]	2.5	354	13	1,628–2,290	6,949,861	306,360
Office Asst-Typing	5.5	6	6	1,531–2,125	130,198	133,152
Word Processing Techn	1	1	1	1,628–2,125	24,825	25,452
Janitor	0.4	2.1	2.1	1,498–1,953	39,155	41,119
Temporary Help [22]	1	118.9	114	(51,242)	2,056,274	1,946,480
Overtime	–	–	–	(15,302)	284,437	284,437
Totals	54.3	670.0	264.1	$2,085,238	$15,039,077	$6,772,625
Region I:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr III	4	4	4	3,020–3,672	173,981	176,256
Mgr II	11.1	11	11	2,512–3,054	397,198	401,926
Mgr I	20.6	21	21	2,290–2,784	694,899	698,409
Mgr Trainee	1.1	1	1	1,934–2,784	28,416	29,838
Supvng Motor Vehicle Rep	25.4	26.5	26.5	2,095–2,512	798,361	801,696
Lic-Regis Examiner	35	36.5	36.5	2,075–2,469	1,081,293	1,088,651
Control Cashier-Motor Vehicles	10	10	10	2,031–2,468	295,593	296,160
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Field Rep	56	66.1	66.1	1,628–2,290	1,709,315	1,740,853
Janitor	4.1	4.5	4.5	1,498–1,953	92,764	92,764
Temporary Help	31.4	28.9	28.9	(752,437)	625,544	625,544
Overtime	–	–	–	(160,800)	185,188	185,188
Totals	199.9	211.5	211.5	$5,906,336	$6,166,720	$6,222,581
Region II:						
Asst Div Chief-Prog Mgr	0.9	1	1	4,652–5,129	58,672	61,168
Mgr IV	6.8	7	7	3,320–4,035	337,216	338,940
Mgr III	10	10	10	3,020–3,672	432,074	437,682
Mgr II	12	13	13	2,512–3,054	466,902	471,360
Mgr I	19.4	21	21	2,290–2,784	682,066	690,412
Mgr Trainee	0.8	1	1	1,934–2,784	28,416	29,838
Supvng Motor Vehicle Rep	30.4	32	32	2,095–2,512	949,980	958,086
Lic-Regis Examiner	55.7	60	60	2,075–2,469	1,764,306	1,779,921
Office Techn-Typing	1	1	1	1,885–2,468	25,548	26,826
Control Cashier-Motor Vehicles	16	17	17	2,031–2,468	502,207	503,472
Warehouse Worker	0.9	1	1	2,073–2,464	26,646	27,048
Field Rep	245.3	268.6	268.6	1,628–2,290	6,866,430	7,017,360

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Janitor	9.1	9.5	9.5	1,498–1,953	209,884	211,852
Temporary Help	64.9	54.4	54.4	(1,515,931)	1,179,639	1,179,639
Overtime	–	–	–	(459,667)	461,527	461,527
Totals	473.2	496.5	496.5	$13,328,746	$13,991,513	$14,195,131
Region III:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr V	0.8	1	1	4,035–4,449	53,388	53,388
Mgr IV	3	3	3	3,320–4,035	142,467	144,699
Mgr III	3.2	6	6	3,020–3,672	235,535	244,566
Mgr II	7	9	9	2,512–3,054	314,223	319,889
Mgr I	15.3	16	16	2,290–2,784	513,228	520,590
Supvng Motor Vehicle Rep	24.2	27	27	2,095–2,512	796,665	803,690
Lic-Regis Examiner	35.6	38	38	2,075–2,469	1,116,952	1,126,773
Control Cashier-Motor Vehicles	10.8	15	15	2,031–2,468	420,644	426,894
Office Techn-Typing	1.5	1	1	1,885–2,468	27,384	27,480
Field Rep	138.5	147.8	147.8	1,628–2,290	3,908,108	3,964,184
Office Asst-Typing	0.6	1	1	1,531–2,125	22,248	23,352
Janitor	2.8	2.5	2.5	1,498–1,953	55,670	55,670
Temporary Help	32.1	29.7	29.7	(764,681)	646,135	646,135
Overtime	–	–	–	(296,383)	271,609	271,609
Totals	276.4	298.0	298.0	$8,025,472	$8,585,804	$8,690,467
Region IV:						
Asst Div Chief-Prog Mgr	1	2	2	4,652–5,129	117,372	120,168
Mgr V	3	3	3	4,035–4,449	160,164	160,164
Mgr IV	4.6	6	6	3,320–4,035	280,150	283,932
Mgr III	8.5	10	10	3,020–3,672	412,721	420,362
Mgr II	9	10	10	2,512–3,054	364,480	366,144
Mgr I	22.6	24	24	2,290–2,784	774,553	784,261
Supvng Motor Vehicle Rep	28.6	31	31	2,095–2,512	919,302	928,250
Lic-Regis Examiner	65.2	68	68	2,075–2,469	1,998,549	2,022,186
Office Techn-Gen	1	1	1	1,885–2,468	25,444	26,717
Office Techn-Typing	1	1	1	1,885–2,468	25,652	26,935
Control Cashier-Motor Vehicles	15.3	16	16	2,031–2,468	473,545	474,940
Field Rep	277.2	296.4	296.4	1,628–2,290	7,398,736	7,596,450
Janitor	8.9	7.9	7.9	1,498–1,953	172,819	173,743
Temporary Help	52.0	46.2	46.2	(1,178,454)	1,005,067	1,005,067
Overtime	–	–	–	(472,597)	494,852	494,852
Totals	497.9	522.5	522.5	$13,788,391	$14,623,406	$14,884,171
Region V:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr IV	2.5	3	3	3,320–4,035	138,979	141,088
Mgr III	8.6	9	9	3,020–3,672	381,694	387,749
Mgr II	9.6	10	10	2,512–3,054	357,086	360,618
Mgr I	21.5	22	22	2,290–2,784	726,400	730,528
Supvng Motor Vehicle Rep	28.3	30	30	2,095–2,512	886,723	896,145
Lic-Regis Examiner	50.8	52.6	52.6	2,075–2,469	1,560,455	1,572,495
Control Cashier-Motor Vehicles	12.6	13	13	2,031–2,468	384,119	385,728
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Field Rep	158.8	174.5	174.5	1,628–2,290	4,525,875	4,617,299
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Janitor	7.1	6.9	6.9	1,498–1,953	153,367	153,367
Temporary Help	57.5	52.4	52.4	(1,328,297)	1,138,076	1,138,076
Overtime	–	–	–	(310,955)	337,454	337,454
Totals	361.1	377.4	377.4	$10,270,655	$10,730,028	$10,860,347
Region VI:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	61,548	61,548
Mgr V	1	1	1	4,035–4,449	53,388	53,388
Mgr IV	4	4	4	3,320–4,035	189,006	191,193
Mgr III	10	11	11	3,020–3,672	462,580	471,223
Mgr II	10.2	12	12	2,512–3,054	418,170	426,642
Mgr I	21	21	21	2,290–2,784	695,963	704,711
Supvng Motor Vehicle Rep	24.6	28	28	2,095–2,512	837,996	842,304
Lic-Regis Examiner	50.8	54	54	2,075–2,469	1,580,037	1,595,546
Control Cashier-Motor Vehicles	15.9	18	18	2,031–2,468	527,277	531,042
Office Techn-Typing	1	1	1	1,885–2,468	27,430	27,480
Field Rep	215.9	262.9	262.9	1,628–2,290	6,637,854	6,792,431
Office Asst-Typing	1	1	1	1,531–2,125	20,256	21,264
Janitor	5.3	5.5	5.5	1,498–1,953	121,685	122,263
Service Asst-Janitor	1.2	1	1	1,404–1,705	21,500	21,500
Temporary Help	33.7	33.0	33.0	(812,807)	718,005	718,005
Overtime	–	–	–	(388,504)	395,471	395,471
Totals	396.6	454.4	454.4	$11,370,363	$12,768,166	$12,976,011
Region VII:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	60,328	61,548
Mgr V	2.8	3	3	4,035–4,449	156,004	158,468
Mgr IV	8.8	9	9	3,320–4,035	418,620	422,604
Mgr III	4.4	5	5	3,020–3,672	210,370	216,330
Mgr II	3.3	5	5	2,512–3,054	170,856	176,524
Mgr I	21.3	24	24	2,290–2,784	761,922	777,259
Supvng Motor Vehicle Rep	32	35	35	2,095–2,512	1,011,384	1,029,501
Lic-Regis Examiner	58.2	67	67	2,075–2,469	1,899,638	1,937,468

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Control Cashier-Motor Vehicles	10.9	13	13	2,031–2,468	375,893	380,222
Field Rep	318.2	347.9	347.9	1,628–2,290	8,806,507	9,009,608
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Service Asst-DMV Operations	2.8	3	3	1,628–1,977	62,908	66,054
Janitor	4.5	4.6	4.6	1,498–1,953	102,083	102,545
Office Occupations Clerk	2.5	2.5	2.5	1,434–1,743	52,290	52,290
Office Asst-Typing	1.3	1	1	0	23,482	23,724
Temporary Help	38.9	38.5	38.5	(875,471)	840,187	840,187
Overtime	–	–	–	(420,878)	597,946	597,946
Totals	513.3	562.5	562.5	$14,243,763	$15,624,242	$15,927,230
Region VIII:						
Asst Div Chief-Prog Mgr	1	2	2	4,652–5,129	117,372	120,168
Mgr V	4	4	4	4,035–4,449	213,552	213,552
Mgr IV	9	10	10	3,320–4,035	468,513	476,900
Mgr III	7.3	7	7	3,020–3,672	296,006	303,832
Mgr II	4.6	6	6	2,512–3,054	212,598	214,896
Mgr I	23.5	25	25	2,290–2,784	828,033	834,519
Supvng Motor Vehicle Rep	40.9	42	42	2,095–2,512	1,252,480	1,266,894
Lic-Regis Examiner	68.1	78	78	2,075–2,469	2,280,280	2,313,421
Office Techn-Typing	2	2	2	1,885–2,468	52,924	54,197
Control Cashier-Motor Vehicles	14.6	16	16	2,031–2,468	467,652	469,836
Field Rep	410.1	430.7	430.7	1,628–2,290	11,188,984	11,406,397
Janitor	3.5	3.5	3.5	1,498–1,953	78,562	78,562
Office Occupations Clerk	1.5	1	1	1,434–1,743	20,916	20,916
Temporary Help	56.0	52.5	52.5	(1,213,730)	1,143,516	1,143,516
Overtime	–	–	–	(572,297)	659,464	659,464
Totals	646.1	679.7	679.7	$18,092,086	$19,280,852	$19,577,070
Region IX:						
Asst Div Chief-Prog Mgr	1	1	1	4,652–5,129	57,222	60,084
Mgr V	1.7	2	2	4,035–4,449	101,808	104,232
Mgr IV	3.6	4	4	3,320–4,035	193,488	193,680
Mgr III	9.4	12	12	3,020–3,672	498,066	511,457
Mgr II	8	9	9	2,512–3,054	323,465	328,301
Mgr I	18.3	19	19	2,290–2,784	625,865	630,177
Mgr Trainee	0.9	1	1	1,934–2,784	23,208	24,372
Supvng Motor Vehicle Rep	36.2	41	41	2,095–2,512	1,219,862	1,229,878
Lic-Regis Examiner	48.3	54	54	2,075–2,469	1,585,312	1,601,740
Control Cashier-Motor Vehicles	13.2	16	16	2,031–2,468	464,961	467,976
Secretary	1	1	1	1,918–2,331	27,972	27,972
Field Rep	263	299.9	299.9	1,628–2,290	7,684,071	7,857,517
Janitor	3.1	3.1	3.1	1,498–1,953	70,629	70,629
Temporary Help	42.8	39.8	39.8	(991,845)	866,328	866,328
Overtime	–	–	–	(435,955)	432,106	432,106
Totals	450.5	502.8	502.8	$12,778,665	$14,174,363	$14,406,449
Region X:						
Asst Div Chief-Prog Mgr	0.6	1	1	4,652–5,129	59,596	61,548
Mgr V	1.8	2	2	4,035–4,449	105,504	106,776
Mgr IV	6.6	7	7	3,320–4,035	330,275	332,352
Mgr III	7.8	10	10	3,020–3,672	418,729	426,487
Mgr II	7.8	8	8	2,512–3,054	291,408	292,824
Mgr I	22.6	24	24	2,290–2,784	783,696	794,803
Mgr Trainee	0.7	1	1	1,934–2,784	23,208	24,372
Supvng Motor Vehicle Rep	27.2	29	29	2,095–2,512	862,279	869,484
Lic-Regis Examiner	51.6	54	54	2,075–2,469	1,585,826	1,600,743
Control Cashier-Motor Vehicles	12.4	15	15	2,031–2,468	435,300	438,616
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Field Rep	289.6	318.6	318.6	1,628–2,290	8,143,516	8,312,921
Office Asst-Typing	0.5	1	1	1,531–2,125	23,504	23,724
Janitor	2.7	2.6	2.6	1,498–1,953	58,402	58,402
Temporary Help	43.5	40.4	40.4	(1,008,550)	859,060	859,060
Overtime	–	–	–	(456,513)	456,798	456,798
Totals	476.4	514.6	514.6	$13,447,981	$14,464,581	$14,686,390
Totals, Field Operations	4,345.7	5,289.9	4,884.0	$123,337,696	$145,448,752	$139,198,472
Division Of EDP Service						
General Administration:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	2	2	2	3,486–4,205	100,020	100,920
Staff Info Systems Analyst-Spec	2.8	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	11.7	12.8	12.8	3,330–4,018	578,149	595,956
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Asst Info Systems Analyst	5.2	5	5	2,240–3,330	176,129	181,842
Exec Secretary I	1	1	1	2,157–2,621	31,350	31,452
Office Techn-Typing	2.6	3	3	1,885–2,468	77,463	79,951
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	0.7	0.3	0.3	(26,329)	8,806	8,806
Overtime	–	–	–	(31,756)	9,497	9,497
Totals	32.0	32.1	32.1	($1,399,019)	$1,374,066	$1,401,076

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Information Systems:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
DP Mgr IV	1	1	1	5,114–5,639	67,668	67,668
Systems Software Spec III-Tech	0.5	2	2	4,406–5,326	123,558	127,824
DP Mgr III	4.3	4	4	4,652–5,129	242,950	245,850
Systems Software Spec II-Tech	5	5	5	4,010–4,847	290,820	290,820
Sr Info Systems Analyst-Spec	2.2	3	3	3,827–4,618	164,218	166,248
DP Mgr II	6.3	8	8	3,827–4,618	432,415	436,128
Sr Programmer Analyst-Spec	1.8	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	3.9	3	3	3,827–4,618	166,248	166,248
Systems Software Spec I-Tech	9	9	9	3,651–4,406	475,848	475,848
Staff Programmer Analyst-Spec	14.8	12	12	3,486–4,205	604,365	605,520
DP Mgr I	13.7	15	15	3,486–4,205	744,557	748,875
Staff Info Systems Analyst-Spec	10	9.9	9.9	3,486–4,205	512,147	512,147
Assoc Adm Analyst-Acctg	1.7	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec [14]	74	84.6	78.6	3,330–4,018	3,861,167	3,712,056
Assoc Info Systems Analyst-Spec	28.1	32.8	32.8	3,330–4,018	1,527,234	1,551,007
Assoc Systems Software Spec-Tech	2.4	1	1	3,324–4,010	48,120	48,120
Asst Info Systems Analyst	6.8	17	17	2,240–3,330	515,109	531,450
Programmer II	10.6	13	13	2,770–3,330	460,757	479,367
Programmer I	4.2	1	1	2,240–2,638	31,656	31,656
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Supvng Motor Vehicle Rep	1	1	1	2,095–2,512	30,144	30,144
Office Techn-Typing	7.9	9	9	1,885–2,468	241,135	243,669
Sr Word Processing Techn	1	1	1	1,957–2,379	28,368	28,548
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Motor Vehicle Tech	2.8	2	2	1,749–2,290	54,960	54,960
Word Processing Techn	2.6	3	3	1,628–2,125	76,252	76,500
Office Asst-Typing	1.7	1	1	1,531–2,125	23,724	23,724
Temporary Help [23]	7.2	1.8	1.6	(358,364)	31,486	27,764
Overtime	–	–	–	(237,311)	261,774	261,774
Totals	227.4	245.1	238.9	$10,554,590	$11,249,480	$11,176,715
Operations-Communications Services:						
C.E.A. II	1	1	1	5,363–5,913	70,110	70,956
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Systems Software Spec II-Tech	4	4	4	4,010–4,847	232,656	232,656
DP Mgr II	4.5	5	5	3,827–4,618	276,065	277,080
Sr Programmer Analyst-Spec	1.2	2	2	3,827–4,618	110,832	110,832
Systems Software Spec I-Tech	10.4	11	11	3,651–4,406	581,592	581,592
Staff Programmer Analyst-Spec	2.5	4	4	3,486–4,205	199,582	201,528
DP Mgr I	4.5	5	5	3,486–4,205	244,661	248,498
Staff Info Systems Analyst-Spec	3	3	3	3,486–4,205	151,380	151,380
Staff Info Systems Analyst-Supvr	2	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	10.3	14	14	3,330–4,018	624,020	646,039
Assoc Programmer Analyst-Spec	5.9	7	7	3,330–4,018	325,305	333,072
Telecomm Systems Analyst II	1	1	1	3,171–3,827	41,964	44,064
Computer Operations Spec II	2.2	3	3	3,029–3,651	120,333	126,249
Info Systems Techn Spec II	5.9	6	6	3,029–3,651	250,942	256,178
Info Systems Techn Supvr II	3.8	4	4	3,029–3,651	165,004	170,226
Computer Operations Supvr II	3	3	3	3,029–3,651	129,249	132,801
Asst Info Systems Analyst [4]	4.5	4	3	2,240–3,330	132,211	107,741
Telecomm Systems Analyst I [4]	4.8	6	5	2,031–3,171	197,723	177,926
Computer Operations Spec I	4.6	6	6	2,520–3,029	197,829	207,536
Info Systems Techn Spec I	6.6	7	7	2,520–3,029	253,572	255,476
Computer Operations Supvr I	7.3	7	7	2,520–3,029	253,698	256,750
Info Systems Techn Supvr I	8.6	8	8	2,520–3,029	278,110	286,032
Computer Operator [4]	12.3	15	14	1,789–2,520	428,733	414,188
Info Systems Techn	24.7	28	28	1,789–2,520	840,068	844,905
Office Techn-Typing	5.5	4	4	1,885–2,468	107,792	109,056
Mgt Services Techn	0.1	1	1	1,799–2,414	28,869	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Stock Clerk	1.2	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	0.8	1	1	1,531–2,125	22,428	23,538
Office Asst Gen	10.3	12	12	1,481–2,125	279,021	281,106
Temporary Help	3.8	10.4	10.4	(100,355)	215,304	215,304
Overtime	–	–	–	(250,308)	249,840	249,840
Totals	162.3	187.4	184.4	$6,355,445	$7,224,533	$7,257,157
Data Base Redevelopment:						
Temporary Help	0.1	–	–	(1,229)	–	–
Totals	0.1	–	–	–	–	–
Totals, Division Of EDP Service	421.8	464.6	455.4	$18,309,054	$19,848,079	$19,834,948
TOTALS, AUTHORIZED POSITIONS	8,230.7	9,550.5	9,079.3	$249,083,542	$282,360,026	$276,230,836
Regular/Ongoing Positions	*7,705.4*	*8,947.4*	*8,486.4*	*229,296,535*	*261,811,823*	*255,912,300*
Temporary Help	*525.3*	*603.1*	*592.9*	*12,623,207*	*12,720,897*	*12,491,230*
Overtime	–	–	–	*7,163,800*	*7,827,306*	*7,827,306*

[1] 2 expire 6/30/94.
[2] 1 expires 6/30/94.
[3] 4 expire 6/30/94.
[4] 1 expires 6/30/93.
[5] 1 effective 1/1/93.
[6] 2 expire 6/30/93.
[7] 0.5 expires 6/30/94.

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		

[8] 3 expire 6/30/94.
[9] 3 expire 6/30/93.
[10] 2 expire 12/31/92; 21 expire 6/30/93.
[11] 27 expire 6/30/94.
[12] 7 expire 6/30/94.
[13] 4 expire 6/30/93.
[14] 6 expire 6/30/93.
[15] 23 expire 6/30/94.
[16] 1 expires 12/31/92; 328 expire 6/30/93.
[17] 58 expire 6/30/93.
[18] 0.3 expires 6/30/94.
[19] 0.4 expires 6/30/93.
[20] 0.7 expires 12/31/92; 3.1 expire 6/30/93.
[21] 0.6 expires 6/30/93.
[22] 0.8 expires 12/31/92; 3.7 expire 6/30/93.
[23] 0.2 expires 6/30/93.

2780 STEPHEN P. TEALE DATA CENTER

Executive						
Executive Office:						
Director	0.8	1	1	$7,240	$86,880	$86,880
Chief Dep Director	0.2	–	–	6,521	–	–
DP Mgr IV	0.4	–	–	5,114–5,639	–	–
DP Mgr III	0.1	1	1	4,652–5,129	61,548	61,548
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,748
Totals, Executive	3.5	4.0	4.0	$194,135	$209,100	$210,228
Information Processing Services						
C.E.A. II	1	1	1	4,880–7,220	67,041	70,179
Exec Asst	1	1	1	2,347–2,852	31,818	33,408
Computer Operations:						
DP Mgr III	0.8	1	1	4,652–5,129	61,548	61,548
DP Mgr I	1.6	3	3	3,486–4,205	152,524	152,524
Computer Operations Spec II	1.6	3	3	3,029–3,651	132,736	133,308
Computer Operations Supvr II	1.4	3	3	3,029–3,651	122,322	126,720
Computer Operations Supvr I	2.7	5	5	2,520–3,029	173,495	177,992
Computer Operations Spec I	2.4	7	7	2,520–3,029	246,600	251,792
Info Systems Techn Supvr I	1.1	2	2	2,520–3,029	72,288	73,632
Computer Operator	16.8	36.5	36.5	1,789–2,520	1,020,550	1,050,143
Info Systems Techn	4.7	9	9	1,789–2,520	263,912	269,884
Office Techn-Gen	1.2	3	3	1,885–2,468	83,954	84,312
Office Techn-Typing	1.9	2	2	1,885–2,468	54,851	54,960
Office Asst Gen	8.5	19	19	1,481–2,125	409,636	422,712
User Support:						
Systems Software Spec III-Tech	1.4	–	–	4,406–5,326	–	–
DP Mgr III	0.5	–	–	4,652–5,129	–	–
Systems Software Spec III-Supvry	0.9	–	–	4,196–5,072	–	–
Systems Software Spec II-Tech	3.8	–	–	4,010–4,847	–	–
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	1.4	–	–	3,651–4,406	–	–
Assoc Info Systems Analyst-Spec	1.8	2	2	3,330–4,018	93,568	95,622
Assoc Info Systems Analyst-Supvr	2	2	2	3,171–3,827	91,848	91,848
Info Systems Techn Spec II	3.9	4	4	3,029–3,651	165,333	172,914
Computer Operations Spec II	1	1	1	3,029–3,651	43,812	43,812
Asst Info Systems Analyst	1.3	2	2	2,240–3,330	69,689	73,167
Programmer II	0.9	1	1	2,770–3,330	35,778	37,566
Info Systems Techn Spec I	6	6	6	2,520–3,029	209,635	216,304
Info Systems Techn	1.5	3	3	1,789–2,520	81,666	83,016
Office Asst Gen	–	1	1	1,481–2,125	23,724	23,724
Operations Support Services:						
DP Mgr II	1.6	2	2	3,827–4,618	102,276	104,568
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872
DP Mgr I	2.4	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Trng Officer I	0.8	1	1	3,171–3,827	38,052	39,960
Computer Operations Spec II	2.4	2	2	3,029–3,651	72,696	76,320
Info Systems Techn Spec II	1.5	2	2	3,029–3,651	80,017	83,867
Info Systems Techn Supvr II	1.9	1	1	3,029–3,651	43,812	43,812
Computer Operations Supvr II	1.1	1	1	3,029–3,651	36,348	38,160
Staff Services Analyst-Gen	–	1	1	2,031–3,171	30,764	31,524
Info Systems Techn Spec I	0.5	–	–	2,520–3,029	–	–
Computer Operations Spec I	5.1	3	3	2,520–3,029	106,028	108,148
Info Systems Techn Supvr I	0.9	–	–	2,520–3,029	–	–
Computer Operations Supvr I	2.8	–	–	2,520–3,029	–	–
Computer Operator	17.1	1	1	1,789–2,520	29,936	30,240
Office Techn-Typing	–	1	1	1,885–2,468	27,456	27,480
Office Techn-Gen	1.4	–	–	1,885–2,468	–	–
Office Asst Gen	8.3	–	–	1,481–2,125	–	–
Info Systems Techn	4.1	–	–	–	–	–
Totals, Information Processing Services	128.0	136.5	136.5	$4,542,291	$4,482,677	$4,592,130

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
System Software Support						
Assistant Director:						
C.E.A. II	1	1	1	4,880–7,220	66,768	70,110
Exec Asst	1	1	1	2,347–2,852	30,675	32,205
Operating Systems Support:						
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Staff Info Systems Analyst-Spec	0.5	–	–	3,486–4,205	–	–
Systems Software Spec III-Tech	0.5	–	–	4,406–5,326	–	–
Systems Software Spec II-Tech	3.3	–	–	4,010–4,847	–	–
DP Mgr II	0.5	–	–	3,827–4,618	–	–
DPM III	0.5	–	–	4,652–5,129	–	–
Systems Software Spec III Supvry	0.9	–	–	4,196–5,075	–	–
Sr Programmer Analyst-Spec	0.5	–	–	3,827–4,618	–	–
Assoc Systems Software Spec-Tech	1.4	–	–	3,324–4,010	–	–
Systems Software Spec I-Tech	2.4	–	–	3,651–4,406	–	–
Software Services:						
Systems Software Spec III-Tech	0.5	1	1	4,406–5,326	63,912	63,912
DP Mgr III	0.8	1	1	4,652–5,129	61,548	61,548
Systems Software Spec II-Tech	2	3	3	4,010–4,847	164,448	166,860
DP Mgr II	1.1	2	2	3,827–4,618	110,629	110,832
Sr Info Systems Analyst-Spec	0.3	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Spec	1.3	2	2	3,827–4,618	101,340	103,632
Systems Software Spec II-Supvry	1	1	1	3,819–4,616	55,392	55,392
Systems Software Spec I-Tech	4.7	5	5	3,651–4,406	257,880	260,202
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1.1	2	2	3,486–4,205	100,739	100,920
Assoc Programmer Analyst-Spec	4	8	8	3,330–4,018	362,532	368,172
Assoc Info Systems Analyst-Spec	2.4	4	4	3,330–4,018	186,134	191,321
Assoc Systems Software Spec-Tech	2.5	4	4	3,324–4,010	179,158	183,656
Info Systems Techn Spec II	1.9	1	1	3,029–3,651	43,097	43,812
Info Systems Techn Spec I	0.4	1	1	2,520–3,029	32,412	34,031
Programmer I	–	1	1	2,240–2,638	26,880	28,224
Office Techn-Typing	0.7	1.5	1.5	1,885–2,468	40,948	41,220
Info Systems Techn	0.6	–	–	1,789–2,520	–	–
Online Systems:						
Systems Software Spec III-Tech	0.3	1	1	4,406–5,326	61,779	63,912
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Systems Software Spec III-Supvry	2.9	3	3	4,196–5,072	182,592	182,592
Systems Software Spec II-Tech	4.3	4	4	4,010–4,847	232,656	232,656
Systems Software Spec I-Tech	5.3	6	6	3,651–4,406	313,790	316,049
Assoc Systems Software Spec-Tech	5	5	5	3,324–4,010	237,674	240,600
Programmer I	0.2	1	1	2,240–2,638	28,968	28,968
Info Systems Techn	1.8	1	1	1,789–2,520	29,328	30,240
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
GIS Lab:						
Systems Software Spec II-Tech	0.3	1	1	4,010–4,847	58,164	58,164
Research Prog Spec II-Geographic	0.3	1	1	3,827–4,618	55,416	55,416
Research Mgr II-Geographic Info	0.3	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I-Geographic	0.3	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Geographic Info	0.1	1	1	3,330–4,018	40,127	42,139
Assoc Programmer Analyst-Spec	0.3	1	1	3,330–4,018	48,216	48,216
Research Analyst I-Geographic Info	0.2	–	–	2,240–3,330	–	–
Exec Asst	0.4	1	1	2,347–2,852	34,224	34,224
Totals, System Software Support	62.8	70.5	70.5	$3,095,724	$3,480,726	$3,522,525
Technology Services						
Deputy Director:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Asst	1	1	1	2,347–2,852	30,183	31,689
Large Systems Support:						
Systems Software Spec III-Tech	2.5	3	3	4,406–5,326	191,736	191,736
DP Mgr III	0.5	1	1	4,652–5,129	61,548	61,548
Systems Software Spec III-Supvry	2.1	3	3	4,196–5,072	182,592	182,592
Systems Software Spec II-Tech	6.7	10	10	4,010–4,847	581,640	581,640
Systems Software Spec I-Tech	2.6	4	4	3,651–4,406	211,488	211,488
Assoc Systems Software Spec-Tech	0.5	1	1	3,324–4,010	48,120	48,120
Network Management:						
DP Mgr III	1	1	1	4,652–5,129	55,824	58,615
DP Mgr II	2	2	2	3,827–4,618	110,832	110,832
DP Mgr I	2	2	2	3,486–4,205	98,940	100,920
Staff Info Systems Analyst-Spec	5	5	5	3,486–4,205	252,300	252,300
Staff Info Systems Analyst-Supvr	0.9	1	1	3,486–4,205	41,832	43,920
Assoc Info Systems Analyst-Spec	7.8	10	10	3,330–4,018	437,343	454,460
Assoc Info Systems Analyst-Supvr	2	2	2	3,171–3,827	88,720	90,754
Asst Info Systems Analyst	6.4	6	6	2,240–3,330	205,620	212,855
Computer Operator	4.6	5	5	1,789–2,520	131,308	136,150
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Network Computing:						
Systems Software Spec III-Tech	1.1	2	2	4,406–5,326	127,824	127,824
DP Mgr III	0.5	1	1	4,652–5,129	61,548	61,548
Systems Software Spec III-Supvry	1.9	3	3	4,196–5,072	182,592	182,592
Systems Software Spec II-Tech	3.8	8	8	4,010–4,847	454,298	457,680
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Spec	1.6	2	2	3,827–4,618	101,340	103,632
Systems Software Spec II-Supvry	0.8	–	–	3,819–4,616	–	–

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Systems Software Spec I-Tech	5.7	8	8	3,651–4,406	419,246	422,812
Staff Info Systems Analyst-Spec	0.5	1	1	3,486–4,205	48,252	50,292
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	43,364	45,536
Computer Operator	0.3	1	1	1,789–2,520	30,240	30,240
Security & Oper Recovery:						
DP Mgr III	0.5	1	1	4,652–5,129	59,156	61,244
Systems Software Spec II-Tech	0.3	1	1	4,010–4,847	58,164	58,164
Systems Software Spec I-Tech	0.3	1	1	3,651–4,406	52,872	52,872
Staff Info Systems Analyst-Supvr	0.5	1	1	3,486–4,205	50,460	50,460
DP Mgr I	0.5	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Spec	1.1	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	2.1	4	4	3,330–4,018	187,487	189,632
Office Techn-Typing	0.5	1	1	1,885–2,468	27,153	27,480
Advanced Technology Lab:						
DP Mgr III	0.1	1	1	4,652–5,129	61,548	61,548
Systems Software Spec II-Tech	0.3	1	1	4,010–4,847	58,164	58,164
Systems Software Spec I-Tech	0.3	1	1	3,651–4,406	52,872	52,872
Assoc Info Systems Analyst-Spec	0.2	1	1	3,330–4,018	40,294	42,314
Asst Info Systems Analyst	0.2	–	–	2,240–3,330	–	–
Totals, Technology Services	74.2	104.0	104.0	$3,655,560	$5,177,428	$5,237,965
Security & Operational Recovery						
Division Chief:						
DPM III	0.5	–	–	4,652–5,129	–	–
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Security:						
DP Mgr I	0.5	–	–	3,486–4,205	–	–
Assoc Info Systems Analyst-Spec	1.9	–	–	3,330–4,018	–	–
Staff Programmer Analyst-Spec	0.9	–	–	3,486–4,205	–	–
Operational Recovery:						
Staff Info Systems Analyst-Supvr	0.5	–	–	3,486–4,205	–	–
Assoc Info Systems Analyst-Spec	0.5	–	–	3,330–4,018	–	–
Total, Security & Operational Recovery	5.3	–	–	$247,115	–	–
Planning & Technology Innovation						
Deputy Director:						
C.E.A. II	0.8	–	–	4,880–7,220	–	–
Systems Software Spec II-Tech	0.2	–	–	4,010–4,847	–	–
Systems Software Spec I-Tech	0.2	–	–	3,651–4,406	–	–
Exec Asst	0.2	–	–	2,347–2,858	–	–
GIS LAB:						
Systems Software Spec II-Tech	0.2	–	–	4,010–4,847	–	–
Assoc Programmer Analyst Spec	0.2	–	–	3,330–4,018	–	–
Research Analyst I-Geographic Info	0.2	–	–	2,240–3,330	–	–
Research Prog Spec I-Geographic	0.2	–	–	3,486–4,205	–	–
Research Prog Spec II-Geographic	0.2	–	–	3,827–4,618	–	–
Research Mgr II-Geographic Info	0.2	–	–	3,827–4,618	–	–
UNIX/RDBMS:						
Systems Software Spec II-Tech	0.4	–	–	4,010–4,847	–	–
Systems Software Spec III-Supvry	0.2	–	–	4,196–5,072	–	–
Assoc Systems Software Spec-Tech	0.2	–	–	3,324–4,010	–	–
Systems Software Spec I-Tech	0.2	–	–	3,651–4,406	–	–
Advance Technology Lab:						
Systems Software Spec II-Tech	0.2	–	–	4,010–4,847	–	–
Asst Info Systems Analyst	0.2	–	–	2,240–3,330	–	–
Systems Software Spec II-Tech	0.2	–	–	4,010–4,847	–	–
EDP Projects:						
Staff Info Systems Analyst-Spec	0.5	–	–	3,486–4,205	–	–
Sr Info Systems Analyst-Spec	0.4	–	–	3,826–4,618	–	–
DP Mgr II	0.2	–	–	3,827–4,618	–	–
Assoc Info Systems Analyst-Spec	0.4	–	–	3,330–4,018	–	–
Assoc Info Systems Analyst	0.2	–	–	2,240–3,330	–	–
Planning:						
Sr Info Systems Analyst-Spec	0.2	–	–	3,826–4,618	–	–
Consulting:						
Sr Info Systems Analyst-Spec	0.2	–	–	3,826–4,618	–	–
Total, Planning & Technology Innovations	6.3	–	–	$378,539	–	–
Clients' Support						
Deputy Director:						
C.E.A. II	0.9	1	1	4,880–7,220	58,560	61,488
Exec Asst	1	1	1	2,347–2,852	30,183	31,689
Client Relations:						
DPM III	–	1	1	4,652–5,129	56,288	59,096
DP Mgr II	1	1	1	3,827–4,618	45,924	48,220
Sr Info Systems Analyst-Spec	7.5	7	7	3,827–4,618	387,912	387,912
Staff Info Systems Analyst-Spec	0.5	1	1	3,486–4,205	47,292	49,452
Assoc Info Systems Analyst-Spec	1.2	1	1	3,330–4,018	45,720	47,730
Ofc Techn-Typing	0.5	–	–	1,885–2,468	–	–
New Business Consulting:						
DPM III	0.3	–	–	4,652–5,129	–	–
Systems Software Spec II-Tech	0.5	–	–	4,010–4,847	–	–

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
DPM II	0.5	–	–	3,827–4,618	–	–
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Supvr	0.5	–	–	3,827–4,618	–	–
Research Prog Spec II-Geographic	0.5	–	–	3,827–4,618	–	–
Staff Info Systems Analyst-Spec	0.4	–	–	3,486–4,205	–	–
Assoc Programmer Analyst-Spec	3.4	–	–	3,486–4,205	–	–
Research Prog Spec I-Geographic	0.5	–	–	3,486–4,205	–	–
Assoc Info Systems Analyst-Spec	0.7	–	–	3,330–4,018	–	–
Research Analyst I-Geographic Info	0.5	–	–	2,240–3,330	–	–
Business Solutions:						
Sr Info Systems Analyst-Spec	0.5	1	1	3,827–4,618	55,416	55,416
Media Services:						
Systems Software Spec I-Tech	1.1	2	2	3,651–4,406	105,744	105,744
Info Systems Techn Spec II	0.5	1	1	3,029–3,651	41,237	43,087
Totals, Clients' Support	23.5	18.0	18.0	$1,165,601	$929,692	$945,250
Administration						
Chief Deputy Director:						
Chief Dep Director	0.5	1	1	6,521	78,252	78,252
C.E.A. II	0.3	–	–	4,880–7,220	–	–
Staff Services Mgr II-Mgrl	0.4	1	1	4,237–4,671	50,844	53,388
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	37,410	38,004
Exec Asst	0.5	–	–	2,347–2,852	–	–
Human Resources:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	53,912	55,416
Assoc Info Systems Analyst-Spec	2.1	2	2	3,330–4,018	87,491	91,654
Assoc Personnel Analyst	3	3	3	3,171–3,827	132,127	136,067
Asst Info Systems Analyst	1	2	2	2,240–3,330	63,312	63,312
Staff Services Analyst-Gen	2.3	2.5	2.5	2,031–3,171	78,614	81,878
Exec Asst	0.9	–	–	2,347–2,852	–	–
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Spec I	–	1	1	1,787–2,586	24,912	26,064
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Office Asst Gen	1	1	1	1,481–2,125	20,508	21,528
Financial Mgmt & Proj Planning:						
Staff Services Mgr III	0.3	1	1	4,652–5,129	59,532	61,548
Staff Services Mgr II-Mgrl	0.8	–	–	4,237–4,671	–	–
Staff Services Mgr II-Supvry	0.5	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Spec	1	3	3	3,827–4,618	166,248	166,248
DP Mgr II	0.3	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	2	2	2	3,486–4,205	99,985	100,920
Assoc Acctg Analyst	0.5	1	1	3,330–4,018	46,434	48,216
Assoc Info Systems Analyst-Spec	4.5	6	6	3,330–4,018	270,984	279,261
Assoc Mgt Analyst	1.5	1.5	1.5	3,171–3,827	68,886	68,886
Acctg Officer-Spec	0.1	–	–	2,770–3,330	–	–
Asst Info Systems Analyst	0.3	1	1	2,240–3,330	36,744	38,580
Staff Services Analyst-Gen	6	7	7	2,031–3,171	231,611	240,798
Acctg Techn	1.5	2	2	1,885–2,468	47,514	49,890
Office Techn-Typing	1	1	1	1,885–2,468	27,474	27,480
Budget Techn I	1	1	1	1,737–2,414	28,618	28,968
Mgt Services Techn	0.2	1	1	1,799–2,414	27,825	28,887
Acct Clerk II	0.1	–	–	1,689–2,203	–	–
Office Asst-Typing	0.5	1	1	1,531–2,125	22,608	23,738
Fiscal & Accounting:						
Ofc Asst-Typing	0.5	–	–	1,531–2,125	–	–
Acct Clk II	0.9	–	–	1,689–2,203	–	–
Acctg Off-Spec	0.5	–	–	2,770–3,330	–	–
Assoc Acctg Analyst	0.5	–	–	3,330–4,018	–	–
Staff Services Mgr II-Supvry	0.5	–	–	3,827–4,618	–	–
Mgt Services Analyst-Spec	0.5	–	–	1,799–2,414	–	–
EDP Project Analysis:						
Staff Info Systems Analyst-Spec	0.9	–	–	3,486–4,205	–	–
Sr Info Systems Analyst-Spec	0.9	–	–	3,827–4,618	–	–
DP Mgr II	0.5	–	–	3,827–4,618	–	–
Assoc Info Systems Analyst-Spec	0.9	–	–	3,330–4,018	–	–
Asst Info Systems Analyst	0.5	–	–	2,240–3,330	–	–
Strategic Planning:						
Sr Info Systems Analyst-Spec	0.5	–	–	3,827–4,618	–	–
Facilities:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	54,100	55,416
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	2.5	3	3	3,330–4,018	139,612	143,352
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Truck Driver	1	1	1	2,200–2,638	28,860	28,860
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Procurement:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Sr Info Systems Analyst-Spec	0.2	1	1	3,827–4,618	51,268	53,726
Staff Info Systems Analyst-Spec	2.4	3	3	3,486–4,205	151,380	151,380
Staff Services Mgr I	1	1	1	3,486–4,205	45,720	48,009
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	5.3	8	8	3,330–4,018	373,578	379,836
Asst Info Systems Analyst	0.5	1	1	2,240–3,330	33,796	35,488
Office Techn-Typing	1	1	1	1,885–2,468	27,371	27,480

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	10,764	11,304
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Assoc Govtl Prog Analyst	2.5	–	–	3,171–3,827	–	–
Totals, Administration	71.8	76.5	76.5	$2,945,897	$3,213,158	$3,278,698
Temporary Help	5.5	3	3	264,314	68,961	68,961
Overtime	–	–	–	223,823	453,614	453,614
TOTALS, AUTHORIZED POSITIONS	380.9	412.5	412.5	$16,712,999	$18,015,356	$18,309,371
Regular/Ongoing Positions	*375.4*	*409.5*	*409.5*	*16,224,862*	*17,492,781*	*17,786,796*
Temporary Help	*5.5*	*3.0*	*3.0*	*264,314*	*68,961*	*68,961*
Overtime	–	–	–	*223,823*	*453,614*	*453,614*

Trade and Commerce

2920 CALIFORNIA TRADE AND COMMERCE AGENCY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Economic Development						
Business Development:						
Major Corporate Projects:						
Asst Director	–	1	1	$5,652	$67,824	$67,824
Sr Spec-Major Corp Proj	–	1	1	3,750	45,000	45,000
Asst Develmt Spec	–	1	1	2,200–3,171	34,769	36,503
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Manufacturing Retention:						
Asst Director-Manufacturing Retention	–	1	1	5,652	67,824	67,824
Sr Consultant-Manufacturing Retent	–	1	1	5,652	67,824	67,824
Sr Develmt Spec	–	1	1	3,645–4,398	52,776	52,776
Assoc Develmt Spec	–	4.9	4.9	3,171–3,827	206,987	212,602
Office Asst-Typing	–	1	1	1,531–2,125	21,188	22,248
Totals, Business Development	–	12.9	12.9	–	$591,672	$600,081
California Film Commission:						
Asst Director	–	1	1	5,652	67,824	67,824
Sr Spec	–	1	1	4,903	58,836	58,836
Motion Picture Prod Analyst	–	2	2	3,171–3,827	83,594	87,778
Office Techn-Typing	–	2	2	1,885–2,468	53,669	54,726
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Totals, Calif Film Commission	–	7.0	7.0	–	$292,891	$298,132
Competitive Technology:						
Asst Director	–	1	1	5,652	67,824	67,824
Sr Spec	–	1	1	4,903	58,836	58,836
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	44,219	45,924
Totals, Competitive Technology	–	3.0	3.0	–	$170,879	$172,584
Local Development:						
Asst Director-Local Develmt	–	1	1	5,652	67,824	67,824
Public Affairs Off	–	1	1	4,583	54,996	54,996
Sr Develmt Spec	–	1	1	3,645–4,398	52,776	52,776
Restoration Architect	–	1	1	3,577–4,313	42,924	45,072
Assoc Develmt Spec	–	5	5	3,171–3,827	213,216	221,220
Asst Develmt Spec	–	1	1	2,200–3,171	38,052	38,052
Office Asst-Typing	–	2	2	1,531–2,125	45,036	47,262
Totals, Local Development	–	12.0	12.0	–	$514,824	$527,202
Small Business:						
Exec Director	–	1	1	5,652	67,824	67,824
Sr Develmt Spec	–	2	2	3,645–4,398	101,997	104,299
Assoc Develmt Spec	–	9	9	3,171–3,827	387,160	398,791
Asst Develmt Spec	–	2	2	2,200–3,171	70,582	72,404
Office Techn-Typing	–	1	1	1,885–2,468	26,800	27,480
Mgt Services Techn	–	1	1	1,799–2,414	28,212	28,968
Office Asst-Typing	–	1	1	1,531–2,125	21,888	22,980
Temporary Help	–	–	–	–	7,674	7,674
Totals, Small Business	–	17.0	17.0	–	$712,137	$730,420
Regional Offices:						
Economic Development-LA:						
Sr Develmt Spec	–	1	1	3,645–4,398	52,776	52,776
Assoc Develmt Spec	–	6	6	3,171–3,827	236,184	245,704
Asst Develmt Spec	–	1	1	2,200–3,171	26,400	27,720
Office Techn-Typing	–	1	1	1,885–2,468	26,487	27,471
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Economic Development-Sacto:						
Sr Develmt Spec	–	1	1	3,645–4,398	52,776	52,776
Assoc Develmt Spec	–	3.5	3.5	3,171–3,827	140,195	146,061
Office Asst-Typing	–	0.5	0.5	1,531–2,125	11,862	11,862
Economic Development-San Diego:						
Sr Develmt Spec	–	1	1	3,645–4,398	52,239	52,776
Assoc Develmt Spec	–	3	3	3,171–3,827	122,028	125,834
Asst Develmt Spec	–	1	1	2,200–3,171	26,400	27,720
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Economic Development-San Jose:						
Sr Develmt Spec	–	1	1	3,645–4,398	52,776	52,776
Assoc Develmt Spec	–	3	3	3,171–3,827	117,102	122,960
Asst Develmt Spec	–	2	2	2,200–3,171	52,800	55,440
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Totals, Regional Offices	–	28.0	28.0	–	$1,045,307	$1,078,100
Totals, Economic Development	–	79.9	79.9	–	$3,327,710	$3,406,519
International Trade and Investment						
World Trade Commission						
Commissioners (15) per diem				100/day	6,800	6,800
Chief Exec Officer	1	1	1	6,663	79,956	79,956
Trade Policy Mgr	0.3	1	1	5,137	61,644	61,644
Sr Trade Spec	0.6	1	1	3,846–4,642	46,152	48,456
Acctg Budget Off-Spec	0.3	–	–	3,189–3,846	–	–
Adm Asst II	1	1	1	3,189–3,846	46,152	46,152

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Trade Develmt Spec	0.7	1	–	2,526–3,189	36,348	–
Exec Secty I-Foreign Visitors Ofc	0.6	1	1	2,157–2,621	28,380	29,796
Asst-Governor-Intnt'l Visitors	1	1	1	2,500	30,000	30,000
Office Asst Typing	1	1	1	1,531–1,977	23,724	23,724
Temporary Help	0.6	–	–	(18,991)	–	–
Overtime	–	–	–	(100)	–	–
Totals, World Trade Commission	7.1	8.0	7.0	$307,716	$359,156	$326,528
Export Finance						
Director-Export Finance Office	1	1	1	6,521	78,252	78,252
Dep Director-Export Finance	–	1	1	5,389	64,668	64,668
Mgr-Export Finance Office	1	1	1	4,674–5,137	58,896	61,644
Sr Loan Officer	2	2	2	3,846–4,642	107,904	110,520
Loan Officer	1	1	1	3,189–3,846	38,268	40,176
Credit Analyst I	0.7	2.5	2.5	2,526–3,189	85,248	89,508
Exec Secretary	0.5	–	–	2,949	–	–
Exec Asst	0.4	1	1	2,347–2,809	28,164	29,568
Loan-Mgt Info Systems Analyst	0.8	–	–	2,212–2,649	–	–
Temporary Help	0.5	0.5	0.5	9,196	5,000	5,000
Totals, Export Finance	7.9	10.0	10.0	$369,015	$466,400	$479,336
Export Development						
Director	1.2	1	1	5,926	71,112	71,112
Sr Trade Spec	0.1	–	–	3,846–4,642	–	–
Trade Spec	2	2	2	3,189–3,846	86,748	88,776
Asst Trade Develmt Spec	1	1	1	2,526–3,189	36,840	38,268
Exec Asst	1	1	1	2,347–2,809	31,044	32,592
Trade Prog Techn	0.8	1	1	2,122–2,579	25,464	26,736
Research Asst	0.2	–	–	1,670–2,031	–	–
Office Asst Typing	1	1	1	1,531–1,977	19,296	20,256
Temporary Help	0.5	–	–	(7,264)	–	–
Totals, Export Development	7.8	7.0	7.0	$286,174	$270,504	$277,740
Foreign Investment:						
Director	–	1	1	5,652	67,824	67,824
Sr Develmt Spec	–	1	1	3,645–4,398	49,026	51,327
Sr Intntl Spec	–	1	1	4,031	48,372	48,372
Assoc Develmt Spec	–	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Totals, Foreign Investment	–	5.0	5.0	–	$233,766	$237,195
Overseas Offices						
Office Director	–	6	6	–	427,741	427,741
Totals, Overseas Offices	–	6.0	6.0	–	$427,741	$427,741
Totals, Int'l Trade and Investment	22.8	36.0	35.0	$962,905	$1,757,567	$1,748,540
Marketing And Communications						
Asst Director-Marketing & Communica	1	1	1	5,137	61,644	61,644
Info Officer II	0.9	1	1	3,645–4,398	52,776	52,776
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	40,628	42,664
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Asst Info Officer	0.5	–	–	2,638–3,171	–	–
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Office Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,748
Temporary Help	–	–	–	2,592	–	–
Totals, Marketing & Communications	5.4	5.0	5.0	$242,944	$223,592	$226,756
Tourism						
Asst Director-Tourism	0.5	1	1	6,841	82,092	82,092
Director-Tourism Marketing	0.6	1	1	5,137	61,644	61,644
Public Affairs Off	0.2	–	–	4,583	–	–
Sr Tourism Spec	1	1	1	3,645–4,398	52,776	52,776
Assoc Tourism Spec	3.4	3	3	3,171–3,827	137,772	137,772
Assoc Govtl Prog Analyst	0.1	0.5	0.5	3,171–3,827	22,962	22,962
Asst Tourism Spec	0.1	1	1	2,200–3,171	31,788	33,379
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Office Asst-Typing	3.1	4.5	4.5	1,531–2,125	98,661	102,741
Temporary Help	0.7	–	–	47,132	–	–
Overtime	–	–	–	30	–	–
Totals, Tourism	9.8	12.0	12.0	$418,120	$487,695	$493,366
Contract, Grants And Loans						
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	–	3	3	3,171–3,827	129,232	133,232
Assoc Develmt Spec	–	1	1	3,171–3,827	45,924	45,924
Asst Develmt Spec	–	1	1	2,200–3,171	36,360	38,052
Staff Services Analyst-Gen	–	2.6	2.6	2,031–3,171	81,472	84,168
Office Techn-Typing	–	1	1	1,885–2,468	26,800	27,480
Mgt Services Techn	–	2	2	1,799–2,414	55,806	57,150
Totals, Contracts, Grants and Loans	–	11.6	11.6	–	$426,054	$436,466
Policy and Planning						
Economic Research						
Asst Director-Econ Planning-policy	0.6	1	1	5,652	67,824	67,824

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Intn'l Spec	0.4	–	–	4,031	–	–
Research Prog Spec II-Econ	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I-Econ	1	1	1	3,486–4,205	50,460	50,460
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Research Analyst I-Econ	2	2	2	2,240–3,330	71,779	75,145
Office Techn-Gen	0.5	0.5	0.5	1,885–2,468	13,740	13,740
Office Asst-Typing	0.4	1	1	1,531–2,125	20,427	21,443
Totals, Economic Research	6.9	7.5	7.5	$299,663	$322,990	$327,372
Legislative Unit:						
Asst Director	0.4	–	–	5,652	–	–
Asst Director-Legis Affairs	1	1	1	5,137	61,644	61,644
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	44,064	45,924
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.2	–	–	13,072	–	–
Overtime	–	–	–	4,008	–	–
Totals, Legislative Unit	3.3	3.0	3.0	$161,203	$133,188	$135,048
Totals, Policy and Planning	10.2	10.5	10.5	$460,866	$456,178	$462,420
Administration						
Executive Office:						
Director	1	1	1	7,921	95,052	95,052
Dep Director-Economic Develmt	0.7	1	1	6,841	82,092	82,092
Dep Director-Policy/Administration	0.6	1	1	6,841	82,092	82,092
Sr Staff Counsel-Spec	1	–	–	5,326–6,444	–	–
Sr Spec-Special Projects	0.7	–	–	5,652	–	–
Asst Director-Special Proj	–	1	1	5,652	67,824	67,824
Staff Counsel	1	–	–	2,959–5,588	–	–
Director-Tourism Mktg	0.4	–	–	5,137	–	–
Asst To Director	1	1	1	4,653	55,836	55,836
Staff Services Analyst-Gen	0.8	0.8	0.8	2,031–3,171	30,442	30,442
Exec Asst	0.1	1	1	2,347–2,852	29,100	30,552
Exec Secretary I	1.2	2	2	2,157–2,621	62,904	62,904
Office Techn-Typing	0.7	1	1	1,885–2,468	25,048	26,304
Mgt Services Techn	–	1	1	1,799–2,414	26,184	27,493
Office Asst-Typing	0.9	1	1	1,531–2,125	23,577	23,724
Temporary Help	0.6	–	–	38,191	–	–
Overtime	–	–	–	7,002	–	–
Totals, Executive Office	10.7	11.8	11.8	$615,668	$580,151	$584,315
Legal Office:						
Sr Staff Counsel-Spec	–	1	1	5,326–6,444	71,346	74,826
Staff Counsel	–	1	1	2,959–5,588	62,160	65,152
Totals, Legal Office	–	2.0	2.0	–	$133,506	$139,978
Administrative Services:						
Staff Services Mgr II-Mgrl	0.5	1	1	4,237–4,671	56,052	56,052
Staff Programmer Analyst-Spec	0.7	1	1	3,486–4,205	48,700	50,460
Staff Services Mgr I	2	2	2	3,486–4,205	98,688	100,750
Assoc Info Systems Analyst-Spec	0.7	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	44,064	45,924
Assoc Budget Analyst	–	1	1	3,171–3,827	43,364	45,304
Assoc Personnel Analyst	1.4	2	2	3,171–3,827	78,807	82,759
Assoc Govtl Prog Analyst	0.5	–	–	3,171–3,827	–	–
Assoc Develmt Spec	0.3	1	1	3,171–3,827	42,839	44,839
Acctg Officer-Spec	1.6	1.8	1.8	2,770–3,330	61,514	64,596
Business Service Officer I-Supvr	0.9	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Pers Services Spec II	–	1	1	2,298–2,793	32,580	33,516
Materials & Stores Spec	0.7	1	1	2,073–2,704	25,708	26,996
Accountant I-Spec	1.4	1	1	2,070–2,696	26,402	27,722
Business Service Asst-Spec	0.9	1	1	1,799–2,638	28,896	28,968
Pers Services Spec I	1	–	–	1,787–2,586	–	–
Info Sys Techn	0.8	0.8	0.8	1,789–2,520	21,975	22,680
Office Techn-Typing	1	1	1	1,885–2,468	23,946	25,144
Sr Acct Clerk	0.6	0.3	0.3	1,885–2,468	9,048	9,500
Acctg Techn	1	1	1	1,885–2,468	27,959	29,161
Mgmt Services Techn	0.2	0.8	0.8	1,799–2,414	21,665	21,726
Stock Clerk	0.5	–	–	1,728–2,266	–	–
Office Asst-Typing	0.7	2	2	1,531–2,125	43,606	45,780
Office Asst Gen	0.6	1	1	1,481–2,125	21,618	22,701
Limited Exam Appt Prog Candidate (OACG)	0.3	–	–	1,481–2,125	–	–
Seasonal Clerk	0.2	0.5	0.5	1,160–1,326	7,668	8,051
Temporary Help	3.6	1.1	1.1	63,092	18,452	18,452
Overtime	–	–	–	7,002	6,000	6,000
Totals, Administrative Services	23.9	25.3	25.3	$769,550	$875,819	$903,349
Totals, Administration	34.6	39.1	39.1	$1,385,218	$1,589,476	$1,627,642
Business Development						
Asst Director-Manufacturing Retent	1	–	–	5,652	–	–
Asst Director	0.6	–	–	5,652	–	–
Sr Develmt Spec	1	–	–	3,645–4,398	–	–
Assoc Develmt Spec	1.4	–	–	3,171–3,827	–	–
Sr Spec-Major Corp Proj	1	–	–	3,750	–	–

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Develmt Spec	1	–	–	2,200–3,171	–	–
Office Techn-Typing	0.9	–	–	1,885–2,468	–	–
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Totals, Business Develmt-Sacramento	7.4	–	–	$342,955	–	–
Business Development-L.A.:						
Sr Develmt Spec	1	–	–	3,645–4,398	–	–
Assoc Develmt Spec	1	–	–	3,171–3,827	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Mgt Services Techn	0.9	–	–	1,799–2,414	–	–
Totals, Business Develmt-L.A.	3.9	–	–	$142,621	–	–
Business Development-S.J.:						
Sr Develmt Spec	1	–	–	3,645–4,398	–	–
Assoc Develmt Spec	0.8	–	–	3,171–3,827	–	–
Office Techn-Typing	0.9	–	–	1,885–2,468	–	–
Totals, Business Develmt-S.J.	2.7	–	–	$112,729	–	–
Enterprise Zones:						
Sr Develmt Spec	1	–	–	3,645–4,398	–	–
Assoc Develmt Spec	3.9	–	–	3,171–3,827	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals, Enterprise Zones	5.9	–	–	$241,780	–	–
Totals, Business Development	19.9	–	–	$840,085	–	–
Foreign Investment						
Dep Director-Policy-administration	0.3	–	–	6,841	–	–
Director	0.2	–	–	5,652	–	–
Sr Develmt Spec	1	–	–	3,645–4,398	–	–
Sr Intnt'l Spec	0.5	–	–	4,031	–	–
Assoc Develmt Spec	0.7	–	–	3,171–3,827	–	–
Office Techn-Typing	0.9	–	–	1,885–2,468	–	–
Temporary Help	0.4	–	–	22,629	–	–
Totals, Foreign Investment	4.0	–	–	$173,567	–	–
California Film Commission						
Asst Director	0.5	–	–	5,652	–	–
Sr Spec-Special Proj	0.1	–	–	5,652	–	–
Sr Spec	1	–	–	4,903	–	–
Public Affairs Mgr	0.7	–	–	4,223	–	–
Motion Picture Prod Analyst	2	–	–	3,171–3,827	–	–
Office Techn-Typing	2	–	–	1,885–2,468	–	–
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Temporary Help	0.2	–	–	7,672	–	–
Totals, Calif Film Commission	7.5	–	–	$295,887	–	–
Competitive Technology						
Asst Director	0.6	–	–	5,652	–	–
Sr Spec	1	–	–	4,903	–	–
Assoc Govtl Prog Analyst	1.2	–	–	3,171–3,827	–	–
Executive Secty	0.7	–	–	2,212–2,688	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Mgt Services Techn	0.6	–	–	1,799–2,414	–	–
Temporary Help	0.1	–	–	3,024	–	–
Totals, Competitive Technology	4.6	–	–	$212,713	–	–
Local Development-Sacto						
Asst Director-Local Develmt	1	–	–	5,652	–	–
Sr Consultant-Manufacturing Retent	1	–	–	5,652	–	–
Public Affairs Off	0.3	–	–	4,583	–	–
Sr Develmt Spec	1	–	–	3,645–4,398	–	–
Restoration Architect	0.3	–	–	3,577–4,313	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,171–3,827	–	–
Assoc Develmt Spec	4.7	–	–	3,171–3,827	–	–
Asst Develmt Spec	1.3	—	—	2,200–3,171	–	–
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Mgt Services Techn	0.8	–	–	1,799—2,414	–	–
Office Assistant-Typing	1.6	–	–	1,531–2,125	–	–
Temporary Help	0.2	–	–	4,498	–	–
Totals, Local Development-Sacramento	12.6	–	–	$533,926	–	–
Local Development-San Diego						
Sr Develmt Spec	1	–		3,645–4,398	–	–
Assoc Develmt Spec	0.3	–		3,171–3,827	–	–
Asst Develmt Spec	0.1	–		2,200–3,171	–	–
Totals, Local Development-San Diego	1.4	–	–	$64,489	–	–
Small Business						
Exec Director	1	–	–	5,652	–	–
Deputy Director	0.4	–	–	4,903	–	–
Small Business Advocate	0.3	–	–	4,903	–	–
Public Affairs Off	0.2	–	–	4,583	–	–

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Director	0.4	–	–	4,431	–	–
Sr Develmt Spec	2.0	–	–	3,645–4,398	–	–
Staff Services Mgr I	0.3	–	–	3,486–4,205	–	–
Staff Govtl Prog Analyst	0.3			3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,171–3,827	–	–
Assoc Develmt Spec	7.4	–	–	3,171–3,827	–	–
Asst Develmt Spec	2.7	–	–	2,200–3,171	–	–
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Ofc Techn-Typing	1.3	–	–	1,885–2,468	–	–
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Secty	0.8	–	–	1,918–2,331	–	–
Ofc Asst-Typing	0.2	–	–	1,531–2,125	–	–
Seasonal Clk	0.5	–	–	1,160–1,326	–	–
Temporary Help	0.5	–	–	15,578	–	–
Overtime	–	–	–	6,373	–	–
Totals, Small Business	20.0	–	–	$819,434	–	–
TOTALS, AUTHORIZED POSITIONS	152.8	194.1	193.1	$6,410,154	$8,268,272	$8,401,709
Regular/Ongoing Positions	*144.7*	*192.5*	*191.5*	*6,132,628*	*8,231,146*	*8,364,583*
Temporary Help	*8.1*	*1.6*	*1.6*	*252,931*	*31,126*	*31,126*
Overtime	–	–	–	*24,595*	*6,000*	*6,000*
Abolished Positions						
Small Business:						
Assoc Engrng Geologist [1]	–	–1	–	3,577–4,313	–	–
TOTAL, ABOLISHED POSITIONS	–	–1.0	–	–	–	–

[1] Limited term position to expire June 30, 1993.

Resources

3125 CALIFORNIA TAHOE CONSERVANCY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Commissioners (5) per diem	–	–	–	–	$4,000	$4,000
Exec Officer	1	1	1	$5,652	67,824	67,824
Staff Counsel	2	2	2	2,959–5,588	131,162	133,461
Tahoe Conservancy Prog Mgr-Mgrl	1.5	2	2	4,035–4,449	103,020	105,504
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I	–	1	1	3,486–4,205	41,832	43,920
Assoc Programmer Analyst-Spec	–	1	–	3,330–4,018	39,960	–
Tahoe Conservancy Prog Analyst II	3.5	3	3	3,171–3,827	136,532	137,772
Tahoe Conservancy Prog Analyst I	5	6	6	2,638–3,171	212,232	219,738
Staff Services Analyst-Gen	1.4	2	1	2,031–3,171	67,128	36,656
Office Techn-Typing	1.4	2	2	1,885–2,468	54,547	54,960
Word Processing Techn	0.6	–	–	1,628–2,125	–	–
Office Asst-Typing	2	2	2	1,531–2,125	46,890	47,448
Temporary Help	2.5	4	2	(77,494)	96,120	55,120
Overtime	–	–	–	(11,677)	14,840	14,840
Totals	21.9	27.0	23.0	$889,432	$1,066,547	$971,703
TOTALS, AUTHORIZED POSITIONS	21.9	27.0	23.0	$889,432	$1,066,547	$971,703
Regular/Ongoing Positions	*19.4*	*23.0*	*21.0*	*800,261*	*955,587*	*901,743*
Temporary Help	*2.5*	*4.0*	*2.0*	*(77,494)*	*96,120*	*55,120*
Overtime	–	–	–	*(11,677)*	*14,840*	*14,840*

3340 CALIFORNIA CONSERVATION CORPS

Administration						
Executive						
Director	0.7	1	1	$6,989	$83,868	$83,868
Deputy Director	–	1	1	6,521	78,252	78,252
Exec Secretary I	1	1	1	2,157–2,621	28,423	29,845
Office Techn-Typing	0.2	1	1	1,885–2,468	27,480	27,480
Totals	1.9	4.0	4.0	$93,910	$218,023	$219,445
Administration						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Totals	1.0	1.0	1.0	$75,649	$78,036	$78,036
Fiscal Services & Contracts:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Analyst-Gen	1	2	2	2,031–3,171	64,012	66,977
Office Techn-Typing	0.9	1	1	1,885–2,468	26,885	27,480
Mgt Services Techn	0.9	–	–	1,799–2,414	–	–
Temporary Help	0.4	0.5	0.5	15,859	25,000	25,000
Totals	4.2	4.5	4.5	$152,156	$171,949	$175,509
Budgets & Accounting:						
Staff Services Mgr I	0.8	1	1	3,486–4,205	41,832	43,920
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	42,664	44,684
Assoc Budget Analyst	2.1	3	3	3,171–3,827	127,515	131,343
Acctg Officer-Supvr	1.2	2	2	2,638–3,171	63,312	66,478
Conservationist I	1	1	1	1,793–2,766	33,192	33,192
Accountant I-Spec	2.6	3	3	2,070–2,696	83,952	85,188
Acctg Techn	7	7	7	1,885–2,468	189,545	191,826
Acct Clerk II	1.7	1	1	1,689–2,203	20,772	21,810
Office Asst-Typing	0.5	1	1	1,531–2,125	20,265	21,273
Temporary Help	0.3	–	–	6,705	–	–
Totals	18.2	20.0	20.0	$569,741	$623,049	$639,714
Business Services:						
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Business Service Officer II-Spec	1	1	1	2,891–3,486	41,832	41,832
Business Service Officer I-Spec	2.8	3	3	2,638–3,171	107,760	109,344
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	0.2	1	1	2,073–2,464	25,708	26,740
Mgt Services Techn	0.9	1	1	1,799–2,414	28,968	28,968
Service Asst-Warehouse & Stores	0.8	–	–	1,536–1,867	–	–
Totals	7.7	8.0	8.0	$270,281	$277,672	$280,288
Facilities Construction:						
Cons Administrator I	0.3	1	1	3,245–3,911	44,700	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	39,426	41,394
Supvr-Bldg Trades	0.9	1	1	2,885–3,645	34,620	36,348
Electrician II	0.7	1	1	2,891–3,486	39,006	40,896
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Carpenter I	2.8	3	3	2,638–3,171	99,830	102,624
Clerk	1	1	1	1,885–2,378	26,400	27,480
Totals	7.7	9.0	9.0	$272,109	$322,034	$333,726
Academy Construction:						
Constrn Supvr I	0.7	1	1	3,413–4,118	43,366	45,532
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Plumber II	1	1	1	2,891–3,486	36,702	38,052
Carpenter I	2.1	3	3	2,638–3,171	94,968	99,720
Totals	4.8	6.0	6.0	$178,560	$217,192	$225,460
Personnel Services:						
Staff Counsel	0.8	1	1	2,959–5,588	65,390	67,056
Staff Services Mgr III	0.6	1	1	4,652–5,129	58,860	61,548
Staff Services Mgr II-Mgrl	0.4	–	–	4,237–4,671	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	25,197	26,454
Totals	2.6	3.0	3.0	$129,867	$149,447	$155,058
Analysis:						
Labor Relations Spec	1	1	1	3,486–4,205	44,248	46,465
Assoc Personnel Analyst	3	3	3	3,171–3,827	135,387	137,307
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	74,555	75,987
Mgt Services Techn	0.4	1	1	1,799–2,414	21,588	22,668
Office Asst-Typing	1.2	2	2	1,531–2,125	43,908	44,912
Temporary Help	0.3	–	–	6,412	–	–
Totals	7.6	9.0	9.0	$282,251	$319,686	$327,339
Transactions:						
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	2.7	3	3	2,189–2,661	90,132	91,440
Pers Services Spec I	8.1	10	10	1,787–2,586	280,775	284,760
Office Asst-Typing	1	1	1	1,531–2,125	20,103	21,103
Totals	13.8	16.0	16.0	$416,862	$459,266	$465,559
Health & Safety:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	38,052	38,052
Mgt Services Techn	0.6	1	1	1,799–2,414	28,968	28,968
Office Techn-Typing	0.3	–	–	–	–	–
Totals	2.8	3.0	3.0	$107,209	$117,480	$117,480
International Program:						
Cons Administrator II	1	–	–	3,938–4,342	–	–
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Totals	1.2	1.0	1.0	$56,152	$22,620	$23,748
Legislation-Public Information						
Info Officer II	1	1	1	3,645–4,398	51,702	52,776
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	91,848	91,848
Special Asst To Director	0.6	1	1	3,334	40,008	40,008
Asst Info Officer	1	1	1	2,638–3,171	34,491	36,213
Office Techn-Typing	0.9	1	1	1,885–2,468	23,736	24,924
Temporary Help	0.7	–	–	29,810	–	–
Totals	5.2	6.0	6.0	$209,826	$241,785	$245,769
Planning And Projects:						
Staff Services Mgr III	–	1	1	4,652–5,129	55,824	58,620
Cons Administrator II	1	–	–	3,938–4,342	–	–
Staff Services Mgr I [1]	1	1.5	1.5	3,486–4,205	71,376	72,420
Associate Envrn Planner	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	45,168	47,244
Assoc Govtl Prog Analyst	2.1	2	2	3,171–3,827	91,566	91,848
Programmer II	1	1	1	2,770–3,330	35,923	37,719
Staff Services Analyst-Gen	1	2	2	2,031–3,171	48,744	51,192
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Office Asst Gen	0.2	1	1	1,481–2,125	20,184	21,188
Temporary Help	0.4	–	–	13,339	–	–
Totals	9.2	10.5	10.5	$383,145	$417,001	$428,447
Corpsmember Development-training:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Staff Services Mgr I	1	1	1	3,486–4,205	49,899	50,460
Assoc Govtl Prog Analyst	3.6	2	2	3,171–3,827	88,938	90,918
Conservationist II	1	1	1	2,968–3,577	40,576	42,360
Staff Services Analyst-Gen	2	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	1.2	2	2	1,885–2,468	54,528	54,960
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.4	–	–	18,811	–	–
Totals	10.2	9.0	9.0	$422,589	$329,251	$336,174
Region I:						
Regional Deputy Director	1	1	1	5,652	67,824	67,824
Assoc Govtl Prog Analyst	–	–	1	3,171–3,827	–	38,052
Office Asst Gen	0.3	1	–	1,481–2,125	20,263	–
Totals	1.3	2.0	2.0	$72,708	$88,087	$105,876
Region II:						
Regional Deputy Director	1	1	1	5,652	67,824	67,824
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Totals	1.8	2.0	2.0	$106,094	$113,748	$113,748

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Region III:						
Regional Deputy Director	1	1	1	5,652	67,824	67,824
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	28,968	28,968
Mgt Services Techn	0.6	–	–	–	–	–
Totals	2.0	2.0	2.0	$96,792	$96,792	$96,792
Totals, Administration	103.2	116.0	116.0	$3,895,901	$4,263,118	$4,368,168
Training & Work Program						
Academy						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	2	2	2	3,245–3,911	85,872	87,816
Registered Nurse	1	1	1	2,727–3,876	32,724	34,356
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	44,700	44,700
Conservationist II	2	3	3	2,968–3,577	121,464	123,240
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Business Service Officer I-Supvr	0.6	1	1	2,638–3,171	31,656	33,240
Supvng Cook II	0.8	1	1	2,240–2,985	26,880	28,224
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Conservationist I	10.4	11	11	1,793–2,766	339,784	344,232
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Clerk	1.7	2	2	1,885–2,378	48,756	50,874
Cook	2.7	3	3	1,826–2,308	74,874	76,836
Office Asst-Typing	1.4	0.5	0.5	1,531–2,125	9,417	9,888
Totals	29.2	30.5	30.5	$983,363	$996,667	$1,013,946
Humboldt Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	0.2	1	1	3,090–3,725	37,080	38,940
Conservationist II	1	1	1	2,968–3,577	40,412	42,219
Business Service Officer I-Supvr	0.9	1	1	2,638–3,171	31,656	33,240
Conservationist I	5	6	6	1,793–2,766	189,056	190,160
Supvng Cook I	1	1	1	2,070–2,731	25,360	26,633
Cook	0.8	1	1	1,826–2,308	21,912	23,004
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Totals	11.2	14.0	14.0	$390,184	$463,346	$473,008
Butte Service District:						
Cons Administrator II	0.4	1	1	3,938–4,342	50,448	52,104
Cons Administrator I	0.6	–	–	3,245–3,911	–	–
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	44,700	44,700
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Conservationist I	1	1	1	1,793–2,766	33,192	33,192
Clerk	1	1	1	1,885–2,378	28,536	28,536
Cook	1	1	1	1,826–2,308	26,628	26,628
Office Asst-Typing	1.3	1.5	1.5	1,531–2,125	30,539	31,958
Temporary Help	0.2	–	–	3,401	–	–
Totals	7.5	7.5	7.5	$249,728	$252,095	$255,170
Delta Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	45,812	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	37,080	38,940
Conservationist II	2	2	2	2,968–3,577	83,664	85,428
Business Service Officer I-Supvr	0.9	1	1	2,638–3,171	31,656	33,240
Conservationist I	6.3	8	8	1,793–2,766	242,955	245,472
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	0.9	1	1	1,885–2,378	22,632	23,760
Cook	1	1	1	1,826–2,308	26,628	26,628
Office Asst-Typing	1.4	1.5	1.5	1,531–2,125	28,251	29,664
Totals	16.5	18.5	18.5	$554,427	$599,522	$610,908
Central Coast Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	39,426	41,394
Conservationist II	0.8	1	1	2,968–3,577	42,924	42,924
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Conservationist I	6	7	7	1,793–2,766	218,734	221,808
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	1	1	1	1,885–2,378	27,480	27,480
Cook	0.9	1	1	1,826–2,308	22,458	23,580
Office Asst-Typing	1	1.5	1.5	1,531–2,125	28,790	30,224
Temporary Help	0.1	–	–	4,460	–	–
Totals	14.8	16.5	16.5	$500,489	$545,640	$553,238
San Diego Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	39,264	41,224
Conservationist II	1.6	2	2	2,968–3,577	78,540	80,316
Business Service Officer I-Supvr	0.7	1	1	2,638–3,171	33,966	35,664
Conservationist I	6.2	8	8	1,793–2,766	247,067	250,966
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Clerk	0.8	1	1	1,885–2,378	22,620	23,748
Cook	1	1	1	1,826–2,308	26,628	26,628
Office Asst-Typing	1	1.5	1.5	1,531–2,125	29,554	30,936
Totals	15.3	18.5	18.5	$523,544	$605,415	$617,258
Camarillo Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	0.6	1	1	3,090–3,725	37,080	38,940
Conservationist II	1	1	1	2,968–3,577	42,924	42,924
Business Service Officer I-Supvr	1	1	1	2,638–3,171	33,796	35,488
Conservationist I	7.5	9	9	1,793–2,766	263,207	267,918
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	1	1	1	1,885–2,378	25,818	26,949
Cook	0.7	1	1	1,826–2,308	24,964	26,208
Office Asst-Typing	1	1.5	1.5	1,531–2,125	31,665	33,240
Temporary Help	1	–	–	42,924	–	–
Totals	16.8	18.5	18.5	$567,761	$587,230	$599,443
Santa Clara Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	0.7	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	0.9	1	1	3,090–3,725	37,080	38,940
Conservationist II	2	2	2	2,968–3,577	85,425	85,848
Business Service Officer I-Supvr	0.8	1	1	2,638–3,171	36,648	38,052
Conservationist I	7.5	8	8	1,793–2,766	254,400	255,536
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	0.6	1	1	1,885–2,378	22,620	23,748
Cook	0.8	1	1	1,826–2,308	26,628	26,628
Office Asst-Typing	0.9	1	1.5	1,531–2,125	23,259	33,141
Office Asst Gen	0.2	0.5	–	1,481–2,125	10,764	–
Temporary Help	0.4	–	–	11,773		
Totals	16.8	18.5	18.5	$581,420	$624,600	$629,669
Siskiyou Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	44,700	44,700
Conservationist II	1	1	1	2,968–3,577	42,924	42,924
Business Service Officer I-Supvr	1	1	1	2,638–3,171	34,908	36,648
Conservationist I	6	7	7	1,793–2,766	218,968	221,496
Supvng Cook I	0.9	1	1	2,070–2,731	28,740	28,740
Clerk	0.9	1	1	1,885–2,378	22,620	23,748
Cook	0.8	1	1	1,826–2,308	24,358	25,578
Office Asst-Typing	1.5	1.5	1.5	1,531–2,125	33,693	35,077
Temporary Help	0.7	–	–	18,586	–	–
Totals	15.8	16.5	16.5	$533,877	$549,947	$557,947
San Pedro Service District:						
Cons Administrator II	0.6	–	–	3,938–4,342	–	–
Cons Administrator I	0.5	–	–	3,245–3,911	–	–
Corpsmember Develmt Coordinator	0.5	–	–	3,090–3,725	–	–
Conservationist II	0.5	–	–	2,968–3,577	–	–
Business Service Officer I-Supvr	0.5	–	–	2,638–3,171	–	–
Conservationist I	4.6	–	–	1,793–2,766	–	–
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Supvng Cook I	0.5	–	–	2,070–2,731	–	–
Cook	0.5	–	–	1,826–2,308	–	–
Totals	8.9	–	–	$299,514	–	–
San Fernando Valley Service District:						
Cons Administrator II	–	1	1	3,938–4,342	47,256	49,620
Totals	–	1.0	1.0	–	$47,256	$49,620
Sequoia Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	39,426	41,394
Conservationist II	2	2	2	2,968–3,577	85,848	85,848
Business Service Officer I-Supvr	0.9	1	1	2,638–3,171	14,002	14,002
Conservationist I	7.7	8	8	1,793–2,766	253,782	255,504
Supvng Cook I	1	1	1	2,070–2,731	28,350	28,740
Clerk	0.8	1	1	1,885–2,378	22,620	23,748
Cook	1	1	1	1,826–2,308	26,628	26,628
Office Asst-Typing	1.1	1.5	1.5	1,531–2,125	32,025	33,612
Temporary Help	0.5	–	–	11,211	–	–
Totals	18.0	18.5	18.5	$616,893	$601,717	$608,512
Inland Empire Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	0.8	1	1	3,245–3,911	42,744	44,880
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	39,426	41,394
Conservationist II	0.8	1	1	2,968–3,577	42,924	42,924
Business Service Officer I-Supvr	0.5	1	1	2,638–3,171	36,503	37,935
Conservationist I	6.1	7	7	1,793–2,766	221,002	222,312
Supvng Cook I	0.7	1	1	2,070–2,731	28,740	30,177
Clerk	1	1	1	1,885–2,378	27,480	27,480

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Cook	1	1	1	1,826–2,308	26,628	26,628
Office Asst-Typing	1.1	1.5	1.5	1,531–2,125	33,141	33,612
Temporary Help	0.3	–	–	7,567	–	–
Totals	14.3	16.5	16.5	$480,916	$550,692	$559,446
Pomona Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	43,740	45,753
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	39,264	41,224
Conservationist II	1.5	2	2	2,968–3,577	85,848	85,848
Business Service Officer I-Supvr	0.7	1	1	2,638–3,171	34,352	36,068
Conservationist I	9.5	14	14	1,793–2,766	428,460	434,592
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	1	1	1	1,885–2,378	27,480	27,480
Cook	1	1	1	1,826–2,308	25,065	26,313
Office Asst-Typing	1.6	2.5	2.5	1,531–2,125	54,420	55,362
Business Service Asst-Spec	0.3	–	–	–	–	–
Temporary Help	–	–	–	809	–	–
Totals	19.6	25.5	25.5	$654,033	$819,473	$833,484
Los Angeles Urban						
Cons Administrator I [2]	–	1	–	3,245–3,911	46,932	–
Conservationist II [2]	–	1	–	2,968–3,577	42,924	–
Conservationist I [2]	–	6	–	1,793–2,766	199,152	–
Office Asst-Typing [2]	–	0.5	–	1,531–2,125	11,862	–
Totals	–	8.5	–	–	$300,870	–
Del Norte Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	0.8	1	1	3,090–3,725	44,700	44,700
Conservationist II	1.7	2	2	2,968–3,577	73,884	73,884
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Conservationist I	7	8	8	1,793–2,766	231,951	233,223
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	1	1	1	1,885–2,378	27,480	27,480
Cook	1	1	1	1,826–2,308	24,964	26,208
Office Asst-Typing	1.2	1.5	1.5	1,531–2,125	35,586	35,586
Temporary Help	2.9	2	2	83,538	96,257	96,257
Totals	19.6	20.5	20.5	$668,408	$700,650	$703,168
Bay Area Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	43,740	45,753
Corpsmember Develmt Coordinator	0.4	1	1	3,090–3,725	37,080	38,940
Conservationist II	0.5	1	1	2,968–3,577	35,616	37,392
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,648	38,052
Conservationist I	7	8	8	1,793–2,766	220,992	225,408
Clerk	1	1	1	1,885–2,378	22,620	23,748
Cook	0.2	1	1	1,826–2,308	22,458	23,580
Office Asst-Typing	0.8	1.5	1.5	1,531–2,125	28,251	29,664
Totals	12.9	16.5	16.5	$439,671	$499,509	$514,641
Placer Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Energy Resources Spec I	1	1	1	3,171–3,827	45,924	45,924
Corpsmember Develmt Coordinator	0.7	1	1	3,090–3,725	37,080	38,940
Conservationist II	1	1	1	2,968–3,577	42,924	42,924
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Heavy Equipt Mechanic	1	1	1	2,696–3,249	35,008	35,508
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Conservationist I	8	8	8	1,793–2,766	265,536	265,536
Supvng Cook I	1	1	1	2,070–2,731	25,152	26,415
Business Service Asst-Spec	0.7	1	1	1,799–2,638	21,588	22,668
Clerk	1	1	1	1,885–2,378	27,480	27,480
Cook	0.7	1	1	1,826–2,308	21,912	23,004
Office Asst-Typing	1.3	1.5	1.5	1,531–2,125	30,696	31,638
Temporary Help	1.1	–	–	44,821	–	–
Totals	21.5	21.5	21.5	$748,740	$726,772	$733,509
Mendocino Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	1	1	1	3,090–3,725	37,080	38,940
Conservationist II-Nursery	0.5	1	1	2,968–3,577	42,924	42,924
Conservationist II	1.5	1	1	2,968–3,577	42,642	42,924
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Conservationist I	7	8	8	1,793–2,766	253,176	255,504
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	1	1	1	1,885–2,378	27,480	27,480
Cook	1	1	1	1,826–2,308	25,166	26,418
Office Asst-Typing	1.5	1.5	1.5	1,531–2,125	34,938	35,493
Totals	17.5	18.5	18.5	$601,626	$629,234	$635,511

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Tahoe-Sierra Service District:						
Cons Administrator II	1	1	1	3,938–4,342	52,104	52,104
Cons Administrator I	1	1	1	3,245–3,911	46,932	46,932
Corpsmember Develmt Coordinator	0.8	1	1	3,090–3,725	37,080	38,940
Conservationist II	1	1	1	2,968–3,577	40,248	42,078
Business Service Officer I-Supvr	0.4	–	–	2,638–3,171	–	–
Conservationist I	3.1	4	4	1,793–2,766	132,768	132,768
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Clerk	1	1	1	1,885–2,378	27,384	27,480
Cook	1	1	1	1,826–2,308	24,964	26,208
Office Asst-Typing	1.3	1.5	1.5	1,531–2,125	31,935	33,519
Temporary Help	3	1.5	1.5	89,507	77,268	77,268
Totals	14.6	14.0	14.0	$478,837	$499,423	$506,037
Salmon Restoration:						
Conservationist II	1.7	2	2	2,968–3,577	76,500	80,316
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Conservationist I	4.8	5	5	1,793–2,766	154,549	160,026
Clerk	0.7	1	1	1,885–2,378	27,480	27,480
Cook	2	2	2	1,826–2,308	53,176	53,256
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	10,809	11,351
Totals	10.7	11.5	11.5	$328,259	$354,170	$364,085
Totals, Training & Work Program	301.5	331.5	323.0	$10,201,690	$10,954,228	$10,818,600
Department Overtime						
Regular	–	–	–	174,274	252,181	252,181
Emergencies	–	–	–	410,511	–	–
TOTALS, AUTHORIZED POSITIONS	404.7	447.5	439.0	$14,682,376	$15,469,527	$15,438,949
Regular/Ongoing Positions	*392.0*	*443.5*	*435.0*	*13,688,058*	*15,018,821*	*14,988,243*
Temporary Help	*12.7*	*4.0*	*4.0*	*409,533*	*198,525*	*198,525*
Overtime Regular	–	–	–	*174,274*	*252,181*	*252,181*
Overtime-Emergencies	–	–	–	*410,511*	–	–

[1] 0.5 position limited-term to June 30, 1993
[2] Positions limited-term to June 30, 1993

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive						
Commissioners Office:						
Chairperson	1	1	1	$95,403	$90,860	$90,860
Member	4	4	4	92,465	352,248	352,248
C.E.A. I	3.7	4	4	5,149–5,649	252,240	255,168
Special Adviser To A Commissioner	0.8	1	1	4,652–5,129	61,548	61,548
Exec Asst	4.1	5	5	2,347–2,852	184,170	184,170
Office Techn-Typing	1	1	1	1,885–2,468	27,264	27,480
Totals	14.6	16.0	16.0	$896,469	$968,330	$971,474
Public Advisor:						
Public Advisor	0.6	1	1	5,926	71,112	71,112
Assoc Public Advisor	1	1	1	4,230	50,760	50,760
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Totals	2.6	3.0	3.0	$127,813	$156,096	$156,096
General Counsel:						
C.E.A. IV	0.7	–	–	6,497–7,163	–	–
Chief Counsel II	0.3	1	1	6,355–7,007	84,081	84,084
Sr Staff Counsel-Spec	3.5	4	4	5,326–6,444	292,817	299,959
Sr Staff Counsel-Supvr	2.8	3	3	5,072–6,137	208,152	211,200
Staff Counsel	6	7.7	7.7	2,959–5,588	443,497	456,535
Assoc Govtl Prog Analyst	0.9	0.9	0.9	3,171–3,827	41,332	41,332
Legal Support Supvr I	1	1	1	2,235–2,995	32,592	32,592
Sr Typist-Legal	4	4	4	1,849–2,768	112,313	116,130
Limited Exam-appt Prog Candidate	0.1	–	–	–	–	–
Totals	19.3	21.6	21.6	$1,080,967	$1,214,784	$1,241,832
Executive Office:						
Exec Director	1	1	1	6,989	83,868	83,868
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
C.E.A. II	2	2	2	5,631–6,209	141,912	141,912
C.E.A. I	–	–	1	5,124–5,649	–	61,488
Office Mgr I	1	1	–	4,430–4,885	58,620	–
Staff Services Mgr II-Mgrl	0.6	1	–	4,237–4,671	56,052	–
Electric Generation System Spec II	0.3	–	–	3,485–4,206	–	–
Energy Commission Supvr I-Forecast	0.3	–	–	3,320–4,005	–	–
Assoc Energy Spec-Forecast	0.8	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Asst	1	1	1	2,347–2,852	36,575	36,575
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Mgt Services Techn	0.2	–	–	1,799–2,414	–	–
Totals	10.2	9.0	8.0	$576,663	$536,267	$483,083

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Of Governmental Affairs:						
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Assoc Govtl Prog Analyst	1.5	2	2	3,171–3,827	91,848	91,848
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	4.5	5.0	5.0	$188,666	$213,348	$213,348
Hearing Advisor:						
Chief Hearing Adviser	1	1	1	6,038–6,657	79,884	79,884
Hearing Adviser II	3	3	3	5,198–6,296	226,656	226,656
Hearing Adviser I	–	1	1	4,732–5,723	56,784	59,628
Staff Counsel	0.2	–	–	2,959–5,588	–	–
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	39,366	41,334
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Totals	6.3	7.0	7.0	$382,085	$432,822	$437,634
Media & Communications:						
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Research Writer	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1.2	2	2	3,171–3,827	77,980	81,888
Info Officer I-Spec	1	1	1	3,171–3,827	44,994	45,924
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Graphic Artist	–	1	1	2,352–2,829	28,224	29,640
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Asst Info Officer	1.5	1.5	1.5	2,638–3,171	57,078	57,078
Editorial Techn	0.5	0.5	0.5	2,163–2,590	15,540	15,540
Office Techn-Typing	0.9	1	1	1,885–2,468	–	–
Mgt Services Techn	1	1	1	1,799–2,414	27,964	28,912
Totals	9.3	11.0	11.0	$371,232	$401,252	$408,454
Totals, Executive	66.8	72.6	71.6	$3,623,895	$3,922,899	$3,911,921
Administrative Services Division						
Office Of The Division Chief:						
C.E.A. II	0.7	1	1	5,631–6,209	70,956	70,956
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.4	1	–	3,486–4,205	50,460	–
Office Techn-Typing	0.6	1	1	1,885–2,468	27,480	27,480
Secretary	0.2	–	–	1,918–2,331	–	–
Totals	2.9	4.0	3.0	$151,163	$204,312	$153,852
Financial Management:						
Staff Services Mgr II-Mgrl	0.6	–	–	4,237–4,671	–	–
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	53,589	55,416
Staff Services Mgr I	2.4	2	2	3,486–4,205	90,048	94,380
Assoc Govtl Prog Analyst	5.4	6	6	3,171–3,827	264,655	269,974
Staff Services Analyst-Gen	3.3	4	4	2,031–3,171	116,007	121,709
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	2	2	2	1,628–2,125	45,100	47,352
Totals	14.7	16.0	16.0	$558,639	$596,879	$616,311
Business Management Services:						
Business Service Officer II-Supvr	0.3	1	1	2,891–3,486	40,119	41,661
Business Service Officer I-Supvr	0.8	–	–	2,638–3,171	–	–
Materials & Stores Spec	1	1	1	2,073–2,704	28,539	29,397
Business Service Asst-Spec	2	2	2	1,799–2,638	63,312	63,312
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Stock Clerk	1	1	1	1,728–2,266	23,934	24,970
Office Asst Gen	2	2	2	1,481–2,125	45,312	45,312
Office Asst-Typing	4.5	4.5	4.5	1,531–2,125	100,481	102,634
Totals	13.6	13.5	13.5	$345,740	$355,181	$360,770
Human Resources:						
Deputy Div Chief	0.4	–	–	4,880–5,380	–	–
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1.7	2	2	3,171–3,827	82,497	86,457
Labor Relations Analyst	–	–	1	3,171–3,827	–	39,960
Staff Services Analyst-Gen	1.2	1	1	2,031–3,171	31,553	31,656
Pers Services Supvr I	0.6	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	2.2	2.5	2.5	1,787–2,586	67,992	69,060
Office Techn-Typing	0.9	1	1	1,885–2,468	26,890	27,480
Personnel Techn I	1	1	1	1,737–2,414	27,165	28,527
Pers Selection Tech	1	1	1	1,628–2,290	23,724	23,724
Office Asst-Typing	0.4	0.5	0.5	1,531–2,125	9,417	9,888
Totals	10.4	11.0	12.0	$344,755	$351,630	$399,144
Office Of Computer Services:						
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Assoc Info Systems Analyst-Spec	1	2	2	3,330–4,018	85,128	89,208
Assoc Programmer Analyst-Spec	3	3	3	3,330–4,018	142,520	144,486
Asst Info Systems Analyst	1.8	2	2	2,240–3,330	68,426	71,846

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Info Systems Techn Spec I	1	1	1	2,520–3,029	36,348	36,348
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	10.8	12.0	12.0	$437,335	$494,170	$503,636
Library:						
Sr Librarian-Supvr	0.8	1	1	2,831–3,442	41,304	41,304
Library Tech Asst I	0.8	1	1	1,885–2,470	27,492	27,492
Totals	1.6	2.0	2.0	$56,576	$68,796	$68,796
Accounting Office:						
Sr Acctg Officer-Spec	0.9	1	1	3,171–3,827	43,714	45,614
Acctg Officer-Spec	1	1	1	2,770–3,330	36,954	38,730
Acctg Officer-Supvr	1	1	1	2,638–3,171	33,796	35,488
Accountant I-Spec	1	1	1	2,070–2,696	28,976	29,556
Acctg Techn	2.8	3	3	1,885–2,468	82,206	82,440
Sr Acct Clerk	2	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	0.4	0.5	0.5	1,531–2,125	9,186	9,648
Totals	9.1	9.5	9.5	$270,583	$289,792	$296,436
Totals, Administrative Services Division	63.1	68.0	68.0	$2,164,791	$2,360,760	$2,398,945
Energy Forecasting & Planning Div.						
C.E.A. III	0.7	1	1	6,193–6,828	73,136	76,796
Deputy Div Chief	0.3	1	1	4,880–5,380	58,560	61,488
Energy Prog Spec III-Forecasting	1	1	1	4,430–4,885	58,620	58,620
Electric Generation Prog Spec III	1	1	1	4,430–4,885	58,620	58,620
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1.2	2	2	1,885–2,468	54,076	54,952
Totals	5.2	7.0	7.0	$262,094	$348,936	$356,400
Electricity Resource Planning:						
Office Mgr I	0.8	1	1	4,430–4,885	58,620	58,620
Electric Generation Prog Spec II	0.9	1	1	4,017–4,849	58,188	58,188
Electric Generation System Spec III	3	3	3	3,826–4,618	166,248	166,248
Electric Generation Prog Spec I	1.7	2	2	3,659–4,416	105,984	105,984
Electric Generation System Spec II	4.9	5	5	3,485–4,206	252,360	252,360
Electric Generation System Spec I	11.8	14	14	3,331–4,017	627,685	646,695
Assoc Energy Spec-Forecast	0.8	–	–	3,171–3,827	–	–
Energy Analyst	3.9	4	4	2,031–3,171	129,182	133,754
Office Techn-Typing	1.5	1.5	1.5	1,885–2,468	41,220	41,220
Office Asst-Typing	0.1	0.5	0.5	1,531–2,125	9,417	9,888
Totals	29.4	32.0	32.0	$1,324,411	$1,448,904	$1,472,957
Demand Forecasting:						
Office Mgr II	1	1	1	4,880–5,380	64,560	64,560
Energy Commission Spec II-Forecast	1	1	1	3,827–4,618	55,416	55,416
Energy Commission Supvr II-Forecast	2	2	2	3,645–4,398	105,552	105,552
Assoc Mech Engr	0.6	1	1	3,577–4,313	44,177	46,388
Energy Spec II-Forecasting	1	1	1	3,486–4,205	50,460	50,460
Energy Commission Spec I-Forecast	2.8	4	4	3,486–4,205	195,055	198,617
Energy Commission Supvr I-Forecast	4.3	4	4	3,320–4,005	184,934	188,879
Assoc Energy Spec-Forecast	11.5	13.5	14.5	3,171–3,827	576,437	629,815
Energy Analyst	1.9	2	2	2,031–3,171	68,722	72,052
Office Techn-Typing	0.5	1.2	1.2	1,885–2,468	28,492	29,640
Mgt Services Techn	0.8	0.8	0.8	1,799–2,414	23,174	23,174
Office Asst-Typing	1.5	1	1	1,531–2,125	23,724	23,724
Mech Engr	0.4	–	–	2,651–3,659	–	–
Totals	29.3	32.5	33.5	$1,282,241	$1,420,703	$1,488,277
Fossil Fuels Planning:						
Special Adviser To A Commissioner	0.3	1	–	4,652–5,129	61,548	–
Energy Commission Spec III-Forecast	1	1	1	4,205–5,078	60,936	60,936
Office Mgr I	0.6	–	1	4,430–4,885	–	55,824
Energy Commission Spec II-Forecast	1	1	1	3,827–4,618	55,416	55,416
Energy Commission Supvr II-Forecast	1.9	2	2	3,645–4,398	102,657	105,552
Electric Generation System Spec II	0.4	0.8	0.8	3,485–4,206	37,854	37,854
Energy Commission Spec I-Forecast	0.9	3.7	3.7	3,486–4,205	169,959	176,145
Energy Spec II-Fuels	1.1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	42,664	44,800
Energy Commission Supvr I-Forecast	1.2	2	2	3,320–4,005	93,056	95,084
Assoc Energy Spec-Forecast	5.2	6	6	3,171–3,827	264,285	270,189
Energy Analyst	2.5	2.5	2.5	2,031–3,171	80,583	84,617
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.3	0.5	0.5	1,799–2,414	14,484	14,484
Office Asst-Typing	1	1	1	1,531–2,125	21,528	22,608
Totals	19.4	24.5	24.5	$854,765	$1,082,910	$1,101,449
Totals, Energy Forecasting & Planning Div.	83.3	96.0	97.0	$3,723,511	$4,301,453	$4,419,083
Energy Eff.& Local Assist. Division						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Deputy Div Chief	0.7	1	1	4,880–5,380	63,556	64,560
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,614	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.7	4.0	4.0	$189,796	$214,686	$216,000

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Building & Appliance Efficiency:						
Office Mgr I	1	1	1	4,430–4,885	58,620	58,620
Energy Commission Spec II-Efficien	1	1	1	3,827–4,618	55,416	55,416
Energy Commission Supvr II-Efficien	2	2	2	3,645–4,398	105,552	105,552
Assoc Mech Engr	2	2	2	3,577–4,313	103,512	103,512
Assoc Civil Engr	0.5	0.5	0.5	3,577–4,313	25,314	25,878
Energy Commission Spec I-Efficien	0.8	1	1	3,486–4,205	50,460	50,460
Energy Spec II-Bldg-appl	1	1	1	3,486–4,205	50,460	50,460
Energy Commission Supvr I-Efficien	3.5	4	4	3,320–4,005	182,076	186,012
Assoc Energy Spec-Efficien	10.1	12	12	3,171–3,827	519,450	532,370
Energy Analyst	3.9	4.9	4.9	2,031–3,171	162,219	167,148
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1	1	1	1,531–2,125	21,188	22,248
Totals	28.8	32.4	32.4	$1,244,574	$1,387,247	$1,410,656
Demand Side Program Evaluation:						
Office Mgr II	1	1	1	4,880–5,380	64,560	64,560
Special Adviser To A Commissioner	0.5	0.5	0.5	4,652–5,129	30,774	30,774
Energy Commission Spec III-Efficien	2	2	2	4,205–5,078	121,872	121,872
Electric Generation Prog Spec III	1	1	1	4,430–4,885	58,620	58,620
Energy Commission Supvr II-Efficien	1	1	1	3,645–4,398	52,776	52,776
Energy Commission Spec I-Efficien	1	1	1	3,486–4,205	50,086	50,460
Energy Commission Supvr I-Efficien	1	1	1	3,320–4,005	48,060	48,060
Assoc Energy Spec-Efficien	1.7	2	2	3,171–3,827	76,422	80,254
Energy Analyst	0.9	1	1	2,031–3,171	35,460	37,236
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	11.1	11.5	11.5	$560,966	$566,110	$572,092
Local Assistance Office:						
Office Mgr I	1	1	1	4,430–4,885	58,620	58,620
Energy Commission Supvr II-Efficien	2	2	2	3,645–4,398	105,552	105,552
Assoc Mech Engr	2	2	2	3,577–4,313	103,512	103,512
Energy Commission Supvr I-Efficien	5	5	5	3,320–4,005	240,300	240,300
Assoc Energy Spec-Efficien	9.9	10.8	11.8	3,171–3,827	467,121	517,278
Assoc Personnel Analyst	1	1	–	3,171–3,827	43,714	–
Mech Engr	1	1	1	2,651–3,659	43,908	43,908
Energy Analyst	2.4	2	2	2,031–3,171	54,340	57,064
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Totals	26.7	27.8	27.8	$1,146,539	$1,190,687	$1,200,982
Totals, Energy Eff.& Local Assist. Division	70.3	75.7	75.7	$3,141,875	$3,358,730	$3,399,730
Energy Technology Development Div						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Deputy Div Chief	0.6	1	1	4,880–5,380	63,556	64,560
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,994	45,924
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Totals	3.6	4.0	4.0	$189,099	$215,866	$217,800
Transportation Technology & Fuels:						
Energy Commission Spec III-Technolo	1	1	1	4,205–5,078	63,852	63,852
Office Mgr I	1	1	1	4,430–4,885	58,620	58,620
Staff Services Mgr II-Mgrl	0.4	1	–	4,237–4,671	56,052	–
Senior Mech Engr	–	1	1	4,118–4,970	49,416	51,888
Energy Commission Supvr II-Technolo	2	3	3	3,645–4,398	149,292	151,476
Assoc Mech Engr	–	3	3	3,577–4,313	128,772	135,216
Assoc Auto Equipt Stds Engr	2.8	4	3	3,577–4,313	196,981	150,300
Energy Commission Spec I-Technolo	0.6	0.6	0.6	3,486–4,205	30,276	30,276
Energy Commission Supvr I-Technolo	2.6	4	3	3,320–4,005	184,020	137,952
Assoc Energy Spec-Technolo	5.7	11	11	3,171–3,827	455,880	463,560
Auto Equipt Stds Engr	0.6	–	–	2,651–3,048	–	–
Energy Analyst	3.2	5	4	2,031–3,171	143,605	111,944
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.3	0.5	0.5	1,628–2,125	9,768	10,254
Office Asst-Typing	0.8	1	1	1,531–2,125	21,616	22,320
Totals	22.0	37.1	33.1	$979,681	$1,575,630	$1,415,138
Research And Development:						
Office Mgr I	0.4	1	1	4,430–4,885	53,160	55,824
Energy Commission Spec II-Technolo	0.7	1	1	3,827–4,618	55,416	55,416
Electric Generation Prog Spec I	1	1	1	3,659–4,416	52,992	52,992
Energy Commission Supvr II-Technolo	2.6	3	3	3,645–4,398	158,328	158,328
Assoc Mech Engr	2.8	3.5	3.5	3,577–4,313	172,842	175,214
Energy Commission Spec I-Technolo	1.5	2	2	3,486–4,205	100,920	100,920
Electric Generation System Spec I	1	1	1	3,331–4,017	42,156	44,268
Energy Commission Supvr I-Technolo	1.9	3	3	3,320–4,005	127,740	131,724
Assoc Energy Spec-Technolo	4	11	11	3,171–3,827	457,685	471,050
Mech Engr	1	1	1	2,651–3,659	43,908	43,908
Energy Analyst	3.3	6	6	2,031–3,171	173,545	182,113
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Mgt Services Techn	0.9	1	1	1,799–2,414	28,959	28,968
Office Asst-Typing	1.1	2	2	1,531–2,125	42,558	43,500
Totals	22.3	36.5	36.5	$984,644	$1,510,209	$1,544,225

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Technology Evaluation:						
Office Mgr I	0.4	1	1	4,430–4,885	53,160	55,824
Energy Commission Spec II-Technolo	2.3	3	3	3,827–4,618	166,248	166,248
Energy Commission Supvr II-Technolo	2	2	2	3,645–4,398	105,552	105,552
Energy Commission Spec I-Technolo	1.7	1	1	3,486–4,205	50,460	50,460
Energy Commission Supvr I-Technolo	1	1	1	3,320–4,005	48,060	48,060
Assoc Energy Spec-Technolo	7	11.5	11.5	3,171–3,827	489,728	503,604
Energy Analyst	3.3	3.5	3.5	2,031–3,171	119,986	124,314
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Mgt Services Techn	0.9	1	1	1,799–2,414	28,351	28,926
Word Processing Techn	0.8	1	1	1,628–2,125	22,518	23,004
Office Asst-Typing	0.8	1	1	1,531–2,125	22,158	23,259
Totals	20.3	26.0	26.0	$867,485	$1,106,221	$1,129,251
Totals, Energy Tech Div	68.2	103.6	99.6	$3,020,909	$4,407,926	$4,306,414
Energy Fac Siting & Env Protec Div						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Deputy Div Chief	0.6	1	1	4,880–5,380	63,305	64,560
Health & Safety Prog Spec III	1	1	1	4,205–5,078	60,936	60,936
Energy Commission Spec III-Forecast	1	1	–	4,205–5,078	60,936	–
Assoc Govtl Prog Analyst	1.5	2	2	3,171–3,827	86,886	88,938
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Totals	6.4	7.0	6.0	$345,018	$377,579	$319,950
Energy Facilities Siting:						
Office Mgr II	1	1	1	4,880–5,380	64,560	64,560
Planner III-Energy	3	3	3	3,645–4,398	158,328	158,328
Planner II-Energy	6.3	7	7	3,486–4,205	352,285	353,220
Planner I-Energy	5.1	8	8	3,171–3,827	348,467	354,423
Research Analyst I-Geographic Info	0.8	1	1	2,240–3,330	31,656	31,656
Energy Analyst	2	3	3	2,031–3,171	89,249	93,020
Graphic Artist	0.3	–	–	2,352–2,829	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3.4	4	4	1,885–2,468	101,615	104,060
Office Asst-Typing	2.8	3	3	1,531–2,125	69,091	70,428
Totals	26.7	32.0	32.0	$1,062,353	$1,272,011	$1,286,455
Environmental Protection:						
Staff Toxicologist-Spec	1	1	1	4,618–5,587	66,803	67,044
Sr Mech Engr	1.9	2	1	4,118–4,970	116,474	59,640
Office Mgr I	1	1	1	4,430–4,885	58,620	58,620
Health & Safety Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Planner III-Energy	3.3	4	4	3,645–4,398	202,068	204,252
Assoc Mech Engr	2.8	4	5	3,577–4,313	186,892	238,723
Planner II-Energy	4.9	5.9	5.9	3,486–4,205	296,218	297,714
Health & Safety Prog Spec I	1.9	2	2	3,486–4,205	100,920	100,920
Planner I-Energy	5	7	7	3,171–3,827	295,441	306,949
Mech Engr	1	1	1	2,651–3,659	43,908	43,908
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	25.8	30.9	30.9	$1,236,832	$1,475,740	$1,486,166
Engineering Office:						
Sr Structural Engr	1	1	1	4,313–5,214	62,568	62,568
Sr Mech Engr	1.4	1	1	4,118–4,970	59,640	59,640
Sr Elec Engr	2	2	2	4,118–4,970	119,280	119,280
Office Mgr I	1	1	1	4,430–4,885	58,620	58,620
Electric Trans System Prog Spec II	1	1	1	4,017–4,849	58,188	58,188
Sr Civil Engr	1	1	1	3,922–4,733	56,796	56,796
Electric Generation Prog Spec I	0.1	1	1	3,659–4,416	50,852	52,552
Assoc Elec Engr	2.8	5	5	3,577–4,313	238,762	246,130
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Assoc Civil Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Mech Engr	0.6	1	1	3,577–4,313	42,924	45,072
Electric Trans System Spec I	1.7	–	–	3,331–4,017	–	–
Planner I-Energy	0.4	–	–	3,171–3,827	–	–
Office Techn-Typing	0.7	1	1	1,885–2,468	26,814	27,474
Totals	15.7	17.0	17.0	$815,372	$877,956	$889,832
Demonstration Unit:						
Supvng Mech Engr	1	1	1	4,306–5,198	62,376	62,376
Assoc Mech Engr	1.2	2	3	3,577–4,313	92,960	141,900
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.2	4.0	5.0	$149,251	$182,816	$231,756
Totals, Energy Fac. Siting&env Protec Div	77.8	90.9	90.9	$3,608,826	$4,186,102	$4,214,159
TOTALS, AUTHORIZED POSITIONS	437.3	507.7	503.7	$20,010,823	$22,900,870	$23,013,252
Regular/Ongoing Positions	*429.5*	*506.8*	*502.8*	*19,283,807*	*22,537,870*	*22,650,252*
Temporary Help	*7.8*	*0.9*	*0.9*	*390,838*	*15,000*	*15,000*
Overtime	–	–	–	*336,178*	*348,000*	*348,000*

3460 COLORADO RIVER BOARD OF CALIFORNIA

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Board Members (10) per diem	–	–	–	$100/day	$9,600	$9,600
Exec Director	1	1	1	6,841	82,092	82,092
Prin Hyd Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Hydraulic Engr	0.3	1	1	4,306–5,198	51,672	54,252
Supvng Engrng Geologist	0.8	1	1	4,306–5,198	51,672	54,252
Sr Hyd Engr	1.8	2	2	4,118–4,970	116,053	118,850
Assoc Civil Engr	0.2	1	1	3,577–4,313	42,924	45,072
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,900	45,924
Library Tech Asst I	1	1	1	1,885–2,470	26,620	27,492
Sr Steno	0.6	1	1	1,918–2,332	25,592	26,874
Steno	0.3	0.5	0.5	1,598–2,088	10,956	11,230
Temporary Help	0.5	0.4	0.4	14,439	15,158	15,158
TOTALS, AUTHORIZED POSITIONS	8.2	10.9	10.9	$459,190	$547,479	$560,036
Regular/Ongoing Positions	*7.7*	*10.5*	*10.5*	*444,751*	*532,321*	*544,878*
Temporary Help	*0.5*	*0.4*	*0.4*	*14,439*	*15,158*	*15,158*

3480 DEPARTMENT OF CONSERVATION

Division of Administration						
Executive:						
Director	1	1	1	$6,989	$83,869	$83,869
Deputy Director	1	1	1	6,521	78,252	78,252
Info Officer III, C.E.A.	–	1	1	5,124–5,649	58,560	61,488
Info Officer I	–	1	1	3,171–3,827	42,838	44,838
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	27,280	28,552
Exec Secretary II	1	1	1	2,347–2,852	33,324	34,224
Exec Secretary I	–	1	1	2,157–2,621	28,980	30,399
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Totals	5.1	8.0	8.0	$244,093	$378,603	$387,122
Legal Office:						
Sr Staff Counsel-Spec	1	1	–	5,326–6,444	73,920	–
Adm Adviser II	1	1	1	5,754–6,344	76,128	76,128
Staff Counsel	1	3	3	2,959–5,588	136,612	141,642
Graduate Legal Asst	1	1	1	2,696–2,959	33,972	35,508
Sr Steno-Legal	1	1	1	1,849–2,768	29,052	30,132
Office Techn-Typing	1	1	–	1,885–2,468	25,500	–
Office Asst-Typing	0.6	1.5	1.5	1,531–2,125	28,020	29,421
Totals	6.6	9.5	7.5	$283,957	$403,204	$312,831
Govern & Environ Affairs:						
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Sr Environmental Planner	1	1	1	3,827–4,618	58,188	58,188
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	39,165	41,129
Staff Services Analyst-Gen	1.6	2	2	2,031–3,171	59,604	62,253
Office Techn-Typing	0.8	1	1	1,885–2,468	25,248	26,508
Office Asst-Typing	0.7	1	1	1,531–2,125	20,508	21,528
Totals	5.7	7.0	7.0	$223,028	$267,273	$274,166
Administration:						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Office Techn-Typing	0.8	1	1	1,885–2,468	24,936	26,184
Temporary Help	1.3	1.5	1.5	(20,127)	31,000	31,000
Overtime	–	–	–	(57,680)	53,000	53,000
Totals	3.1	3.5	3.5	$164,276	$179,892	$181,140
Fiscal And System Services:						
DP Mgr II	0.5	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	0.3	–	–	3,486–4,205	–	–
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	0.3	1	1	3,486–4,205	48,964	50,460
Assoc Programmer Analyst-Spec	4	4.5	4.5	3,330–4,018	204,094	210,194
Assoc Adm Analyst-Acctg	0.9	2	2	3,330–4,018	90,355	92,464
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	40,127	42,139
Sr Acctg Officer-Supvr	0.7	1	1	3,171–3,827	38,052	39,960
Assoc Budget Analyst	2	3	3	3,171–3,827	132,071	135,387
Acctg Officer-Spec	1	1	1	2,770–3,330	38,976	39,960
Acctg Officer-Supvr	0.8	1	1	2,638–3,171	33,240	33,240
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	31,344	31,656
Accountant I-Spec	2.4	3	2.5	2,070–2,696	83,430	72,156
Info Systems Techn	2	2	2	1,789–2,520	55,437	56,415
Office Techn-Typing	1.2	2	2	1,885–2,468	54,455	54,960
Sr Acct Clerk	3.6	4	4	1,885–2,468	102,164	104,580
Acctg Techn	2	2	1	1,885–2,468	52,020	25,768
Acct Clerk II	2	2	2	1,689–2,203	53,916	53,916
Office Asst-Typing	2.4	2.5	2	1,531–2,125	55,158	47,076
Totals	29.6	36.0	34.0	$1,016,605	$1,275,095	$1,251,623

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Personnel And Management Services:						
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	45,924	48,216
Staff Services Mgr I	1.1	1.8	1	3,486–4,205	87,827	50,460
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	3.9	3.2	4	3,171–3,827	138,353	174,742
Assoc Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	3.7	4	4	2,031–3,171	124,509	129,915
Materials & Stores Supvr	0.8	0.3	–	2,296–3,029	7,101	–
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	1	1	1	1,799–2,638	28,532	29,959
Pers Services Spec I	3	3	3	1,787–2,586	90,745	93,096
Office Techn-Typing	1.1	2	2	1,885–2,468	46,462	48,783
Warehouse Worker	2.3	2.7	3	2,073–2,464	71,945	80,866
Personnel Techn I	0.1	–	–	1,737–2,414	–	–
Mgt Services Techn	1	1	1	1,799–2,414	26,857	28,196
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	1.5	3	3	1,628–2,125	64,572	66,516
Office Asst-Typing	4.1	4	4	1,531–2,125	90,610	92,955
Totals	28.6	32.0	32.0	$911,051	$1,020,333	$1,040,600
Totals	61.3	71.5	69.5	$2,091,932	$2,475,320	$2,473,363
Totals, Division of Administration	78.7	96.0	92.0	$2,843,010	$3,524,400	$3,447,482
Division of Mines and Geology						
Headquarters						
Asst Director	0.4	1	1	6,061	72,732	72,732
State Geologist	1	1	1	5,487–6,049	72,588	72,588
Prin Geologist	–	1	1	5,233–5,770	62,796	65,940
Sr Geologist-Supvr	1	1	1	3,735–4,507	54,084	54,084
Assoc Geologist	–	–	–	3,407–4,107	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	41,630	43,714
Staff Services Analyst-Gen	2.4	2	2	2,031–3,171	66,961	69,123
Exec Secretary I	0.8	1	1	2,157–2,621	26,763	28,101
Office Techn-Typing	1	1	1	1,885–2,468	24,342	25,560
Mgt Services Techn	–	–	–	1,799–2,414	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.6	1	–	1,531–2,125	18,372	–
Temporary Help	2.1	5.2	5.2	(65,835)	104,000	104,000
Overtime	–	–	–	(28,011)	19,922	19,922
Totals	11.3	16.2	15.2	$457,861	$592,162	$583,736
Bay Area Regional Office:						
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Sr Geologist-Supvr	1	1	1	3,735–4,507	54,084	54,084
Assoc Engrng Geologist	4	4	4	3,577–4,313	205,304	207,024
Assoc Geologist	4.4	5	5	3,407–4,107	232,340	236,564
Asst Geologist	–	1	1	2,472–3,407	29,664	31,152
Librarian	1	1	1	2,708–3,290	37,920	39,480
Sr Geological Drafting Techn	1	1	1	2,696–3,276	39,312	39,312
Regional Adm Officer I	1	1	1	2,200–3,171	37,233	38,052
Office Techn-Typing	0.3	1	1	1,885–2,468	22,902	24,045
Geologic Aid	1.1	1	1	1,981–2,408	28,896	28,896
Word Processing Techn	0.3	1	1	1,628–2,125	21,075	22,129
Totals	15.1	18.0	18.0	$671,274	$765,526	$777,534
Southern California Regional Office:						
Sr Geologist-Spec	1	1	1	3,922–4,732	56,784	56,784
Sr Geologist-Supvr	2	2	2	3,735–4,507	108,168	108,168
Assoc Geologist	5	5	5	3,407–4,107	245,931	246,420
Librarian	–	1	1	2,708–3,290	32,496	34,116
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,350	25,500
Totals	11.0	12.0	12.0	$500,811	$534,261	$536,520
Strong Motion Office:						
Supvng Geologist	1	1	1	4,300–5,196	62,352	62,352
Sr Engrng Geologist	0.8	1	1	4,118–4,970	59,640	59,640
Sr Seismologist	3.7	4	4	3,735–4,507	202,208	206,914
Assoc Geologist	0.1	–	–	3,407–4,107	–	–
Assoc Seismologist	2.7	5	5	3,407–4,107	222,920	229,130
Sr Precision Electronics Spec	1	1	1	3,245–3,944	47,273	47,328
Assoc Personnel Analyst	0.9	1	–	3,171–3,827	45,924	–
Precision Electronics Spec	1	1	1	3,104–3,593	40,575	42,603
Seismological Instrument Techn III	2.7	3	3	2,694–3,275	109,645	113,165
Staff Services Analyst-Gen	3	3	3	2,031–3,171	98,678	102,182
Seismological Instrument Techn II	7.4	10	8	2,579–3,133	314,016	278,158
Seismological Instrument Techn I	2.3	4	4	2,352–2,858	114,312	120,048
Office Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,751
Mgt Services Techn	–	–	1	1,799–2,414	–	22,668
Office Asst-Typing	0.4	1	1	1,531–2,125	20,427	21,443
Office Asst Gen	0.3	–	–	1,481–1,977	–	–
Totals	27.8	36.0	34.0	$1,101,940	$1,360,590	$1,329,382

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sacramento:						
Supvng Geologist	2	2	2	4,300–5,196	124,704	124,704
Sr Engrng Geologist	2.2	2	2	4,118–4,970	116,436	116,436
Sr Seismologist	1.3	1	1	3,735–4,507	54,084	54,084
Sr Geologist-Supvr	0.4	–	–	3,735–4,507	–	–
Assoc Engrng Geologist	2.1	5	5	3,577–4,313	243,440	247,865
Assoc Geologist	1.4	1	1	3,407–4,107	49,284	49,284
Assoc Seismologist	–	2	2	3,407–4,107	81,768	85,848
Engrng Geologist	1.1	1	1	2,651–3,659	38,244	40,152
Office Services Supvr I-Typing	0.5	–	–	1,885–2,470	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Geologic Aid	1	1	1	1,981–2,408	28,896	28,896
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	15.0	18.0	18.0	$682,302	$813,560	$823,973
SMARA:						
Supvng Geologist	1	1	1	4,300–5,196	62,352	62,352
Sr Mining Engr	1	1	1	3,922–4,733	56,796	56,796
Sr Geologist-Supvr	2	2	2	3,735–4,507	106,023	108,168
Assoc Engrng Geologist	1.4	2	2	3,577–4,313	103,512	103,512
Plant Ecologist	1	1	1	3,407–4,107	48,938	49,284
Assoc Geologist	7.5	8	8	3,407–4,107	394,272	394,272
Assoc Geochemist	1	1	1	3,407–4,107	47,980	49,284
Asst Geologist	1	1	1	2,472–3,407	33,702	34,032
Sr Geological Drafting Techn	0.3	1	1	2,696–3,276	36,612	38,312
Office Asst-Typing	1	2	2	1,531–2,125	42,372	43,500
Totals	17.2	20.0	20.0	$826,055	$932,559	$939,512
Publications:						
Supvng Geologist	0.5	1	1	4,300–5,196	51,600	54,180
Sr Geologist-Supvr	1	1	1	3,735–4,507	53,889	54,084
Assoc Geologist	0.1	1	1	3,407–4,107	49,284	49,284
Publications Supvr	0.5	1	1	3,020–3,645	43,740	43,740
Sr Librarian-Spec	1	1	1	2,973–3,612	43,296	43,344
Asst Geologist	2	2	2	2,472–3,407	75,537	77,269
Sr Geological Drafting Techn	1.5	3	3	2,696–3,276	108,276	111,596
Geological Drafting Techn	5	5	5	2,352–2,858	166,076	168,648
Graphic Artist	1	1	1	2,352–2,829	33,948	33,948
Editorial Techn	2.1	2	2	2,163–2,590	59,586	61,009
Library Tech Asst I	–	1	1	1,885–2,470	23,184	24,342
Office Techn-Typing	1.8	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	0.5	2	2	1,531–2,125	47,448	47,448
Drftg Serv Aid	0.2	–	–	–	–	–
Totals	17.2	23.0	23.0	$610,879	$810,824	$823,852
Mine, Report, Compliance, Reclamation:						
C.E.A. I	1	1	–	5,124–5,649	64,560	–
Assoc Mineral Resources Engr	0.9	1	–	4,118–4,970	51,682	–
Assoc Engrng Geologist	0.5	–	–	3,577–4,313	–	–
Assoc Geologist	1	–	–	3,407–4,107	–	–
Envirntl Spec III	0.4	1	–	3,249–3,922	47,064	–
Energy & Mineral Resources Engr	0.8	2	–	2,721–3,834	78,660	–
Engrng Geologist	0.5	1	–	2,651–3,659	37,332	–
Staff Services Analyst-Gen	1.4	3	–	2,031–3,171	87,342	–
Office Techn-Typing	0.8	–	–	1,885–2,290	–	–
Office Asst-Typing	0.1	–	–	1,531–1,977	–	–
Totals	7.4	9.0	–	$315,178	$366,640	–
Seismic Hazards Mapping:						
Sr Engrng Geologist	–	1	1	4,118–4,970	49,416	51,888
Research Mgr II-Geographic Info	1	1	1	3,827–4,618	55,416	55,416
Sr Seismologist	1	1	1	3,735–4,507	54,084	54,084
Assoc Civil Engr	–	1	1	3,577–4,313	42,924	45,072
Assoc Engrng Geologist	1	1	1	3,577–4,313	50,036	51,756
Research Prog Spec I-Geographic	–	1	1	3,486–4,205	41,832	43,920
Assoc Geologist	1	2	2	3,407–4,107	89,842	92,208
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	38,052	38,052
Office Asst-Typing	0.7	2	2	1,531–2,125	42,026	43,020
Totals	5.5	11.0	11.0	$249,470	$463,628	$475,416
State Mining And Geology Board:						
Board Member Per Diem	–	–	–	(7,500)	28,620	28,620
Special Rep	1	1	1	5,137	64,728	64,728
Sr Environmental Planner	–	0.3	–	4,018–4,849	15,911	–
Associate Envrn Planner	0.7	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	42,139	44,219
Staff Services Analyst-Gen	1	1	–	2,031–3,171	31,656	–
Secretary	0.3	1	1	1,918–2,331	27,972	27,972
Totals	4.0	4.3	3.0	$178,503	$211,026	$165,539
Mariposa Mineral Museum:						
Museum Curator I	–	0.5	–	2,520–3,029	30,240	–
Totals	–	0.5	–	–	$30,240	–
Totals, Division of Mines and Geology	131.5	168.0	154.2	$5,594,273	$6,881,016	$6,455,464

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division of Oil and Gas						
Oil & Gas Operations - Headquarters:						
Oil & Gas Supvr	0.8	1	1	6,330–6,979	75,960	79,764
Chief Dep	1	1	1	6,038–6,657	79,884	79,884
Supvng Oil & Gas Engr	1	1	1	4,966–6,000	72,000	72,000
Sr. Oil & Gas Engr - Spec	2.6	3	3	4,742–5,729	193,653	197,244
Assoc Oil & Gas Engr	1.6	2	1	4,118–4,970	109,056	59,640
Audio-Visual Spec-Tech	1	1	1	3,171–4,205	45,924	45,924
Supvr-Tech Publications	1	1	1	3,477–4,196	50,352	50,352
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	41,166	43,224
Sr Geological Drafting Techn	0.7	1	1	2,696–3,276	36,612	38,312
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	65,616	67,020
Geological Drafting Techn	1.7	2	2	2,352–2,858	62,370	64,060
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Mgt Services Techn	0.8	–	–	1,799–2,414	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Key Data Operator	1.9	3	3	1,538–2,125	67,746	69,856
Office Asst Gen	0.9	1	1	1,481–2,125	21,273	22,338
Temporary Help	3.6	3.6	3.6	(104,683)	81,000	81,000
Overtime	–	–	–	(38,412)	69,000	69,000
Totals	26.5	29.6	28.6	$1,140,950	$1,247,124	$1,215,130
Long Beach:						
Supvng Oil & Gas Engr	1	1	1	4,966–6,000	72,000	72,000
Sr Oil & Gas Engr - Supvr	3	3	3	4,516–5,456	195,231	196,416
Assoc Oil & Gas Engr	8	9	9	4,118–4,970	516,354	524,600
Energy & Mineral Resources Engr	5.4	7	7	2,721–3,834	293,515	298,718
Oil & Gas Techn III	2	2	2	2,352–2,858	63,936	65,424
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	1	1	1	1,885–2,468	24,144	25,352
Office Asst-Typing	4.4	6	6	1,531–2,125	130,605	134,760
Oil & Gas Techn I	1.1	1	1	1,639–1,992	20,324	21,340
Totals	26.9	31.0	31.0	$1,192,329	$1,345,389	$1,367,890
Ventura:						
Sr Oil & Gas Engr - Supvr	1	1	1	4,516–5,456	65,472	65,472
Assoc Oil & Gas Engr	1	1	1	4,118–4,970	59,640	59,640
Energy & Mineral Resources Engr	2.7	3	3	2,721–3,834	124,668	126,301
Office Techn-Typing	0.7	1	1	1,885–2,468	25,016	26,269
Office Asst-Typing	1.2	1.5	1.5	1,531–2,125	28,251	29,664
Totals	6.6	7.5	7.5	$294,973	$303,047	$307,346
Santa Maria:						
Sr Oil & Gas Engr-Supvr	1	1	1	4,516–5,456	65,472	65,472
Assoc Oil & Gas Engr	1	1	1	4,118–4,970	59,640	59,640
Energy & Mineral Resources Engr	2.2	3	3	2,721–3,834	136,001	137,870
Office Techn-Typing	0.8	0.8	0.8	1,885–2,468	20,610	20,610
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	6.0	6.8	6.8	$272,958	$305,447	$307,316
Bakersfield:						
Supvng Oil & Gas Engr	1	1	1	4,966–6,000	72,000	72,000
Sr Oil & Gas Engr - Supvr	2	2	2	4,516–5,456	130,944	130,944
Assoc Oil & Gas Engr	7	7	7	4,118–4,970	416,871	417,480
Energy & Mineral Resources Engr	7.2	8	8	2,721–3,834	320,310	331,292
Geological Drafting Techn	1	1	1	2,352–2,858	34,296	34,296
Oil & Gas Techn III	0.8	–	–	2,352–2,858	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Oil & Gas Techn II	1	1	1	1,981–2,408	24,960	26,208
Office Asst-Typing	7.4	8	8	1,531–2,125	183,030	184,920
Oil & Gas Techn I	0.8	1	1	1,639–1,992	20,406	21,426
Totals	30.2	31.0	31.0	$1,256,753	$1,259,577	$1,275,326
Coalinga:						
Sr Oil & Gas Engr - Supvr	1	1	1	4,516–5,456	65,472	65,472
Assoc Oil & Gas Engr	0.6	1	1	4,118–4,970	49,622	52,104
Energy & Mineral Resources Engr	2.9	3	3	2,721–3,834	121,420	125,068
Office Techn-Typing	0.8	0.7	0.7	1,885–2,468	20,606	20,610
Office Asst-Typing	1	1	1	1,531–2,125	20,844	21,880
Totals	6.3	6.7	6.7	$269,271	$277,964	$285,134
Woodland:						
Sr Oil & Gas Engr - Supvr	1	1	1	4,516–5,456	65,472	65,472
Assoc Oil & Gas Engr	0.1	1	1	4,118–4,970	59,640	59,640
Energy & Mineral Resources Engr	2.7	3	3	2,721–3,834	123,590	126,301
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.5	1.5	1.5	1,531–2,125	31,965	32,965
Totals	5.3	7.5	7.5	$229,566	$308,147	$311,858

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Geothermal Operations-Headquarters:						
Sr Oil & Gas Engr - Supvr	1	1	1	4,516–5,456	65,472	65,472
Assoc Oil & Gas Engr	0.3	1	1	4,118–4,970	49,416	51,887
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Totals	2.0	3.0	3.0	$106,129	$142,368	$144,839
El Centro:						
Assoc Oil & Gas Engr	1	1	1	4,118–4,970	59,031	59,640
Energy & Mineral Resources Engr	1	1	1	2,721–3,834	46,008	46,008
Office Asst-Typing	0.7	1	1	1,531–2,125	21,528	22,608
Totals	2.7	3.0	3.0	$116,960	$126,567	$128,256
Santa Rosa:						
Assoc Oil & Gas Engr	1	1	1	4,118–4,970	59,640	59,640
Energy & Mineral Resources Engr	1	1	1	2,721–3,834	32,652	34,285
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	3.0	3.0	3.0	$129,372	$116,016	$117,649
Totals	7.7	9.0	9.0	$352,461	$384,951	$390,744
Totals, Division of Oil & Gas	115.5	129.1	128.1	$5,009,261	$5,431,646	$5,460,744
Div of Land Resource Protection						
Williamson Act:						
Sr Land & Water Use Analyst	1	1	1	3,735–4,507	54,084	54,084
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.8	0.8	0.8	2,031–3,171	26,064	27,370
Temporary Help	3.3	3.2	3.2	(61,781)	68,349	68,349
Overtime	–	–	–	(1,158)	–	–
Totals	6.1	6.0	6.0	$183,587	$194,421	$195,727
Farmland Mapping & Monitoring:						
Sr Land & Water Use Analyst	1	1	1	3,735–4,507	49,416	51,888
Assoc Land & Water Use Analyst	2	3	3	3,249–3,922	124,074	128,933
Assoc Planner	1	1	1	3,171–3,827	44,529	45,924
Research Analyst I-Geographic Info	–	1	1	2,240–3,330	26,880	28,224
Land & Water Use Analyst	1	1	1	2,303–3,249	36,272	37,972
Office Techn-Typing	0.8	1	1	1,885–2,468	22,620	23,748
Totals	5.8	8.0	8.0	$237,923	$303,791	$316,689
Soil Resource Protection:						
Assoc Land & Water Use Analyst	1	1	1	3,249–3,922	47,064	47,064
Land & Water Use Analyst	1	1	1	2,303–3,249	37,017	38,607
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,488	37,116
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Totals	3.5	3.5	3.5	$126,201	$131,431	$134,649
Totals, Div of Land Resource Protection	15.4	17.5	17.5	$547,711	$629,643	$647,065
Division of Recycling						
Headquarters - Sacramento:						
C.E.A. I	–	1	1	5,124–5,649	64,560	64,560
Assistant Director	–	1	1	6,406	76,872	76,872
Assoc Govtl Prog Analyst	–	1.8	1.8	3,171–3,827	80,367	80,367
Staff Services Analyst-Gen	–	1	1	2,031–3,171	35,053	36,765
Exec Secretary I	–	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	–	2	2	1,885–2,468	50,233	52,740
Acctg Techn	–	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help	–	12.6	12.6	–	385,000	385,000
Overtime	–	–	–	–	125,000	125,000
Totals	–	21.9	21.9	–	$880,574	$886,392
Headquarters:						
C.E.A. I	1	–	–	5,124–5,649	–	–
Asst Director-Recycling	0.7	–	–	6,406	–	–
Recycling Spec III-Tech	1.6	–	–	3,486–4,205	–	
Research Prog Spec I-Econ	2	–	–	3,486–4,205	–	–
Recycling Spec II	0.9	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	2.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Exec Secretary I	1	–	–	2,157–2,621	–	–
Acctg Techn	0.8	–	–	1,885–2,468	–	–
Office Techn-Typing	1.3	–	–	1,885–2,290	–	–
Office Asst-Typing	0.6	–	–	1,531–1,977	–	–
Temporary Help	21.4	–	–	(448,407)	–	–
Overtime	–	–	–	(48,112)	–	–
Totals	34.5	–	–	$1,053,996	–	–
Education & Motivation Branch:						
Info Officer II	0.1	–	–	3,645–4,398	–	–
Assoc Govtl Prog Analyst	2	–	–	3,171–3,827	–	–
Info Officer I-Spec	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Graphic Artist	0.8	–	–	2,352–2,829	–	–
Office Techn-Typing	1	–	–	1,885–2,290	–	–
Office Asst-Typing	0.3	–	–	1,531–1,977	–	–
Totals	6.2	–	–	$218,358	–	–
Field Operations:						
Supvng Mgt Auditor	–	1	1	4,652–5,129	61,548	61,548
Recycling Prog Mgr I	–	1	1	4,022–4,858	48,264	50,677
Assoc Mgt Auditor	–	2	2	3,330–4,018	94,812	96,432
Recycling Spec II	–	0.5	–	3,171–3,827	22,962	–
Office Techn-Typing	–	1	1	1,885–2,468	24,204	25,419
Sr Steno	–	1	1	1,918–2,332	26,652	26,652
Office Asst-Typing	–	7.5	7.5	1,531–2,125	168,750	173,784
Totals	–	14.0	13.5	–	$447,192	$434,512
Sacramento:						
Sr Mgt Auditor	–	1	1	3,827–4,618	55,416	55,416
Assoc Mgt Auditor	–	4	4	3,330–4,018	176,883	181,935
Staff Services Mgt Auditor	–	3	3	2,240–3,330	93,577	98,263
Totals	–	8.0	8.0	–	$325,876	$335,614
Los Angeles:						
Sr Mgt Auditor	–	1	1	3,827–4,618	55,416	55,416
Assoc Mgt Auditor	–	4	4	3,330–4,018	188,032	191,181
Staff Services Mgt Auditor	–	4	4	2,240–3,330	131,914	138,374
Recycling Spec I	–	1	1	2,200–3,171	32,184	33,796
Office Techn-Typing	–	1	1	1,885–2,468	27,472	27,480
Office Asst-Typing	–	1	1	1,531–2,125	20,022	21,018
Totals	–	12.0	12.0	–	$455,040	$467,265
San Diego:						
Sr Mgt Auditor	–	1	1	3,827–4,618	51,894	54,288
Assoc Mgt Auditor	–	5	5	3,330–4,018	232,268	236,248
Recycling Spec II	–	1	1	3,171–3,827	46,644	46,644
Office Techn-Typing	–	1	1	1,885–2,468	27,474	27,480
Totals	–	8.0	8.0	–	$358,280	$364,660
Enforcements:						
Sr Mgt Auditor	–	2	2	3,827–4,618	109,208	110,832
Staff Mgt Auditor	–	1	1	3,486–4,205	48,780	50,460
Assoc Mgt Auditor	–	8	8	3,330–4,018	349,267	361,722
Recycling Spec II	–	4	4	3,171–3,827	166,883	172,436
Staff Services Mgt Auditor	–	2	2	2,240–3,330	69,695	73,175
Recycling Spec I	–	8	6	2,200–3,171	256,897	207,996
Totals	–	25.0	23.0	–	$1,000,730	$976,621
Certification:						
Staff Services Mgr I	–	0.9	–	3,486–4,205	45,868	–
Assoc Mgt Auditor	–	1	1	3,330–4,018	39,960	41,958
Recycling Spec III-Supvry	–	2	2	3,320–4,005	96,120	96,120
Recycling Spec II	–	5.1	6	3,171–3,827	218,975	267,160
Recycling Spec I	–	9	5	2,200–3,171	276,617	166,057
Totals	–	18.0	14.0	–	$677,540	$571,295
Enforcement Branch-Headquarters:						
Supvng Mgt Auditor	1	–	–	4,652–5,129	–	–
Sr Mgt Auditor	1.7	–	–	3,827–4,618	–	–
Staff Mgt Auditor	0.8	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	10.1	–	–	3,330–4,018	–	–
Recycling Spec II	5.8	–	–	3,171–3,827	–	–
Staff Services Mgt Auditor	2.3	–	–	2,240–3,330	–	–
Recycling Spec I	10.2	–	–	2,200–3,171	–	–
Sr Steno	1	–	–	1,918–2,332	–	–
Office Asst-Typing	5.6	–	–	1,531–2,125	–	–
Totals	38.5	–	–	$1,437,369	–	–
Enforcement Branch-Sacramento:						
Sr Mgt Auditor	1	–	–	3,827–4,618	–	–
Assoc Mgt Auditor	3.6	–	–	3,330–4,018	–	–
Staff Services Mgt Auditor	3.3	–	–	2,240–3,330	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	8.9	–	–	$343,468	–	–
Enforcement Branch-LA:						
Sr Mgt Auditor	1	–	–	3,827–4,618	–	–
Assoc Mgt Auditor	4	–	–	3,330–4,018	–	–
Staff Services Mgt Auditor	4	–	–	2,240–3,330	–	–
Recycling Spec I	1	–	–	2,200–3,171	–	–
Office Techn-Typing	0.9	–	–	1,885–2,468	–	–
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Totals	11.7	–	–	$433,726	–	–
Enforcement Branch-San Diego:						
Sr Mgt Auditor	0.7	–	–	3,827–4,618	–	–
Assoc Mgt Auditor	4.8	–	–	3,330–4,018	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Recycling Spec II	1	–	–	3,171–3,827	–	–
Staff Services Mgt Auditor	0.7	–	–	2,240–3,330	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	8.2	–	–	$360,935	–	–
Program & Economic Analysis:						
Recycling Prog Mgr I	–	1	1	4,022–4,858	58,260	58,296
Recycling Spec III-Tech	–	2	2	3,486–4,205	92,292	94,384
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Staff Finance Budget Analyst	–	1	–	3,486–4,205	50,460	–
Research Prgm Spec I-Econ	–	2	2	3,486–4,205	94,380	96,576
Assoc Mgt Auditor	–	3	3	3,330–4,018	121,216	127,280
Research Analyst II-Gen	–	1	1	3,330–4,018	48,216	48,216
Recycling Spec III-Supvry	–	4	4	3,320–4,005	186,012	190,183
Recycling Spec II	–	6	6	3,171–3,827	251,429	263,450
Staff Services Mgt Auditor	–	1	1	2,240–3,330	26,880	28,224
Recycling Spec I	–	5	5	2,200–3,171	156,012	161,918
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	–	2.5	2	1,531–2,125	50,701	42,384
Totals	–	30.5	29.0	–	$1,213,798	$1,188,851
Economic Analysis:						
Recycling Prog Mgr I	1.1	–	–	4,022–4,858	–	–
Recycling Spec III-Tech	1	–	–	3,486–4,205	–	–
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Staff Finance Budget Analyst	0.9	–	–	3,486–4,205	–	–
Research Mgr I-Gen	1	–	–	3,486–4,205	–	–
Research Analyst II-Gen	4.3	–	–	3,330–4,018	–	–
Recycling Spec III-Supvry	2	–	–	3,320–4,005	–	–
Recycling Spec II	4.8	–	–	3,171–3,827	–	–
Recycling Spec I	6.1	–	–	2,200–3,171	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	1.2	–	–	1,531–2,125	–	–
Totals	24.4	–	–	$991,462	–	–
Certification Branch:						
Recycling Prog Mgr I	1	–	–	4,022–4,858	–	–
Staff Services Mgr I	1.4	–	–	3,486–4,205	–	–
Recycling Spec III-Supvry	3	–	–	3,320–4,005	–	–
Recycling Spec II	7.7	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	2	–	–	3,171–3,827	–	–
Recycling Spec I	10.5	–	–	2,200–3,171	–	–
Staff Services Analyst-Gen	3.7	–	–	2,031–3,171	–	–
Office Techn-Typing	1	–	–	1,885–2,290	–	–
Office Asst-Typing	4	–	–	1,521–1,977	–	–
Totals	34.3	–	–	$1,230,759	–	–
Program Development:						
Recycling Prog Mgr I	–	1	1	4,022–4,858	58,296	58,296
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Research Mgr I-Gen	–	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	–	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	–	2	2	3,330–4,018	94,304	96,270
Recycling Spec III-Supvry	–	3	3	3,320–4,005	132,084	136,285
Recycling Spec II	–	4	4	3,171–3,827	164,628	170,571
Assoc Govtl Prog Analyst	–	3.5	3.5	3,171–3,827	151,144	155,264
Recycling Spec I	–	6	5	2,200–3,171	201,432	169,650
Staff Services Analyst-Gen	–	5	5	2,031–3,171	157,332	165,223
Graphic Artist	–	1	1	2,352–2,829	33,948	33,948
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	–	4	3	1,531–2,125	82,580	65,424
Totals	–	33.5	31.5	–	$1,252,364	$1,227,547
Fiscal & Data Mgmt.:						
Recycling Spec III-Tech	–	1	–	3,486–4,205	48,812	–
Recycling Spec III-Supvry	–	2	2	3,320–4,005	95,524	96,120
Recycling Spec II	–	3	3	3,171–3,827	128,775	134,032
Recycling Spec I	–	4	1	2,200–3,171	110,856	27,720
Office Technician - Gen	–	2	2	1,885–2,468	45,240	47,502
Office Techn-Typing	–	1	1	1,885–2,468	24,342	25,560
Office Asst-Typing	–	1	1	1,531–2,125	22,066	23,170
Totals	–	14.0	10.0	–	$475,615	$354,104
CA Cont. Recycle Advisory Comm.:						
Board Members (12) per diem	–	–	–	–	8,000	8,000
Office Techn-Typing	–	1	1	1,885–2,468	23,946	25,144
Special Rep	–	1	1	2,183	26,196	26,196
Totals	–	2.0	2.0	–	$58,142	$59,340
Beverage Cont. Recycling Adv. Comm.:						
Board Members (12) per diem	–	–	–	(3,000)	–	–
Special Rep	1	–	–	5,137	–	–
Office Techn-Typing	1	–	–	1,885–2,290	–	–
Totals	2.0	–	–	$66,774	–	–
Totals, Division of Recycling	168.7	186.9	172.9	$6,136,847	$7,145,151	$6,866,201
TOTALS, AUTHORIZED POSITIONS	509.8	597.5	564.7	$20,131,102	$23,611,856	$22,876,956

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Regular/Ongoing Positions	*478.2*	*571.4*	*538.6*	*19,256,896*	*22,675,585*	*21,940,685*
Temporary Help	*31.6*	*26.1*	*26.1*	*700,832*	*669,349*	*669,349*
Overtime	–	–	–	*173,374*	*266,922*	*266,922*

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Administration:						
Board Of Forestry:						
Board Member-Per Diem	–	–	–	$100/day	$37,000	$37,000
Exec Officer	1	1	1	5,652	67,824	67,824
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,684	45,924
Secretary	0.2	–	–	1,918–2,331	–	–
Office Asst-Typing	0.4	1	1	1,531–2,125	23,724	23,724
Steno	1	1	1	1,598–2,088	23,120	24,272
Temporary Help	0.1	0.2	0.2	(42,005)	9,349	9,349
Totals	3.7	4.2	4.2	$189,839	$205,701	$208,093
Foresters Licensing:						
Exec Officer-Foresters Lic	1	1	1	4,674	56,088	56,088
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Totals	2.0	2.0	2.0	$85,056	$85,056	$85,056
Totals, Administration	5.7	6.2	6.2	$274,895	$290,757	$293,149
Executive:						
Office Of The Director:						
Director	1	1	1	99,805	95,052	95,052
Chief Deputy Director	0.5	1	1	7,240	86,880	86,880
C.E.A. III	3.1	3	3	5,898–6,503	228,135	231,633
Dep Director	1	1	1	6,521	78,252	78,252
Adm Asst I	0.8	1	1	2,638–3,324	35,985	37,644
Special Asst To Secty	0.9	1	1	3,066	36,792	36,792
Exec Secretary II	0.2	–	–	2,347–2,852	–	–
Exec Secretary I	2	2	2	2,157–2,621	62,904	62,904
Secretary	1	1	1	1,918–2,331	26,998	27,853
Totals	10.5	11.0	11.0	$605,933	$650,998	$657,010
Legal Services:						
Adm Adviser II	1	1	1	5,754–6,344	75,579	76,128
Legal Counsel	1	0.8	0.8	2,959–3,740	35,904	35,904
Exec Secretary I	1	1	1	2,157–2,621	27,180	28,536
Temporary Help	–	1	1	–	50,000	50,000
Totals	3.0	3.8	3.8	$141,696	$188,663	$190,568
Human Rights Office:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	89,288	91,228
Office Techn-Typing	0.7	1	1	1,885–2,468	27,468	27,480
Office Asst-Typing	0.2	–	–	–	–	–
Totals	4.9	5.0	5.0	$219,602	$231,776	$233,728
Totals, Executive:	18.4	19.8	19.8	$967,231	$1,071,437	$1,081,306
Planning Pub Affairs & Legislation:						
Legislation:						
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	54,604	55,416
Staff Services Mgr I	0.3	–	–	3,486–4,205	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,427	34,044
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.0	3.0	3.0	$110,932	$114,511	$116,940
Information And Public Affairs:						
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Asst Info Officer	1	1	1	2,638–3,171	38,052	38,052
Office Asst-Typing	1.8	2	2	1,531–2,125	40,362	42,096
Totals	3.8	4.0	4.0	$128,976	$131,190	$132,924
E.D.P. And Planning:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Exec Spec-info Resources Mgt	1	1	1	4,903	58,836	58,836
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	49,056	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	3	3	3	3,330–4,018	142,152	144,162
Assoc Programmer Analyst-Spec[1]	8.6	8.2	5	3,330–4,018	350,424	226,052
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	42,664	44,684
Programmer II	0.6	1	1	2,770–3,330	35,198	36,954
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,350	38,052

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Office Asst Gen	0.6	0.6	0.6	1,481–2,125	14,234	14,234
Totals	22.1	21.8	18.6	$997,233	$986,174	$869,694
Strategic & Resources Planning:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Forester III	0.8	1	1	4,143–5,036	49,716	52,200
Research Prog Spec II-Econ	1	1	1	3,827–4,618	55,416	55,416
Forester I	0.3	1	1	3,599–4,373	43,548	45,726
Research Prog Spec I-Geographic	1	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I-Watershed	1.3	2	2	3,486–4,205	92,679	97,026
Research Prog Spec I-Ecology	2	2	2	3,486–4,205	97,728	99,900
Research Analyst II-Geographic Info	0.1	1	1	3,330–4,018	40,293	42,314
Research Analyst I-Gen	–	1	1	2,240–3,330	26,880	28,224
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,518	35,198
Info Systems Techn Spec I	1	1	1	2,520–3,029	35,004	36,348
Office Techn-Typing	1	1	1	1,885–2,468	25,710	26,910
Office Asst-Typing	0.6	1	1	1,531–2,125	23,724	23,724
Totals	11.1	15.0	15.0	$493,236	$639,404	$658,174
Totals, Planning Pub Affairs & Legislation	40.0	43.8	40.6	$1,730,377	$1,871,279	$1,777,732
Management Services:						
Support Services And Personnel:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,684	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.0	3.0	3.0	$141,100	$143,120	$144,360
Accounting Office:						
Acctg Administrator III	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	0.2	–	–	3,330–4,018	–	–
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	91,848	91,848
Sr Acctg Officer-Spec	0.9	1	1	3,171–3,827	38,052	39,960
Acctg Officer-Spec	1.6	4	4	2,770–3,330	143,258	148,506
Acctg Officer-Supvr	2	2	2	2,638–3,171	72,863	74,934
Accountant I-Spec [4]	3.9	6	6	2,070–2,696	170,391	173,346
Accountant I-Supvr	1.8	2	2	2,070–2,696	58,672	59,112
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Acctg Techn	8.3	11	11	1,885–2,468	289,449	294,072
Sr Acct Clerk	10	10.3	10.3	1,885–2,468	272,358	276,636
Acct Clerk II	13.9	17.9	17.9	1,689–2,203	421,235	430,704
Office Asst-Typing	0.9	1.5	1.5	1,531–2,125	34,029	34,500
Temporary Help [5 10]	0.9	4.7	4.7	(20,387)	124,749	124,749
Totals	51.4	67.4	67.4	$1,534,295	$1,965,028	$1,996,491
Program Accountability:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Assoc Mgt Auditor	1	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Analyst	0.2	–	–	3,171–3,827	–	–
Office Asst-Typing	0.2	0.5	0.5	1,531–2,125	9,417	9,888
Totals	2.4	2.5	2.5	$116,113	$112,557	$113,028
Budget Office:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.8	2	2	3,486–4,205	100,920	100,920
Assoc Budget Analyst	4	4.5	4.5	3,171–3,827	201,476	203,664
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.4	2.5	2.5	2,031–3,171	75,708	79,499
Office Techn-Typing	–	–	–	1,885–2,468	–	–
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Totals	9.5	11.0	11.0	$422,641	$452,354	$459,275
Business Services Office:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	45,924	48,220
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Assoc Business Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2.6	3	3	3,171–3,827	135,562	137,462
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Sr Graphic Artist	0.4	–	–	2,696–3,249	–	–
Business Service Officer I-Spec	0.8	1	1	2,638–3,171	35,923	37,467
Staff Services Analyst-Gen	2	2	2	2,031–3,171	66,276	66,276
Materials & Stores Spec	0.5	1	1	2,073–2,704	29,112	29,568
Business Service Asst-Spec	0.3	1	1	1,799–2,638	28,896	28,968
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.9	2	2	1,885–2,468	54,960	54,960
Mgt Services Techn	0.2	1	1	1,799–2,414	21,588	22,668
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Word Processing Techn	1.1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.1	1	1	1,531–2,125	20,346	21,358

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst Gen	0.2	1	1	1,481–2,125	18,216	19,128
Printing Trades Spec I-Gen	0.3	1	1	1,639–2,075	20,160	21,168
Temporary Help	0.9	0.9	0.9	(22,858)	22,793	22,793
Totals	18.3	22.9	22.9	$658,826	$762,076	$772,356
Personnel Services:						
Staff Services Mgr III	–	1	1	4,652–5,129	55,824	58,620
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Secretary	0.7	–	–	1,918–2,331	–	–
Totals	0.7	2.0	2.0	$19,265	$78,444	$82,368
Personnel Office:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	98,172	100,260
Personnel Selection Consultant I	1	1	1	3,320–4,005	50,460	50,460
Assoc Personnel Analyst	6.1	4	4	3,171–3,827	168,954	174,942
Pers Services Supvr III	0.7	1	1	2,614–3,177	38,124	38,124
Staff Services Analyst-Gen	3.1	3	3	2,031–3,171	94,514	97,525
Pers Services Supvr II	0.2	–	–	2,382–2,895	–	–
Pers Services Spec II	0.9	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	0.9	1	1	2,189–2,661	32,198	33,808
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Pers Services Spec I	1.9	3	3	1,787–2,586	75,240	76,308
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Pers Selection Tech	1.3	1	1	1,628–2,290	26,160	27,468
Word Processing Techn	0.5	1.6	1.6	1,628–2,125	31,258	32,813
Office Asst-Typing	7.1	9	9	1,531–2,125	196,987	203,682
Office Asst Gen	0.8	1	1	1,481–2,125	17,846	18,738
Temporary Help	0.5	0.5	0.5	(5,779)	5,875	5,875
Totals	29.3	33.1	33.1	$955,871	$999,648	$1,026,311
Health Safety And Physical Fitness:						
Nurse Practitioner	1	1	1	3,510–4,664	45,888	48,186
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Deptl Safety Coordinator	1	1	1	3,171–3,827	44,994	45,924
Staff Services Analyst-Gen	0.2	1.5	1.5	2,031–3,171	36,558	38,388
Pers Services Spec I	0.2	–	–	1,787–2,586	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	0.5	2	2	1,531–2,125	39,180	41,134
Totals	5.0	8.5	8.5	$197,578	$285,624	$293,764
Labor Relations Office:						
Labor Relations Officer	1	1	1	4,674	56,088	56,088
Labor Relations Analyst	1	2	2	3,171–3,827	90,805	91,848
Heavy Fire Equipt Operator	1	1	1	2,959–3,425	41,244	41,244
Office Asst-Typing	0.8	1	1	1,531–2,125	23,460	23,724
Totals	3.8	5.0	5.0	$157,449	$211,597	$212,904
Technical Services:						
Supvng Civil Engr	1	1	1	4,762–5,250	63,000	63,000
Deptl Constrn & Maint Supvr	0.9	1	1	3,922–4,733	55,416	55,416
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Sr Civil Engr	1	1	1	3,922–4,733	56,796	56,796
Assoc Civil Engr	1	1	1	3,577–4,313	42,924	45,072
Assoc Elec Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Mech Engr	1	1	1	3,577–4,313	51,756	51,756
Architectural Assoc	0.4	1	1	3,407–4,140	40,884	42,924
Land Surveyor Supvr	1	1	1	3,250–3,922	47,064	47,064
Asst Civil Engr	1	1	1	3,035–3,659	43,908	43,908
Mech Engrng Techn II	1	1	1	2,829–3,437	41,244	41,244
Architectural Asst	1	1	1	2,829–3,437	41,244	41,244
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	33,108	33,108
Office Techn-Typing	1	1	1	1,885–2,468	26,864	28,152
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Temporary Help	1.5	1.6	1.6	(56,570)	59,901	59,901
Totals	15.4	16.6	16.6	$702,916	$741,629	$747,105
Traning Academy:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Fire Prevention Officer II	1	1	1	3,953–4,806	57,672	57,672
Forest Ranger II	2.9	3	3	3,765–4,577	155,028	157,284
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	52,472	52,488
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Forest Ranger I	5.5	6	6	3,428–4,166	275,027	286,263
Stationary Engr	2	2	2	3,513–3,865	92,760	92,760
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Fire Captain	7.4	8	8	2,829–3,772	322,656	324,348
Heavy Equipt Mechanic	0.8	1	1	2,696–3,249	38,988	38,988
Supvng Cook I	1	1	1	2,070–2,731	28,914	30,360
Materials & Stores Spec	0.5	1	1	2,073–2,704	28,528	29,785
Acctg Techn	0.8	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.7	1	1	1,885–2,468	27,408	27,480
Secretary	1	1	1	1,918–2,331	27,852	27,972
Forestry Cook II	1.5	2	2	1,764–2,143	56,034	56,164

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	0.7	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.5	1	1	1,531–2,125	23,724	23,724
Forestry Cook I	1	1	1	1,639–1,992	26,041	26,109
Janitor	1.8	2	2	1,498–1,953	43,704	43,704
Food Service Worker I	2.9	4	4	1,473–1,922	81,540	83,466
Temporary Help	0.8	0.9	0.9	(22,351)	23,763	23,763
Totals	37.8	42.9	42.9	$1,552,766	$1,631,127	$1,651,346
Management Services Temp Help	0.5	3	3	15,450	42,641	42,641
Disability Blanket	1.9	13.8	13.8	91,695	543,029	543,029
Totals, Management Services	179.0	231.7	231.7	$6,565,965	$7,968,874	$8,084,978
Fire Protection:						
Fire Control:						
C.E.A. II	0.6	1	1	5,363–5,913	70,956	70,956
Forest Ranger III	1.8	2	2	4,143–5,036	110,148	112,632
Forest Ranger II	1.5	2	2	3,765–4,577	108,833	109,848
Telecomm Systems Mgr II	1	1	1	4,035–4,449	53,388	53,388
Audio-Visual Spec	1	1	1	3,171–4,205	50,460	50,460
Forest Ranger I	2.9	3	3	3,428–4,166	133,953	140,640
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Telecomm Systems Analyst II [3]	2.5	5	2	3,171–3,827	205,718	91,848
Ausio-Visual Asst	1	1	1	2,638–3,486	41,832	41,832
Telecomm Systems Analyst I	1.6	2	1	2,031–3,171	57,255	28,067
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	0.8	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	18.7	23.0	19.0	$824,539	$985,123	$852,251
Planning And Research:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger III	2	2	2	4,143–5,036	120,864	120,864
Forest Ranger II	2.5	4	4	3,765–4,577	208,937	212,208
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,189	45,352
Research Analyst II-Econ	1	1	1	3,330–4,018	48,216	48,216
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Sr Acct Clerk	0.7	1	1	1,885–2,468	24,837	26,080
Mgt Services Techn	0.8	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	0.1	1	1	(2,650)	2,697	2,697
Totals	11.1	14.0	14.0	$519,420	$600,648	$607,325
Fire Prevent. And Law Enforcement:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger III	2	3	3	4,143–5,036	170,580	173,064
Fire Prevention Officer II	–	–	–	3,953–4,806	–	–
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forest Ranger I	0.4	–	–	3,428–4,166	–	–
Fire Captain	1	1	1	2,829–3,772	41,244	41,244
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	35,343	36,999
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	10.3	11.0	11.0	$560,518	$531,171	$535,311
Conservation Camps-(Headquarters):						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger III	1.8	2	2	4,143–5,036	119,484	120,864
Secretary	1	1	1	1,918–2,331	23,016	24,168
Totals	3.8	4.0	4.0	$200,839	$207,228	$209,760
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1.2	1	1	4,226–4,659	54,009	55,596
Forestry Equipt Mgr III	3.3	4	4	3,399–4,131	189,504	191,544
Forestry Equipt Mgr II	1	1	1	3,245–3,944	47,328	47,328
Heavy Equipt Mechanic	4	5	5	2,696–3,249	186,296	188,028
Business Service Officer I-Spec	0.4	1	1	2,638–3,171	31,656	33,240
Office Techn-Typing	1	1	1	1,885–2,468	27,470	27,480
Secretary	0.9	1	1	1,918–2,331	26,520	27,570
Office Asst-Typing	0.6	1	1	1,531–2,125	23,724	23,724
Totals	12.4	15.0	15.0	$503,035	$586,507	$594,510
Aviation Management:						
Sr Air Operations Officer	1	1	1	4,892–5,394	64,728	64,728
Air Operations Officer III	1	1	1	4,350–5,288	63,456	63,456
Air Operations Officer III-Maint	1	1	1	4,350–5,288	63,456	63,456
Air Operations Officer II	4	4	4	3,953–4,803	230,544	230,544
Air Operations Officer II-Maint	1	1	1	3,953–4,803	56,676	57,636
Air Operations Officer I	1	1	1	3,599–4,373	48,606	51,027
Air Operations Officer I-Maint	2	2	2	3,599–4,373	98,796	103,710
Materials & Stores Supvr	1	1	1	2,296–3,029	34,212	34,212
Aircraft Mechanic	1	1	1	2,696–2,959	35,508	35,508
Acctg Techn	0.9	1	1	1,885–2,468	24,842	26,088

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Secretary	1	1	1	1,918–2,331	27,972	27,972
Stock Clerk	1.6	2	2	1,728–2,266	46,452	47,514
Office Asst-Typing	0.7	1.5	1.5	1,531–2,125	35,586	35,586
Totals	17.2	18.5	18.5	$793,339	$830,834	$841,437
Totals, Fire Protection	73.5	85.5	81.5	$3,401,690	$3,741,511	$3,640,594
Resource Management:						
Planning And Coordination:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	0.1	1	1	1,531–2,125	18,911	19,856
Temporary Help	0.9	1	1	(53,347)	57,362	57,362
Totals	3.0	4.0	4.0	$129,187	$151,165	$152,110
Environmental Protection:						
Forester III	1	1	1	4,143–5,036	60,432	60,432
Totals	1.0	1.0	1.0	$61,188	$60,432	$60,432
Forest Improvement:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Forester III	2	2	2	4,143–5,036	120,864	120,864
Forester II [9]	1.3	2	2	3,765–4,577	109,848	109,848
Forest Geneticist	1	1	1	3,740–4,515	54,180	54,180
Forester I [7 9]	0.7	2	2	3,599–4,373	104,952	104,952
Research Prog Spec I-Ecology	1	1	1	3,486–4,205	50,460	50,460
Assoc State Archeologist	1	1	1	3,029–3,651	43,812	43,812
Staff Services Analyst-Gen [9]	–	–	–	2,031–3,171	–	–
Asst State Archeologist	1	1	1	2,031–3,029	36,348	36,348
Forestry Techn	1	1	1	2,153–2,858	27,132	28,488
Office Techn-Typing [9]	1.7	3	3	1,885–2,468	77,580	78,708
Mgt Services Techn	0.1	1	1	1,799–2,414	28,224	28,968
Secretary	–	–	–	1,918–2,331	–	–
Office Asst-Typing [7]	0.8	1	1	1,531–2,125	22,608	23,724
Temporary Help	–	0.1	0.1	–	5,625	5,625
Totals	12.6	17.1	17.1	$570,828	$746,361	$750,705
Forest Practice Regulation:						
Forestry & Fire Protection Administrator	1	1	1	4,892–5,394	64,728	64,728
Forester III	2	2	2	4,143–5,036	120,864	120,864
Research Prog Spec II-Soil Erosion	1	1	1	3,827–4,618	55,416	55,416
Forester II	2	2	2	3,765–4,577	109,630	109,848
Forester I	1	1	1	3,599–4,373	48,012	50,406
Research Prog Spec I-Watershed	0.7	1	1	3,486–4,205	41,832	43,920
Assoc Wildlife Biologist	0.6	1	1	3,182–3,834	38,184	40,092
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.6	1	1	1,918–2,331	23,016	24,168
Office Asst-Typing	0.6	1	1	1,531–2,125	21,528	21,528
Temporary Help	–	1	1	–	$43,193	$43,193
Totals	10.5	13.0	13.0	$506,703	$593,883	$601,643
Forest Management:						
Forestry & Fire Protection Administrator	0.9	1	1	4,892–5,394	64,092	64,728
Forester III	1.6	2	2	4,143–5,036	110,148	112,632
Forester II [7]	2.6	3	3	3,765–4,577	164,772	164,772
Forester I	0.9	1	1	3,599–4,373	52,476	52,476
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,352	36,068
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Temporary Help	1.4	0.3	0.3	(32,997)	5,039	5,039
Totals	9.4	10.3	10.3	$442,687	$479,947	$485,863
Vegetation Management:						
Forester III	1	1	1	4,143–5,036	60,432	60,432
Forester II	1	1	1	3,765–4,577	54,924	54,924
Office Techn-Typing	1	1	1	1,885–2,468	25,976	27,264
Totals	3.0	3.0	3.0	$141,537	$141,332	$142,620
Totals, Resource Management	39.5	48.4	48.4	$1,852,130	$2,173,120	$2,193,373
Region I-North Coast						
Region Headquarters:						
C.E.A. III	1	1	1	5,898–6,503	72,552	75,964
C.E.A. II	1.5	2	2	5,363–5,913	141,912	141,912
Forestry & Fire Protection Administrator	0.4	–	–	4,892–5,394	–	–
Forest Ranger III	3	3	3	4,143–5,036	181,296	181,296
Forester III	2	2	2	4,143–5,036	118,104	120,864
Fire Prevention Officer II	1	1	1	3,953–4,806	57,672	57,672
Forester II	3	2	2	3,765–4,577	109,848	109,848
Forest Ranger II	2	2	2	3,765–4,577	100,104	102,360
Forester I	2	2	2	3,599–4,373	101,676	104,124
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Forest Ranger I	1.1	1	1	3,428–4,166	43,848	46,035
Civil Engrng Assoc	1	1	1	3,407–4,140	50,922	50,922
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	93,936	95,946
Forestry Equipt Mgr II	1	1	1	3,245–3,944	47,328	47,328
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Wildlife Biologist	0.8	1	1	3,182–3,834	46,008	46,008
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Fire Captain	3	3	3	2,829–3,772	123,699	123,732
Asst Civil Engr	1	1	1	3,035–3,659	45,006	45,006
Forestry Constrn & Maint Supvr	1	1	1	2,956–3,562	42,224	42,744
Electrician II	1.5	1	1	2,891–3,486	38,052	38,052
Programmer II	1	1	1	2,770–3,330	35,198	36,954
Carpenter II	0.3	–	–	2,759–3,324	–	–
Civil Engrng Techn II	2	2	2	2,696–3,276	75,917	77,698
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Materials & Stores Spec	1	1	1	2,073–2,704	30,306	30,306
Accountant I-Supvr	1	1	1	2,070–2,696	26,524	27,852
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	1.1	1.8	1.8	1,787–2,586	46,869	47,916
Office Techn-Typing	0.1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	0.1	1	1	1,885–2,468	22,620	23,748
Groundskeeper	0.5	0.5	0.5	1,936–2,405	13,200	13,200
Secretary	4	4	4	1,918–2,331	110,250	111,558
Acct Clerk II	0.5	1	1	1,689–2,203	20,772	21,810
Office Asst-Typing	4.3	6.5	6.5	1,531–2,125	143,123	145,937
Temporary Help [7]	3.5	8	8	(148,777)	296,663	296,663
Totals	53.7	61.8	61.8	$2,355,591	$2,503,085	$2,530,911
Forest Pest Management Project:						
Forester II	1	1	1	3,765–4,577	53,052	54,924
Forester I [7]	5	5	5	3,599–4,373	253,092	255,252
Assoc Plant Pathologist-Field	0.9	1	1	3,182–4,209	43,146	45,102
Assoc Econ Entomologist	1	–	–	3,182–4,209	–	–
Forestry Asst II	0.8	–	–	2,829–3,772	–	–
Forestry Asst I	1	–	–	2,463–3,276	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Forestry Techn	1.7	–	–	2,153–2,858	–	–
Office Techn-Typing	0.9	–	–	1,885–2,468	–	–
Temporary Help [6]	14	3	3	(265,726)	64,176	64,176
Totals	27.3	10.0	10.0	$829,725	$413,466	$419,454
Moran Reforestation Center:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Forester I	0.5	1	1	3,599–4,373	43,728	45,915
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Forestry Asst I	3.8	3	3	2,463–3,276	108,180	109,656
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Office Asst Gen	0.5	0.5	0.5	1,481–2,125	10,500	10,794
Temporary Help	0.7	0.7	0.7	(14,491)	14,529	14,529
Totals	8.0	8.2	8.2	$301,059	$295,725	$299,682
Ben Lomond Nursery:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Forester I	1	1	1	3,599–4,373	51,234	52,476
Forestry Techn	1	1	1	2,153–2,858	31,797	33,306
Totals	3.0	3.0	3.0	$134,694	$137,955	$140,706
Boggs Mt State Forest:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Temporary Help	0.9	1	1	(23,453)	25,343	25,343
Totals	1.9	2.0	2.0	$79,064	$80,267	$80,267
Jackson State Forest:						
Forester III	1	1	1	4,143–5,036	60,432	60,432
Forester II	3	3	3	3,765–4,577	164,772	164,772
Forester I	4	5	5	3,599–4,373	248,874	254,301
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	41,244	41,244
Forestry Asst II	2	2	2	2,829–3,772	71,330	74,904
Forestry Asst I	0.8	1	1	2,463–3,276	29,556	31,032
Forestry Techn	2	2	2	2,153–2,858	55,394	58,166
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Temporary Help	2.3	2.5	2.5	(43,918)	46,965	46,965
Totals	17.9	19.5	19.5	$713,630	$770,683	$783,932
Soquel State Forest:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Forestry Asst II	1	1	1	2,829–3,772	39,624	41,244
Office Asst Gen	0.5	0.5	0.5	1,481–2,125	10,722	11,259
Temporary Help	1	1	1	(23,839)	23,335	23,335
Totals	3.5	3.5	3.5	$127,404	$128,605	$130,762
Humboldt-Del Norte Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forester III	0.9	1	1	4,143–5,036	49,716	52,200
Forester II	7	7	7	3,765–4,577	384,468	384,468
Forest Ranger II	1.7	2	2	3,765–4,577	109,239	109,848
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forester I	8.3	10	10	3,599–4,373	506,955	516,552
Forest Ranger I	6.9	7	7	3,428–4,166	348,078	349,881
Heavy Fire Equipt Operator	4	3	3	2,969–3,773	123,732	123,732

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Fire Captain	28.4	31	31	2,829–3,772	1,271,268	1,272,960
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Fire Apparatus Engr	7.6	7	7	2,579–2,985	231,252	237,444
Forestry Logistics Off I	1	1	1	2,296–2,759	32,850	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	0.9	1	1	1,885–2,468	27,384	27,480
Sr Acct Clerk	0.9	1	1	1,885–2,468	26,281	27,480
Office Asst-Typing	2	2	2	1,531–2,125	46,332	47,448
Office Asst Gen	0.4	1	1	1,481–2,125	20,427	21,443
Totals	75.0	79.0	79.0	$3,272,605	$3,413,062	$3,439,124
Mendocino Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forester III	1	1	1	4,143–5,036	60,432	60,432
Forester II	4	4	4	3,765–4,577	209,952	212,208
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Fire Prevention Officer I	1	1	1	3,599–4,374	46,413	48,731
Forester I	8.2	8	8	3,599–4,373	397,704	404,463
Forest Ranger I	8.5	9	9	3,428–4,166	425,211	436,373
Heavy Fire Equipt Operator	9	9	9	2,969–3,773	361,846	367,566
Fire Captain	24	25	25	2,829–3,772	1,016,376	1,019,892
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Forestry Asst II	–	1	1	2,829–3,437	33,948	35,640
Heavy Equipt Mechanic	1	1	1	2,696–3,249	37,326	37,326
Fire Apparatus Engr	9.6	10	10	2,579–2,985	335,007	344,478
Forestry Logistics Off I	1	1	1	2,296–2,759	32,764	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.3	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	3.1	4	4	1,531–2,125	86,454	88,464
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	78.7	83.0	83.0	$3,322,435	$3,415,889	$3,461,137
Lake Napa Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	1.9	2	2	3,765–4,577	109,848	109,848
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	43,188	45,348
Forest Ranger I	8.8	9	9	3,428–4,166	425,705	434,736
Heavy Fire Equipt Operator	7.8	8	8	2,969–3,773	324,336	326,112
Fire Captain	39.1	40	40	2,829–3,772	1,645,678	1,648,008
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1.3	2	2	2,696–3,249	74,652	74,652
Fire Prevention Spec II	0.9	1	1	2,463–2,993	30,909	32,451
Fire Apparatus Engr	21	22	22	2,579–2,985	746,099	764,725
Materials & Stores Spec	1	1	1	2,073–2,704	30,306	30,306
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	1	1	1	1,885–2,468	25,768	27,048
Sr Acct Clerk	1	1	1	1,885–2,468	25,768	27,048
Office Asst-Typing	0.6	1	1	1,531–2,125	21,528	22,608
Fire Prevention Asst	0.1	–	–	1,479–1,631	–	–
Totals	89.5	93.0	93.0	$3,608,833	$3,696,181	$3,735,286
Sonoma Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	74,316	74,316
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1.3	1	1	3,599–4,374	43,188	45,348
Forester I	2	2	2	3,599–4,373	104,952	104,952
Forest Ranger I	6	6	6	3,428–4,166	297,774	299,952
Heavy Fire Equipt Operator	4.6	4	4	2,969–3,773	156,795	160,503
Fire Captain	24.1	25	25	2,829–3,772	1,030,892	1,031,100
Forestry Equipt Mgr I	0.4	1	1	3,152–3,476	37,824	39,720
Fire Apparatus Engr	9.2	11	11	2,579–2,985	374,931	382,479
Materials & Stores Spec	0.5	–	–	2,073–2,704	–	–
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	26,454	27,303
Office Asst-Typing	1	1	1	1,531–2,125	23,631	23,724
Totals	55.1	57.0	57.0	$2,359,980	$2,366,561	$2,385,201
Santa Clara Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2	2	2	3,765–4,577	107,412	109,848
Fire Prevention Officer I	0.7	1	1	3,599–4,374	43,188	45,348
Forester I	1	1	1	3,599–4,373	52,476	52,476
Forest Ranger I	7.7	8	8	3,428–4,166	385,113	391,866
Heavy Fire Equipt Operator	5.8	6	6	2,969–3,773	243,328	245,174
Fire Captain	37.2	38	38	2,829–3,772	1,560,000	1,563,768
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	0.9	1	1	2,696–3,249	37,629	37,629
Fire Prevention Spec II	0.9	1	1	2,463–2,993	29,556	31,032
Fire Apparatus Engr	20.9	23	23	2,579–2,985	794,665	808,340
Forestry Logistics Off I	0.4	1	1	2,296–2,759	27,552	28,932
Fire Fighter II	8.1	5	5	2,153–2,616	145,136	149,304
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.7	–	–	1,918–2,331	–	–
Dispatcher-Clerk	1	1	1	1,885–2,290	27,456	27,480
Office Techn-Typing	–	1	1	1,885–2,290	26,772	28,104
Fire Prevention Asst	0.1	–	–	1,479–1,631	–	–
Totals	92.4	94.0	94.0	$3,641,454	$3,690,355	$3,729,373
San Mateo-Santa Cruz Ranger Unit:						
Forest Ranger IV	0.8	1	1	4,892–5,394	63,562	64,728
Forester III	1	1	1	4,143–5,036	60,432	60,432
Forest Ranger II	2.4	3	3	3,765–4,577	155,028	157,284
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	0.9	1	1	3,599–4,374	52,488	52,488
Forester I	1.8	2	2	3,599–4,373	102,468	104,952
Forest Ranger I	8	8	8	3,428–4,166	391,080	393,132
Heavy Fire Equipt Operator	5.7	4	4	2,969–3,773	162,996	164,976
Fire Captain	41.2	41	41	2,829–3,772	1,686,401	1,689,982
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	2	2	2	2,696–3,249	73,870	75,258
Staff Services Analyst-Gen	1	1	1	2,031–3,171	29,888	31,216
Fire Apparatus Engr	35	34	34	2,579–2,985	1,200,288	1,211,090
Forestry Logistics Off I	0.9	1	1	2,296–2,759	32,807	33,108
Fire Fighter II	5.9	6	6	2,153–2,616	178,536	181,188
Pers Services Spec I	1	1	1	1,787–2,586	30,965	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	26,355	27,395
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Dispatcher-Clerk	1.2	2	2	1,885–2,290	50,946	52,119
Office Asst-Typing	4.6	5	5	1,531–2,125	113,103	115,794
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	118.4	118.0	118.0	$4,656,161	$4,559,953	$4,594,914
Black Mountain Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	42,639	44,745
Fire Captain	7.2	8	8	2,829–3,772	344,244	349,824
Totals	9.2	10.0	10.0	$411,167	$441,807	$449,493
Chamberlain Creek Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,276
Fire Captain	9.8	10	10	2,829–3,772	436,303	440,328
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Totals	12.0	13.0	13.0	$547,323	$560,215	$564,252
Eel River Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	41,136	43,188
Heavy Fire Equipt Operator	0.6	1	1	2,969–3,773	41,244	41,244
Fire Captain	11.3	12	12	2,829–3,772	507,312	516,828
Heavy Equipt Mechanic	1	1	1	2,696–3,249	40,986	40,986
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	15.9	17.0	17.0	$701,121	$709,326	$720,894
Alder Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	2	2	2	2,969–3,773	90,552	90,552
Fire Captain	7.6	9	9	2,829–3,772	387,351	393,128
Office Techn-Typing	1	1	1	1,885–2,468	26,976	27,432
Totals	11.6	13.0	13.0	$511,597	$559,803	$566,036
Konocti Conservation Camp:						
Forest Ranger II	0.9	1	1	3,765–4,577	52,894	54,924
Fire Captain	9.3	10	10	2,829–3,772	436,531	440,328
Heavy Equipt Mechanic	1	1	1	2,696–3,249	40,986	40,986
Office Techn-Typing	1	1	1	1,885–2,468	26,705	27,473
Totals	12.2	13.0	13.0	$532,952	$557,116	$563,711
Parlin Fork Conservation Camp:						
Forester II	–	1	1	3,765–4,577	54,924	54,924
Forest Ranger II	0.4	–	–	3,765–4,577	–	–
Heavy Fire Equipt Operator	0.6	1	1	2,969–3,773	39,108	41,052
Fire Captain	8.8	10	10	2,829–3,772	436,570	440,328
Totals	9.8	12.0	12.0	$446,907	$530,602	$536,304
Delta Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	0.7	1	1	3,428–4,166	41,136	43,188
Fire Captain	11.2	12	12	2,829–3,772	527,136	530,856
Heavy Equipt Mechanic	0.8	1	1	2,696–3,249	40,986	40,986
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	14.7	16.0	16.0	$644,163	$687,906	$693,678
Ben Lomand Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	10	10	10	2,829–3,772	436,608	440,328

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Heavy Equipt Mechanic	1	1	1	2,696–3,249	40,986	40,986
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	13.0	13.0	13.0	$572,800	$559,998	$563,718
High Rock Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,276	45,276
Fire Captain	6.6	10	10	2,829–3,772	428,420	434,172
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	10.6	14.0	14.0	$466,463	$598,256	$604,008
Totals, Region I-North Coast	733.4	753.0	753.0	$30,237,128	$30,676,816	$30,992,843
Region II-Sierra Cascade						
Region Headquarters:						
C.E.A. III	1	1	1	5,898–6,503	78,036	78,036
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Forestry & Fire Protection Administrator	0.8	1	1	4,892–5,394	63,774	64,728
Forest Ranger III	2.6	3	3	4,143–5,036	179,456	181,296
Forester III	0.8	2	2	4,143–5,036	107,388	112,632
Fire Prevention Officer II	0.5	–	–	3,953–4,806	–	–
Forester II	3.2	4	4	3,765–4,577	200,208	204,720
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forester I	1	1	1	3,599–4,373	48,408	50,820
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Civil Engrng Assoc	1	1	1	3,407–4,140	51,253	51,253
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	47,396	48,216
Forestry Equipt Mgr II	1	1	1	3,245–3,944	47,328	47,328
Assoc Wildlife Biologist	1	1	1	3,182–3,834	46,008	46,008
Fire Captain	2	2	2	2,829–3,772	82,488	82,488
Electrician Supvr	1	1	1	3,029–3,651	39,888	39,888
Assoc State Archeologist	1	1	1	3,029–3,651	39,768	41,760
Forestry Constrn & Maint Supvr	0.5	–	–	2,956–3,562	–	–
Carpenter Supvr	1.8	2	2	2,891–3,486	76,104	76,104
Asst Info Systems Analyst	2	2	2	2,240–3,330	66,466	68,916
Civil Engrng Techn II	1.9	2	2	2,696–3,276	80,102	81,116
Regional Adm Officer I	1	1	1	2,200–3,171	37,152	38,052
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,882	38,052
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	38,052	38,052
Forestry Logistics Off I	0.8	1	1	2,296–2,759	29,355	30,825
Pers Services Supvr I	0.9	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	0.3	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	0.9	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	0.3	–	–	2,073–2,464	–	–
Sr Steno	0.9	1	1	1,918–2,332	27,984	27,984
Dispatcher-Clerk	1	1	1	1,885–2,290	27,480	27,480
Acct Clerk II	0.8	1	1	1,689–2,203	22,623	23,754
Office Asst-Typing	3.2	3	3	1,531–2,125	66,436	67,384
Steno	3	3	3	1,598–2,088	75,168	75,168
Temporary Help [7]	2.4	3.7	3.7	(82,673)	143,254	143,254
Disability Blanket	1.3	2.5	2.5	(62,855)	96,990	96,990
Totals	47.7	53.2	53.2	$1,973,465	$2,203,675	$2,230,532
Magalia Nursery:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Forestry Asst II	1	1	1	2,829–3,772	38,052	39,948
Office Asst-Typing	–	0.5	0.5	1,531–2,125	10,052	10,552
Totals	2.0	2.5	2.5	$92,661	$103,028	$105,424
Latour State Forest:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Forestry Asst II	0.6	1	1	2,829–3,772	41,244	41,244
Temporary Help	1.2	1.6	1.6	(26,632)	35,777	35,777
Totals	2.8	3.6	3.6	$107,037	$131,945	$131,945
Butte Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	3	3	3	3,765–4,577	164,772	164,772
Forester II	2	2	2	3,765–4,577	109,848	109,848
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forester I	1	1	1	3,599–4,373	52,476	52,476
Forest Ranger I	9	9	9	3,428–4,166	441,732	446,537
Heavy Fire Equipt Operator	4	4	4	2,969–3,773	164,976	165,556
Fire Captain	26.2	32	32	2,829–3,772	1,304,531	1,313,824
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	3.1	3	3	2,696–3,249	113,433	113,433
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	36,378	37,809
Fire Apparatus Engr	33.2	41	41	2,579–2,985	1,422,939	1,444,360
Forestry Logistics Off I	1	1	1	2,296–2,759	33,108	33,108
Pers Services Spec I	1	1	1	1,787–2,586	30,914	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Dispatcher-Clerk	3	3	3	1,885–2,290	80,935	82,184

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Stock Clerk	0.5	0.5	0.5	1,728–2,266	12,600	12,600
Office Asst-Typing	1.8	2	2	1,531–2,125	46,062	47,169
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	94.3	108.5	108.5	$3,777,809	$4,226,612	$4,266,616
Lassen-Modoc Ranger Unit:						
Forest Ranger IV	0.9	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Forester II	3	3	3	3,765–4,577	164,772	164,772
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forester I	1	1	1	3,599–4,373	52,476	52,476
Forest Ranger I	5	5	5	3,428–4,166	243,636	245,814
Heavy Fire Equipt Operator	2.8	4	4	2,969–3,773	164,976	165,556
Fire Captain	17.5	22	22	2,829–3,772	905,536	907,368
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Fire Apparatus Engr	5.6	6	6	2,579–2,985	207,350	211,596
Forestry Logistics Off I	1	1	1	2,296–2,759	33,108	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.9	1	1	1,885–2,468	25,432	26,705
Office Asst-Typing	0.1	0.5	0.5	1,531–2,125	10,594	11,124
Totals	44.8	51.5	51.5	$1,936,736	$2,180,288	$2,190,927
Shasta-Trinity Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forester III	1	1	1	4,143–5,036	60,432	60,432
Forester II	5	5	5	3,765–4,577	264,876	267,132
Forest Ranger II	3	3	3	3,765–4,577	164,772	164,772
Fire Prevention Officer I	1	1	1	3,599–4,374	43,308	45,468
Forester I	4.6	5	5	3,599–4,373	247,791	252,309
Forest Ranger I	8.2	9	9	3,428–4,166	445,180	447,463
Heavy Fire Equipt Operator	5.8	6	6	2,969–3,773	247,464	248,334
Forestry Asst II	0.3	–	–	2,829–3,772	–	–
Fire Captain	30.7	34	34	2,829–3,772	1,399,131	1,400,982
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1	1	1	2,696–3,249	37,811	37,811
Fire Apparatus Engr	12	12	12	2,579–2,985	429,840	429,840
Forestry Logistics Off I	1	1	1	2,296–2,759	32,936	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	1.1	2	2	1,885–2,290	50,852	52,020
Office Asst-Typing	2.5	2.5	2.5	1,531–2,125	58,194	59,310
Steno	1	1	1	1,598–2,088	25,056	25,056
Fire Prevention Asst	0.1	1	1	1,479–1,631	17,748	18,636
Totals	83.3	89.5	89.5	$3,512,959	$3,718,315	$3,735,597
Siskiyou Ranger Unit:						
Forest Ranger IV	0.2	1	1	4,892–5,394	63,868	64,728
Siskiyou Ranger Unit Chief	0.8	–	–	4,585–5,055	–	–
Forest Ranger II	1.8	2	2	3,765–4,577	109,848	109,848
Forester II	1.6	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	0.5	1	1	3,599–4,374	43,188	45,348
Forester I	2.2	3	3	3,599–4,373	151,677	156,393
Forest Ranger I	3.3	4	4	3,428–4,166	194,000	196,200
Heavy Fire Equipt Operator	3	3	3	2,969–3,773	123,732	124,167
Fire Captain	14.1	18	18	2,829–3,772	739,227	741,224
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Fire Apparatus Engr	6.9	8	8	2,579–2,985	279,936	283,180
Forestry Logistics Off I	1	1	1	2,296–2,759	32,936	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	39.4	46.0	46.0	$1,683,117	$1,918,616	$1,934,400
Tehama-Glenn Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	1.8	2	2	3,765–4,577	107,412	109,848
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	49,596	52,072
Forester I	1	1	1	3,599–4,373	52,476	52,476
Forest Ranger I	5.7	6	6	3,428–4,166	273,936	282,612
Heavy Fire Equipt Operator	4.6	4	4	2,969–3,773	173,016	173,618
Fire Captain	18.9	20	20	2,829–3,772	826,948	831,164
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1	1	1	2,696–3,249	37,811	37,811
Fire Apparatus Engr	15	16	16	2,579–2,985	559,626	566,114
Forestry Logistics Off I	1	1	1	2,296–2,759	33,108	33,108
Pers Services Spec I	0.8	1	1	1,787–2,586	24,033	25,209
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	2.1	2.2	2.2	1,531–2,125	52,673	53,379
Totals	57.9	60.2	60.2	$2,394,852	$2,424,599	$2,451,375

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Nevada-Yuba-Placer Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2	2	2	3,765–4,577	108,021	109,848
Forester II	2.6	3	3	3,765–4,577	164,772	164,772
Fire Prevention Officer I	0.7	1	1	3,599–4,374	43,188	45,348
Forester I	2	3	3	3,599–4,373	147,726	150,300
Forest Ranger I	9.2	10	10	3,428–4,166	493,596	495,774
Heavy Fire Equipt Operator	6	6	6	2,969–3,773	247,300	248,334
Fire Captain	28.1	30	30	2,829–3,772	1,227,516	1,231,156
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Fire Apparatus Engr	13.5	16	16	2,579–2,985	547,701	558,946
Forestry Logistics Off I	1	1	1	2,296–2,759	32,936	33,108
Fire Fighter II	3	3	3	2,153–2,616	81,441	85,518
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.4	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	2	2	2	1,885–2,290	54,096	54,960
Office Asst-Typing	0.1	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Fire Prevention Asst	0.8	1	1	1,479–1,631	19,572	19,572
Office Techn-Typing	0.5	–	–	–	–	–
Totals	76.9	85.0	85.0	$3,172,224	$3,405,123	$3,435,836
Antelope Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	8.3	10	10	2,829–3,772	428,592	434,178
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,519	41,519
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	11.3	13.0	13.0	$493,348	$548,759	$554,345
Crystal Creek Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	7.9	8	8	2,829–3,772	350,796	352,488
Heavy Equipt Mechanic	0.8	1	1	2,696–3,249	41,519	41,519
Heavy Fire Equipt Operator	0.2	–	–	–	–	–
Totals	9.9	10.0	10.0	$454,034	$447,239	$448,931
Deadwood Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	7.9	8	8	2,829–3,772	362,112	362,112
Totals	9.9	10.0	10.0	$458,591	$462,300	$462,456
Intermountain Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1.3	1	1	2,969–3,773	45,264	45,420
Fire Captain	7.6	8	8	2,829–3,772	358,493	360,539
Totals	9.9	10.0	10.0	$457,300	$458,681	$460,883
Ishi Conservation Camp:						
Forest Ranger II	0.5	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	9	10	10	2,829–3,772	436,608	440,332
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	11.5	13.0	13.0	$499,910	$560,520	$564,400
Susanville Training Center:						
Forest Ranger II	1	1	1	3,765–4,577	45,180	47,436
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	9.5	10	10	2,829–3,772	436,179	440,332
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Totals	12.5	13.0	13.0	$557,695	$556,851	$563,260
Salt Creek Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	0.5	1	1	3,428–4,166	43,308	45,468
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	9.9	12	12	2,829–3,772	511,104	518,552
Office Asst-Typing	0.5	1	1	1,531–2,125	23,724	23,724
Totals	12.9	16.0	16.0	$581,402	$678,324	$688,088
Sugar Pine Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	41,136	43,188
Fire Captain	10.8	12	12	2,829–3,772	511,104	518,552
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,519	41,519
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Totals	14.0	16.0	16.0	$641,428	$672,407	$681,907
Trinity River Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	41,136	43,188
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	9.6	12	12	2,829–3,772	511,104	518,552
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Totals	13.5	16.0	16.0	$606,123	$676,152	$685,808

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Valley View Conservation Camp:						
Forest Ranger II	0.6	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	10.7	12	12	2,829–3,772	506,892	516,392
Maint Mechanic	1	1	1	2,764–3,330	39,960	39,960
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,519	41,519
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Totals	15.1	17.0	17.0	$657,302	$712,121	$722,563
Butte Fire Center:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	6	6	6	2,829–3,772	271,584	271,584
Heavy Equipt Mechanic	0.2	1	1	2,696–3,249	37,717	37,811
Forestry Cook II	1	1	1	1,764–2,143	28,285	28,285
Totals	8.2	9.0	9.0	$359,765	$392,510	$392,604
Washington Ridge Consv Camp:						
Forest Ranger II	0.5	1	1	3,765–4,577	53,097	54,924
Fire Captain	10.1	10	10	2,829–3,772	444,624	446,486
Heavy Equipt Mechanic	1	1	1	2,696–3,249	37,811	37,811
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Totals	12.5	13.0	13.0	$544,160	$559,256	$562,945
Devils Garden Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,972	49,992
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	10.9	12	12	2,829–3,772	510,782	518,552
Maint Mechanic	1	1	1	2,764–3,330	39,960	39,960
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Totals	15.7	17.0	17.0	$696,883	$724,626	$732,572
Totals, Region II-Sierra Cascade	606.0	673.0	673.0	$25,658,801	$27,761,947	$28,003,414
Region III-Southern						
Region Headquarters:						
C.E.A. III	1.5	1	1	5,898–6,503	78,036	78,036
C.E.A. II	0.8	1	1	5,363–5,913	70,956	70,956
Forester III	1	1	1	4,143–5,036	60,432	60,432
Forest Ranger III	3.1	3	3	4,143–5,036	170,580	173,064
Fire Prevention Officer II	1	1	1	3,953–4,806	57,636	57,672
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forester I	2.1	4	4	3,599–4,373	191,328	195,648
Assoc Civil Engr	1.8	2	2	3,577–4,313	102,605	103,512
Regional Adm Officer III	1	1	1	3,486–4,205	47,520	49,635
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Assoc Info Systems Analyst-Spec	1.6	2	2	3,330–4,018	94,604	96,062
Forestry Equipt Mgr II	1	1	1	3,245–3,944	47,328	47,328
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Fire Captain	3	3	3	2,829–3,772	123,732	123,732
Asst Civil Engr	1	1	1	3,035–3,659	46,104	46,104
Electrician Supvr	1	1	1	3,029–3,651	39,888	39,888
Forestry Constrn & Maint Supvr	1	1	1	2,956–3,562	42,744	42,744
Carpenter Supvr	1	1	1	2,891–3,486	38,052	38,052
Asst Info Systems Analyst	0.3	1	1	2,240–3,330	26,880	28,224
Heavy Equipt Mechanic	0.4	1	1	2,696–3,249	38,144	38,144
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Regional Adm Officer I	0.2	1	1	2,200–3,171	35,198	36,882
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	2	1.7	1.7	1,787–2,586	54,306	54,306
Office Techn-Typing	1	1	1	1,885–2,468	26,705	27,473
Sr Acct Clerk	1	1	1	1,885–2,468	27,194	27,480
Groundskeeper	0.5	0.5	0.5	1,936–2,405	13,200	13,200
Dispatcher-Clerk	1	1	1	1,885–2,290	27,480	27,480
Acct Clerk II	0.9	1	1	1,689–2,203	22,647	23,772
Office Asst-Typing	3.2	3	3	1,531–2,125	70,224	71,316
Janitor	0.5	0.5	0.5	1,498–1,953	10,926	10,926
Temporary Help	0.7	2.4	2.4	(22,620)	83,291	83,291
Disability Blanket	3	3.7	3.7	(145,492)	139,622	139,622
Totals	44.4	49.8	49.8	$1,930,357	$2,065,426	$2,083,045
Riverside Ranger Unit:						
Forest Ranger IV	0.9	1	1	4,892–5,394	63,880	64,728
Forest Ranger III	2	3	3	4,143–5,036	170,580	173,064
Forest Ranger II	7.3	7	7	3,765–4,577	384,456	384,468
Forester II	1	1	1	3,765–4,577	54,052	54,924
Fire Prevention Officer I	1.3	1	1	3,599–4,374	52,460	52,488
Forester I	1	1	1	3,599–4,373	50,199	52,476
Forest Ranger I	27	26	26	3,428–4,166	1,271,283	1,293,544
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,014	45,168
Heavy Fire Equipt Operator	5.5	6	6	2,969–3,773	246,972	248,334
Fire Captain	118.7	125	125	2,829–3,772	5,087,020	5,113,560
Forestry Pilot-Helicopter	0.8	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	2	2	2	3,152–3,476	83,424	83,424

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Heavy Equipt Mechanic	3.6	4	4	2,696–3,249	156,576	156,576
Asst Info Officer	1	1	1	2,638–3,171	34,213	35,923
Regional Adm Officer I	1	1	1	2,200–3,171	34,908	36,648
Fire Apparatus Engr	124.7	142	142	2,579–2,985	4,933,241	5,016,111
Forestry Logistics Off II	1	1	1	2,400–2,885	34,620	34,620
Accountant I-Supvr	1	1	1	2,070–2,696	29,464	29,556
Business Service Asst-Spec	1	1	1	1,799–2,638	28,182	29,592
Fire Fighter II	85.1	92	92	2,153–2,616	2,631,169	2,734,538
Pers Services Spec I	2	2	2	1,787–2,586	52,693	55,328
Sr Acct Clerk	1	2	2	1,885–2,468	48,080	50,484
Office Techn-Typing	2.4	4	4	1,885–2,468	101,146	104,564
Secretary	–	–	–	1,918–2,331	–	–
Dispatcher-Clerk	2	2	2	1,885–2,290	54,960	54,960
Office Asst-Typing	6.4	7	7	1,531–2,125	161,628	165,324
Steno	2.2	2	2	1,598–2,088	50,112	50,112
Fire Prevention Asst	0.1	1	1	1,479–1,631	17,748	18,636
Totals	403.0	438.0	438.0	$14,765,276	$15,921,200	$16,184,270
San Bernardino Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger III	1	1	1	4,143–5,036	55,382	58,132
Forest Ranger II	3	3	3	3,765–4,577	155,028	157,284
Forester II	0.9	1	1	3,765–4,577	45,348	47,616
Fire Prevention Officer I	1	1	1	3,599–4,374	52,072	52,488
Forester I	0.2	1	1	3,599–4,373	43,188	45,348
Forest Ranger I	14.4	15	15	3,428–4,166	728,091	739,509
Regional Adm Officer II	1	1	1	3,171–3,827	40,628	42,664
Heavy Fire Equipt Operator	3	4	4	2,969–3,773	159,360	161,571
Fire Captain	45.2	53	53	2,829–3,772	2,148,017	2,164,392
Fire Captain-Paramedic	1	2	2	3,016–3,663	80,148	81,960
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Asst Info Systems Analyst	0.8	1	1	2,240–3,330	33,657	35,343
Heavy Equipt Mechanic	2	2	2	2,696–3,249	78,288	78,288
Fire Apparatus Engr-Paramedic	7.6	9	9	2,759–3,194	322,741	334,286
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,068	37,584
Fire Apparatus Engr	21	23	23	2,579–2,985	792,158	809,060
Fire Fighter II-Paramedic	2.7	4	4	2,326–2,826	113,156	118,802
Materials & Stores Spec	1	1	1	2,073–2,704	31,044	31,044
Fire Fighter II	13.3	15	15	2,153–2,616	430,766	445,938
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Sr Acct Clerk	0.9	1	1	1,885–2,468	24,342	25,560
Dispatcher-Clerk	4.2	5	5	1,885–2,290	131,632	134,154
Acct Clerk II	1.9	3	3	1,689–2,203	69,358	71,082
Office Asst-Typing	2	2	2	1,531–2,125	46,611	47,448
Steno	1	1	1	1,598–2,088	25,056	25,056
Fire Prevention Asst	0.1	1	1	1,479–1,631	17,748	18,636
Totals	137.2	158.0	158.0	$5,234,515	$5,917,851	$6,021,209
San Diego Ranger Unit:						
Forest Ranger IV	0.9	1	1	4,892–5,394	63,880	64,728
Forest Ranger III	1	1	1	4,143–5,036	60,432	60,432
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forest Ranger I	8.5	9	9	3,428–4,166	434,556	438,789
Heavy Fire Equipt Operator	3.3	6	6	2,969–3,773	241,520	244,349
Fire Captain	49.5	50	50	2,829–3,772	2,042,060	2,049,824
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1	1	1	2,696–3,249	38,144	38,144
Fire Prevention Spec II	0.7	1	1	2,463–2,993	30,540	32,064
Fire Apparatus Engr	18	22	22	2,579–2,985	751,622	768,296
Forestry Logistics Off I	1	1	1	2,296–2,759	30,870	32,317
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	1	1	1	1,885–2,468	27,473	27,480
Sr Acct Clerk	1	1	1	1,885–2,468	25,254	26,520
Dispatcher-Clerk	1	1	1	1,885–2,290	27,330	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Fire Prevention Asst	0.3	–	–	1,479–1,631	–	–
Temporary Help	0.8	0.8	0.8	(24,759)	24,641	24,641
Totals	94.0	101.8	101.8	$3,807,778	$4,057,126	$4,093,868
San Luis Obispo Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forest Ranger I	8	8	8	3,428–4,166	399,738	399,936
Heavy Fire Equipt Operator	5.8	6	6	2,969–3,773	241,848	244,349
Fire Captain	35.8	36	36	2,829–3,772	1,484,784	1,484,784
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1	1	1	2,696–3,249	39,144	39,144
Fire Apparatus Engr	15	15	15	2,579–2,985	532,046	537,300
Forestry Logistics Off I	1	1	1	2,296–2,759	32,764	33,108
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Fire Prevention Spec I	1.7	2	2	2,153–2,616	53,832	56,524

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.7	1	1	1,918–2,331	23,304	24,471
Dispatcher-Clerk	2.3	3	3	1,885–2,290	74,680	78,402
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	1.3	1.5	1.5	1,531–2,125	31,406	32,975
Fire Prevention Asst	0.3	–	–	1,479–1,631	–	–
Temporary Help	–	0.5	0.5	–	12,034	12,034
Totals	82.9	85.0	85.0	$3,360,092	$3,362,548	$3,379,995
Bautista Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	11.9	12	12	2,829–3,772	527,136	530,860
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Totals	15.9	16.0	16.0	$719,268	$706,932	$710,812
Owens Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1.4	1	1	3,428–4,166	49,992	49,992
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	10.6	12	12	2,829–3,772	523,166	530,572
Office Techn-Typing	1	1	1	1,885–2,468	25,976	27,264
Totals	15.0	16.0	16.0	$667,412	$699,322	$708,172
La Cima Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	39,108	41,063
Fire Captain	8.3	8	8	2,829–3,772	362,112	362,112
Totals	10.3	10.0	10.0	$474,135	$456,144	$458,099
Morena Conservation Camp:						
Forest Ranger II	0.8	–	–	3,765–4,577	–	–
Heavy Fire Equipt Operator	2	–	–	2,969–3,773	–	–
Fire Captain	–	–	–	2,829–3,772	–	–
Totals	2.8	–	–	$130,260	–	–
Pilot Rock Conservation Camp:						
Forest Ranger II	0.9	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	44,727	45,420
Fire Captain	10	10	10	2,829–3,772	452,640	452,640
Totals	11.9	12.0	12.0	$544,790	$552,291	$552,984
Prado Conservation:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	7.8	8	8	2,829–3,772	362,112	362,112
Totals	8.8	9.0	9.0	$407,503	$417,036	$417,036
Puerta La Cruz Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	11.6	12	12	2,829–3,772	527,136	530,860
Office Techn-Gen	1	1	1	1,885–2,468	29,616	29,616
Totals	15.6	16.0	16.0	$704,717	$706,932	$710,812
Rainbow Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	2	2	2	2,969–3,773	90,528	90,840
Fire Captain	10	10	10	2,829–3,772	452,640	452,640
Office Techn-Typing	1	1	1	1,885–2,468	27,888	29,268
Totals	14.0	14.0	14.0	$622,775	$625,980	$627,672
Oak Glen Youth Conservation Camp:						
Forest Ranger II	0.7	1	1	3,765–4,577	45,180	47,436
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	14.4	15	15	2,829–3,772	661,641	666,652
Maint Mechanic	0.1	1	1	2,764–3,330	36,384	38,203
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Totals	18.2	20.0	20.0	$808,970	$868,077	$877,319
Norco Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	6.6	7	7	2,829–3,772	316,842	316,848
Totals	7.6	8.0	8.0	$351,640	$371,766	$371,772
Cuesta Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	8	8	8	2,829–3,772	362,112	362,112
Temporary Help	0.5	0.5	0.5	(22,027)	20,444	20,444
Totals	10.5	10.5	10.5	$481,332	$482,744	$482,900

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Los Robles Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Heavy Fire Equipt Operator	1	1	1	2,969–3,773	45,264	45,420
Fire Captain	11.7	12	12	2,829–3,772	527,136	530,860
Office Techn-Typing	1	1	1	1,885–2,468	27,044	27,480
Totals	15.7	16.0	16.0	$699,019	$704,360	$708,676
Fenner Canyon Youth Cons Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	11.4	12	12	2,829–3,772	527,136	530,860
Maint Mechanic	0.9	1	1	2,764–3,330	39,960	39,960
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,885	41,885
Office Techn-Typing	0.7	1	1	1,885–2,468	22,620	23,748
Totals	16.0	17.0	17.0	$715,062	$736,517	$741,369
Youth Training School:						
Forest Ranger I	0.4	–	–	3,428–4,166	–	–
Fire Captain	0.6	–	–	–	–	–
Totals	1.0	–	–	$46,798	–	–
Ca Institute For Women Training:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	6.3	5	5	2,829–3,772	222,383	224,604
Totals	8.3	7.0	7.0	$384,483	$327,299	$329,520
McCain Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	11.5	12	12	2,829–3,772	523,727	529,894
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,885	41,885
Office Techn-Typing	0.3	1	1	1,885–2,468	29,616	29,616
Totals	14.8	16.0	16.0	$664,680	$700,144	$706,311
Ventura Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	8.9	10	10	2,829–3,772	446,786	450,781
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,885	41,885
Office Techn-Typing	1	1	1	1,885–2,468	27,947	29,156
Totals	11.9	13.0	13.0	$515,838	$571,542	$576,746
Totals, Region III-Southern	959.8	1,033.1	1,033.1	$38,036,700	$40,251,237	$40,742,587
Region IV-Sierra Cascade						
Region Headquarters:						
C.E.A. III	1	1	1	5,898–6,503	74,928	78,036
C.E.A. II	0.5	1	1	5,363–5,913	70,956	70,956
Forestry & Fire Protection Administrator	0.5	–	–	4,892–5,394	–	–
Forest Ranger III	3	3	3	4,143–5,036	179,456	181,296
Forester III	1	1	1	4,143–5,036	60,432	60,432
Fire Prevention Officer II	1	1	1	3,953–4,806	57,672	57,672
Forest Ranger II	0.7	1	1	3,765–4,577	45,180	47,436
Forester II	2.4	3	3	3,765–4,577	164,772	164,772
Forester I [7]	0.3	–	–	3,599–4,373	–	–
Assoc Civil Engr	0.2	1	1	3,577–4,313	47,650	50,034
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Forest Ranger I	1.5	2	2	3,428–4,166	99,984	99,984
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	90,336	94,488
Forestry Equipt Mgr II	0.9	1	1	3,245–3,944	38,940	40,884
Assoc Wildlife Biologist	0.2	1	1	3,182–3,834	38,184	40,092
Fire Captain	2	2	2	2,829–3,772	82,488	82,488
Asst Civil Engr	1	1	1	3,035–3,659	45,189	45,189
Electrician Supvr	1	1	1	3,029–3,651	39,888	39,888
Forestry Constrn & Maint Supvr	1	1	1	2,956–3,562	38,160	40,068
Carpenter Supvr	0.8	1	1	2,891–3,486	34,692	36,432
Carpenter II	1	1	1	2,759–3,324	36,348	36,348
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,358	37,818
Forestry Logistics Off I	1	1	1	2,296–2,759	30,021	31,527
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Skilled Laborer	0.4	–	–	2,200–2,638	–	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	2	2	2	1,787–2,586	62,064	62,064
Office Techn-Typing [7]	0.8	1	1	1,885–2,468	22,620	23,748
Office Techn-Gen	0.2	–	–	1,885–2,468	–	–
Sr Acct Clerk	0.5	1	1	1,885–2,468	27,480	27,480
Secretary	3.6	4	4	1,918–2,331	110,990	111,743
Dispatcher-Clerk	1	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Steno	0.6	1	1	1,598–2,088	19,656	20,640
Janitor	0.4	–	–	1,498–1,953	–	–
Temporary Help [8]	9.9	12.9	12.9	(283,600)	353,281	353,281
Totals	48.9	54.9	54.9	$1,952,569	$2,116,657	$2,143,728

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Mountain Home State Forest:						
Forester II	1	1	1	3,765–4,577	54,924	54,924
Forester I	0.8	1	1	3,599–4,373	52,476	52,476
Fire Captain	1	1	1	2,829–3,772	45,264	45,264
Temporary Help	1.7	1.8	1.8	(40,086)	43,394	43,394
Totals	4.5	4.8	4.8	$180,318	$196,058	$196,058
Fresno-Kings Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	3	3	3	3,765–4,577	164,772	164,772
Fire Prevention Officer I	1	1	1	3,599–4,374	45,846	48,134
Forest Ranger I	11	11	11	3,428–4,166	532,481	539,520
Heavy Fire Equipt Operator	3.3	4	4	2,969–3,773	161,979	164,343
Fire Captain	46.5	51	51	2,829–3,772	2,070,624	2,079,276
Fire Captain-Paramedic	2.3	3	3	3,016–3,663	125,964	129,753
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	2	2	2	2,696–3,249	75,258	75,258
Fire Apparatus Engr-Paramedic	3.8	4	4	2,759–3,194	145,543	148,988
Fire Apparatus Engr	59.1	62	62	2,579–2,985	2,118,046	2,153,500
Fire Fighter II-Paramedic	1.5	2	2	2,326–2,826	57,216	58,608
Forestry Logistics Off I	1	1	1	2,296–2,759	32,979	33,108
Fire Fighter II	18.5	20	20	2,153–2,616	563,939	579,627
Pers Services Spec I	1	1	1	1,787–2,586	30,528	31,032
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	2	2	1,885–2,468	49,356	51,143
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	2.4	5	5	1,885–2,290	120,498	125,145
Office Asst-Typing	2.4	2.5	2.5	1,531–2,125	57,834	58,938
Steno	0.9	1	1	1,598–2,088	23,223	24,383
Temporary Help	–	0.3	0.3	–	13,645	13,645
Totals	164.7	179.8	179.8	$6,252,364	$6,551,623	$6,641,065
Madera-Mariposa-Merced Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger III	0.8	1	1	4,143–5,036	49,716	52,200
Forest Ranger II	4	4	4	3,765–4,577	219,696	219,696
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	52,072	52,488
Forester I	0.5	1	1	3,599–4,373	44,388	46,602
Forest Ranger I	14.5	15	15	3,428–4,166	715,116	725,853
Heavy Fire Equipt Operator	6.3	6	6	2,969–3,773	246,600	247,464
Fire Captain	38.4	45	45	2,829–3,772	1,825,025	1,840,010
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Fire Apparatus Engr	61.7	63	63	2,579–2,985	2,219,151	2,236,953
Forestry Logistics Off I	1	1	1	2,296–2,759	32,979	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	0.9	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Dispatcher-Clerk	5	6	6	1,885–2,290	160,584	161,742
Office Asst-Typing	2.5	2.5	2.5	1,531–2,125	55,632	57,716
Temporary Help	–	0.4	0.4	–	13,646	13,646
Totals	141.6	151.9	151.9	$5,545,806	$5,881,961	$5,934,834
Tulare Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2.6	3	3	3,765–4,577	162,336	164,772
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forest Ranger I	12.2	12	12	3,428–4,166	570,824	579,168
Heavy Fire Equipt Operator	3.9	4	4	2,969–3,773	164,400	164,976
Fire Captain	38.1	41	41	2,829–3,772	1,677,553	1,686,532
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	2	2	2	2,696–3,249	75,258	75,258
Materials & Stores Supvr	1	1	1	2,296–3,029	32,453	32,453
Fire Apparatus Engr	51.6	55	55	2,579–2,985	1,887,672	1,927,203
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Dispatcher-Clerk	1	1	1	1,885–2,290	27,480	27,480
Temporary Help	–	0.4	0.4	–	13,646	13,646
Totals	119.4	126.4	126.4	$4,775,724	$4,911,970	$4,971,836
Amador-El Dorado Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Forester II	3	3	3	3,765–4,577	164,772	164,772
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forester I	3	3	3	3,599–4,373	157,416	157,428
Forest Ranger I	6	6	6	3,428–4,166	283,794	292,945
Heavy Fire Equipt Operator	5	4	4	2,969–3,773	164,400	164,976
Fire Captain	21.2	23	23	2,829–3,772	933,728	937,404
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1	1	1	2,696–3,249	37,629	37,629
Fire Apparatus Engr	7.6	9	9	2,579–2,985	320,136	321,812
Forestry Techn [2]	0.2	1	–	2,153–2,858	31,392	–
Forestry Logistics Off I	1	1	1	2,296–2,759	32,979	33,108
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	1	1	1	1,885–2,468	27,473	27,480

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Dispatcher-Clerk	2	2	2	1,885–2,290	52,404	52,404
Office Asst Gen	0.9	1	1	1,481–2,125	23,680	23,724
Fire Prevention Asst	1	1	1	1,479–1,631	19,572	19,572
Temporary Help	–	0.3	0.3	–	13,646	13,646
Totals	59.9	63.3	62.3	$2,463,929	$2,590,309	$2,574,188
Tuolumne-Calaveras Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	3	3	3	3,765–4,577	164,772	164,772
Forester II	1	1	1	3,765–4,577	54,924	54,924
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forester I	3	3	3	3,599–4,373	157,428	157,428
Forest Ranger I	8.7	9	9	3,428–4,166	445,386	447,672
Heavy Fire Equipt Operator	3.4	4	4	2,969–3,773	164,400	164,976
Fire Captain	45.5	47	47	2,829–3,772	1,938,468	1,938,468
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Heavy Equipt Mechanic	1.6	1	1	2,696–3,249	37,629	37,629
Fire Prevention Spec II	0.9	1	1	2,463–2,993	29,556	31,032
Fire Apparatus Engr	12.4	14	14	2,579–2,985	469,408	481,536
Forestry Logistics Off I	1	1	1	2,296–2,759	32,979	33,108
Fire Fighter II	2.9	3	3	2,153–2,616	83,604	86,221
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Ofc Techn-Gen	–	1	1	1,885–2,290	22,620	23,751
Dispatcher-Clerk	1.2	2	2	1,885–2,290	51,704	52,862
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	–	0.3	0.3	–	13,646	13,646
Totals	92.6	98.3	98.3	$3,847,376	$3,980,780	$4,002,281
San Benito-Monterey Ranger Unit:						
Forest Ranger IV	1	1	1	4,892–5,394	64,728	64,728
Forest Ranger II	2	2	2	3,765–4,577	109,848	109,848
Forester II	0.6	1	1	3,765–4,577	45,180	47,436
Fire Prevention Officer I	1	1	1	3,599–4,374	52,488	52,488
Forest Ranger I	8.8	9	9	3,428–4,166	443,558	448,535
Heavy Fire Equipt Operator	6	6	6	2,969–3,773	246,994	247,440
Fire Captain	39	40	40	2,829–3,772	1,642,668	1,646,986
Forestry Pilot-Helicopter	1	1	1	3,249–3,760	45,120	45,120
Forestry Equipt Mgr I	1	1	1	3,152–3,476	41,712	41,712
Fire Apparatus Engr	27.9	29	29	2,579–2,985	999,515	1,016,215
Forestry Logistics Off I	1	1	1	2,296–2,759	33,108	33,108
Fire Fighter II	12	12	12	2,153–2,616	350,913	362,166
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Acctg Techn	0.9	1	1	1,885–2,468	26,784	27,480
Secretary	0.7	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	1.2	2	2	1,531–2,125	43,580	44,568
Temporary Help	–	0.3	0.3	–	13,646	13,646
Totals	105.1	109.3	109.3	$4,114,921	$4,218,846	$4,260,480
Sierra Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	45,180	47,439
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	9.2	10	10	2,829–3,772	442,464	446,486
Office Techn-Typing	0.5	1	1	1,885–2,468	29,616	29,616
Totals	11.7	13.0	13.0	$533,549	$567,252	$573,533
Dewitt Nelson Youth Consv Camp:						
Fire Captain	0.4	–	–	2,829–3,772	–	–
Totals	0.4	–	–	$17,799	–	–
Preston Youth Training Center:						
Forest Ranger I	1	1	1	3,428–4,166	49,992	49,992
Fire Captain	3	3	3	2,829–3,772	135,792	135,792
Office Asst-Typing	1	1	1	1,531–2,125	19,536	20,513
Totals	5.0	5.0	5.0	$210,132	$205,320	$206,297
Vallecito Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	9.8	10	10	2,829–3,772	436,608	440,328
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,319	41,319
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	12.8	13.0	13.0	$569,108	$560,331	$564,051
Miramonte Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	8	8	8	2,829–3,772	362,112	362,112
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,319	41,319
Totals	10.0	10.0	10.0	$458,376	$458,355	$458,355
Mountain Home Conservation Camp:						
Forest Ranger II	0.9	1	1	3,765–4,577	53,503	54,924
Forest Ranger I	0.6	1	1	3,428–4,166	49,992	49,992

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Heavy Fire Equipt Operator	0.5	1	1	2,969–3,773	35,628	37,404
Fire Captain	11.5	11	11	2,829–3,772	463,954	469,032
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Totals	14.5	15.0	15.0	$647,950	$630,557	$638,832
Baseline Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	0.9	1	1	3,428–4,166	49,992	49,992
Stationary Engr	1	1	1	3,513–3,865	46,380	46,380
Fire Captain	11.9	12	12	2,829–3,772	519,120	524,700
Heavy Equipt Mechanic	0.8	1	1	2,696–3,249	41,319	41,319
Office Techn-Gen	0.8	1	1	1,885–2,468	29,616	29,616
Totals	16.4	17.0	17.0	$740,361	$741,351	$746,931
Growlersburg Conservation Camp:						
Forest Ranger II	1.5	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	49,983	49,992
Fire Captain	10.8	12	12	2,829–3,772	501,204	508,140
Heavy Equipt Mechanic	0.9	1	1	2,696–3,249	41,319	41,319
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Totals	15.2	16.0	16.0	$679,837	$674,910	$681,855
Green Valley Conservation Camp:						
Forest Ranger II	0.4	1	1	3,765–4,577	54,924	54,924
Fire Captain	7	7	7	2,829–3,772	260,736	273,756
Heavy Equipt Mechanic	1	1	1	2,696–3,249	35,676	37,460
Totals	8.4	9.0	9.0	$378,102	$351,336	$366,140
Gabilan Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Forest Ranger I	1	1	1	3,428–4,166	43,668	45,846
Fire Captain	11.9	12	12	2,829–3,772	522,447	528,195
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,319	41,319
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Totals	15.9	16.0	16.0	$699,781	$691,974	$699,900
Mt Bullion Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	9.5	10	10	2,829–3,772	436,608	440,328
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,319	41,319
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	12.5	13.0	13.0	$553,849	$560,331	$564,051
Pine Grove Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,765–4,577	54,924	54,924
Fire Captain	10.4	11	11	2,829–3,772	470,556	475,968
Heavy Equipt Mechanic	1	1	1	2,696–3,249	41,319	41,319
Office Techn-Typing	1	1	1	1,885–2,468	27,471	27,480
Totals	13.4	14.0	14.0	$591,413	$594,270	$599,691
Totals, Region IV-Sierra Cascade	872.9	929.7	928.7	$35,213,264	$36,484,191	$36,824,106
Local Government:						
Unallocated Authorized Positions	–	99.6	99.6	–	3,654,025	3,654,025
Temporary Help Blanket	110.3	128.2	128.2	3,900,061	4,224,846	4,224,846
Fire Suppression Blanket (B)	717.1	648.7	648.7	15,814,458	13,865,744	13,865,744
Department Overtime	–	–	–	27,323,661	23,163,514	23,163,514
Emergency Fire Employees	–	–	–	1,067,017	–	–
TOTALS, AUTHORIZED POSITIONS	4,355.6	4,700.7	4,692.5	$192,043,378	$197,199,298	$198,542,211
Regular/Ongoing Positions	*3,474.8*	*3,845.2*	*3,837.0*	*142,341,144*	*153,406,566*	*154,749,479*
Temporary Help	*880.8*	*855.5*	*855.5*	*22,378,573*	*20,629,218*	*20,629,218*
Overtime	–	–	–	*27,323,661*	*23,163,514*	*23,163,514*

[1] 4 Positions limited-term through 3-31-93
[2] 1 Position limited-term through 6-30-93
[3] 4 Positions limited-term through 6-30-93
[4] 2 Positions limited-term through 6-30-94
[5] 2.8 Positions limited-term through 6-30-94
[6] 3 Positions limited-term through 6-30-94
[7] 1 Position limited-term through 6-30-94
[8] 8 Positions limited-term through 6-30-94
[9] 1 Position limited-term through 6-30-96
[10] 0.9 Position limited-term through 6-30-96

3560 STATE LANDS COMMISSION

Executive						
Executive:						
Exec Officer	1	1	1	$7,240	$86,880	$86,880
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Exec Asst	–	1	1	2,347–2,852	32,784	33,984
Exec Secretary II	1	–	–	2,347–2,852	–	–

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	1	1	1	2,157–2,621	30,840	31,452
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Research And Planning:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Research Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Forester II	0.4	1	1	3,765–4,577	54,924	54,924
Envirntl Spec IV-Spec	2.4	2	2	3,740–4,515	108,360	108,360
Public Land Mgr I	0.4	1	1	3,645–4,398	52,776	52,776
Sr Planner-Supvr	1	1	1	3,645–4,398	50,858	52,406
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I	0.4	–	–	3,486–4,205	–	–
Research Analyst II	–	1	1	3,330–4,018	39,960	41,964
Envirntl Spec III	1	1	1	3,249–3,922	47,064	47,064
Assoc Planner	–	2	1	3,171–3,827	76,104	39,960
Public Land Mgt Spec III	0.8	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	88,856	91,292
Sr Graphic Artist	–	1	1	2,696–3,249	32,352	33,972
Research Analyst I	–	1	1	2,240–2,638	26,880	28,224
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	55,513	57,252
Mgt Services Techn	0.4	–	–	1,799–2,414	–	–
Secretary	0.7	1	1	1,918–2,331	26,772	27,972
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Legal:						
Chief-Litigation	1	1	1	6,211–6,848	82,176	82,176
Asst Chief Counsel	1	1	1	5,893–6,497	77,964	77,964
Sr Staff Counsel-Spec	6.7	7	7.4	5,326–6,444	593,612	560,165
Staff Counsel	4.3	5	4.6	2,959–5,588	236,676	276,086
Research Prog Spec I	0.4	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,304	45,924
Legal Support Supvr I	1	1	1	2,235–2,995	32,592	32,592
Sr Typist-Legal	0.5	1	1	1,849–2,768	22,740	23,874
Office Asst-Typing	1.1	2	2	1,531–2,125	40,542	42,570
Temporary Help	0.9	0.4	0.4	(20,252)	7,881	7,881
Overtime	–	–	–	(7,465)	–	–
Totals	38.1	45.4	44.4	$2,131,696	$2,375,006	$2,362,310
Sas & Mla Division						
Program Management:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Temporary Help	0.2	0.4	0.4	(5,089)	7,881	7,881
Overtime	–	–	–	(1,214)	3,000	3,000
Administrative Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	0.3	1	1	3,171–3,827	45,924	45,924
Assoc Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Recds Mgt Analyst I	0.2	–	–	2,638–3,171	–	–
Business Serv Off II-Spec	–	1	1	2,891–3,486	36,090	37,897
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	60,007	63,006
Title Spec I	0.1	–	–	2,405–2,891	–	–
Exec Asst	0.9	–	–	2,347–2,852	–	–
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Services Supvr II-Gen	1.2	1	1	2,008–2,661	24,096	25,296
Business Service Asst-Spec	0.9	1	1	1,799–2,638	26,838	28,182
Office Techn-Typing	5.3	6	6	1,885–2,468	157,423	160,104
Mgt Services Techn	0.3	1	1	1,799–2,414	29,280	29,280
Office Asst Gen	0.1	1	1	1,481–2,125	18,216	19,128
Office Asst-Typing	5.6	6	6	1,531–2,125	131,679	135,379
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Mineral And Land Audits:						
Mineral & Land Audit Prog Mgr	1	1	1	4,237–4,671	56,052	56,052
Mineral & Land Auditor Spec IV	1.3	2	2	3,477–4,196	83,448	87,624
Mineral & Land Auditor Spec III	4	4	4	3,324–4,010	192,480	192,480
Totals	28.1	31.4	31.4	$997,218	$1,063,862	$1,082,681
Admin & Management Information Sus						
Program Management:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Temporary Help	0.5	0.4	0.4	(10,864)	7,881	7,881
Overtime	–	–	–	(10,864)	6,000	6,000
Admin & Management Information Svs:						
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Assoc Info Systems Analyst-Spec	0.8	1.8	1.8	3,330–4,018	76,389	80,018
Assoc Budget Analyst	0.3	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	43,364	45,304
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	87,721	89,813
Acctg Officer-Spec	0.2	–	–	2,770–3,330	–	–
Programmer II	1	1	1	2,770–3,330	39,960	39,960
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	24,372	25,596
Accountant I-Spec	1	2	2	2,070–2,696	58,532	59,112
Programmer I	0.6	–	–	2,240–2,638	–	–
Info Systems Techn	0.4	–	–	1,789–2,520	–	–
Sr Acct Clerk	1	1	1	1,885–2,468	26,878	27,480
Acctg Techn	3	2	2	1,885–2,468	54,280	54,960
Office Techn-Typing	1	1	1	1,885–2,468	24,639	25,872

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Mgt Services Techn	0.5	1	1	1,799–2,414	21,588	22,668
Acct Clerk II	0.9	1	1	1,689–2,203	20,772	21,810
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Totals	17.5	19.2	19.2	$621,195	$672,892	$688,898
Land Management						
Program Management:						
C.E.A. III	1	1	1	5,898–6,503	78,034	78,036
Asst Mgr-Land Operations	1	1	1	4,880–5,380	64,560	64,560
Sr Land Agent-Spec	0.5	–	–	3,827–4,618	–	–
Public Land Mgt Spec IV	1.5	2	2	3,827–4,618	102,944	107,824
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,236	29,280
Office Techn-Typing	0.3	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.4	0.4	0.4	(22,229)	7,881	7,881
Overtime	–	–	–	(5,736)	3,000	3,000
Land Location And Boundaries:						
Supvng Boundary Determ Officer	1	1	1	4,762–5,250	63,000	63,000
Sr Boundary Determ Officer-Spec	2	2	2	4,118–4,970	119,280	119,280
Sr Boundary Determ Officer-Supvry	3	4	4	3,922–4,733	207,720	212,424
Assoc Boundary Determ Officer	11.3	11	11	3,577–4,313	568,623	569,316
Asst Boundary Determ Officer	5.3	6	6	3,035–3,659	248,472	252,120
Sr Geological Drafting Techn	0.4	–	–	2,696–3,276	–	–
Sr Graphic Artist	1.6	2	2	2,696–3,249	77,976	77,976
Boundry Determ Techn	2.2	2	2	1,639–2,858	53,964	54,948
Office Techn-Typing	1	1	1	1,885–2,468	27,032	27,476
Sr Steno	0.7	0.7	0.7	1,918–2,332	19,589	19,589
Land Management:						
Public Land Mgr II	0.8	1	1	4,430–4,885	58,620	58,620
Supvng Land Agent-Mgrl	0.2	–	–	4,430–4,885	–	–
Sr Land Agent-Spec	0.5	–	–	3,827–4,618	–	–
Public Land Mgt Spec IV	1.7	4	4	3,827–4,618	198,314	205,384
Public Land Mgr I	1.5	2	2	3,645–4,398	96,516	98,700
Sr Land Agent-Supvry	0.5	–	–	3,645–4,398	–	–
Assoc Land Agent	1.8	–	–	3,171–3,827	–	–
Public Land Mgt Spec III	5.6	10	10	3,171–3,827	430,154	439,798
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Asst Land Agent	0.2	–	–	2,638–3,171	–	–
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	62,424	63,648
Public Land Mgt Spec II	0.9	2	2	2,638–3,171	69,708	71,292
Office Techn-Typing	0.5	1	1	1,885–2,468	23,184	24,342
Office Asst-Typing	0.5	1	1	1,531–2,125	18,834	19,776
Land Title:						
Public Land Mgr I	–	1	1	3,645–4,398	43,740	45,924
Sr Land Agent-Supvry	0.2	–	–	3,645–4,398	–	–
Title Spec III	1	1	1	2,891–3,486	41,832	41,832
Title Spec II	1.5	–	–	2,638–3,171	–	–
Public Land Mgt Spec II	0.7	3	3	2,638–3,171	112,941	114,156
Title Spec I	0.6	–	–	2,405–2,891	–	–
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Forest Management:						
Sr Land Agent-Spec	0.2	–	–	3,827–4,618	–	–
Forester II	1	–	–	3,765–4,577	–	–
Assoc Land Agent	0.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Totals	58.0	65.1	65.1	$2,722,275	$2,899,982	$2,943,586
Mineral Resources Management						
Chief-Mineral Resources	1.6	1	1	6,968–7,682	87,444	91,818
Asst Chief-Mineral Resources	0.1	1	1	6,029–6,647	72,348	75,960
Petroleum Reservoir Engr	3.6	3.5	3.5	5,019–6,059	251,502	254,478
Supvng Mineral Resources Engr	2.9	3	3	5,487–6,049	217,764	217,764
Chief Petroleum Engr	1	1	1	5,487–6,049	72,588	72,588
Chief Reservoir Engr	1	1	1	5,487–6,049	72,588	72,588
Petroleum Drilling Engr	–	1	1	4,742–5,729	56,904	59,748
Petroleum Prod Engr	4	4	4	4,742–5,729	265,824	271,068
Petroleum Geologist	2.7	2	2	4,732–5,723	137,352	137,352
Chief Geologist	1	1	1	4,729–5,713	68,556	68,556
Sr Mineral Resources Engr	3	3	3	4,516–5,456	196,416	196,416
Energy Commission Spec III-Technolo	1	1	1	4,205–5,078	60,936	60,936
Assoc Mineral Resources Engr	13.4	15	15	4,118–4,970	868,560	876,206
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	45,536	47,568
Assoc Energy Spec-Technolo	0.5	1	1	3,171–3,827	38,052	39,960
Petroleum Prod Insp III	2	2	2	3,117–3,759	90,216	90,216
Petroleum Prod Insp II	10.1	12	12	2,973–3,612	492,737	502,974
Sr Geological Drafting Techn	0.4	–	–	2,696–3,276	–	–
Geological Drafting Techn	0.2	–	–	2,352–2,858	–	–
Programmer I	0.7	1	1	2,240–2,638	29,838	31,110
Office Techn-Typing	1	1	1	1,885–2,468	23,748	24,936
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Mineral Resources Engrng Tech II	0.1	–	–	1,981–2,408	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Energy & Mineral Resources Engr	0.4	–	–	2,721–3,834	–	–
Petroleum Prod Insp I	0.4	–	–	2,360–3,290	–	–
Temporary Help	2.1	0.4	0.4	(73,576)	7,882	7,882
Overtime	–	–	–	(3,737)	3,000	3,000
Totals	56.2	57.9	57.9	$3,122,674	$3,216,731	$3,260,064

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Marine Facilities Management						
Chief	1	1	1	5,363–5,913	69,546	70,956
Asst Chief	1	1	1	4,652–5,129	60,084	61,548
Assoc Mineral Resources Engr	1.6	3	3	4,118–4,970	168,696	171,168
Marine Terminal Safety Ff Supvr	0.8	1	1	3,822–4,658	47,583	49,965
Marine Terminal Safety Supvr	1.9	3	3	3,474–4,234	131,148	137,704
Marine Terminal Safety Spec	5.1	6	6	3,415–4,117	250,708	263,249
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Envirntl Spec III	0.3	1	1	3,249–3,922	38,988	40,932
Marine Terminal Safety Insp	13.7	22	22	2,968–3,577	811,334	851,372
Envirntl Spec II	1	2	2	2,696–3,249	66,466	69,797
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	2.5	5	5	1,531–2,125	105,916	109,428
Temporary Help	0.9	–	–	(19,108)	–	–
Overtime	–	–	–	(47,980)	–	–
Totals	30.6	47.0	47.0	$1,235,989	$1,818,401	$1,896,055
TOTALS, AUTHORIZED POSITIONS	228.5	266.0	265.0	$10,831,047	$12,046,874	$12,233,594
Regular/On-going Positions	*223.5*	*264.0*	*263.0*	*10,602,933*	*11,992,468*	*12,179,188*
Temporary Help	*5.0*	*2.0*	*2.0*	*151,118*	*39,406*	*39,406*
Overtime	–	–	–	*76,996*	*15,000*	*15,000*

3580 SEISMIC SAFETY COMMISSION

Commissioners	–	–	–	$100/per day	$20,200	$20,200
Staff Counsel	1	1	1	2,959–5,588	63,690	66,580
Executive Director	1	1	1	6,212–6,212	74,544	74,544
Sr Engrng Geologist	1	1	1	4,118–4,970	59,640	59,640
Sr Engr [1]	1	2	2	3,922–4,733	105,796	108,296
Assoc Planner	1	–	–	3,171–3,827	–	–
Staff Services Mgr I	0.4	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst (I) [1]	–	1	1	3,171–3,827	38,052	39,955
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,935	35,633
Word Processing Tech [1]	–	1	1	1,628–2,125	23,000	25,500
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Steno	–	–	–	–	–	–
Temporary Help	1.9	1.5	1.5	(51,814)	30,000	30,000
Overtime	–	–	–	–	24,619	24,619
TOTALS, AUTHORIZED POSITIONS	11.3	13.5	13.5	$519,052	$620,164	$633,743
Regular/Ongoing	*9.4*	*12.0*	*12.0*	*467,238*	*565,545*	*579,124*
Temporary Help	*1.9*	*1.5*	*1.5*	*51,814*	*30,000*	*30,000*
Overtime	–	–	–	–	*24,619*	*24,619*

[1] Position limited term through June 30, 1994.

3600 DEPARTMENT OF FISH AND GAME

Administration						
Fish And Game Commission:						
Commissioner (5) per diem	–	–	–	$100/day	–	–
Exec Director	1	1	1	5,926	$71,112	$71,112
Asst Exec Secretary	1	1	1	3,399–4,101	49,212	49,212
Assoc Water Quality Biologist	1	1	1	3,182–3,834	40,259	42,271
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	31,656	31,656
Exec Secretary I	0.8	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	0.7	1	1	1,885–2,468	22,620	23,751
Word Processing Techn	1.7	2	2	1,628–2,125	41,976	44,064
Totals	7.0	8.0	8.0	$266,943	$282,719	$289,246
Executive - General:						
Director	1	1	1	99,805	95,052	95,052
Chief Deputy Director	–	1	1	7,240	86,880	86,880
Deputy Director	1.6	2	2	6,521	156,504	156,504
C.E.A. III	0.9	1	1	5,898–6,503	77,416	78,036
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
C.E.A. I	4	4	4	4,880–5,380	258,240	258,240
Legal Advisor	0.4	–	–	5,926	–	–
Regional Adm Officer III	0.2	–	–	3,486–4,205	–	–
Staff Services Mgr I	0.1	1	1	3,486–4,205	41,832	43,920
Exec Asst	1	1	1	2,347–2,852	35,064	35,064
Exec Secretary I	2.8	3	3	2,157–2,621	88,896	90,197
Totals	13.0	15.0	15.0	$788,237	$910,840	$914,849

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legislative Coordination:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	1	1	1	2,031–3,171	28,860	30,300
Office Techn-Typing	1	1	1	1,885–2,468	22,620	23,751
Totals	4.0	4.0	4.0	$165,699	$166,500	$169,071
Program, Management & Control:						
C.E.A. I	1	1	1	4,880–5,380	63,792	64,560
Sr Envirntl Planner	0.9	1	1	3,827–4,618	48,216	50,627
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Office Techn-Typing	1	1	1	1,885–2,468	27,475	27,480
Totals	6.9	7.0	7.0	$333,093	$334,963	$338,147
Legal Services:						
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Staff Counsel [1]	2	4	4	2,959–5,588	196,786	203,278
Graduate Legal Asst [2]	0.4	2	2	2,696–2,959	64,704	67,944
Sr Typist-Legal [3]	2	3	3	1,849–2,768	80,892	84,936
Totals	5.4	10.0	10.0	$255,914	$416,026	$429,802
Affirmative Action-EEO:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Totals	1.0	1.0	1.0	$56,109	$55,416	$55,416
Aquaculture Coordination:						
Aquaculture Coordinator	1	1	1	4,431	53,172	53,172
Totals	1.0	1.0	1.0	$53,838	$53,172	$53,172
Administration Division:						
Fiscal Operations:						
Administration - General:						
C.E.A. I	0.4	1	1	4,880–5,380	64,560	64,560
Secretary	1	1	1	1,918–2,331	27,972	27,972
Budgets & Contracts:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.9	1	1	3,486–4,205	48,403	50,460
Assoc Budget Analyst	3	3	3	3,171–3,827	137,772	137,772
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	85,725	87,721
Staff Services Analyst-Gen	3.4	4	4	2,031–3,171	138,192	144,740
Office Techn-Typing	1.3	1	1	1,885–2,468	22,808	23,946
Mgt Services Techn	0.8	1	1	1,799–2,414	26,844	28,185
Fiscal & Administrative Services:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	44,800	46,920
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	42,860	44,820
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	1.8	2	2	3,171–3,827	87,387	89,463
Acctg Officer-Spec	2	2	2	2,770–3,330	76,028	77,832
Acctg Officer-Supvr	3	3	3	2,638–3,171	107,625	111,587
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Property Insp-Spec	1	1	1	2,465–2,996	35,384	35,952
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant I-Spec	5.3	5	5	2,070–2,696	144,092	147,116
Accountant I-Supvr	1.4	2	2	2,070–2,696	58,938	59,112
Office Services Supvr II-Gen	0.6	–	–	2,008–2,661	–	–
Business Service Asst-Spec	2.3	3	3	1,799–2,638	94,436	94,968
Acctg Techn	11.1	12	12	1,885–2,468	315,081	319,546
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Acct Clerk II	3.9	4	4	1,689–2,203	92,193	94,607
Word Processing Techn	0.9	1	1	1,628–2,125	24,894	25,500
Office Asst-Typing	1.8	2	2	1,531–2,125	44,856	47,076
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Office Asst Gen	1	1	1	1,481–2,125	22,248	23,352
Printing Trades Spec I-Gen	0.9	1	1	1,639–2,075	22,908	22,908
Printing Trades Spec Trainee-Gen	1	1	1	1,473–1,709	20,508	20,508
License & Revenue - General:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	89,655	91,848
Acctg Officer-Spec	0.9	1	1	2,770–3,330	36,358	38,178
Staff Services Analyst-Gen	4	5	5	2,031–3,171	173,265	177,473
Supvng Acct Clerk II	1	1	1	2,282–2,774	32,628	33,288
Supvng Prog Techn III-Fish & wildlife	1	1	1	2,282–2,774	30,444	31,968
Materials & Stores Spec	0.7	1	1	2,073–2,704	25,188	26,451
Office Techn-Typing [4]	3	3	2	1,885–2,468	80,021	54,108
Acctg Techn	0.5	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	4	4	4	1,885–2,468	108,682	109,625
Supvng Acct Clerk I	1	1	1	2,008–2,440	25,716	27,000
Supvng Prog Techn II-Fish & wildlife	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Fish & wildlife	3.6	3	3	1,885–2,290	82,440	82,440
Supvng Prog Techn I-Fish & wildlife	0.4	1	1	1,864–2,266	27,192	27,192

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Stock Clerk [5]	2.9	3	1	1,728–2,266	72,333	25,200
Acct Clerk II [6]	3.9	5	1	1,689–2,203	116,203	24,636
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Key Data Operator [7]	1.9	3	1	1,538–2,125	64,386	23,736
Prog Techn I-Fish & wildlife	1	2	2	1,749–2,125	44,254	46,466
Prog Techn Trainee-Fish & wildlife [8]	1	1	–	1,628–1,977	20,848	–
Technical Services:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Sr Civil Engr	0.8	1	1	3,922–4,733	55,776	56,796
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Research Mgr II-Gen	1	1	1	3,827–4,618	55,416	55,416
Research Mgr II-Geographic Info	–	1	1	3,827–4,618	51,636	54,216
Assoc Civil Engr	1.4	2	2	3,577–4,313	101,448	103,512
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	47,044	49,212
Civil Engrng Assoc	1	1	1	3,407–4,140	49,680	49,680
Assoc Programmer Analyst-Spec	11.2	15	14	3,330–4,018	685,950	662,559
Statistical Methods Analyst III	4.2	5	5	3,324–4,010	222,554	228,749
Assoc Govtl Prog Analyst	0.1	–	–	3,171–3,827	–	–
Programmer II	2.2	3	3	2,770–3,330	119,142	119,880
Telecomm Systems Analyst I	0.3	1	1	2,031–3,171	30,832	31,656
Computer Operator	1	1	1	1,789–2,520	30,240	30,240
Info Systems Techn	0.6	1	1	1,789–2,520	29,780	30,240
Office Techn-Typing	1.3	1	1	1,885–2,468	24,945	26,196
Mgt Services Techn	0.7	–	–	1,799–2,414	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.2	1	1	1,531–2,125	21,273	22,338
Personnel Programs:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Trng Officer II	0.9	1	1	3,486–4,205	48,964	50,460
Labor Relations Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	5	5	5	3,171–3,827	224,253	227,585
Staff Services Analyst-Gen	3.3	3.5	3.5	2,031–3,171	121,150	124,390
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Exec Asst	0.3	1	1	2,347–2,852	36,834	36,834
Pers Services Spec II	1	1	1	2,298–2,793	32,592	33,516
Pers Services Supvr I	2	2	2	2,189–2,661	60,804	62,244
Pers Services Spec I	4	4	4	1,787–2,586	116,847	120,788
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	1	1	1	1,918–2,332	26,652	26,652
Secretary	1	2	2	1,918–2,331	50,988	52,140
Office Asst-Typing	1.3	1.5	1.5	1,531–2,125	32,987	33,612
Compliance And External Audits:						
Supvng Govtl Auditor I	1	1	1	3,486–4,205	49,290	50,460
Gen Auditor III	4.6	5	5	3,330–4,018	225,801	231,228
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Auditor I	0.2	1	1	2,240–2,662	31,260	31,944
Office Techn-Typing	1	1	1	1,885–2,468	25,830	26,958
Administration - Region 1:						
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	0.9	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Fish & wildlife	1.7	2	2	1,885–2,290	54,110	54,960
Prog Techn I-Fish & wildlife	3.1	4	4	1,749–2,125	99,633	101,417
Word Processing Techn	3	3	3	1,628–2,125	76,500	76,500
Office Asst-Typing	1	2	2	1,531–2,125	42,555	43,497
Janitor	1	1	1	1,498–1,953	22,892	22,892
Administration - Region 2:						
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Regional Adm Officer I	0.7	1	1	2,200–3,171	36,008	37,564
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,160	26,184
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	1	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Fish & wildlife	1	1	1	1,885–2,290	27,480	27,480
Fish & Wildlife Asst I	0.1	1	1	1,909–2,209	23,953	25,148
Word Processing Techn	2	2	2	1,628–2,125	50,712	51,000
Office Asst-Typing	–	1	1	1,531–2,125	18,831	19,773
Administration - Region 3:						
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Regional Adm Officer I	1	1	1	2,200–3,171	36,648	38,052
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Acctg Techn	0.7	1	1	1,885–2,468	26,736	27,376
Office Techn-Typing	2.3	3	3	1,885–2,468	82,026	82,440
Secretary	1	1	1	1,918–2,331	27,972	27,972
Dispatcher-Clerk	1.3	2	2	1,885–2,290	50,288	51,426
Acct Clerk II	0.3	–	–	1,689–2,203	–	–
Office Asst-Typing	2.3	3	3	1,531–2,125	66,279	67,221
Steno	0.9	1	1	1,598–2,088	24,916	25,056
Service Asst-Maint	1	1	1	1,789–1,936	23,232	23,232

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administration - Region 4:						
Regional Adm Officer III	0.7	1	1	3,486–4,205	50,460	50,460
Regional Adm Officer I	1	1	1	2,200–3,171	33,796	35,488
Pers Services Spec I	1	1	1	1,787–2,586	26,952	28,298
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.4	2	2	1,885–2,468	52,708	54,429
Sr Acct Clerk	0.9	1	1	1,885–2,468	25,460	26,736
Dispatcher-Clerk	1	1	1	1,885–2,290	26,826	27,480
Office Asst-Typing	1	2	2	1,531–2,125	42,555	43,497
Office Asst Gen	1	1	1	1,481–2,125	21,888	22,980
Word Processing Techn	1.7	2	2	1,628–2,125	48,202	49,335
Prog Techn I-Fish & wildlife	1	1	1	1,749–2,125	25,500	25,500
Administration - Region 5:						
Fish & Wildlife Mgr	1	1	1	3,735–4,507	54,084	54,084
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Fish & Wildlife Resources Officer	0.3	1	1	3,486–4,205	50,460	50,460
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Regional Adm Officer I	1	1	1	2,200–3,171	37,536	38,052
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,246	29,280
Business Service Asst-Spec	1	1	1	1,799–2,638	28,968	28,968
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Office Techn-Typing	2.7	3	3	1,885–2,468	79,905	81,156
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Fish & wildlife	0.9	1	1	1,885–2,290	27,480	27,480
Dispatcher-Clerk	2.5	3	3	1,885–2,290	75,402	77,798
Office Asst-Typing	1.5	2.5	2.5	1,531–2,125	54,417	55,359
Word Processing Techn	4.6	5	5	1,628–2,125	121,536	122,508
Totals	234.7	266.5	255.5	$7,843,407	$8,904,087	$8,781,951
Public Affairs-Conservation Ed:						
Public Affairs-Con Ed - General:						
Asst Director-Public Affairs	1	1	1	5,652	67,824	67,824
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Info Officer I-Spec	2	2	2	3,171–3,827	91,848	91,848
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	1.9	2	2	1,531–2,125	42,855	44,981
Project Wild:						
Resources Agency Library:						
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Public Affairs:						
Info Officer	0.7	1	1	4,223	50,676	50,676
Info Officer I-Spec	1	2	2	3,171–3,827	82,736	85,879
Totals	11.6	13.0	13.0	$450,632	$509,195	$514,464
Air Services:						
Sr Warden-Pilot	1	1	1	3,678–4,441	54,072	54,072
Warden-Pilot	3	7	7	3,518–4,240	343,698	350,186
Totals	4.0	8.0	8.0	$204,461	$397,770	$404,258
Temporary Help & Overtime:						
Temporary Help	35.9	24.7	25.7	797,613	430,529	430,529
Overtime				(170,758)	221,811	221,811
Totals	35.9	24.7	25.7	$797,613	$652,340	$652,340
Totals, Administration	324.5	358.2	348.2	$11,215,946	$12,683,028	$12,602,716
Enforcement Of Laws & Regulations						
Wildlife Protection - Region 1:						
Regional Patrol Chief	1	1	1	3,579–4,313	52,536	52,536
Patrol Captain	2.1	3	3	3,255–3,927	139,432	142,052
Patrol Lieutenant	7.3	8	8	2,832–3,411	332,556	332,916
Fish & Game Warden	35.7	37	37	2,223–3,206	1,414,504	1,422,042
Totals	46.1	49.0	49.0	$1,845,749	$1,939,028	$1,949,546
Wildlife Protection - Region 2:						
Regional Patrol Chief	1	1	1	3,579–4,313	52,536	52,536
Patrol Captain	2.8	3	3	3,255–3,927	143,712	143,712
Patrol Lieutenant	9.9	11	11	2,832–3,411	458,007	458,052
Fish & Game Warden	40.7	48	48	2,223–3,206	1,803,653	1,822,870
Totals	54.4	63.0	63.0	$2,154,395	$2,457,908	$2,477,170
Wildlife Protection - Region 3:						
Regional Patrol Chief	1	1	1	3,579–4,313	52,536	52,536
Patrol Captain	3	4	4	3,255–3,927	189,336	190,056
Patrol Lieutenant	12.4	13	13	2,832–3,411	538,392	540,696
Fish & Game Warden	52	56	56	2,223–3,206	2,088,109	2,114,030
Totals	68.4	74.0	74.0	$2,683,935	$2,868,373	$2,897,318
Wildlife Protection - Region 4:						
Regional Patrol Chief	1.1	1	1	3,579–4,313	52,536	52,536
Patrol Captain	3	3	3	3,255–3,927	142,152	142,152
Patrol Lieutenant	6.8	7	7	2,832–3,411	282,696	284,400
Fish & Game Warden	31.7	32	32	2,223–3,206	1,211,641	1,227,438
Totals	42.6	43.0	43.0	$1,682,655	$1,689,025	$1,706,526

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Wildlife Protection-Region 5:						
Regional Patrol Chief	1	1	1	3,579–4,313	52,536	52,536
Patrol Captain	5	6	6	3,255–3,927	272,985	279,042
Patrol Lieutenant	13.3	14	14	2,832–3,411	574,275	577,080
Fish & Game Warden	61.3	71	71	2,223–3,206	2,434,889	2,494,966
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Totals	81.6	93.0	93.0	$3,068,496	$3,364,925	$3,433,864
Special Operations:						
Patrol Lieutenant	1	1	1	2,832–3,411	41,636	41,712
Fish & Game Warden	2.7	3	3	2,223–3,206	111,169	115,131
Totals	3.7	4.0	4.0	$147,141	$152,805	$156,843
Patrol Boats:						
Captain-Patrol Boat	4	4	4	3,255–3,927	190,836	190,836
Lieutenant-Patrol Boat	5	5	5	2,974–3,582	218,820	218,820
Fish & Game Warden	10.3	12	12	2,223–3,206	416,542	428,135
Mate Fish And Game Vessel	2	2	2	2,579–2,829	67,896	67,896
Motor Vessel Engr	3.2	4	4	2,352–2,579	122,130	123,465
Deckhand-Fish & Game Boat	1	1	1	2,070–2,248	26,976	26,976
Totals	25.5	28.0	28.0	$960,324	$1,043,200	$1,056,128
Hunter Education:						
Patrol Captain	4.3	5	5	3,255–3,927	229,896	231,852
Patrol Lieutenant	0.9	2	2	2,832–3,411	67,968	71,371
Office Techn-Typing	0.5	1	1	1,885–2,468	26,616	27,480
Stock Clerk	0.7	2	2	1,728–2,266	44,708	46,944
Key Data Operator	–	1	1	1,538–2,125	18,917	19,863
Totals	6.4	11.0	11.0	$275,239	$388,105	$397,510
Admin- Law Enforcement:						
C.E.A. I	1	1	1	4,880–5,380	65,340	65,340
Envirntl Spec IV-Spec	0.5	1	1	3,740–4,515	54,180	54,180
Regional Patrol Chief	2.2	2	2	3,579–4,313	103,742	105,072
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Patrol Captain	3.5	4	4	3,255–3,927	190,836	190,836
Assoc Wildlife Pathologist	1	1	1	3,182–3,834	46,008	46,008
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	91,848	91,848
Staff Wildlife Pathologist	1	1	1	3,094–3,735	44,820	44,820
Fish & Game Warden	1	1	1	2,223–3,206	39,252	39,252
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Office Techn-Typing	1.2	2	2	1,885–2,468	51,172	53,516
Ofc Techn-Gen	–	1	1	1,885–2,290	22,620	23,751
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Fish & wildlife	0.9	2	2	1,885–2,290	48,780	51,216
Word Processing Techn	0.8	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2.6	1.5	1.5	1,531–2,125	31,395	32,961
Totals	19.6	22.5	22.5	$807,033	$893,925	$902,732
Temporary Help & Overtime:						
Temporary Help	17.7	5.2	5.2	706,955	90,235	90,235
Overtime	–	–	–	(397,288)	263,631	263,631
Totals	17.7	5.2	5.2	$706,955	$353,866	$353,866
Totals, Enforcement	366.0	392.7	392.7	$14,331,922	$15,151,160	$15,331,503
Wildlife Management						
Wildlife Management-Region 1:						
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	46,086	48,210
Assoc Wildlife Biologist	9	9	9	3,182–3,834	394,105	405,913
Wildlife Habitat Supvr II	3	3	3	2,818–3,425	122,296	123,300
Wildlife Biologist	3	4	4	2,031–3,016	122,270	125,395
Wildlife Habitat Supvr I	4	5	5	2,463–2,993	173,188	174,698
Tractor Operator-Laborer	2.8	4	4	2,414–2,902	124,332	125,780
Fish & Wildlife Asst II	2	4	4	1,981–2,408	105,336	107,714
Totals	24.8	30.0	30.0	$931,912	$1,087,613	$1,111,010
Wildlife Management-Region 2:						
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	2	2	3,399–4,101	97,927	100,097
Assoc Wildlife Biologist	8	8	8	3,182–3,834	342,352	353,705
Wildlife Habitat Supvr II	2	3	3	2,818–3,425	116,016	117,707
Wildlife Biologist	3.2	3	3	2,031–3,016	102,843	104,364
Wildlife Habitat Supvr I	5	5	5	2,463–2,993	176,728	179,288
Tractor Operator-Laborer	3.5	5	5	2,414–2,902	156,120	157,568
Fish & Wildlife Asst II	1	3	3	1,981–2,408	71,316	74,882
Fish & Wildlife Asst I	2.4	3	3	1,909–2,209	76,874	78,064
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
Totals	26.8	33.0	33.0	$975,339	$1,163,900	$1,189,399
Wildlife Management-Region 3:						
Wildlife Mgt Supvr	1	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	–	1	1	3,399–4,101	49,212	49,212
Assoc Wildlife Biologist	7.3	9	9	3,182–3,834	376,325	389,422
Wildlife Habitat Supvr II	1	1	1	2,818–3,425	40,095	41,973
Wildlife Biologist	3.5	5	5	2,031–3,016	153,260	157,486

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Wildlife Habitat Supvr I	1	1	1	2,463–2,993	35,916	35,916
Tractor Operator-Laborer	2.1	2	2	2,414–2,902	63,576	63,576
Office Techn-Typing	1.8	2	2	1,885–2,468	54,960	54,960
Fish & Wildlife Asst II	0.3	3	3	1,981–2,408	76,048	78,818
Fish & Wildlife Asst I	1.6	2	2	1,909–2,209	51,861	53,016
Totals	19.6	26.0	26.0	$711,976	$901,253	$924,379
Wildlife Management- Region 4:						
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	49,212	49,212
Assoc Wildlife Biologist	5.7	8	8	3,182–3,834	339,898	351,195
Wildlife Habitat Supvr II	3	3	3	2,818–3,425	123,288	123,300
Wildlife Biologist	7.2	7	7	2,031–3,016	228,852	233,650
Wildlife Habitat Supvr I	4.5	7	7	2,463–2,993	235,713	241,210
Tractor Operator-Laborer	2.9	4	4	2,414–2,902	121,512	124,416
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Fish & Wildlife Asst II	3.9	5	5	1,981–2,408	144,030	144,480
Fish & Wildlife Asst I	1.5	2	2	1,909–2,209	50,366	51,556
Totals	30.7	38.0	38.0	$1,080,509	$1,320,351	$1,346,499
Wildlife Unit Management- Region 5:						
Wildlife Mgt Supvr	0.8	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.2	1	1	3,399–4,101	49,212	49,212
Assoc Wildlife Biologist	4	8	8	3,182–3,834	332,528	343,719
Wildlife Biologist	8.2	8	8	2,031–3,016	227,918	239,206
Fish & Wildlife Asst II	–	1	1	1,981–2,408	23,772	24,961
Totals	13.2	18.0	18.0	$477,378	$633,430	$657,098
Wildlife Area Management- Region 5:						
Wildlife Mgt Supvr	0.8	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.2	1	1	3,399–4,101	49,212	49,212
Assoc Wildlife Biologist	1	1	1	3,182–3,834	46,008	46,008
Wildlife Habitat Supvr II	2	2	2	2,818–3,425	82,200	82,200
Heavy Equipt Mechanic	0.3	1	1	2,696–3,249	32,352	33,972
Wildlife Biologist	1	1	1	2,031–3,016	35,052	36,192
Wildlife Habitat Supvr I	1.9	2	2	2,463–2,993	70,817	71,759
Tractor Operator-Laborer	4.3	5	5	2,414–2,902	156,120	157,572
Fish & Wildlife Asst II	2.8	3	3	1,981–2,408	86,468	86,688
Fish & Wildlife Asst I	2.1	2	2	1,909–2,209	52,277	53,016
Totals	16.4	18.0	18.0	$556,984	$610,506	$616,619
Big Game:						
Warden-Pilot	1.4	–	–	3,518–4,240	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	48,524	49,212
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Assoc Wildlife Biologist	1.7	3	3	3,182–3,834	124,785	128,721
Wildlife Biologist	0.5	2	2	2,031–3,016	66,526	68,040
Totals	4.6	6.0	6.0	$204,986	$239,835	$245,973
Waterfowl & Upland Game Management:						
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	49,212	49,212
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Assoc Wildlife Biologist	3.2	4	4	3,182–3,834	132,272	134,812
Wildlife Biologist	0.1	–	–	–	–	–
Totals	4.3	5.0	5.0	$190,063	$181,484	$184,024
Wildlife Investigations Laboratory:						
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	49,212	49,212
Vet Medical Officer-Animal Health	0.2	–	–	3,249–3,922	–	–
Assoc Wildlife Pathologist	1.3	2	2	3,182–3,834	78,753	82,689
Lab Techn II-Animal Pathology	1	1	1	2,638–3,205	38,460	38,460
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Fish & Wildlife Asst II	0.8	1	1	1,981–2,408	28,718	28,896
Fish & Wildlife Asst I	0.2	–	–	1,909–2,209	–	–
Totals	5.5	6.0	6.0	$199,314	$222,623	$226,737
Wildlife Management- General:						
C.E.A. I	1.2	1	1	4,880–5,380	59,536	62,512
Fish & Wildlife Mgr	0.6	1	1	3,735–4,507	44,820	47,064
Envirntl Services Supvr	0.6	1	1	3,399–4,101	49,212	49,212
Wildlife Mgt Supvr	0.3	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	–	2	2	3,399–4,101	81,576	85,655
Assoc Wildlife Biologist	1.4	5	5	3,182–3,834	202,155	209,958
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Wildlife Biologist	0.1	1	1	2,031–3,016	24,372	25,596
Office Services Supvr I-Typing	–	1	1	1,885–2,470	22,620	23,748
Secretary	0.8	–	–	1,918–2,331	–	–
Word Processing Techn	–	2	2	1,628–2,125	43,688	45,721
Office Asst-Typing	2.8	2	2	1,531–2,125	42,957	43,980
Totals	8.8	17.0	17.0	$347,493	$616,860	$639,370
Deer Management:						
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	49,212	49,212

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Wildlife Biologist	2	2	2	3,182–3,834	82,522	86,642
Wildlife Biologist	1.7	3	3	2,031–3,016	95,315	99,828
Totals	4.7	6.0	6.0	$181,531	$227,049	$235,682
Nongame Wildlife:						
Wildlife Mgt Supvr	0.1	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	44,786	47,021
Assoc Wildlife Biologist	5	6	6	3,182–3,834	267,720	270,132
Wildlife Biologist	0.1	–	–	2,031–3,016	–	–
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Totals	6.4	8.0	8.0	$270,199	$338,006	$342,653
Wetlands Assessment:						
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	0.3	1	1	3,399–4,101	49,212	49,212
Assoc Wildlife Biologist	1	1	1	3,182–3,834	46,008	46,008
Word Processing Techn	0.2	1	1	1,628–2,125	23,424	24,591
Office Asst-Typing	0.7	–	–	–	–	–
Totals	2.9	3.0	3.0	$115,394	$118,644	$119,811
Temporary Help & Overtime:						
Temporary Help	27.7	55.3	55.3	543,094	983,011	983,011
Overtime	–	–	–	(58,339)	10,245	10,245
Totals	27.7	55.3	55.3	$543,094	$993,256	$993,256
Totals, Wildlife Management	196.4	269.3	269.3	$6,786,172	$8,654,810	$8,832,510
Natural Heritage						
Natural Heritage- Regional Ops:						
Plant Ecologist	4	6	6	3,407–4,107	271,093	278,891
Fish And Wildlife Interpreter III	2	2	2	3,399–4,101	97,088	98,424
Envirntl Services Supvr	1	1	1	3,399–4,101	49,212	49,212
Wildlife Mgt Supvr	0.6	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Wildlife	–	1	1	3,399–4,101	47,239	48,788
Assoc Wildlife Biologist	1.9	2	2	3,182–3,834	85,941	87,937
Word Processing Techn	1.5	1	1	1,628–2,125	22,518	23,006
Office Asst-Typing	0.2	1.5	1.5	1,531–2,125	29,601	31,076
Totals	11.2	14.5	14.5	$478,288	$602,692	$617,334
California Wildlands:						
Fish And Wildlife Interpreter III	4	5	5	3,399–4,101	229,123	238,190
Fish And Wildlife Interpreter I	6.9	12	12	2,031–3,016	372,637	384,016
Totals	10.9	17.0	17.0	$409,555	$601,760	$622,206
Natural Heritage- General:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Fish & Wildlife Mgr	1.1	1	1	3,735–4,507	44,820	47,064
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Word Processing Techn	0.1	1	1	1,628–2,125	19,536	20,508
Totals	3.2	4.0	4.0	$170,953	$174,840	$178,056
Rare, Threatened, & Endangd Plants:						
Plant Ecologist	1	1	1	3,407–4,107	47,140	49,121
Assoc Wildlife Biologist	–	2	2	3,182–3,834	76,368	80,186
Wildlife Biologist	0.1	2	2	2,031–3,016	48,744	51,187
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.1	6.0	6.0	$76,318	$199,732	$207,974
Endangered Species Act-Tax Ck-Off:						
Assoc Wildlife Biologist	0.7	1	1	3,182–3,834	46,008	46,008
Secretary	0.7	1	1	1,918–2,331	27,914	27,972
Totals	1.4	2.0	2.0	$49,971	$73,922	$73,980
Lands And Natural Areas:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Gen	0.3	1	1	3,399–4,101	49,572	49,572
Assoc Wildlife Biologist	1.1	2	2	3,182–3,834	90,506	92,016
Delineator	–	1	1	2,248–2,731	25,692	26,977
Staff Services Analyst-Gen	0.1	1	1	2,031–3,171	24,372	25,596
Wildlife Biologist [10]	0.7	1.5	1	2,031–3,016	42,270	31,588
Totals	2.9	6.5	6.0	$122,134	$232,412	$225,749
Natl Dvrsty Data Base Geo Info Sys:						
Research Mgr I-Geographic Info	0.8	1	1	3,486–4,205	41,832	43,920
Fisheries Mgt Supvr	0.1	–	–	3,399–4,131	–	–
Research Analyst II-Geographic Info	–	1	1	3,330–4,018	39,960	41,964
Assoc Programmer Analyst-Spec	0.6	1	1	3,330–4,018	48,216	48,216
Staff Services Analyst-Gen	0.9	2	2	2,031–3,171	62,424	63,648
Info Systems Techn	0.7	2	2	1,789–2,520	49,520	51,940
Totals	3.1	7.0	7.0	$126,362	$241,952	$249,688
Natl Dvrsty Data Base Resrc Invent:						
Plant Ecologist	2.1	3	3	3,407–4,107	132,180	137,949
Sr Biologist Supvr-Gen	–	1	1	3,399–4,101	48,509	50,878
Sr Biologist Supvr-Wildlife	0.3	–	–	3,399–4,101	–	–
Wildlife Mgt Supvr	0.3	–	–	3,399–4,101	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Fishery Biologist	1	1	1	3,182–3,834	46,008	46,008
Wildlife Biologist	2.4	5	5	2,031–3,016	135,414	140,395
Totals	6.1	10.0	10.0	$237,889	$362,111	$375,230
Natl Communities Conservation Planning:						
Fish and Wildlife Mgr	–	2	–	3,922–4,732	94,128	–
Envirntl Spec IV-Spec	–	1	–	3,740–4,515	44,880	–
Envirntl Spec IV-Supvry	–	3	–	3,740–4,515	126,648	–
Plant Ecologist	–	3	–	3,407–4,107	122,652	–
Assoc Wildlife Biologist	–	5	–	3,182–3,834	190,920	–
Assoc Fishery Biologist	–	3	–	3,182–3,834	114,552	–
Staff Counsel		1	–	2,959–3,249	35,508	–
Research Analyst I (GIS)	–	1	–	2,240–3,330	26,880	–
Word Processing Techn	–	1	–	1,628–1,977	19,536	–
Ofc Asst-Typing	–	2	–	1,531–2,125	37,663	–
Info Off II	–	1	–	3,827–4,618	45,924	–
Totals	–	23.0	–	–	$859,291	–
Temporary Help and Overtime:						
Temporary Help	9.8	13.4	13.4	185,884	232,777	232,777
Overtime	–	–	–	(14,967)	–	–
Totals	9.8	13.4	13.4	$185,884	$232,777	$232,777
Totals, Natural Heritage	50.7	103.4	79.9	$1,857,354	$3,581,489	$2,782,994
Inland Fisheries						
Fisheries Management:						
Inland Fisheries- Region 1:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	49,572	49,572
Assoc Fishery Biologist	5.3	7	7	3,182–3,834	302,170	310,234
Fish Habitat Supvr II	1	3	3	2,818–3,425	117,160	120,804
Fishery Biologist [11]	4.8	6	6	2,031–3,016	201,390	206,804
Fish Habitat Supvr I	2	–	–	2,463–2,993	–	–
Fish Hatchery Mgr I	1	1	1	2,346–2,851	32,298	33,831
Fish Habitat Asst	4.8	5	5	2,153–2,616	151,404	152,700
Fish & Wildlife Asst II	4	4	4	1,981–2,408	115,584	115,584
Inland Fisheries- Region 2:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	49,572	49,572
Assoc Fishery Biologist [12]	4.7	9	9	3,182–3,834	364,287	378,244
Fish Habitat Supvr II	1	1	1	2,818–3,425	39,975	41,100
Fish Habitat Supvr I	0.8	1	1	2,463–2,993	33,375	34,935
Fish & Wildlife Asst II	1	1	1	1,981–2,408	28,896	28,896
Fish & Wildlife Asst I	0.9	1	1	1,909–2,209	23,953	25,148
Fishery Biologist [13]	5.6	5	5	–	162,930	167,936
Inland Fisheries- Region 3:						
Fisheries Mgt Supvr	2	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	–	2	2	3,399–4,101	99,144	99,144
Assoc Fishery Biologist	3.7	6	6	3,182–3,834	246,285	254,722
Fishery Biologist	4.2	7	7	2,031–3,016	212,734	221,568
Fish Habitat Supvr I	1	1	1	2,463–2,993	35,916	35,916
Fish Habitat Asst	1	1	1	2,153–2,616	31,392	31,392
Inland Fisheries- Region 4:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	49,572	49,572
Assoc Fishery Biologist	2.8	6	6	3,182–3,834	240,323	250,032
Fishery Biologist	5.4	6	6	2,031–3,016	203,382	209,898
Inland Fisheries- Region 5:						
Fisheries Mgt Supvr	0.6	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.2	1	1	3,399–4,101	48,987	49,212
Assoc Fishery Biologist [14]	5.8	9	9	3,182–3,834	377,030	389,007
Fishery Biologist [15]	5.7	10	10	2,031–3,016	288,270	297,703
Totals	72.3	96.0	96.0	$2,695,688	$3,505,601	$3,603,526
Fish Hatcheries:						
Fish Hatcheries- General:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	49,572	49,572
Fish Hatchery Mgr II	1	1	1	2,818–3,425	41,100	41,100
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	33,468	35,144
Fish Pathology:						
Fish Virologist	1	1	1	3,569–4,306	51,672	51,672
Sr Fish Pathologist	1	1	1	3,399–4,101	49,212	49,212
Assoc Fish Pathologist	6	6	6	3,182–3,834	274,080	276,048
Lab Techn II-Animal Pathology	0.7	1	1	2,638–3,205	32,316	33,935
Fish Disease Investigations:						
Fish Hatcheries- Region 1:						
Sr Hatchery Supvr	0.3	1	1	3,999–4,131	49,572	49,572
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Fish Hatchery Mgr II	5.9	6	6	2,818–3,425	231,270	236,774
Fish Hatchery Mgr I	4.8	5	5	2,346–2,851	161,376	164,306
Fish Culturist	12.2	12	12	1,981–2,408	346,752	346,752
Fish & Wildlife Asst I	20.4	21	21	1,909–2,209	552,236	554,673
Office Asst-Typing	1.4	1.5	1.5	1,531–2,125	33,141	33,612

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Fish Hatcheries- Region 2:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Hatchery Supvr	0.3	1	1	3,999–4,131	48,516	49,572
Fish Hatchery Mgr II	5	4	4	2,818–3,425	160,428	162,284
Fish Hatchery Mgr I	2.9	3	3	2,346–2,851	101,820	102,636
Office Techn-Gen [16]	0.4	1	1	1,885–2,468	27,460	27,480
Office Techn-Typing	0.5	0.5	–	1,885–2,468	11,310	–
Fish Culturist	10.9	10	10	1,981–2,408	288,960	288,960
Fish & Wildlife Asst I	17.2	18	18	1,909–2,209	464,564	470,104
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Fish Hatcheries- Region 3:						
Fish Hatchery Mgr II	2	2	2	2,818–3,425	82,200	82,200
Fish Hatchery Mgr I [17]	1	2	1	2,346–2,851	62,364	29,556
Fish Habitat Asst	1	1	1	2,153–2,616	31,392	31,392
Fish Culturist [18]	3.3	4	3	1,981–2,408	115,584	86,688
Fish & Wildlife Asst I	2.8	3	3	1,909–2,209	75,924	77,064
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Fish Hatcheries- Region 4:						
Fisheries Mgt Supvr	1	–	–	3,399–4,131	–	–
Sr Hatchery Supvr	–	1	1	3,999–4,131	46,634	48,741
Fish Hatchery Mgr II	1.8	2	2	2,818–3,425	77,778	79,613
Fish Hatchery Mgr I	1.6	2	2	2,346–2,851	64,548	66,065
Fish Culturist	6.3	7	7	1,981–2,408	194,745	198,337
Fish & Wildlife Asst I	9.4	10	10	1,909–2,209	264,531	265,070
Fish Hatcheries- Region 5:						
Fisheries Mgt Supvr	1	–	–	3,399–4,131	–	–
Sr Hatchery Supvr	–	1	1	3,999–4,131	49,682	49,572
Fish Hatchery Mgr II	4.9	5	5	2,818–3,425	193,214	198,434
Fish Hatchery Mgr I	3.6	4	4	2,346–2,851	128,907	133,332
Fish Culturist	9.6	10	10	1,981–2,408	283,124	285,024
Fish & Wildlife Asst I	16	20	20	1,909–2,209	508,465	518,840
Office Asst-Typing	1.8	2	2	1,531–2,125	44,273	45,887
Totals	163.3	173.0	170.5	$5,012,842	$5,255,914	$5,242,947
Resource Assmnt- Inland Fisheries:						
Fisheries Mgt Supvr	2.7	–	–	3,399–4,131	–	–
Marine Resources Supvr	0.7	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Marine Fisheries	1.6	5	5	3,399–4,101	241,080	243,238
Assoc Marine Biologist	2	1	1	3,182–3,834	46,008	46,008
Assoc Fishery Biologist [19]	14.1	16	15	3,182–3,834	706,719	670,889
Fishery Biologist [20]	14.8	13	12	2,031–3,016	453,990	428,094
Marine Biologist	2	1	1	2,031–3,016	35,964	36,192
Fish & Wildlife Asst II	1.9	2	2	1,981–2,408	57,792	57,792
Fish & Wildlife Asst I [21]	3	5	4	1,909–2,209	126,385	102,212
Word Processing Techn	1.5	1.5	1.5	1,628–2,125	38,250	38,250
Office Asst-Typing	3	3	3	1,531–2,125	68,976	70,056
Lab Asst	0.7	1	1	1,552–2,025	21,176	22,240
Totals	48.0	48.5	45.5	$1,790,497	$1,796,340	$1,714,971
Fisheries Restoration & Enhancement:						
Fisheries Restortn & Enhncmt- Gen:						
Fish & Wildlife Mgr	1	1	1	3,735–4,507	54,084	54,084
Environmental Spec IV	–	1	1	3,740–4,515	48,513	50,939
Civil Engineer	0.2	1	1	2,651–4,313	38,244	40,152
Fisheries Mgt Supvr	1.9	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	1	3	3	3,399–4,101	146,304	147,921
Govtl Auditor III	1	1	1	3,330–4,018	47,568	48,216
Assoc Fishery Biologist	7.3	9	9	3,182–3,834	384,253	393,113
Assoc Water Quality Biologist	1	–	–	3,182–3,834	–	–
Fish Habitat Supvr II	3	4	4	2,818–3,425	152,116	155,612
Staff Services Analyst-Gen	0.9	2	2	2,031–3,171	63,042	64,746
Fishery Biologist	2.2	3	3	2,031–3,016	97,847	102,612
Fish Habitat Supvr I	3.2	4	4	2,463–2,993	137,657	139,167
Fish Hatchery Mgr I	1	1	1	2,346–2,851	32,815	34,212
Fish Habitat Asst	1	1	1	2,153–2,616	31,392	31,392
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Fish & Wildlife Asst II	2	2	2	1,981–2,408	57,072	57,792
Fish & Wildlife Asst I	4.7	3	3	1,909–2,209	79,524	79,524
Office Asst-Typing	0.6	1	1	1,531–2,125	20,184	21,188
Mgt Services Techn	1.7	1	1	1,799–2,414	28,968	28,968
Totals	34.2	39.0	39.0	$1,263,524	$1,447,063	$1,477,118
Nongame Fish, Reptl, Amphb, Invrtbt:						
Assoc Fishery Biologist	2.9	3	3	3,182–3,834	136,983	137,812
Totals	2.9	3.0	3.0	$131,583	$136,983	$137,812
Inland Fisheries- General:						
Administration- Inland Fisheries:						
C.E.A. II	1	1	1	5,363–5,913	65,696	68,982
Coordinator-Marine Fisheries Mgt	0.6	–	–	3,911–4,729	–	–
Fish & Wildlife Mgr	0.6	1	1	3,735–4,507	44,820	47,064
Fisheries Mgt Supvr	2	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	1	3	3	3,399–4,101	147,456	148,356
Research Analyst II-Geographic Info	0.1	1	1	3,330–4,018	40,127	42,139
Info Officer I-Spec	1	1	1	3,171–3,827	44,064	45,924
Assoc Fishery Pathologist	–	1	1	3,182–3,834	38,184	40,093
Fish Hatchery Mgr II	–	1	1	2,959–3,596	35,508	37,283
Assoc Govtl Prog Analyst	1.7	2	2	3,171–3,827	81,272	85,344

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	1.3	1	1	2,031–3,171	31,656	31,656
Office Techn-Gen	0.1	–	–	1,885–2,468	–	–
Sr Steno	1	1	1	1,918–2,332	26,429	27,559
Office Techn-Typing	–	1	1	1,885–2,290	22,620	23,751
Office Asst-Typing	1.8	2	2	1,531–2,125	44,625	45,967
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Member, Salmon Fishing Review Board (5), per diem	–	–	–	100/day	–	–
Totals	14.2	18.0	18.0	$553,261	$673,457	$695,118
Bay-Delta:						
Bay-Delta Project Group 1:						
Fish & Wildlife Mgr	1	1	1	3,735–4,507	54,084	54,084
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	49,572	49,572
Assoc Fishery Biologist [22]	2	3	2	3,182–3,834	130,200	92,016
Fishery Biologist [23]	3.3	4	2	2,031–3,016	116,438	62,323
Marine Biologist [24]	1.9	3	2	2,031–3,016	101,817	68,172
Sr Lab Asst [25]	2.8	6	4	1,799–2,185	140,351	96,789
Bay-Delta Project Group 2:						
Fisheries Mgt Supvr	0.7	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	48,687	49,212
Assoc Marine Biologist	1	1	1	3,182–3,834	46,008	46,008
Assoc Fishery Biologist	0.8	1	1	3,182–3,834	40,593	42,623
Fishery Biologist	2.4	2	2	2,031–3,016	70,602	72,042
Marine Biologist	0.8	2	2	2,031–3,016	55,762	58,557
Fish & Wildlife Asst I	0.9	2	2	1,909–2,209	49,891	51,056
Sr Lab Asst	1.5	2	2	1,799–2,185	47,808	48,888
Lab Asst	0.9	1	1	1,552–2,025	21,528	22,608
Bay-Delta Project Group 3:						
Envirntl Services Supvr	1	1	1	3,399–4,101	49,212	49,212
Bay-Delta Project Group 4:						
Fisheries Mgt Supvr	0.4	–	–	3,399–4,131	–	–
Sr Biologist Supvr-Marine Fisheries	0.3	1	1	3,399–4,101	48,129	49,086
Assoc Fishery Biologist	0.2	1	1	3,182–3,834	38,184	40,093
Fishery Biologist [26]	2.1	4	2	2,031–3,016	116,517	62,965
Marine Biologist	1	1	1	2,031–3,016	30,584	32,112
Mate Fish And Game Vessel	3	4	4	2,579–2,829	132,792	134,339
Fish Habitat Asst	0.7	1	1	2,153–2,616	31,128	31,392
Fish & Wildlife Asst II [27]	0.5	1	–	1,981–2,408	28,006	–
Deckhand-Fish & Game Boat	1	2	2	2,070–2,248	50,408	52,688
Fish & Wildlife Asst I [28]	2.9	7	1	1,909–2,209	163,776	24,053
Bay-Delta Wms Projects:						
Sr Biologist Supvr-Gen	0.3	1	1	3,399–4,101	49,212	49,212
Wildlife Mgt Supvr	0.7	–	–	3,399–4,101	–	–
Assoc Water Quality Biologist	1	1	1	3,182–3,834	46,008	46,008
Assoc Fishery Biologist	1.5	2	2	3,182–3,834	84,669	86,601
Agric Chemist II	0.5	1	1	3,171–3,827	38,052	39,960
Wildlife Biologist [29]	1.5	2	1	2,031–3,016	58,254	26,345
Fishery Biologist [30]	0.6	1	–	2,031–3,016	30,834	–
Deckhand-Fish & Game Boat	0.6	–	–	2,070–2,248	–	–
Bay-Delta- General:						
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	41,630	43,714
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Office Techn-Typing	1.1	2	2	1,885–2,468	50,194	51,327
Word Processing Techn	1	2	2	1,628–2,125	45,624	47,902
Office Asst-Typing	1.4	–	–	1,531–2,125	–	–
Totals	46.6	67.0	50.0	$1,605,500	$2,171,114	$1,745,519
Temporary Help & Overtime:						
Temporary Help	101.6	178.2	178.2	1,960,379	3,094,979	3,094,979
Overtime	–	–	–	(184,132)	295,681	295,681
Totals	101.6	178.2	178.2	$1,960,379	$3,390,660	$3,390,660
Totals, Inland Fisheries	483.1	622.7	600.2	$15,013,274	$18,377,132	$18,007,671
Marine Resources						
Program Management- No & Cnt Ca:						
Northern California Investigations:						
Sr Biologist Supvr-Marine Fisheries	0.2	1	1	3,399–4,101	49,212	49,212
Marine Resources Supvr	0.8	–	–	3,399–4,101	–	–
Assoc Marine Biologist	6.2	7	7	3,182–3,834	295,260	303,116
Marine Biologist	4.8	6	6	2,031–3,016	203,412	206,100
Office Asst-Typing	2	2	2	1,531–2,125	47,262	47,448
Central California Investigations:						
Marine Resources Supvr	1.1	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Marine Fisheries	0.4	2	2	3,399–4,101	97,374	98,424
Assoc Marine Biologist	5.5	6	6	3,182–3,834	267,608	270,132
Marine Biologist	6.9	5	5	2,031–3,016	178,626	180,162
Office Techn-Typing	1	1	1	1,885–2,290	27,172	27,480
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Pgm Mgmt No & Cnt Ca- General:						
Fish & Wildlife Mgr	1	1	1	3,735–4,507	54,084	54,084
Regional Adm Officer I	1	1	1	2,200–3,171	37,407	38,052

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Pgm Techn Trainee	–	1	1	1,628–1,977	23,724	23,724
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Totals	33.6	35.0	35.0	$1,270,850	$1,332,345	$1,349,138
Program Management- Southern Ca:						
Fish & Wildlife Mgr	1	2	2	3,735–4,507	101,016	103,368
Marine Resources Supvr	2.9	–	–	3,399–4,101	–	–
Sr Biologist Supvr-Marine Fisheries	0.7	4	4	3,399–4,101	194,256	196,773
Assoc Marine Biologist [31]	9.8	19	18	3,182–3,834	775,321	757,190
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Master Fish & Game Vessel	1	1	1	3,320–3,645	42,150	43,740
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Marine Biologist	15.4	26	26	2,031–3,016	780,357	813,625
Office Services Supvr III-Gen	1	1	1	2,282–2,774	32,562	33,288
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	1	1	1	1,799–2,638	30,036	31,536
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Motor Vessel Engr	0.6	1	1	2,352–2,579	30,839	30,948
Office Services Supvr I-Typing	1.6	2	2	1,885–2,470	53,102	53,676
Sr Acct Clerk	2	2	2	1,885–2,468	54,960	54,960
Mgt Services Techn	0.5	2	2	1,799–2,414	47,512	49,887
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Key Data Supvr I	1	1	1	1,864–2,266	27,017	27,192
Deckhand-Fish & Game Boat	1.2	2	2	2,070–2,248	51,240	53,286
Office Asst Gen	0.5	1	1	1,481–2,125	20,508	21,528
Office Asst-Typing	4.6	7	7	1,531–2,125	154,888	158,467
Key Data Operator	3.5	5	5	1,538–2,125	116,298	120,831
Word Processing Techn	3	3	3	1,628–2,125	76,400	76,500
Totals	56.3	85.0	84.0	$1,865,904	$2,763,854	$2,802,187
Marine Resources- General:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Sr Biologist Supvr-Marine Fisheries	1.6	5	5	3,399–4,101	246,060	246,060
Marine Resources Supvr	3.4	–	–	3,399–4,101	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.4	1	1	1,885–2,468	24,639	25,863
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Totals	9.3	10.0	10.0	$426,029	$441,051	$442,275
Temporary Help and Overtime:						
Temporary Help	15.1	18.5	18.5	270,763	319,402	319,402
Overtime	–	–	–	(7,556)	75,390	75,390
Totals	15.1	18.5	18.5	$270,763	$394,792	$394,792
Totals, Marine Resources	114.3	148.5	147.5	$3,833,546	$4,932,042	$4,988,392
Environmental Services						
Envirnmntl Srvcs Regional Activity:						
Envirntl Spec IV-Spec	1.8	1	1	3,740–4,515	49,416	51,887
Envirntl Spec IV-Supvry [32]	1.9	6	6	3,562–4,300	307,716	312,180
Plant Ecologist [33]	–	1	1	3,407–4,107	49,284	49,284
Envirntl Services Supvr	2.8	–	–	3,399–4,101	–	–
Envirntl Spec III [34]	9.5	24	24	3,249–3,922	1,044,102	1,069,636
Assoc Fishery Biologist	2.2	–	–	3,182–3,834	–	–
Assoc Water Quality Biologist	1.5	–	–	3,182–3,834	–	–
Assoc Wildlife Biologist	3.4	–	–	3,182–3,834	–	–
Fish And Wildlife Interpreter II [35]	–	1	1	3,182–3,834	38,292	40,212
Fish & Game Warden [36]	–	1	1	2,223–3,206	39,252	39,252
Staff Services Analyst-Gen [37]	0.2	1	1	2,031–3,171	28,611	30,045
Office Techn-Typing [38]	–	1	1	1,885–2,468	26,884	28,233
Fish & Wildlife Asst I	1	1	1	1,909–2,209	26,508	26,508
Word Processing Techn	1	2	2	1,628–2,125	51,000	51,000
Totals	25.3	39.0	39.0	$1,106,854	$1,661,065	$1,698,237
Timber Harvest:						
Timber Harvest- General:						
Envirntl Spec IV-Spec	0.4	1	1	3,740–4,515	44,880	47,124
Envirntl Spec IV-Supvr	–	1	1	3,740–4,515	51,600	51,600
Envirntl Spec IV-Supvry	1	–	–	3,562–4,300	–	–
Envirntl Services Supvr	0.6	–	–	3,399–4,101	–	–
Envirntl Spec III	1	2	2	3,249–3,922	90,132	92,280
Assoc Wildlife Biologist	2	1	1	3,182–3,834	41,094	43,146
Office Techn-Typing	1	1	1	1,885–2,468	25,048	26,304
Timber Harvest- Regional Activity:						
Envirntl Spec IV-Spec	0.8	1	1	3,740–4,515	54,180	54,180
Envirntl Spec IV-Supvry	–	–	–	3,562–4,300	–	–
Envirntl Spec III	3.7	8	8	3,249–3,922	356,898	365,317
Assoc Water Quality Biologist	0.5	–	–	3,182–3,834	–	–
Assoc Wildlife Biologist	3.4	–	–	3,182–3,834	–	–
Office Techn-Typing	0.3	0.5	0.5	1,885–2,468	12,264	12,878
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	11,862	11,862
Totals	15.0	16.0	16.0	$628,753	$687,958	$704,691

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Environmental Services Headquarters:						
C.E.A. II	0.6	1	1	5,363–5,913	65,964	69,264
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	0.3	1	1	3,740–4,515	54,180	54,180
Fish & Wildlife Mgr	0.5	1	1	3,735–4,507	44,820	47,064
Assoc Hyd Engr	1	1	1	3,577–4,313	51,756	51,756
Envirntl Spec IV-Supvry	1.7	4	4	3,562–4,300	202,470	204,794
Envirntl Services Supvr	2.3	–	–	3,399–4,101	–	–
Envirntl Spec III [39]	6.6	14	13	3,249–3,922	613,788	580,509
Assoc Fishery Biologist [40]	3.1	2	1	3,182–3,834	84,192	46,008
Assoc Marine Biologist	1	–	–	3,182–3,834	–	–
Assoc Water Quality Biologist	0.3	–	–	3,182–3,834	–	–
Assoc Wildlife Biologist	1.6	–	–	3,182–3,834	–	–
Assoc Govtl Prog Analyst	1.7	1	1	3,171–3,827	45,548	45,922
Envirntl Spec II	1.5	2	2	2,696–3,249	72,150	73,812
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	37,602	38,052
Water Quality Biologist	0.5	–	–	2,031–3,016	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	25,248	26,508
Word Processing Techn	2	3	3	1,628–2,125	72,948	72,948
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Water Quality Laboratories:						
Envirntl Spec IV-Spec	0.9	1	1	3,740–4,515	54,180	54,180
Envirntl Spec IV-Super	–	1	1	3,740–4,515	51,468	51,468
Agric Chemist III-Spec	2	1	1	3,486–4,205	50,460	50,460
Envirntl Services Supvr	1.4	2	2	3,399–4,101	81,576	85,656
Agric Chemist III-Supvr	0.7	1	1	3,320–4,005	48,060	48,060
Envirntl Spec III	2.5	7	7	3,249–3,922	302,326	311,746
Assoc Water Quality Biologist	1.9	–	–	3,182–3,834	–	–
Agric Chemist II	0.5	3	3	3,171–3,827	119,316	125,006
Agric Chemist	0.8	2	2	2,260–3,324	70,019	73,520
Envirntl Spec II	2.7	7	7	2,696–3,249	246,786	255,122
Water Quality Biologist	2.3	1	1	2,031–3,016	24,372	25,596
Fish Habitat Supvr I	1	1	1	2,463–2,993	35,884	35,916
Lab Techn-Chemical Analysis	0.2	–	–	2,200–2,921	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Fish & Wildlife Asst I	1	1	1	1,909–2,209	26,508	26,508
Sr Lab Asst	1	1	1	1,799–2,185	26,220	26,220
Totals	48.0	64.0	62.0	$1,998,032	$2,613,555	$2,586,931
Temporary Help and Overtime:						
Temporary Help	21	27.3	27.3	555,753	474,211	474,211
Overtime	–	–	–	(188,617)	22,621	22,621
Totals	21.0	27.3	27.3	$555,753	$496,832	$496,832
Totals, Environmental Services	109.3	146.3	144.3	$4,289,392	$5,459,410	$5,486,691
Oil Spill Prevention And Response						
Scientific Services:						
Scientific Services, General:						
Envirntl Prog Mgr II	0.9	1	1	5,233–5,770	69,240	69,240
Envirntl Prog Mgr I	0.4	1	1	4,101–4,950	59,400	59,400
Office Techn-Typing	1.4	2	2	1,885–2,468	51,192	52,374
Word Processing Techn	0.9	1	1	1,628–2,125	22,704	23,840
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Chemical Services:						
Agric Chemist III-Spec	1	1	1	3,486–4,205	50,460	50,460
Agric Chemist II	1	1	1	3,171–3,827	40,248	42,264
Agric Chemist	1	1	1	2,260–3,324	35,634	37,416
Sr Lab Asst	1	1	1	1,799–2,185	24,033	25,233
Office Asst-Typing	0.8	1	1	1,531–2,125	23,538	23,724
Biological Services:						
Research Invstgtns, Biological Svcs:						
Envirntl Spec IV-Supvry	0.4	1	1	3,562–4,300	51,600	51,600
Envirntl Spec III	0.6	1	1	3,249–3,922	46,854	47,064
Lab Techn-Chemical Analysis	1.3	2	2	2,200–2,921	61,460	63,926
Resource Assmt, Biological Svcs:						
Research Prog Spec II-Econ	0.1	1	1	3,827–4,618	45,924	48,216
Envirntl Spec IV-Supvry	0.9	1	1	3,562–4,300	51,089	51,600
Vet Medical Officer-Animal Health	0.8	1	1	3,249–4,107	49,284	49,284
Envirntl Spec III	0.8	1	1	3,249–3,922	43,879	45,937
Marine Biologist	1	1	1	2,031–3,016	36,192	36,192
No Calif Biological Svcs:						
Envirntl Spec IV-Supvry	0.6	1	1	3,562–4,300	51,600	51,600
Envirntl Spec III	4.7	6	6	3,249–3,922	271,625	275,755
Envirntl Spec II	2.3	4	4	2,696–3,249	141,664	145,920
So Calif Biological Svcs:						
Marine Terminal Safety Spec	0.1	2	2	3,415–4,117	81,960	86,064
Assoc Civil Engr	0.1	–	–	3,577–4,313	–	–
Totals	22.6	32.0	32.0	$895,717	$1,309,580	$1,337,109

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prevention And Enforcement:						
Technical Response & Training:						
Trng Officer II	0.1	1	1	3,486–4,205	41,832	43,920
Marine Terminal Safety Spec	0.1	1	1	3,415–4,117	40,980	43,032
Assoc Industrial Hygienist	0.5	1	1	3,407–4,107	47,554	49,284
Prevention & Enforcement, General:						
Sr Civil Engr	0.1	–	–	3,922–4,733	–	–
Marine Terminal Safety Supvr	–	1	1	3,474–4,234	41,688	43,776
Office Techn-Typing	1	1	1	1,885–2,468	24,692	25,924
Dispatcher Clerk Supvr	0.5	1	1	1,939–2,357	25,554	26,833
Dispatcher-Clerk	1.4	5	5	1,885–2,290	125,113	129,726
Word Processing Techn	0.8	1	1	1,628–2,125	23,424	24,591
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Office Asst Gen	0.1	1	1	1,481–2,125	18,290	19,206
No Calif Prvntn & Enfcmt:						
Assoc Civil Engineer	–	6	6	3,577–4,313	257,544	270,420
Patrol Lieutenant	0.5	1	1	2,832–3,411	33,984	35,688
Fish & Game Warden	6	6	6	2,223–3,206	235,512	235,512
So Calif Prvntn & Enfcmt:						
Patrol Lieutenant	1	1	1	2,832–3,411	41,307	41,712
Fish & Game Warden	5.6	6	6	2,223–3,206	210,663	216,729
Totals	18.2	33.0	33.0	$626,476	$1,168,137	$1,206,353
Regulations, Planning & Admin:						
Regional Patrol Chief	1	1	1	3,579–4,313	51,756	51,756
Patrol Captain	0.7	1	1	3,255–3,927	42,180	44,250
Regs Plng & Admin, General:						
C.E.A. I	0.9	1	1	4,880–5,380	63,897	64,526
Assoc Programmer Analyst-Spec	0.6	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec [41]	0.8	1	1	3,330–4,018	48,216	48,216
Asst Info Systems Analyst	0.7	1	1	2,240–3,330	35,053	36,801
Office Techn-Typing	0.8	1	1	1,885–2,468	23,280	24,442
Legal:						
Sr Staff Counsel-Spec	–	1	1	5,326–6,444	63,912	67,104
Staff Counsel [42]	2	2	2	2,959–5,588	113,046	118,698
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Regulations:						
Assoc Civil Engr	0.1	–	–	3,577–4,313	–	–
Staff Services Mgr I [43]	0.9	1	1	3,486–4,205	50,460	50,460
Marine Terminal Safety Spec [44]	0.1	1	1	3,415–4,117	41,322	43,390
Envirntl Spec III [45]	0.6	1	1	3,249–3,922	41,298	43,366
Assoc Govtl Prog Analyst [46]	1	1	1	3,171–3,827	38,370	40,294
Staff Services Analyst-Gen [47]	0.9	2	2	2,031–3,171	62,424	63,648
Office Services Supvr I-Typing	0.7	–	–	1,885–2,470	–	–
Office Techn-Typing [48]	–	1	1	1,885–2,468	22,620	23,751
Word Processing Techn [49]	1.6	1	1	1,628–2,125	22,425	23,546
Office Asst-Typing [50]	1	1	1	1,531–2,125	23,172	23,724
Planning & Grants:						
Marine Terminal Safety Fld Ops Supvr	0.1	1	1	3,822–4,658	45,864	48,156
Sr Envirntl Planner	0.1	–	–	3,827–4,618	–	–
Assoc Civil Engr	0.2	–	–	3,577–4,313	–	–
Marine Terminal Safety Spec	0.1	1	1	3,415–4,117	41,835	43,927
Coastal Prog Analyst II	0.6	1	1	3,330–4,018	45,072	47,326
Envirntl Spec III	1.9	2	2	3,249–3,922	93,967	94,128
Marine Terminal Safety Insp	–	1	1	2,968–3,577	35,616	37,392
Office Techn-Typing	0.7	1	1	1,885–2,468	22,714	23,850
Word Processing Techn	0.4	1	1	1,628–2,125	19,536	20,513
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Coordination Information:						
Info Officer II [51]	1	1	1	3,645–4,398	52,776	52,776
Info Officer I-Spec [52]	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen [53]	1.2	1	1	2,031–3,171	34,352	36,068
Office Asst-Typing	0.7	1	1	1,531–2,125	22,983	23,609
Admin-Oil Spill Prvntn-Resp:						
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	49,525	50,460
Telecomm Systems Analyst II [54]	0.6	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst [55]	5.2	7	7	3,171–3,827	311,640	317,994
Staff Services Analyst-Gen [56]	0.9	1	1	2,031–3,171	34,746	36,480
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Word Processing Techn [57]	0.2	1	1	1,628–2,125	24,894	25,500
Office Asst-Typing	1.1	2	2	1,531–2,125	40,274	42,291
Totals	34.0	47.0	47.0	$1,360,826	$1,867,457	$1,917,802
Executive, Oil Spill Prvtn-Resp:						
Chief Dep Director	0.5	1	1	6,989	83,868	83,868
Dep Administrator	0.1	1	1	5,926	71,112	71,112
Exec Secretary I	0.4	1	1	2,157–2,621	31,452	31,452
Word Processing Techn	0.3	1	1	1,628–2,125	23,266	24,429
Totals	1.3	4.0	4.0	$64,250	$209,698	$210,861

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help & Overtime:						
Temporary Help	9.7	2.9	2.9	360,327	50,000	50,000
Overtime	–	–	–	(190,313)	322,090	322,090
Totals	9.7	2.9	2.9	$360,327	$372,090	$372,090
Totals, Oil Spill Prevention And Response	85.8	118.9	118.9	$3,307,596	$4,926,962	$5,044,215
TOTALS, AUTHORIZED POSITIONS	1,730.1	2,160.0	2,101.0	$60,635,202	$73,766,033	$73,076,692
Regular/Ongoing Positions	*1,491.6*	*1,834.5*	*1,774.5*	*55,254,434*	*66,879,420*	*66,190,079*
Temporary Help	*238.5*	*325.5*	*326.5*	*4,168,798*	*5,675,144*	*5,675,144*
Overtime	–	–	–	*1,211,970*	*1,211,469*	*1,211,469*

[1] 1.0 position(s) limited term to 6/30/94
[2] 1.0 position(s) limited term to 6/30/94
[3] 1.0 position(s) limited term to 6/30/94
[4] 1.0 position(s) limited term to 6/30/93
[5] 2.0 position(s) limited term to 6/30/93
[6] 4.0 position(s) limited term to 6/30/93
[7] 2.0 position(s) limited term to 6/30/93
[8] 1.0 position(s) limited term to 6/30/93
[9] 1.0 position(s) limited term to 6/30/93
[10] 0.5 position(s) limited term to 12/31/92
[11] 4.0 position(s) limited term to 6/30/94
[12] 1.0 position(s) limited term to 6/30/94
[13] 1.0 position(s) limited term to 6/30/94
[14] 1.0 position(s) limited term to 6/30/94
[15] 3.0 position(s) limited term to 6/30/94
[16] 0.5 position(s) limited term to 12/31/92
[17] 1.0 position(s) limited term to 6/30/93
[18] 1.0 position(s) limited term to 6/30/93
[19] 1.0 position(s) limited term to 6/30/93
[20] 1.0 position(s) limited term to 6/30/93
[21] 1.0 position(s) limited term to 6/30/93
[22] 1.0 position(s) limited term to 6/30/93
[23] 2.0 position(s) limited term to 6/30/93
[24] 1.0 position(s) limited term to 6/30/93
[25] 2.0 position(s) limited term to 6/30/93
[26] 2.0 position(s) limited term to 6/30/93
[27] 1.0 position(s) limited term to 6/30/93
[28] 6.0 position(s) limited term to 6/30/93
[29] 1.0 position(s) limited term to 6/30/93
[30] 1.0 position(s) limited term to 6/30/93
[31] 1.0 position(s) limited term to 6/30/93
[32] 1.0 position(s) limited term to 6/30/94
[33] 1.0 position(s) limited term to 6/30/94
[34] 2.0 position(s) limited term to 6/30/94
[35] 1.0 position(s) limited term to 6/30/94
[36] 1.0 position(s) limited term to 6/30/94
[37] 1.0 position(s) limited term to 6/30/94
[38] 1.0 position(s) limited term to 6/30/94
[39] 1.0 position(s) limited term to 6/30/93
[40] 1.0 position(s) limited term to 6/30/93
[41] 1.0 position(s) limited term to 6/30/94
[42] 2.0 position(s) limited term to 6/30/94
[43] 1.0 position(s) limited term to 6/30/94
[44] 1.0 position(s) limited term to 6/30/94
[45] 1.0 position(s) limited term to 6/30/94
[46] 1.0 position(s) limited term to 6/30/94
[47] 2.0 position(s) limited term to 6/30/94
[48] 1.0 position(s) limited term to 6/30/94
[49] 1.0 position(s) limited term to 6/30/94
[50] 1.0 position(s) limited term to 6/30/94
[51] 1.0 position(s) limited term to 6/30/94
[52] 1.0 position(s) limited term to 6/30/94
[53] 1.0 position(s) limited term to 6/30/94
[54] 1.0 position(s) limited term to 6/30/94
[55] 3.0 position(s) limited term to 6/30/94
[56] 1.0 position(s) limited term to 6/30/94
[57] 1.0 position(s) limited term to 6/30/94

3640 WILDLIFE CONSERVATION BOARD

Exec Director	1	1	1	$6,212	$74,544	$74,544
Supvng Land Agent-Supvry	1	1	1	4,005–4,836	58,032	58,032
Asst Exec Officer	1	1	1	3,911–4,729	54,252	56,748
Sr Land Agent-Spec	3	3	3	3,827–4,618	159,507	164,932
Field Agent	0.7	1	1	3,569–4,306	51,672	51,672
Staff Services Mgr I	1	2	2	3,486–4,205	94,380	96,576
Assoc Wildlife Biologist	0.9	1	1	3,182–3,834	43,879	45,497
Assoc Land Agent	0.6	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	1	1	1	3,171–3,827	41,256	43,320
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052

3640 WILDLIFE CONSERVATION BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.5	0.4	0.4	(21,309)	14,000	14,000
Totals	13.7	15.4	15.4	$642,863	$734,430	$748,229
TOTALS, AUTHORIZED POSITIONS	13.7	15.4	15.4	$642,863	$734,430	$748,229
Regular/Ongoing Positions	*13.2*	*15.0*	*15.0*	*621,554*	*720,430*	*734,229*
Temporary Help	*0.5*	*0.4*	*0.4*	*21,309*	*14,000*	*14,000*

3680 BOATING & WATERWAYS

Commission Member (7) per diem	–	–	–	$100 per day	$8,400	$8,400
Director	0.5	1	1	76,882	76,882	76,882
Deputy Director	–	1	1	5,926	71,112	71,112
CEA II	1	1	1	5,631–6,209	70,956	70,956
Adm Service Off II	1	1	1	4,010–4,847	58,164	58,164
Sr Civil Engr	3	3	3	3,922–4,733	170,388	170,388
Oceanographer	1	1	1	3,922–4,732	56,784	56,784
Boating Facilities Mgr III	3	3	3	3,645–4,398	158,328	158,328
Sr Boating Admin	1	1	1	3,645–4,398	52,776	52,776
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Civil Engr	4	6	6	3,577–4,313	287,504	294,119
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Assoc Landscape Architect Spec	1	1	1	3,577–4,313	51,756	51,756
Civil Engrng Assoc	1	1	1	3,407–4,140	49,680	49,680
Boating Facilities Mgr II	1	1	1	3,171–3,827	45,924	45,924
Assoc Boating Administrator	6.7	7	7	3,171–3,827	313,596	315,504
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Acctg Off-Spec	1	1	1	2,770–3,330	39,960	39,960
Agric Pest Control Supvr	–	2	2	2,456–3,275	58,944	61,896
Boating Facilities Mgr I	1.5	2	2	2,638–3,171	67,144	70,356
Staff Services Analyst-Gen	4	4	4	2,031–3,171	129,528	135,618
Exec Secty II	1	1	1	2,347–2,852	34,224	34,224
Graphic Artist	1	1	1	2,352–2,829	33,948	33,948
PERS Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Delineator	2	2	2	2,248–2,731	65,502	65,544
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Mgt Services Techn	1	1	1	1,799–2,414	27,383	28,757
Boating Programs Trainee	1	2	2	2,031–2,414	57,936	57,936
Agric Services Techn	–	3	3	1,639–2,226	59,004	61,956
Acct Clk II	0.3	1	1	1,689–2,203	21,656	22,740
Ofc Asst-Typing	6.3	5.8	5.8	1,531–2,125	133,854	136,031
Ofc Asst-Gen	1	1	1	1,531–2,125	20,334	21,354
Temporary Help	1.1	1.8	1.8	(31,891)	22,700	23,900
Totals	54.2	65.6	65.6	$2,216,839	$2,581,867	$2,612,493
TOTALS, AUTHORIZED POSITIONS	54.2	65.6	65.6	$2,216,839	$2,581,867	$2,612,493
Regular/Ongoing Positions	*53.1*	*63.8*	*63.8*	*2,184,948*	*2,559,167*	*2,588,593*
Temporary Help	*1.1*	*1.8*	*1.8*	*31,891*	*22,700*	*23,900*

3720 CALIFORNIA COASTAL COMMISSION

Members (12) St Commission per diem	–	–	–	$100 per day	$100,800	$100,800
Members (12) St Commission preparation	–	–	–	12.50/hour	100,800	100,800
Chief Counsel I	0.6	1	1	6,061–6,682	78,994	80,184
Exec Director	1	1	1	6,521	78,252	78,252
CEA III	1	1	1	6,193–6,828	78,036	78,036
CEA II	1	1	1	5,631–6,209	70,956	70,956
Sr Staff Counsel-Supvr	0.8	1	1	5,072–6,137	71,754	73,644
CEA I	1.2	2	2	5,124–5,649	123,608	126,560
Staff Counsel	5.9	7	7	2,959–5,588	386,934	422,496
Coastal Prog Mgr	6.8	8	8	3,827–4,618	425,284	430,950
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Assoc Civil Engr	0.8	1	1	3,577–4,313	44,535	46,764
Staff Services Mgr I	0.8	–	–	3,486–4,205	–	–
Coastal Prog Analyst III	11.2	13	12	3,486–4,205	644,464	600,638
Hearing Reporter	0.7	0.7	0.7	3,407–4,140	34,776	34,776
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	42,139	44,248
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Coastal Prog Analyst II	22.6	26	24.8	3,330–4,018	1,191,420	1,161,700
Assoc Marine Biologist	0.1	–	–	3,182–3,834	–	–
Assoc Personnel Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Asst Engrng Spec-Civil	0.3	–	–	3,035–3,659	–	–
Sr Librarian-Spec	1	1	1	2,973–3,612	42,318	43,344

3720 CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Acctg Officer-Spec	1	1	1	2,770–3,330	39,416	39,960
Coastal Prog Analyst I	9.3	13.5	12.5	2,240–3,330	435,676	437,154
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Graduate Legal Asst	0.5	–	–	2,696–2,959	–	–
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Legal Asst	2	2	2	2,326–2,799	67,176	67,176
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Sr Typist-Legal	0.8	1.5	1.5	1,849–2,768	44,310	44,310
Office Services Supvr II-Gen	1	1	1	2,008–2,661	27,262	28,630
Business Service Asst-Spec	1.2	2	2	1,799–2,638	57,179	59,315
Office Techn-Typing	9.6	9	8	1,885–2,468	229,739	212,576
Office Techn-Gen	1	1	1	1,885–2,468	27,359	27,479
Acctg Techn	2	2	2	1,885–2,468	54,960	54,960
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	8.2	9.5	9.5	1,531–2,125	213,369	222,540
Office Asst Gen	2	2	2	1,481–2,125	44,676	46,890
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	21	0.9	0.9	(499,812)	13,500	13,500
Totals	129.3	123.1	118.9	$5,085,300	$5,299,948	$5,278,894
TOTALS, AUTHORIZED POSITIONS	129.3	123.1	118.9	$5,085,300	$5,299,948	$5,278,894
Regular/Ongoing Positions	*108.3*	*122.2*	*118.0*	*4,585,488*	*5,286,448*	*5,265,394*
Temporary Help	*21*	*0.9*	*0.9*	*499,812*	*13,500*	*13,500*

3760 STATE COASTAL CONSERVANCY

Board Members (5) Per Diem	–	–	–	$100 per day	$6,000	$6,000
Exec Officer	1	1	1	6,212	74,544	74,544
Sr Staff Counsel—Supvr	1	1	1	5,072–6,137	71,866	73,644
C.E.A. II	1	1	1	4,880–5,913	70,956	70,956
Staff Counsel	2	2	2	2,959–5,588	111,284	111,936
Conservancy Prog Analyst III	7	7	7	3,827–4,618	372,553	378,150
Staff Services Mgr I	1	1	1	3,486–4,205	48,108	50,132
Conservancy Proj Analyst II	11.6	12	12	3,330–4,018	553,781	566,209
Sr Acctg Off-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Pers Analyst	1	1	1	3,171–3,827	45,924	45,924
Acctg Off-Spec	1.3	2	2	2,770–3,330	68,843	72,281
Conservancy Prog Analyst I	5.9	6	4	2,770–3,330	222,267	152,539
Bus Serv Off-Spec	0.7	1	1	2,638–3,171	36,519	37,779
Staff Services Analyst-Gen	2	2	2	2,031–3,171	64,637	67,579
Pers Services Spec II	1.1	–	–	2,298–2,793	–	–
Accountant I-Spec	0.2	–	–	2,070–2,696	–	–
Accountant Trainee	0.5	–	–	2,335–2,662	–	–
Pers Services Spec I	0.2	1	1	1,787–2,586	27,480	28,860
Ofc Services Supvr I-Typing	1	1	1	1,885–2,470	25,048	25,976
Ofc Techn-Typing	1.4	2	2	1,885–2,468	50,946	52,119
Acctg Techn	1.5	2	2	1,885–2,468	54,000	54,804
Acct Clk II	0.5	–	–	1,689–2,203	–	–
Word Processing Techn	1.3	2	2	1,628–2,125	47,851	49,533
Ofc Asst-Typing	0.9	–	–	1,531–2,125	–	–
Temporary Help	5.9	4.7	4.7	(136,518)	183,383	183,383
Overtime	–	–	–	(13,118)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	51.0	50.7	48.7	$2,075,953	$2,187,402	$2,153,760
Regular/Ongoing Positions	*45.1*	*46.0*	*44.0*	*1,926,317*	*1,998,531*	*1,964,889*
Temporary Help	*5.9*	*4.7*	*4.7*	*136,518*	*183,383*	*183,383*
Overtime	–	–	–	*13,118*	*5,488*	*5,488*

3790 DEPARTMENT OF PARKS AND RECREATION

Executive Office

Directors Office:						
Director	1	–	–	$99,805	–	–
Chief Dep Director	0.9	–	–	6,841	–	–
C.E.A. IV	–	–	–	6,497–7,220	–	–
Dep Director-External Affairs	0.8	–	–	6,521	–	–
Special Asst To Director	1	–	–	5,389	–	–
Historic Preservation Officer	0.9	–	–	5,389	–	–
Press Off	1	–	–	5,389	–	–
Sr Park & Recr Spec	2	–	–	4,430–4,885	–	–
Assoc Govtl Prog Analyst	2	–	–	3,171–3,827	–	–
Exec Asst	0.5	–	–	2,347–2,852	–	–
Exec Secretary II	0.3	–	–	2,347–2,852	–	–
Exec Secretary I	1.8	–	–	2,157–2,621	–	–
Office Techn-Gen	0.9	–	–	1,885–2,468	–	–
Office Techn-Typing	1.9	–	–	1,885–2,468	–	–
Totals	15.0	–	–	$779,089	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legislative Office:						
C.E.A. I	1	–	–	4,880–7,220	–	–
Assoc Govtl Prog Analyst	1.5	–	–	3,171–3,827	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Totals	2.9	–	–	$142,709	–	–
Human Resources Office:						
C.E.A. I	1	–	–	4,880–7,220	–	–
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	4.6	–	–	$199,483	–	–
Recruitment Services Section:						
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Totals	2.1	–	–	$95,595	–	–
Legal Office:						
Staff Counsel	1	–	–	2,959–5,588	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	2.0	–	–	$91,497	–	–
Temporary Help	6.7	–	–	125,414	–	–
Overtime	–	–	–	2,786	–	–
Totals, Executive	33.3	–	–	$1,436,573	–	–
Concession Programs Division						
C.E.A. I	1	–	–	4,880–7,220	–	–
Div Chief	1	–	–	3,645–4,398	–	–
Assoc Govtl Prog Analyst	3.7	–	–	3,171–3,827	–	–
Secretary	1	–	–	1,918–2,331	–	–
Totals	6.7	–	–	$307,550	–	–
Temporary Help	0.5	–	–	10,055	–	–
Totals, Concessions	7.2	–	–	$317,605	–	–
Office Of Public Relations						
Staff Services Mgr III	1	–	–	4,652–5,129	–	–
Staff Park & Recr Spec	1	–	–	3,645–4,398	–	–
Info Officer I-Spec	2.6	–	–	3,171–3,827	–	–
Research Writer	1	–	–	3,171–3,827	–	–
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Totals	6.2	–	–	$290,646	–	–
Temporary Help	0.3	–	–	5,634	–	–
Totals, Public Relations	6.5	–	–	$296,280	–	–
Office Of Historic Preservation						
Sr Restoration Architect	0.6	–	–	3,922–4,733	–	–
Historian III	2	–	–	3,399–4,101	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Historian II	4.1	–	–	3,029–3,651	–	–
Assoc State Archeologist	3	–	–	3,029–3,651	–	–
Asst Info Systems Analyst	1	–	–	2,240–3,330	–	–
Staff Services Analyst-Gen	1.9	–	–	2,031–3,171	–	–
Museum Curator I	0.8	–	–	2,400–2,885	–	–
Office Techn-Typing	1.7	–	–	1,885–2,468	–	–
Secretary	0.8	–	–	1,918–2,331	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	17.9	–	–	$709,773	–	–
Temporary Help	0.7	–	–	13,063	–	–
Overtime	–	–	–	258	–	–
Totals, Historic Preservation	18.6	–	–	$723,094	–	–
Administration Division						
Chiefs Office:						
C.E.A. III	0.9	–	–	4,880–7,220	–	–
Secretary	1	–	–	1,918–2,331	–	–
Totals	1.9	–	–	$98,271	–	–
Office Of Personnel Administration:						
Staff Services Mgr III	0.7	–	–	4,652–5,129	–	–
Labor Relations Section:						
Labor Relations Mgr I	1	–	–	4,237–4,671	–	–
Labor Relations Analyst	0.6	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Employee Health & Safety Unit:						
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Pers Services Spec I	1	–	–	1,787–2,586	–	–
Acct Clerk II	0.3	–	–	1,689–2,203	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Personnel Section:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Personnel Analyst	3.2	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Pers Services Supvr III	1	–	–	2,614–3,177	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Pers Services Spec II	1.7	–	–	2,298–2,793	–	–
Pers Services Supvr I	4	–	–	2,189–2,661	–	–
Pers Services Spec I	11.6	–	–	1,787–2,586	–	–
Office Techn-Typing	1.7	–	–	1,885–2,468	–	–
Acct Clerk II	0.6	–	–	1,689–2,203	–	–
Word Processing Techn	0.4	–	–	1,628–2,125	–	–
Office Asst Gen	0.4	–	–	1,481–2,125	–	–
Mott Training Center:						
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Park Ranger III	2	–	–	2,894–3,492	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Computer Services Section:						
DP Mgr II	1	–	–	3,827–4,618	–	–
Assoc Info Systems Analyst-Spec	0.5	–	–	3,330–4,018	–	–
Assoc Programmer Analyst-Spec	2.6	–	–	3,330–4,018	–	–
Programmer II	1	–	–	2,770–3,330	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Programmer I	1	–	–	2,240–2,638	–	–
Info Systems Techn	1	–	–	1,789–2,520	–	–
Key Data Supvr I	1	–	–	1,864–2,266	–	–
Key Data Operator	1.5	–	–	1,538–2,125	–	–
Totals	50.1	–	–	$1,779,403	–	–
Office Of Fiscal Administration:						
Staff Services Mgr III	0.9	–	–	4,652–5,129	–	–
Support Services Section:						
Staff Services Mgr II-Supvry	2	–	–	3,827–4,618	–	–
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Business Service Officer III	1	–	–	3,171–3,827	–	–
Assoc Mgt Analyst	1	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	5.2	–	–	3,171–3,827	–	–
Business Service Officer I-Spec	0.4	–	–	2,638–3,171	–	–
Materials & Stores Supvr	1	–	–	2,296–3,029	–	–
Property Insp-Spec	1	–	–	2,465–2,996	–	–
Exec Asst	0.5	–	–	2,347–2,852	–	–
Business Service Asst-Spec	2	–	–	1,799–2,638	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Warehouse Worker	2	–	–	2,073–2,464	–	–
Distribution & Reproduction Center:						
Office Services Supvr II-Gen	1	–	–	2,008–2,661	–	–
Office Techn-Gen	3	–	–	1,885–2,468	–	–
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Office Asst Gen	3.9	–	–	1,481–2,125	–	–
Printing Trades Spec I-Photocopy	0.1	–	–	1,639–1,909	–	–
Word Processing Center:						
Office Services Supvr II-Gen	1	–	–	2,008–2,661	–	–
Composing Techn II	1	–	–	2,041–2,427	–	–
Sr Word Processing Techn	0.5	–	–	1,957–2,379	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Word Processing Techn	2.6	–	–	1,628–2,125	–	–
Accounting Section:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Acctg Administrator I-Supvr	1	–	–	3,486–4,205	–	–
Sr Acctg Officer-Spec	0.1	–	–	3,171–3,827	–	–
Sr Acctg Officer-Supvr	0.5	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Acctg Officer-Spec	4.5	–	–	2,770–3,330	–	–
Acctg Officer-Supvr	0.2	–	–	2,638–3,171	–	–
Accountant I-Supvr	1.7	–	–	2,070–2,696	–	–
Accountant I-Spec	2.7	–	–	2,070–2,696	–	–
Accountant Trainee	0.8	–	–	2,335–2,662	–	–
Acctg Techn	5.4	–	–	1,885–2,468	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Sr Acct Clerk	2	–	–	1,885–2,468	–	–
Acct Clerk II	7.5	–	–	1,689–2,203	–	–
Budget Section:						
Staff Services Mgr II-Mgrl	0.8	–	–	4,237–4,671	–	–
Staff Services Mgr I	1.8	–	–	3,486–4,205	–	–
Assoc Budget Analyst	2.3	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.9	–	–	2,031–3,171	–	–
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Totals	71.6	–	–	$2,394,856	–	–
Audits Office:						
Supvng Financial Examiner II	1	–	–	3,827–4,618	–	–
Supvng Financial Examiner I	0.8	–	–	3,486–4,205	–	–
Financial Examiner III	2.7	–	–	3,330–4,018	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Financial Examiner II	3.6	–	–	2,770–3,330	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	9.1	–	–	$381,592	–	–
Temporary Help	11.7	–	–	219,322	–	–
Non-Distributed Temporary	–	–	–	–	–	
Overtime	–	–	–	9,610	–	–
Totals, Administration	144.4	–	–	$4,883,054	–	–
Planning And Local Assistance Div						
Chiefs Office:						
C.E.A. II	1	–	–	4,880–7,220	–	–
Assoc Park & Recr Spec	1	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Secretary	0.9	–	–	1,918–2,331	–	–
Totals	3.3	–	–	$164,813	–	–
Local Assistance Section:						
Sr Park & Recr Spec	1	–	–	4,430–4,885	–	–
Sr Land Agent-Spec	1	–	–	3,827–4,618	–	–
Staff Park & Recr Spec	2	–	–	3,645–4,398	–	–
Assoc Civil Engr	0.8	–	–	3,577–4,313	–	–
Assoc Park & Recr Spec	9.6	–	–	3,486–4,205	–	–
Programmer II	0.9	–	–	2,770–3,330	–	–
Programmer I	0.1	–	–	2,240–2,638	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	16.4	–	–	$798,604	–	–
Statewide Planning Section:						
Sr Park & Recr Spec	1	–	–	4,430–4,885	–	–
Staff Park & Recr Spec	1	–	–	3,645–4,398	–	–
Assoc Park & Recr Spec	2	–	–	3,486–4,205	–	–
Park & Recr Spec	0.4	–	–	2,031–3,651	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	5.4	–	–	$242,578	–	–
State Park System Planning Section:						
Sr Park & Recr Spec	1	–	–	4,430–4,885	–	–
Assoc Landscape Architect Spec	3	–	–	3,577–4,313	–	–
Assoc Park & Recr Spec	1.7	–	–	3,486–4,205	–	–
Park Supt II	1	–	–	3,181–3,836	–	–
Park & Recr Spec	1	–	–	2,031–3,651	–	–
Secretary	1	–	–	1,918–2,331	–	–
Totals	8.7	–	–	$407,664	–	–
Technical Reports Section:						
Supvr-Tech Publications	1	–	–	3,477–4,196	–	–
Sr Graphic Artist	1	–	–	2,696–3,249	–	–
Totals	2.0	–	–	$89,922	–	–
Temporary Help	1.7	–	–	32,376	–	–
Overtime	–	–	–	747	–	–
Totals, Planning & Local Assistance	37.5	–	–	$1,736,704	–	–
Resource Protection Division						
Chiefs Office:						
C.E.A. II	1	–	–	4,880–7,220	–	–
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Secretary	1	–	–	1,918–2,331	–	–
Totals	2.5	–	–	$111,729	–	–
Environmental Review Section:						
Staff Park & Recr Spec	0.5	–	–	3,645–4,398	–	–
Assoc Park & Recr Spec	4	–	–	3,486–4,205	–	–
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Totals	4.7	–	–	$235,120	–	–
Natural Heritage Section:						
Sr Geologist-Spec	0.5	–	–	3,922–4,732	–	–
Forester II	1	–	–	3,765–4,577	–	–
Supvng Park Resource Ecologist	1	–	–	3,735–4,507	–	–
Assoc Engrng Geologist	0.5	–	–	3,577–4,313	–	–
Sr Park Resource Ecologist	3.6	–	–	3,399–4,101	–	–
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	8.6	–	–	$406,623	–	–
Cultural Heritage Section:						
Sr State Archeologist	2	–	–	3,399–4,101	–	–
Historian III	1	–	–	3,399–4,101	–	–
Historian II	3.7	–	–	3,029–3,651	–	–
Assoc State Archeologist	5.5	–	–	3,029–3,651	–	–
Totals	12.2	–	–	$552,141	–	–
Temporary Help	28.3	–	–	530,727	–	–
Overtime	–	–	–	31	–	–
Totals, Resource Protection	56.3	–	–	$1,836,371	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Of Interpretive Services						
Chiefs Office:						
C.E.A. I	1	–	–	4,880–7,220	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Totals	3.8	–	–	$145,604	–	–
Interpretive Planning Section:						
Park Interpreter III	1	–	–	3,320–4,005	–	–
Historian II	0.2	–	–	3,029–3,651	–	–
Park Interpreter II	3.5	–	–	2,891–3,486	–	–
Totals	4.7	–	–	$205,978	–	–
Interpretive Productions Section:						
Supvr-Exhibit Preparation	1	–	–	3,660–4,415	–	–
Exhibit Designer-coordinator	2	–	–	3,339–4,026	–	–
Park Interpreter II	2	–	–	2,891–3,486	–	–
Carpenter II	1	–	–	2,759–3,324	–	–
Exhibit Spec	1.8	–	–	2,651–3,188	–	–
Park Interpreter I	1	–	–	2,520–3,029	–	–
Mill & Cabinet Worker	0.8	–	–	2,638–2,891	–	–
Exhibit Techn	1.2	–	–	2,328–2,778	–	–
Totals	10.8	–	–	$434,721	–	–
Audio-Visual Section:						
Audio-Visual Spec-Tech	1	–	–	3,171–4,205	–	–
Park Interpreter III	1	–	–	3,320–4,005	–	–
Audio-Visual Asst	1	–	–	2,638–3,486	–	–
TV Asst	1	–	–	2,638–3,171	–	–
Photographer	1	–	–	2,200–2,638	–	–
Totals	5.0	–	–	$195,373	–	–
Interpretive Collections Section:						
Museum Curator III	1	–	–	3,320–4,005	–	–
Registrar-Collections	1	–	–	3,029–3,651	–	–
Park Interpreter II	2.2	–	–	2,891–3,486	–	–
Collections Mgr	1	–	–	2,885–3,477	–	–
Museum Curator II	1.8	–	–	2,753–3,320	–	–
Museum Curator I	2.2	–	–	2,400–2,885	–	–
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Office Asst-Typing	–	–	–	1,531–2,125	–	–
Totals	9.8	–	–	$382,151	–	–
Publications Section:						
Info Officer I-Supvr	1	–	–	3,020–3,645	–	–
Printing Art Planner	1	–	–	2,879–3,469	–	–
Sr Graphic Artist	1	–	–	2,696–3,249	–	–
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Totals	4.0	–	–	$151,837	–	–
Temporary Help	11	–	–	206,640	–	–
Overtime	–	–	–	7,889	–	–
Totals, Office of Interpretive Services	49.1	–	–	$1,730,193	–	–
Development Division						
Chiefs Office:						
C.E.A. II	1	–	–	4,880–7,220	–	–
Assoc Estimator-Bldg Constrn	0.9	–	–	3,407–4,140	–	–
Secretary	1	–	–	1,918–2,331	–	–
Development Program Management Sect:						
Deptl Constrn & Maint Supvr	0.9	–	–	3,922–4,733	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	5.9	–	–	$256,490	–	–
Technical Services Section:						
Graphics Services Unit:						
Supvr-Drafting	1	–	–	2,818–3,425	–	–
Sr Delineator	1.9	–	–	2,696–3,276	–	–
Delineator	2.7	–	–	2,248–2,731	–	–
Survey Unit:						
Sr Land Surveyor	1	–	–	3,922–4,733	–	–
Assoc Land Surveyor	0.8	–	–	3,490–4,017	–	–
Land Surveyor Supvr	2	–	–	3,250–3,922	–	–
Asst Land Surveyor	1	–	–	2,587–3,659	–	–
Sr Delineator	1	–	–	2,696–3,276	–	–
Civil Engrng Techn II	1	–	–	2,696–3,276	–	–
Civil Engrng Techn I	1	–	–	2,352–2,858	–	–
Totals	13.4	–	–	$536,658	–	–
Construction Section:						
Supvng Civil Engr	1	–	–	4,762–5,250	–	–
Sr Civil Engr	1	–	–	3,922–4,733	–	–
Deptl Constrn & Maint Supvr	1	–	–	3,922–4,733	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Mech Engr	1	–	–	3,577–4,313	–	–
Assoc Civil Engr	2.4	–	–	3,577–4,313	–	–
Civil Engrng Assoc	4	–	–	3,407–4,140	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Totals	12.2	–	–	$603,494	–	–
Architecture Section:						
Supvng Architect	1	–	–	4,306–5,198	–	–
Sr Architect	2	–	–	4,118–4,970	–	–
Assoc Architect	6	–	–	3,577–4,313	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Engineering Section:						
Supvng Civil Engr	1	–	–	4,762–5,250	–	–
Sr Civil Engr	2	–	–	3,922–4,733	–	–
Assoc Landscape Architect Spec	1	–	–	3,577–4,313	–	–
Assoc Civil Engr	4.9	–	–	3,577–4,313	–	–
Civil Engrng Assoc	1	–	–	3,407–4,140	–	–
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Landscape Architecture Section:						
Supvng Landscape Architect	1	–	–	4,762–5,250	–	–
Sr Landscape Architect	5	–	–	3,922–4,733	–	–
Assoc Landscape Architect Spec	15.4	–	–	3,577–4,313	–	–
Landscape Architect	1	–	–	2,651–3,659	–	–
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Totals	43.6	–	–	$2,247,916	–	–
Blanket: Temporary	0.7	–	–	12,617	–	–
Blanket: Overtime	–	–	–	4,141	–	–
Totals, Development	75.8	–	–	$3,661,316	–	–
Acquisition Division						
Chiefs Office:						
Supvng Landscape Architect	1	–	–	4,762–5,250	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Secretary	1	–	–	1,918–2,331	–	–
Totals	4.0	–	–	$168,747	–	–
Acquisition Section:						
Sr Landscape Architect	1	–	–	3,922–4,733	–	–
Assoc Landscape Architect Spec	2	–	–	3,577–4,313	–	–
State Park Land Off-Spec	2	–	–	3,486–4,205	–	–
Assoc Land Agent	0.5	–	–	3,171–3,827	–	–
Landscape Architect	1	–	–	2,651–3,659	–	–
Sr Delineator	0.2	–	–	2,696–3,276	–	–
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Totals	7.5	–	–	$353,719	–	–
Right Of Way-ownership Mapping Sect:						
Sr Land Agent-Supvry	0.8	–	–	3,645–4,398	–	–
State Park Land Off-Supvry	1	–	–	3,320–4,005	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Assoc Land Agent	3	–	–	3,171–3,827	–	–
Civil Engrng Techn II	1	–	–	2,696–3,276	–	–
Sr Delineator	0.8	–	–	2,696–3,276	–	–
Delineator	2.2	–	–	2,248–2,731	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	10.8	–	–	$441,861	–	–
Blanket: Temporary Help	–	–	–	–	–	–
Blanket: Overtime	–	–	–	–	–	–
Totals, Acquisition	22.3	–	–	$964,327	–	–
Off-Highway Motor Veh Rec Div						
Deputy Directors Office:						
Deputy Director	1	–	–	6,212	–	–
Exec Secretary I	1	–	–	2,157–2,621	–	–
Totals	2.0	–	–	$105,996	–	–
Headquarters Office-Safety:						
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Supt II	1	–	–	3,181–3,836	–	–
Park Supt-I	1	–	–	2,894–3,492	–	–
Non-Safety:						
Sr Landscape Architect	1	–	–	3,922–4,733	–	–
Assoc Landscape Architect Spec	2	–	–	3,577–4,313	–	–
Assoc Civil Engr	0.7	–	–	3,577–4,313	–	–
Assoc Park & Recr Spec	1.4	–	–	3,486–4,205	–	–
Assoc Park Resource Ecologist	1.7	–	–	3,182–3,834	–	–
Regional Adm Officer II	1	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Park & Recr Spec	1	–	–	2,031–3,651	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Gen	0.1	–	–	1,885–2,468	–	–
Mgt Services Techn	0.9	–	–	1,799–2,414	–	–
Office Asst-Typing	1.8	–	–	1,531–2,125	–	–
Totals	16.6	–	–	$740,262	–	–
Hollister Hills District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	0.1	–	–	2,641–3,181	–	–
Park Ranger I	3.2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Heavy Equipt Mechanic	0.9	–	–	2,696–3,249	–	–
Park Maint Supvr	0.8	–	–	2,456–2,956	–	–
Park Maint Worker II	0.1	–	–	2,296–2,759	–	–
Park Equipt Operator	2.1	–	–	2,405–2,638	–	–
Park Maint Worker I	2.1	–	–	2,111–2,520	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Totals	14.3	–	–	$499,990	–	–
Hungry Valley District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger I	4	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	0.5	–	–	2,818–3,399	–	–
Heavy Equipt Mechanic	0.3	–	–	2,696–3,249	–	–
Park Equipt Operator	2	–	–	2,405–2,638	–	–
Park Maint Worker I	1.8	–	–	2,111–2,520	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Park Maint Asst	0.3	–	–	1,936–2,111	–	–
Totals	11.9	–	–	$419,113	–	–
Pismo Dunes District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	2.5	–	–	2,641–3,181	–	–
Park Ranger I	8.9	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Public Safety Communications Opr	1.5	–	–	1,873–2,575	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Dispatcher-Clerk	1.5	–	–	1,885–2,290	–	–
Office Asst-Typing	2	–	–	1,531–2,125	–	–
Park Maint Asst	2	–	–	1,936–2,111	–	–
Totals	26.4	–	–	$888,921	–	–
Ocotillo Wells District-Safety:						
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	2.2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	0.6	–	–	2,818–3,399	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Totals	6.8	–	–	$239,576	–	–
Twin Cities District-Safety:						
Park Supt II	0.6	–	–	3,181–3,836	–	–
Park Supt-I	0.4	–	–	2,894–3,492	–	–
Park Ranger III	0.3	–	–	2,894–3,492	–	–
Park Ranger II	0.9	–	–	2,641–3,181	–	–
Park Ranger I	3.6	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Maint Worker II	0.9	–	–	2,296–2,759	–	–
Park Equipt Operator	1.8	–	–	2,405–2,638	–	–
Park Maint Worker I	1.2	–	–	2,111–2,520	–	–
Regional Adm Techn	0.5	–	–	1,953–2,375	–	–
Office Techn-Typing	0.4	–	–	–	–	–
Totals	11.6	–	–	$409,347	–	–
Blanket: Temporary Help	30.1	–	–	564,940	–	–
Blanket: Overtime	–	–	–	63,448	–	–
Totals, Off-Highway Motor Vehicle Recreation	119.7	–	–	$3,931,593	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Operations Division						
Office Of Field Services-Safety						
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park Supt II	3.6	–	–	3,181–3,836	–	–
Lifeguard Supvr III	1	–	–	3,181–3,836	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Non-Safety:						
Sr Civil Engr	0.7	–	–	3,922–4,733	–	–
Assoc Civil Engr	0.9	–	–	3,577–4,313	–	–
Telecomm Systems Mgr I-Spec	1	–	–	3,486–4,205	–	–
Equipt Mgt Supvr	0.6	–	–	3,407–4,108	–	–
Assoc Industrial Hygienist	–	–	–	3,407–4,107	–	–
Sr Graphic Artist	1	–	–	2,696–3,249	–	–
Telecomm Systems Analyst I	–	–	–	2,031–3,171	–	–
Delineator	0.2	–	–	2,248–2,731	–	–
Programmer I	0.9	–	–	2,240–2,638	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Acct Clerk II	–	–	–	1,689–2,203	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	13.9	–	–	$597,372	–	–
Cadet Training Safety	–	–	–	–	–	–
Blanket: Temporary Help	1.5	–	–	28,808	–	–
Blanket: Overtime	–	–	–	–	–	–
Totals, Field Services	15.4	–	–	$626,180	–	–
Northern Region						
Regional Administration-Safety:						
C.E.A. II	1	–	–	4,880–7,220	–	–
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Supt II	1	–	–	3,181–3,836	–	–
Non-Safety:						
Prog Director-Develmtl	1	–	–	4,132–4,556	–	–
Assoc Civil Engr	0.1	–	–	3,577–4,313	–	–
Assoc Landscape Architect Spec	1	–	–	3,577–4,313	–	–
Regional Adm Officer III	–	–	–	3,486–4,205	–	–
Civil Engrng Assoc	1	–	–	3,407–4,140	–	–
Sr Park Resource Ecologist	1	–	–	3,399–4,101	–	–
Park Regional Maint Spec	1	–	–	3,249–3,922	–	–
Assoc Park Resource Ecologist	0.9	–	–	3,182–3,834	–	–
Assoc Land Agent	0.8	–	–	3,171–3,827	–	–
Assoc State Archeologist	1	–	–	3,029–3,651	–	–
Regional Interpretative Spec	1	–	–	3,029–3,651	–	–
Historian II	1	–	–	3,029–3,651	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Property Controller I	1	–	–	2,073–2,739	–	–
Pers Services Spec I	1	–	–	1,787–2,586	–	–
Secretary	1	–	–	1,918–2,331	–	–
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Totals	20.4	–	–	$903,089	–	–
Cascade District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	0.6	–	–	3,181–3,836	–	–
Park Ranger II	1.6	–	–	2,641–3,181	–	–
Park Ranger I	6.2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Park Interpreter I	1	–	–	2,520–3,029	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Maint Worker I	2.8	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Regional Adm Techn	0.8	–	–	1,953–2,375	–	–
Totals	16.0	–	–	$598,154	–	–
Clear Lake District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	0.6	–	–	2,894–3,492	–	–
Park Ranger II	0.3	–	–	2,641–3,181	–	–
Park Ranger I	2.8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Maint Mechanic	0.9	–	–	2,764–3,330	–	–
Park Maint Worker I	2	–	–	2,111–2,520	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Service Asst-Maint	1	–	–	1,789–1,936	–	–
Totals	11.6	–	–	$392,762	–	–
Eel River District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	9.3	–	–	2,124–3,039	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1.9	–	–	2,456–2,956	–	–
Park Maint Worker II	1.6	–	–	2,296–2,759	–	–
Park Equipt Operator	2	–	–	2,405–2,638	–	–
Park Maint Worker I	6	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Park Maint Asst	1.9	–	–	1,936–2,111	–	–
Service Asst-Maint	0.7	–	–	1,789–1,936	–	–
Totals	33.4	–	–	$1,172,823	–	–
Klamath District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	11	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	2.1	–	–	2,456–2,956	–	–
Park Maint Worker I	6	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	2.2	–	–	1,936–2,111	–	–
Totals	32.3	–	–	$1,139,843	–	–
Lake Oroville District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	8.9	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	2	–	–	2,456–2,956	–	–
Park Maint Worker I	5.9	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Park Maint Asst	2	–	–	1,936–2,111	–	–
Totals	28.8	–	–	$1,015,770	–	–
Marin District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	4	–	–	2,641–3,181	–	–
Park Ranger I	13	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1.6	–	–	3,513–3,865	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Water & Sewage Plant Supvr-Angel	0.4	–	–	3,513	–	–
Regional Adm Officer I	0.9	–	–	2,200–3,171	–	–
Park Maint Supvr-Angel	0.4	–	–	2,456–2,956	–	–
Park Maint Supvr	3.6	–	–	2,456–2,956	–	–
Boat Operator	2	–	–	2,248–2,696	–	–
Park Maint Worker I	6.9	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Park Maint Worker I-Angel	0.8	–	–	2,111–2,520	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Office Asst-Typing	0.4	–	–	1,531–2,125	–	–
Park Maint Asst-Angel	0.4	–	–	1,936–2,111	–	–
Park Maint Asst	3.6	–	–	1,936–2,111	–	–
Totals	42.0	–	–	$1,461,481	–	–
Mendocino District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	11	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	0.8	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Automobile Mechanic	0.9	–	–	2,405–2,891	–	–
Park Maint Worker I	3.1	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Park Maint Asst	2.8	–	–	1,936–2,111	–	–
Totals	27.6	–	–	$973,957	–	–
Napa District-Safety:						
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	2.6	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Maint Mechanic	0.1	–	–	2,764–3,330	–	–
Equipt Opr-Female	1	–	–	2,405–2,638	–	–
Park Maint Worker I	2.3	–	–	2,111–2,520	–	–
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Totals	9.1	–	–	$320,124	–	–
Russian River District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2.9	–	–	2,641–3,181	–	–
Lifeguard Supvr I	1	–	–	2,641–3,181	–	–
Park Ranger I	8.3	–	–	2,124–3,039	–	–
Lifeguard	1.6	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1	–	–	3,513–3,865	–	–
Regional Adm Officer II	0.2	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Regional Adm Officer I	0.1	–	–	2,200–3,171	–	–
Park Maint Supvr	1.5	–	–	2,456–2,956	–	–
Park Equipt Operator	0.9	–	–	2,405–2,638	–	–
Park Maint Worker I	5.4	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Office Techn-Typing	0.9	–	–	1,885–2,468	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Park Maint Asst	2.7	–	–	1,936–2,111	–	–
Totals	31.5	–	–	$1,090,892	–	–
Sonoma District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Park Ranger I	–	–	–	2,124–3,039	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Landscape Maint Techn	0.1	–	–	2,153–2,579	–	–
Guide I-Historical Monument	2	–	–	2,111–2,520	–	–
Park Maint Worker I	2.4	–	–	2,111–2,520	–	–
Groundskeeper	1	–	–	1,936–2,405	–	–
Regional Adm Techn	0.8	–	–	1,953–2,375	–	–
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Service Asst-Maint	2	–	–	1,789–1,936	–	–
Totals	24.8	–	–	$838,775	–	–
Upper Valley District-Safety:						
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	3.9	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Maint Worker I	3	–	–	2,111–2,520	–	–
Guide I-Historical Monument	1	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Museum Techn	1	–	–	1,789–2,457	–	–
Totals	12.9	–	–	$442,735	–	–
Blanket: Temporary Help:	130.6	–	–	2,449,606	–	–
Blanket: Overtime:	290.4	–	–	110,792	–	–
Totals	421.0	–	–	$12,910,803	–	–
Central Coast Region						
Regional Administration-Safety:						
C.E.A. II	0.9	–	–	4,880–7,220	–	–
Deputy Regional Director-Parks	0.5	–	–	4,877–5,377	–	–
Park-Supt III	2	–	–	3,660–4,415	–	–
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Non-Safety:						
Assoc Civil Engr	1	–	–	3,577–4,313	–	–
Regional Adm Officer III	1	–	–	3,486–4,205	–	–
Sr Park Resource Ecologist	1	–	–	3,399–4,101	–	–
Park Regional Maint Spec	1	–	–	3,249–3,922	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Assoc Land Agent	0.8	–	–	3,171–3,827	–	–
Park Maint. Chief II	–	–	–	3,094–3,735	–	–
Historian II	1	–	–	3,029–3,651	–	–
Assoc State Archeologist	1	–	–	3,029–3,651	–	–
Regional Interpretative Spec	1	–	–	3,029–3,651	–	–
Exhibit Spec	1	–	–	2,651–3,188	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Property Controller II	1	–	–	2,354–3,138	–	–
Pers Services Spec I	1	–	–	1,787–2,586	–	–
Public Safety Communications Opr	8.8	–	–	1,873–2,575	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Sr Acct Clerk	1	–	–	1,885–2,468	–	–
Sr Word Processing Techn	1	–	–	1,957–2,379	–	–
Secretary	1	–	–	1,918–2,331	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Office Asst-Typing	1.1	–	–	1,531–2,125	–	–
Word Processing Techn	0.9	–	–	1,628–2,125	–	–
Park Maint Asst	0.7	–	–	1,936–2,111	–	–
Janitor	0.1	–	–	–	–	–
Totals	35.8	–	–	$1,327,328	–	–
Big Sur District-Safety:						
Park-Supt III	0.5	1	1	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	1.9	–	–	2,641–3,181	–	–
Park Ranger I	8	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1	–	–	3,513–3,865	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Guide I-Historical Monument	1	–	–	2,111–2,520	–	–
Park Maint Worker I	3	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	21.4	–	–	$764,613	–	–
Channel Coast District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2.9	–	–	2,641–3,181	–	–
Lifeguard Supvr I	2	–	–	2,641–3,181	–	–
Park Ranger I	9.7	–	–	2,124–3,039	–	–
Lifeguard	1	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1.7	–	–	2,456–2,956	–	–
Automobile Mechanic	0.3	–	–	2,405–2,891	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Maint Worker I	3	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Groundskeeper	2.2	–	–	1,936–2,405	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Park Maint Asst	3	–	–	1,936–2,111	–	–
Totals	33.8	–	–	$1,157,042	–	–
Diablo District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	4.8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	0.8	–	–	3,094–3,735	–	–
Park Maint Chief I	0.2	–	–	2,818–3,399	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Maint Worker II	0.8	–	–	2,296–2,759	–	–
Park Maint Worker I	2.7	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Park Maint Asst	2	–	–	1,936–2,111	–	–
Totals	19.3	–	–	$663,918	–	–
Gavilan District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	0.1	–	–	2,641–3,181	–	–
Park Ranger I	4.8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Maint Worker I	3	–	–	2,111–2,520	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Groundskeeper	1	–	–	1,936–2,405	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Museum Custodian	0.9	–	–	–	–	–
Totals	15.8	–	–	$531,470	–	–
Gaviota District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Lifeguard Supvr I	1	–	–	2,641–3,181	–	–
Park Ranger I	4.9	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1	–	–	3,513–3,865	–	–
Assoc Park Resource Ecologist	0.8	–	–	3,182–3,834	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Park Water Techn III	–	–	–	2,300–2,800	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	0.9	–	–	2,456–2,956	–	–
Automobile Mechanic	0.4	–	–	2,405–2,891	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Public Safety Communications Opr	0.9	–	–	1,873–2,575	–	–
Park Maint Worker I	2	–	–	2,111–2,520	–	–
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Dispatcher-Clerk	0.1	–	–	1,885–2,290	–	–
Park Maint Asst	1.9	–	–	1,936–2,111	–	–
Totals	22.9	–	–	$843,453	–	–
La Purisima Mission District-Safety:						
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger I	2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Maint Worker I	2	–	–	2,111–2,520	–	–
Museum Custodian	1	–	–	1,552–2,025	–	–
Totals	7.0	–	–	$236,751	–	–
Monterey District-Safety:						
Park-Supt III	0.8	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	9.5	–	–	2,124–3,039	–	–
Lifeguard	1.2	–	–	2,124–3,039	–	–
Non-Safety:						
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Painter I	1	–	–	2,638–3,171	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Supvng Groundskeeper II	1	–	–	2,400–3,166	–	–
Park Maint Supvr	0.1	–	–	2,456–2,956	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Maint Worker I	3	–	–	2,111–2,520	–	–
Guide I-Historical Monument	1	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Museum Techn	0.8	–	–	1,789–2,457	–	–
Groundskeeper	1.9	–	–	1,936–2,405	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Museum Custodian	0.1	–	–	1,552–2,025	–	–
Totals	30.4	–	–	$1,080,544	–	–
Multi-Agency Faclty-big Sur-Safety:						
Non-Safety:						
Regional Adm Techn	0.6	–	–	1,953–2,375	–	–
Totals	0.6	–	–	$14,568	–	–
Pajaro Coast District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	4.2	–	–	2,641–3,181	–	–
Lifeguard Supvr I	1.5	–	–	2,641–3,181	–	–
Lifeguard	0.5	–	–	2,124–3,039	–	–
Park Ranger I	15	–	–	2,124–3,039	–	–
Non-Safety:						
Regional Adm Officer II	0.8	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	0.2	–	–	2,696–3,249	–	–
Park Interpreter I	1	–	–	2,520–3,029	–	–
Park Maint Supvr	2.5	–	–	2,456–2,956	–	–
Park Maint Worker II	0.6	–	–	2,296–2,759	–	–
Park Equipt Operator	1.9	–	–	2,405–2,638	–	–
Park Maint Worker I	4.6	–	–	2,111–2,520	–	–
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Acct Clerk II	1	–	–	1,689–2,203	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	2.8	–	–	1,936–2,111	–	–
Totals	42.4	–	–	$1,494,168	–	–
San Francisco District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger I	3.5	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	0.5	–	–	2,818–3,399	–	–
Park Maint Worker II	0.8	–	–	2,296–2,759	–	–
Park Landscape Maint Techn	0.9	–	–	2,153–2,579	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Groundskeeper	0.3	–	–	1,936–2,405	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	0.1	–	–	1,936–2,111	–	–
Totals	10.1	–	–	$348,707	–	–
San Luis Obispo Coast Dist.-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	9.8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	2	–	–	2,456–2,956	–	–
Park Maint Worker I	4.5	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Park Maint Asst	4	–	–	1,936–2,111	–	–
Totals	31.3	–	–	$1,083,611	–	–
San Mateo Coast District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	2.9	–	–	2,641–3,181	–	–
Park Ranger I	12	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Maint Worker II	1.9	–	–	2,296–2,759	–	–
Park Maint Worker I	2.6	–	–	2,111–2,520	–	–
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Regional Adm Techn	0.7	–	–	1,953–2,375	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Park Maint Asst	1.9	–	–	1,936–2,111	–	–
Totals	27.3	–	–	$954,399	–	–
Santa Cruz Mountains Dist-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	4	–	–	2,641–3,181	–	–
Park Ranger I	14	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	4.8	–	–	3,513–3,865	–	–
Regional Adm Officer II	1	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	2	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	0.5	–	–	2,696–3,249	–	–
Carpenter I	1	–	–	2,638–3,171	–	–
Park Maint Supvr	2.2	–	–	2,456–2,956	–	–
Lab Techn-Chemical Analysis	1	–	–	2,200–2,921	–	–
Park Maint Worker II	2.4	–	–	2,296–2,759	–	–
Park Equipt Operator	2	–	–	2,405–2,638	–	–
Park Maint Worker I	4	–	–	2,111–2,520	–	–
Acctg Techn	0.1	–	–	1,885–2,468	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	2.2	–	–	1,936–2,111	–	–
Totals	46.2	–	–	$1,663,758	–	–
Blanket: Temporary Help:	154	–	–	2,888,389	–	–
Blanket: Overtime:	–	–	–	122,121	–	–
Totals, Central Coast Region	498.3	–	–	$15,174,840	–	–
Inland Region						
Regional Administration-Safety:						
C.E.A. II	0.9	–	–	4,880–7,220	–	–
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park-Supt III	1.5	–	–	3,660–4,415	–	–
Park Supt II	0.5	–	–	3,181–3,836	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Non-Safety:						
Assoc Civil Engr	2	–	–	3,577–4,313	–	–
Regional Adm Officer III	1	–	–	3,486–4,205	–	–
Sr Park Resource Ecologist	1	–	–	3,399–4,101	–	–
Park Regional Maint Spec	0.3	–	–	3,249–3,922	–	–
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Assoc Land Agent	0.2	–	–	3,171–3,827	–	–
Park & Recr Spec	1	–	–	2,031–3,651	–	–
Regional Interpretative Spec	1	–	–	3,029–3,651	–	–
Historian II	0.6	–	–	3,029–3,651	–	–
Assoc State Archeologist	0.4	–	–	3,029–3,651	–	–
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Regional Adm Officer I	0.6	–	–	2,200–3,171	–	–
Pers Services Spec I	0.3	–	–	1,787–2,586	–	–
Acctg Techn	0.9	–	–	1,885–2,468	–	–
Secretary	0.7	–	–	1,918–2,331	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Office Asst-Typing	–	–	–	1,531–2,125	–	–
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Totals	18.2	–	–	$798,919	–	–
American River District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3.7	–	–	2,641–3,181	–	–
Lifeguard Supvr I	1	–	–	2,641–3,181	–	–
Lifeguard	1	–	–	2,124–3,039	–	–
Park Ranger I	17.5	–	–	2,124–3,039	–	–
Non-Safety:						
Regional Adm Officer II	1	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Heavy Equipt Mechanic	0.9	–	–	2,696–3,249	–	–
Park Maint Supvr	1.8	–	–	2,456–2,956	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Landscape Maint Techn	1	–	–	2,153–2,579	–	–
Park Maint Worker I	6.1	–	–	2,111–2,520	–	–
Office Techn-Typing	1.8	–	–	1,885–2,468	–	–
Warehouse Worker	1	–	–	2,073–2,464	–	–
Park Maint Asst	2	–	–	1,936–2,111	–	–
Totals	42.8	–	–	$1,522,670	–	–
Calaveras District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	0.9	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	3	–	–	2,124–3,039	–	–
Non-Safety:						
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Maint Worker II	0.8	–	–	2,296–2,759	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Guide I-Historical Monument	1	–	–	2,111–2,520	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	12.7	–	–	$463,912	–	–
Columbia District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger I	2.7	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Restoration & Maint-Lead Worker	1	–	–	2,759–3,324	–	–
Restoration Work Spec	1	–	–	2,829–3,104	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Maint Worker I	1.1	–	–	2,111–2,520	–	–
Museum Techn	1	–	–	1,789–2,457	–	–
Regional Adm Techn	0.8	–	–	1,953–2,375	–	–
Totals	13.6	–	–	$495,028	–	–
Delta District-Safety:						
Park Supt-I	0.4	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	1.6	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	7.0	–	–	$237,744	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Four Rivers District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Supt-I	0.8	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	9	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1	–	–	3,513–3,865	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	2.6	–	–	2,456–2,956	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Landscape Maint Techn	1	–	–	2,153–2,579	–	–
Park Maint Worker I	5.1	–	–	2,111–2,520	–	–
Office Asst-Typing	2	–	–	1,531–2,125	–	–
Park Maint Asst	3.2	–	–	1,936–2,111	–	–
Totals	31.7	–	–	$1,101,261	–	–
Gold Mines District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	0.5	–	–	2,641–3,181	–	–
Park Ranger I	3.8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Landscape Maint Techn	0.5	–	–	2,153–2,579	–	–
Park Maint Worker I	2	–	–	2,111–2,520	–	–
Groundskeeper	1	–	–	1,936–2,405	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	13.8	–	–	$496,836	–	–
Marshall Gold Discovery Dist-Safety:						
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Worker II	0.5	–	–	2,296–2,759	–	–
Park Maint Worker I	2	–	–	2,111–2,520	–	–
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	8.3	–	–	$278,761	–	–
Plumas-Eureka District-Safety:						
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger I	1	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Totals	3.0	–	–	$110,567	–	–
Sacramento District-Safety:						
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park Supt II	2	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	6.8	–	–	2,124–3,039	–	–
Non-Safety:						
Museum Director	1	–	–	4,424–4,877	–	–
Audio-Visual Spec-Tech	1	–	–	3,171–4,205	–	–
Stationary Engr	1.9	–	–	3,513–3,865	–	–
Regional Adm Officer II	1.1	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Park Interpreter II	1.2	–	–	2,891–3,486	–	–
Audio-Visual Asst	1	–	–	2,638–3,486	–	–
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Restoration & Maint-Lead Worker	1	–	–	2,759–3,324	–	–
Museum Curator II	3	–	–	2,753–3,320	–	–
Librarian	1	–	–	2,708–3,290	–	–
Railroad Restoration Spec	1.3	–	–	2,829–3,104	–	–
Archivist I	1	–	–	2,520–3,062	–	–
Park Interpreter I	1	–	–	2,520–3,029	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Exhibit Techn	1.8	–	–	2,328–2,778	–	–
Park Maint Worker II	0.2	–	–	2,296–2,759	–	–
Guide II Historical Monument-Supvr	3.8	–	–	2,187–2,628	–	–
Park Landscape Maint Techn	1	–	–	2,153–2,579	–	–
Guide I-Historical Monument	13.9	–	–	2,111–2,520	–	–
Park Maint Worker I	3.3	–	–	2,111–2,520	–	–
Office Techn-Gen	1	–	–	1,885–2,468	–	–
Office Techn-Typing	2	–	–	1,885–2,468	–	–
Museum Techn	1.5	–	–	1,789–2,457	–	–
Groundskeeper	3	–	–	1,936–2,405	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	4.2	–	–	1,531–2,125	–	–
Park Maint Asst	5.5	–	–	1,936–2,111	–	–
Service Asst-Maint	2.1	–	–	1,789–1,936	–	–
Totals	74.6	–	–	$2,482,774	–	–
San Joaquin Valley District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	8.6	–	–	2,124–3,039	–	–
Non- Safety:						
Park Maint Chief II	0.8	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Regional Adm Officer I	0.7	–	–	2,200–3,171	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Maint Worker I	4.1	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Park Maint Asst	2	–	–	1,936–2,111	–	–
Service Asst-Maint	1	–	–	1,789–1,936	–	–
Totals	27.2	–	–	$923,214	–	–
Sierra District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	5	–	–	2,641–3,181	–	–
Park Ranger I	10.5	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1	–	–	3,513–3,865	–	–
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Regional Adm Officer II	1	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	4	–	–	2,764–3,330	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Park Maint Supvr	2	–	–	2,456–2,956	–	–
Museum Curator I	1	–	–	2,400–2,885	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Equipt Operator	0.6	–	–	2,405–2,638	–	–
Park Maint Worker I	4	–	–	2,111–2,520	–	–
Office Techn-Typing	2	–	–	1,885–2,468	–	–
Pool Lifeguard	1.7	–	–	1,793–2,117	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	39.8	–	–	$1,435,185	–	–
Blanket—Temporary Help	127.9	–	–	2,399,241	–	–
Blanket—Overtime	–	–	–	128,697	–	–
Totals, Inland Region	420.6	–	–	$12,874,809	–	–
Southern Region						
Regional Administration-Safety:						
C.E.A. II	1	–	–	4,880–7,220	–	–
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park-Supt III	2	–	–	3,660–4,415	–	–
Park Supt II	1	–	–	3,181–3,836	–	–
Lifeguard Supvr III	1	–	–	3,181–3,836	–	–
Non-Safety:						
Assoc Civil Engr	1	–	–	3,577–4,313	–	–
Regional Adm Officer III	0.4	–	–	3,486–4,205	–	–
Sr Park Resource Ecologist	1	–	–	3,399–4,101	–	–
Assoc Park Resource Ecologist	1.9	–	–	3,182–3,834	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Assoc Land Agent	0.2	–	–	3,171–3,827	–	–
Park Maint Chief II	0.8	–	–	3,094–3,735	–	–
Landscape Architect	0.8	–	–	2,651–3,659	–	–
Assoc State Archeologist	1	–	–	3,029–3,651	–	–
Regional Interpretative Spec	2	–	–	3,029–3,651	–	–
Historian II	1	–	–	3,029–3,651	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Property Controller II	0.8	–	–	2,354–3,138	–	–
Automobile Mechanic	2	–	–	2,405–2,891	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Pers Services Spec I	0.8	–	–	1,787–2,586	–	–
Mgt Services Techn	0.1	–	–	1,799–2,414	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Secretary	0.7	–	–	1,918–2,331	–	–
Acct Clerk II	1	–	–	1,689–2,203	–	–
Office Asst-Typing	1.6	–	–	1,531–2,125	–	–
Word Processing Techn	0.7	–	–	1,628–2,125	–	–
Office Techn-Typing	0.6	–	–	–	–	–
Totals	27.5	–	–	$1,119,029	–	–
Anza-Borrego District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	8	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Park Naturalist I	1	–	–	2,520–3,029	–	–
Automobile Mechanic	1	–	–	2,405–2,891	–	–
Park Maint Worker I	0.2	–	–	2,111–2,520	–	–
Regional Adm Techn	–	–	–	1,953–2,375	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	17.2	–	–	$653,403	–	–
Chino Hills District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger II	0.2	–	–	2,641–3,181	–	–
Park Ranger I	2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Interpreter I	1	–	–	2,520–3,029	–	–
Park Maint Worker II	0.2	–	–	2,296–2,759	–	–
Park Maint Worker I	1	–	–	2,111–2,520	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Regional Adm Techn	1	–	–	1,953–2,375	–	–
Totals	6.8	–	–	$227,316	–	–
Frontera District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Lifeguard Supvr I	1.3	–	–	2,641–3,181	–	–
Lifeguard	0.8	–	–	2,124–3,039	–	–
Park Ranger I	9	–	–	2,124–3,039	–	–
Non-Safety:						
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Park Maint Chief II	0.5	–	–	3,094–3,735	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	2	–	–	2,456–2,956	–	–
Museum Curator I	1	–	–	2,400–2,885	–	–
Park Maint Worker II	0.9	–	–	2,296–2,759	–	–
Park Landscape Maint Techn	0.2	–	–	2,153–2,579	–	–
Park Maint Worker I	3	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Sr Acct Clerk	1	–	–	1,885–2,468	–	–
Museum Techn	1	–	–	1,789–2,457	–	–
Groundskeeper	3.5	–	–	1,936–2,405	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	32.2	–	–	$1,117,375	–	–
High Desert District-Safety:						
Park Supt II	1	–	–	3,181–3,836	–	–
Park Ranger III	0.9	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Park Ranger I	2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Park Maint Worker II	0.8	–	–	2,296–2,759	–	–
Park Maint Worker I	2	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Park Maint Asst	0.7	–	–	1,936–2,111	–	–
Totals	10.4	–	–	$370,006	–	–
La Costa District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Lifeguard Supvr II	1	–	–	2,894–3,492	–	–
Lifeguard Supvr I	3.5	–	–	2,641–3,181	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	9.8	–	–	2,124–3,039	–	–
Lifeguard	2.5	–	–	2,124–3,039	–	–
Non-Safety:						
Regional Adm Officer II	1	–	–	3,171–3,827	–	–
Park Maint Chief II	0.6	–	–	3,094–3,735	–	–
Park Maint Supvr	2	–	–	2,456–2,956	–	–
Park Maint Worker I	2.7	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Groundskeeper	1	–	–	1,936–2,405	–	–
Dispatcher-Clerk	0.3	–	–	1,885–2,290	–	–
Acct Clerk II	0.2	–	–	1,689–2,203	–	–
Park Maint Asst	6.7	–	–	1,936–2,111	–	–
Totals	37.3	–	–	$1,276,132	–	–
Los Lagos District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Supt-I	2.1	–	–	2,894–3,492	–	–
Park Ranger II	3.1	–	–	2,641–3,181	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lifeguard Supvr I	1.7	–	–	2,641–3,181	–	–
Lifeguard	1.3	–	–	2,124–3,039	–	–
Park Ranger I	15.5	–	–	2,124–3,039	–	–
Non-Safety:						
Water & Sewage Plant Supvr	1	–	–	3,513–3,865	–	–
Regional Adm Officer II	0.3	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Heavy Equipt Mechanic	0.7	–	–	2,696–3,249	–	–
Supvng Groundskeeper II	1	–	–	2,400–3,166	–	–
Park Maint Supvr	2	–	–	2,456–2,956	–	–
Automobile Mechanic	0.2	–	–	2,405–2,891	–	–
Park Maint Worker II	2.8	–	–	2,296–2,759	–	–
Lead Groundskeeper	1.8	–	–	2,022–2,638	–	–
Park Maint Worker I	7.5	–	–	2,111–2,520	–	–
Office Services Supvr I-Gen	1	–	–	1,885–2,470	–	–
Office Techn-Typing	2.1	–	–	1,885–2,468	–	–
Warehouse Worker	0.5	–	–	2,073–2,464	–	–
Groundskeeper	5.8	–	–	1,936–2,405	–	–
Dispatcher-Clerk	2	–	–	1,885–2,290	–	–
Acct Clerk II	0.6	–	–	1,689–2,203	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Office Asst Gen	3	–	–	1,481–2,125	–	–
Park Maint Asst	9	–	–	1,936–2,111	–	–
Service Asst-Maint	0.2	–	–	1,789–1,936	–	–
Totals	69.2	–	–	$2,153,942	–	–
Mojave River District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	7	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Maint Mechanic	1	–	–	2,764–3,330	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Automobile Mechanic	0.9	–	–	2,405–2,891	–	–
Park Maint Worker II	1.5	–	–	2,296–2,759	–	–
Park Landscape Maint Techn	1	–	–	2,153–2,579	–	–
Park Maint Worker I	2.5	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Groundskeeper	2	–	–	1,936–2,405	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	2.2	–	–	1,936–2,111	–	–
Totals	28.1	–	–	$936,290	–	–
Montane District-Safety:						
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	2	–	–	2,641–3,181	–	–
Park Ranger I	4.2	–	–	2,124–3,039	–	–
Non-Safety:						
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Regional Adm Officer I	0.8	–	–	2,200–3,171	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Maint Worker I	4	–	–	2,111–2,520	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Totals	17	–	–	$600,673	–	–
Orange Coast District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Lifeguard Supvr III	1	–	–	3,181–3,836	–	–
Lifeguard Supvr II	1	–	–	2,894–3,492	–	–
Park Supt-I	1	–	–	2,894–3,492	–	–
Park Ranger II	1	–	–	2,641–3,181	–	–
Lifeguard Supvr I	9.3	–	–	2,641–3,181	–	–
Lifeguard	11.4	–	–	2,124–3,039	–	–
Park Ranger I	3	–	–	2,124–3,039	–	–
Non-Safety:						
Regional Adm Officer II	1	–	–	3,171–3,827	–	–
Park Maint Chief II	1	–	–	3,094–3,735	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Automobile Mechanic	1	–	–	2,405–2,891	–	–
Park Maint Worker II	2.3	–	–	2,296–2,759	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Maint Worker I	5	–	–	2,111–2,520	–	–
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Warehouse Worker	1	–	–	2,073–2,464	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Acct Clerk II	0.1	–	–	1,689–2,203	–	–
Mechanics Helper	1.2	–	–	2,022–2,200	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	3.5	–	–	1,936–2,111	–	–
Service Asst-Maint	0.8	–	–	1,789–1,936	–	–
Totals	50.1	–	–	$1,671,864	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pendleton Coast District-Safety:						
Parks-Supt IV	1	–	–	4,019–4,855	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Lifeguard Supvr II	1	–	–	2,894–3,492	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Lifeguard Supvr I	3.3	–	–	2,641–3,181	–	–
Lifeguard	1.8	–	–	2,124–3,039	–	–
Park Ranger I	15.4	–	–	2,124–3,039	–	–
Non-Safety:						
Regional Adm Officer II	0.6	–	–	3,171–3,827	–	–
Park Maint Chief II	0.4	–	–	3,094–3,735	–	–
Heavy Equipt Mechanic	1	–	–	2,696–3,249	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Park Maint Worker II	0.5	–	–	2,296–2,759	–	–
Park Landscape Maint Techn	0.8	–	–	2,153–2,579	–	–
Park Maint Worker I	5.4	–	–	2,111–2,520	–	–
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Groundskeeper	3.5	–	–	1,936–2,405	–	–
Dispatcher-Clerk	0.5	–	–	1,885–2,290	–	–
Acct Clerk II	0.5	–	–	1,689–2,203	–	–
Office Asst-Typing	–	–	–	1,531–2,125	–	–
Park Maint Asst	1.5	–	–	1,936–2,111	–	–
Regional Adm Officer I	0.4	–	–	–	–	–
Totals	43.4	–	–	$1,481,192	–	–
Salton Sea District-Safety:						
Park Supt II	0.2	–	–	3,181–3,836	–	–
Park Supt-I	1.1	–	–	2,894–3,492	–	–
Park Ranger II	0.8	–	–	2,641–3,181	–	–
Park Ranger I	3.1	–	–	2,124–3,039	–	–
Non-Safety:						
Assoc Civil Engr	–	–	–	3,577,4,313	–	–
Park Maint Chief I	1	–	–	2,818–3,399	–	–
Maint Mechanic	1.1	–	–	2,764–3,330	–	–
Park Maint Worker II	0.4	–	–	2,296–2,759	–	–
Park Maint Worker I	1.8	–	–	2,111–2,520	–	–
Regional Adm Techn	0.4	–	–	1,953–2,375	–	–
Park Maint Asst	2	–	–	1,936–2,111	–	–
Totals	11.9	–	–	$394,001	–	–
Santa Monica Mountains Dist-Safety:						
Deputy Regional Director-Parks	1	–	–	4,877–5,377	–	–
Park-Supt III	1	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Supt II	0.8	–	–	3,181–3,836	–	–
Park Ranger III	1	–	–	2,894–3,492	–	–
Park Ranger II	3.8	–	–	2,641–3,181	–	–
Lifeguard Supvr I	1	–	–	2,641–3,181	–	–
Park Ranger I	19.9	–	–	2,124–3,039	–	–
Non-Safety:						
Regional Adm Officer II	0.8	–	–	3,171–3,827	–	–
Park Maint Chief II	0.8	–	–	3,094–3,735	–	–
Park Maint Supvr	3	–	–	2,456–2,956	–	–
Automobile Mechanic	0.8	–	–	2,405–2,891	–	–
Park Maint Worker II	1	–	–	2,296–2,759	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Park Maint Worker I	9.3	–	–	2,111–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Groundskeeper	1.6	–	–	1,936–2,405	–	–
Dispatcher-Clerk	1	–	–	1,885–2,290	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Park Maint Asst	4.8	–	–	1,936–2,111	–	–
Totals	55.6	–	–	$1,876,545	–	–
Blanket—Temporary Help	303.2	–	–	5,683,292	–	–
Blanket—Overtime	–	–	–	308,403	–	–
Totals, Southern Region	709.9	–	–	$19,869,463	–	–
San Simeon Region						
Safety:						
C.E.A. I	1	–	–	4,880–7,220	–	–
Park-Supt III	1.9	–	–	3,660–4,415	–	–
Park Ranger IV	1	–	–	3,181–3,836	–	–
Park Ranger II	3	–	–	2,641–3,181	–	–
Park Ranger I	12	–	–	2,124–3,039	–	–
Totals	18.9	–	–	$774,030	–	–
Non-Safety:						
Regional Adm Officer III	1	–	–	3,486–4,205	–	–
Museum Curator III	1	–	–	3,320–4,005	–	–
Assoc Park Resource Ecologist	1	–	–	3,182–3,834	–	–
Park Maint Chief II	0.4	–	–	3,094–3,735	–	–
Historian II	1	–	–	3,029–3,651	–	–
Regional Interpretative Spec	1	–	–	3,029–3,651	–	–
Electrician I	1	–	–	2,759–3,324	–	–
Regional Adm Officer I	1	–	–	2,200–3,171	–	–
Supvng Groundskeeper II	0.9	–	–	2,400–3,166	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Photographer	1	–	–	2,520–3,029	–	–
Park Maint Supvr	1	–	–	2,456–2,956	–	–
Automobile Mechanic	1	–	–	2,405–2,891	–	–
Museum Curator I	1	–	–	2,400–2,885	–	–
Supvr-Guides Historical Monument	0.9	–	–	2,400–2,885	–	–
Property Controller I	1	–	–	2,073–2,739	–	–
Office Services Supvr II-Gen	1	–	–	2,008–2,661	–	–
Lead Groundskeeper	0.2	–	–	2,022–2,638	–	–
Park Equipt Operator	1	–	–	2,405–2,638	–	–
Guide II Historical Monument-Supvr	2.6	–	–	2,187–2,628	–	–
Pers Services Spec I	1	–	–	1,787–2,586	–	–
Guide I-Historical Monument	11.5	–	–	2,111–2,520	–	–
Park Maint Worker I	5.3	–	–	2,111–2,520	–	–
Park Water Techn II	–	–	–	2,111–2,520	–	–
Sr Acct Clerk	1	–	–	1,885–2,468	–	–
Ofc Services Supvr I	–	–	–	1,885–2,182	–	–
Museum Techn	1.5	–	–	1,789–2,457	–	–
Groundskeeper	4.4	–	–	1,936–2,405	–	–
Secretary	1	–	–	1,918–2,331	–	–
Dispatcher-Clerk	2	–	–	1,885–2,290	–	–
Office Asst-Typing	3	–	–	1,531–2,125	–	–
Word Processing Techn	1	–	–	1,628–2,125	–	–
Park Maint Asst	1	–	–	1,936–2,111	–	–
Museum Custodian	4.9	–	–	1,552–2,025	–	–
Janitor	1	–	–	1,498–1,953	–	–
Service Asst-Maint	1	–	–	1,789–1,936	–	–
Totals	58.6	–	–	$1,764,981	–	–
Blanket: Temporary Help	117.1	–	–	2,196,087	–	–
Blanket: Overtime	–	–	–	16,624	–	–
Totals, San Simeon Region	194.6	–	–	$4,751,722	–	–
TOTALS, AUTHORIZED POSITIONS	2,830.5	–	–	$87,724,927	–	–
Regular/Ongoing Positions	*1,904.5*	–	–	*69,583,169*		
Temporary Help	*926.0*	–	–	*17,366,211*	–	–
Overtime	–	–	–	*775,547*	–	–
Executive Office						
Director's Office:						
Non-SA						
Director	–	1	1	–	$95,052	$95,052
Chief Deputy Director/Dpr	–	1	1	–	82,092	82,092
Deputy Director	–	1	1	–	78,252	78,252
Asst Director C A&M Comm Dev	–	1	1	–	64,668	64,668
Special Asst to Director	–	1	1	–	64,668	64,668
Asst Dep Director—Communications	–	1	1	–	64,668	64,668
C.E.A. IV	–	1	1	–	78,614	78,614
Assoc P & R Spec	–	2	2	–	100,920	100,920
Assoc Govtl Prog Analyst	–	1	1	–	44,064	44,064
Staff Counsel	–	1	1	–	35,508	37,283
Exec Secty I	–	3	3	–	86,712	88,788
Exec Secty II	–	1	1	–	33,024	33,024
Ofc Techn-Typing	–	3	4	–	77,720	100,340
Totals, Director's Office	–	18.0	19.0	–	$905,962	$932,433
Human Resources						
Non-SA						
C.E.A. I	–	1	1	–	64,560	64,560
Assoc Govtl Prog Analyst	–	1	1	–	45,924	45,924
Totals, Human Resources	–	2.0	2.0	–	$110,484	$110,484
Legal						
Non-SA						
Staff Counsel	–	1	1	–	67,056	67,056
Ofc Techn-Typing	–	1	1	–	24,936	24,936
Totals, Legal	–	2.0	2.0	–	$91,992	$91,992
Information Systems						
Non-SA						
Data Processing Mgr II	–	1	1	–	55,416	55,416
Assoc Prog Analyst/Spec	–	1.5	1.5	–	68,172	71,460
Programmer II	–	2	2	–	73,200	76,860
Assoc Info Systems Analyst/Spec	–	0.5	0.5	–	24,108	24,108
Programmer I	–	1	1	–	31,656	31,656
Key Data Supvr I	–	1	1	–	26,772	29,154
Info System Techn	–	1	1	–	28,224	30,606
Key Data Opr	–	2	2	–	46,410	49,224
Totals, Information Systems	–	10.0	10.0	–	$353,958	$368,484
Legislative						
Non-SA						
C.E.A. I	–	1	1	–	64,560	64,560
Assoc Govtl Prog Analyst	–	3	3	–	114,156	119,864
Ofc Techn-Typing	–	1	1	–	22,620	22,620
Totals, Legislative	–	5.0	5.0	–	$201,336	$207,044
Totals, Executive Office	–	37.0	38.0	–	$1,663,732	$1,710,437

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help	–	4.9	4.9	–	73,053	73,053
Overtime	–	–	–	–	2,000	2,000
Totals	–	41.9	42.9	–	$1,738,785	$1,785,490
Administration						
Admin. Chief's Office						
Non-SA						
C.E.A. II	–	1	1	–	70,776	70,776
C.E.A. I	–	1	1	–	61,488	61,488
Secretary	–	1	1	–	23,016	23,016
Totals, Admin, Chief's Office	–	3.0	3.0	–	$155,280	$155,280
Audits						
Non-SA						
Supvg St Fincl Exam II	–	1	1	–	55,416	55,416
St Fincl Exam III	–	3	3	–	132,240	132,240
St Fincl Exam II	–	4	4	–	143,088	143,088
Ofc Techn-Typing	–	0.5	0.5	–	12,468	12,468
Totals, Audits	–	8.5	8.5	–	$343,212	$343,212
Accounting						
Non-SA						
Acctg Adm I	–	1	1	–	50,460	50,460
Staff Svs Mgr II	–	1	1	–	55,416	55,416
Sr Acctg Officer	–	1	1	–	38,052	38,052
Assoc Govtl Prog Analyst	–	1	1	–	45,924	45,924
Sr Acct Officer (Spec)	–	1	1	–	39,960	39,960
Acctg Officer/Spec	–	6	6	–	211,500	211,500
Accountant I/Supvg	–	2	2	–	58,440	58,440
Accountant I/Spec	–	4	4	–	100,704	100,704
Acctg Tech	–	6	7	–	147,756	147,756
Ofc Techn-Typing	–	1	1	–	27,480	27,480
Sr Acct Clerk	–	3	3	–	83,820	83,820
Acct Clerk II	–	8	9	–	187,224	187,224
Accountant Trainee	–	1	1	–	30,426	31,823
Totals, Accounting	–	36.0	38.0	–	$1,077,162	$1,078,559
Labor Relations Health, Safety						
Non-SA						
Labor Relations Spec II	–	1	1	–	55,632	55,632
Assoc Govtl Prog Analyst	–	1	1	–	38,052	38,052
Labor Relations Analyst	–	1.7	2	–	66,591	76,104
Ofc Techn-Typing	–	1	1	–	22,620	22,620
Pers Services Spec I	–	1	1	–	31,032	31,032
Staff Services Analyst/Gen	–	0.3	–	–	6,870	–
Totals, Labor Relations, Health, Safety	–	6.0	6.0	–	$220,797	$223,440
Personnel						
Non-SA						
Staff Services Mgr I	–	1	1	–	50,460	50,460
Staff Services Mgr II	–	1	1	–	55,416	55,416
Assoc Pers Analyst	–	7	7	–	287,928	287,928
Pers Services Supvr III	–	1	1	–	38,124	38,124
Pers Services Supvr I	–	4	4	–	127,728	127,728
Pers Services Spec II	–	2	2	–	59,772	59,772
Staff Services Analyst/Gen	–	1.6	0.8	–	53,569	26,592
Ofc Techn-Typing	–	2	2	–	50,324	50,324
Pers Services Spec I	–	10.5	10.1	–	270,173	270,173
Acct Clk II	–	1	1	–	24,636	24,636
Word Processing Techn	–	2	2	–	39,072	39,072
Ofc Asst/Gen	–	1	1	–	25,500	25,500
Totals, Personnel	–	34.1	32.9	–	$1,082,702	$1,055,725
Mott Training Center						
Safety						
State Park Ranger III	–	2	2	–	76,632	78,372
Non-SA						
Staff Services Mgr I	–	1	1	–	50,460	50,460
Park Maint Chf II	–	1	1	–	42,984	42,984
Reg Adm Off I	–	1	1	–	35,436	35,436
Ofc Asst/Typing	–	2	2	–	42,558	49,224
Totals, Mott Training Center	–	7.0	7.0	–	$248,070	$256,476
Support Services						
Non-SA						
Staff Svs Mgr II	–	1	1	–	55,416	55,416
Bus Services Off III	–	1	1	–	45,924	45,924
Assoc Govt Prog Analyst	–	4	4	–	176,004	176,004
Assoc Mgt Analyst	–	1	1	–	45,924	45,924
Bus Serv Off I/Spec	–	1	1	–	31,656	31,656
Property Insp Spec	–	1	1	–	35,952	35,952
Materials & Stores Supvr II	–	1	1	–	31,536	31,536
Ofc Services Supvr II/Gen	–	1	1	–	29,280	29,280
Warehouse Worker	–	1	1	–	27,048	27,048
Ofc Techn (Gen)	–	3	3	–	75,036	75,036

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Ofc Techn-Typing	–	2.5	2.5	–	70,836	70,836
Bus Serv Asst	–	3	3	–	77,604	77,604
Ofc Asst/Gen	–	3	3	–	65,220	65,220
Totals, Support Services	–	23.5	23.5	–	$767,436	$767,436
Budgets						
Non-SA						
Staff Services Mgr I	–	2	2	–	100,920	100,920
Assoc Bud Analyst	–	3	3	–	114,156	114,156
Staff Svs Analyst/Gen	–	2	2	–	62,424	62,424
Ofc Techn-Typing	–	0.5	0.5	–	11,310	11,310
Totals, Budgets	–	7.5	7.5	–	$288,810	$288,810
Totals, Administration	–	125.6	126.4	–	$4,183,469	$4,168,938
Temporary Help	–	10.2	10.2	–	383,529	383,529
Non-Distributed Temporary	–	–	–	–	1,546,006	1,546,006
Overtime	–	–	–	–	44,000	44,000
Totals	–	135.8	136.6	–	$6,157,004	$6,142,473
Public Services						
Office of Public Relation						
Staff Park and Recreation Spec	–	1	1	–	52,776	52,776
Assoc P & R Spec	–	1	1	–	41,832	41,832
Info Off I	–	2	2	–	89,988	91,848
Research Writer	–	1	1	–	45,924	45,924
Audio Visual Asst	–	1	1	–	31,656	31,656
Television Asst	–	1	1	–	33,240	33,240
Ofc Techn	–	2	2	–	45,240	47,302
Totals, Office of Public Relation	–	9.0	9.0	–	$340,656	$344,578
Office of Historic Preservation						
Non-SA						
State Hist Preservation Ofc/P&R	–	1	1	–	67,896	67,896
Sr Restoration Arch	–	1	1	–	47,064	49,416
State Hist III	–	2	2	–	97,512	97,512
Assoc Govtl Prog Analyst	–	1	1	-	45,924	45,924
Assoc St Arch	–	4	4	–	167,784	175,248
State Hist II	–	8	8	–	316,419	337,380
Staff Services Analyst-Gen	–	2	2	–	76,104	79,909
Secty	–	1	1	–	24,168	24,168
Ofc Techn-Typing	–	2	2	–	52,404	52,404
Ofc Asst-Typing	–	2	2	–	42,558	49,224
Totals, Office of Historic Preservation	–	24.0	24.0	–	$937,833	$979,081
Publications						
Non-SA						
Info Off I Supvr	–	1	1	–	43,740	45,924
Research Writer	–	1	1	–	45,924	45,924
State Park Interpreter II	–	1	1	–	41,832	41,832
Printing Art Planner	–	1	1	–	41,628	41,628
Sr Graphic Artist	–	2	2	–	77,976	77,976
Mgmt Services Techn	–	1	1	–	27,480	27,480
Totals, Publications	–	7.0	7.0	–	$278,580	$280,764
Totals, Public Services	–	40.0	40.0	–	$1,557,069	$1,604,423
Temporary Help	–	0.9	0.9	–	22,990	22,990
Overtime	–	–	–	–	1,000	1,000
Totals	–	40.9	40.9	–	$1,581,059	$1,628,413
Plan, ACQ, & LOC ASS						
Local Assistance						
Non-SA						
Sr Park & Rec Spec	–	1	1	–	58,620	58,620
Sr Land Agent Spec	–	1	1	–	55,416	55,416
Staff Park & Rec Spec	–	1	1	–	52,776	55,416
Assoc Civil Engr	–	1	1	–	51,756	51,756
Assoc Park & Rec Spec	–	10.1	10.1	–	456,259	456,259
Ofc Techn-Typing	–	1.6	1.6	–	41,618	41,618
Totals, Local Assistance	–	15.7	15.7	–	$716,445	$719,085
Chief's Office						
Non-SA						
C.E.A. I	–	1	1	–	61,486	61,485
Secty	–	1	1	–	23,016	24,167
Totals, Chief's Office	–	2.0	2.0	–	$84,502	$85,652
Planning						
Non-SA						
Sr Park & Rec Spec	–	1	1	–	58,620	58,620
Staff Park & Rec Spec	–	1	1	–	52,776	52,776
Assoc Landscape Arch	–	2	2	–	103,512	103,512
Assoc Park & Rec Spec	–	3	3	–	134,124	142,752
Park & Rec Spec	–	1	1	–	43,812	43,812
Ofc Techn-Typing	–	1	1	–	27,480	29,616
Totals, Planning	–	9.0	9.0	–	$420,324	$431,088

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Acquisition						
Non-SA						
Sr Landscape Arch	–	1	1	–	56,796	56,796
Assoc Landscape Arch	–	2	2	–	103,512	103,512
St Pk Lnd Of (Spec)	–	2	2	–	100,920	100,920
Assoc Land Agent	–	1	1	–	38,052	45,924
Staff Svcs Analyst/Gen	–	1	1	–	34,548	36,275
Ofc Techn-Typing	–	1	1	–	22,620	24,878
Totals, Acquisition	–	8.0	8.0	–	$356,448	$368,305
Totals, Planning, Acquisition, & Local Assistance	–	34.7	34.7	–	$1,577,719	$1,604,130
Temporary Help	–	3.6	3.6	–	64,187	64,187
Overtime	–	–	–	–	–	–
Totals	–	38.3	38.3	–	$1,641,906	$1,668,317
Environmental Design						
Environmental Design						
Non-SA						
C.E.A. II	–	1	1	–	70,956	70,956
Supvng Landscape Arch	–	1	1	–	63,000	63,000
Supvr Civil Engr/Res Agy	–	1	1	–	63,000	63,000
Supvng Architect	–	1	1	–	62,376	62,376
Sr Civil Engr	–	2	2	–	110,616	113,592
Sr Land Survy	–	1	1	–	56,796	56,796
Sr Landscape Architect	–	2	2	–	113,592	117,475
Assoc Arch	–	5	5	–	245,520	250,120
Assoc Civil Engr	–	9	9	–	412,812	415,612
Assoc Landscape Arch	–	12	12	–	556,380	560,180
Assoc Mech Engr	–	1	1	–	51,756	51,756
State Park Intrp III	–	1	1	–	48,060	48,060
Supvng Land Surveyor	–	1	1	–	40,956	40,956
Civil Engr Assoc	–	1	1	–	49,680	49,680
Assoc Govtl Prog Analyst	–	1	1	–	41,964	41,964
Supvr of Draft Sers	–	1	1	–	41,100	41,100
Sr Delineator	–	3	3	–	104,016	104,016
Asst Land Surveyor	–	1	1	–	31,044	31,044
Reg Adm Off I	–	1	1	–	38,052	38,052
Delineator	–	2	2	–	59,748	59,748
Comp Techn II	–	1	1	–	29,124	29,124
Secty	–	1	1	–	27,972	27,972
Ofc Techn-Typing	–	2.5	2.5	–	61,410	61,410
Ofc Asst-Typing	–	2.3	2.3	–	54,736	54,736
Totals, Environmental Design	–	54.8	54.8	–	$2,434,666	$2,452,725
Temporary Help	–	0.5	0.5	–	25,418	25,418
Overtime	–	–	–	–	2,000	2,000
Totals	–	55.3	55.3	–	$2,462,084	$2,480,143
Off Highway Vehicles						
OHV Deputy Director						
Non-SA						
Dep Dir OHV Rec	–	1	1	–	$74,544	$74,544
Exec Secty I	–	1	1	–	31,452	31,452
Totals, OHV Deputy Director	–	2.0	2.0	–	$105,996	$105,996
OHV/Sacramento						
Safety						
Deputy Regional Director	–	1	1	–	64,524	64,524
St Pk Supt III	–	2	2	–	91,311	95,877
St Pk Supt II	–	1	1	–	46,032	46,032
Non-SA						
Sr Ldscp Arch	–	1	1	–	54,091	54,092
Assoc Civil Engr	–	1	1	–	42,924	42,924
Assoc Ldscp Arch	–	2	2	–	103,512	106,492
Assoc P & R Spec	–	2	2	–	92,292	96,907
Reg Admn Off II, Res Agy	–	1	1	–	41,964	44,062
Assoc St Pk Res Ecol	–	2	1	–	83,880	46,008
Assoc Govtl Prog Analyst	–	1	1	–	45,924	45,924
Pk and Rec Spec	–	1	1	–	43,812	43,812
Mgmt Svs Techn	–	1	1	–	27,480	27,480
Ofc Asst-Typing	–	2	2	–	40,332	46,923
Totals, OHV/Sacramento	–	18.0	17.0	–	$778,078	$761,057
Hollister Hills						
Safety						
St Pk Supt II	–	1	1	–	46,032	46,032
St Pk Ranger III	–	1	1	–	41,904	41,904
St Pk Ranger I	–	3	3	–	109,404	114,874
Non-SA						
Pk Maint Chf II	–	1	1	–	37,128	38,988
Park Maint Supv	–	1	1	–	35,472	37,245
St Pk Equipt Opr	–	2	2	–	63,312	66,478

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pk Maint Worker I	–	2	2	–	60,480	63,504
Reg Admn Techn	–	1	1	–	28,500	28,500
Acct Clk II	–	1	1	–	24,636	24,636
Totals, Hollister Hills	–	13.0	13.0	–	$446,868	$462,161
Hungry Valley						
Safety						
St Pk Supt II	–	1	1	–	46,032	46,032
St Pk Ranger III	–	1	1	–	41,904	41,904
St Pk Ranger I	–	4	4	–	144,528	151,754
Non-SA						
Pk Maint Chf I	–	1	1	–	34,880	34,880
Heavy Equipt Mech	–	1	1	–	32,352	32,352
St Pk Equpt Opr	–	2	2	–	63,312	66,478
Pk Maint Worker I	–	2	2	–	57,264	60,127
Reg Admn Techn	–	1	1	–	25,896	27,191
Pk Maint Asst	–	1	1	–	25,332	25,332
Totals, Hungry Valley	–	14.0	14.0	–	$471,500	$486,050
Pismo						
Safety						
St Pk Supt III	–	1	1	–	48,331	50,748
St Pk Ranger III	–	1	1	–	41,904	41,904
St Pk Ranger II	–	3	3	–	107,916	120,240
St Pk Ranger I	–	9	9	–	322,188	328,212
Non-SA						
Pk Maint Chf I	–	1	1	–	38,846	38,846
Heavy Equipt Mech	–	2	2	–	71,016	74,567
St Pk Equipt Opr	–	1	1	–	31,656	31,656
Reg Admin Off I	–	1	1	–	33,000	34,650
Park Maint Worker I	–	1	1	–	30,240	31,752
Park Maint Worker II	–	1	1	–	33,108	33,108
Park Maint Asst	–	2	2	–	50,664	53,197
Pub Safety Comm Op	–	3	3	–	80,196	84,206
Ofc Asst/Typing	–	2	2	–	42,036	42,036
Totals, Pismo	–	28.0	28.0	–	$931,101	$965,122
Ocotillo Wells						
Safety						
St Park Supt I	–	1	1	–	41,904	41,904
St Park Ranger II	–	1	1	–	38,172	38,172
St Pk Ranger I	–	3	3	–	107,952	113,350
Non-SA						
Pk Maint Chf I	–	1	1	–	37,248	39,110
Pk Maint Worker I	–	1	1	–	30,240	31,752
Ofc Techn (Gen)	–	1	1	–	27,480	27,480
Totals, Ocotillo Wells	–	8.0	8.0	–	$282,996	$291,768
Twin Cities						
Safety						
St Pk Supt II	–	1	1	–	38,172	40,080
St Pk Ranger III	–	1	1	–	34,728	36,468
St Pk Ranger II	–	1	1	–	38,172	38,172
St Pk Ranger I	–	4	4	–	145,872	153,166
Non-SA						
Pk Maint Chf I	–	1	1	–	40,788	40,788
St Pk Equipt Opr	–	2	2	–	59,160	62,118
Pk Maint Worker I	–	2	2	–	57,264	60,127
Pk Maint Worker II	–	1	1	–	27,552	28,930
Ofc Asst-Typing	–	1	1	–	18,372	18,372
Totals, Twin Cities	–	14.0	14.0	–	$460,080	$478,221
Totals, Off Highway Vehicles	–	97.0	96.0	–	$3,476,619	$3,550,375
Temporary Help	–	31.2	31.2	–	708,543	708,543
Overtime	–	–	–	–	–	–
Totals	–	128.2	127.2	–	$4,185,162	$4,258,918
Resource Management						
Resource Policy Division						
Non-SA						
C.E.A. II	–	1	1	–	70,956	70,956
Sr Pk and Rec Spec	–	1	1	–	58,617	58,617
Sr Geologist/Spec	–	0.5	0.5	–	28,392	28,392
Supvng St Pk Res Ecol	–	1	1	–	54,084	54,084
Assoc Eng Geologist	–	0.5	0.5	–	24,852	24,852
Sr St Pk Res Ecol	–	2	2	–	92,040	96,642
Sr State Arch	–	2	2	–	98,424	98,424
Assoc P and R Spec	–	1	1	–	50,460	50,460
Assoc Fish Biologist	–	1	1	–	46,008	46,008
Assoc St Pk Res Ecol	–	1	1	–	46,008	46,008
Assoc Govtl Prog Analyst	–	1	1	–	38,052	39,483
Assoc St Arch	–	2.5	2.5	–	109,530	109,530
State Hist II	–	1	1	–	43,812	43,812
Museum Curator II	–	1	1	–	39,840	39,840
Museum Curator I	–	1	1	–	34,620	34,620
Secty	–	1	1	–	27,972	27,972

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Museum Techn	–	2	2	–	58,968	58,968
Word Proc Techn	–	1	1	–	19,536	19,536
Ofc Asst/Typing	–	1	1	–	23,724	23,724
Totals, Resources Policy Division	–	22.5	22.5	–	$965,895	$971,928
Totals, Resources Management	–	22.5	22.5	–	$965,895	$971,928
Temporary Help	–	7.9	7.9	–	175,355	175,355
Overtime	–	–	–	–	–	–
Totals	–	30.4	30.4	–	$1,141,250	$1,147,283
Park Services						
Office of Park Services						
Safety						
St Pk Supt III	–	1	1	–	52,983	52,983
Lifeguard Supvr III	–	1	1	–	46,032	46,032
St Pk Supt II	–	2	2	–	86,112	90,418
St Pk Supt I	–	1	1	–	41,909	41,909
Non-SA						
C.E.A. II	–	1	1	–	67,577	67,577
Sr Pk and Rec Spec	–	1	1	–	58,620	58,620
Sr Civil Engr–	–	2	2	–	94,128	106,216
Forester II	–	1	1	–	54,924	54,924
Sr Industrial Hygienist	–	1	1	–	47,064	47,064
Reg Admn Off III	–	1	1	–	41,829	41,829
Staff Svcs Mgr I	–	1	1	–	50,457	50,457
Assoc Civil Engr	–	1	1	–	47,328	49,694
Equipt Mgmt Supvr	–	1	1	–	49,296	49,296
Museum Curator III	–	1	1	–	45,771	45,771
St Pk Intrp III	–	1	1	–	48,060	48,060
Telecom Sys Mgr I/Spec	–	1	1	–	50,460	50,460
Assoc Ind Hygienist	–	1	1	–	40,884	40,884
Pk Maint Chf II	–	1	1	–	38,988	38,988
Reg Intrp Spec	–	1	1	–	36,348	36,348
Museum Curator II	–	1	1	–	37,943	37,943
St Pk Intrp II	–	2	2	–	83,664	83,664
Programmer II	–	1	1	–	39,960	39,960
Sr Graphic Artist	–	1	1	–	38,988	38,988
Property Clk II	–	1	1	–	29,664	29,664
Staff Serv Analyst/Gen	–	2	2	–	62,424	65,545
Telecomm Sys Analyst I	–	1	1	–	38,052	38,052
Ofc Techn-Typing	–	2	2	–	54,672	54,672
Acct Clk II	–	1	1	–	26,436	26,436
Ofc Asst-Typing	–	1	1	–	18,372	18,372
Totals, Office of Park Services	–	34.0	34.0	–	$1,428,945	$1,450,826
Northern Service Center						
Non-SA						
Sr Landscape Arch	–	2	2	–	113,584	113,584
Staff Svcs Mgr II/Mgrl	–	1	1	–	48,216	48,216
Assoc Civil Engr	–	5	5	–	249,948	258,780
Assoc Landscape Arch	–	3	3	–	155,268	155,268
Rest Arch	–	1	1	–	51,756	51,756
Sr St Pk Res Ecol	–	1	1	–	49,211	49,211
Assoc P & R Spec	–	1	1	–	50,460	50,460
St Pk Lnd of (Spec)	–	1	1	–	50,460	50,460
Exhibit Coor	–	2	2	–	88,380	92,799
Assoc St Pk Res Ecol	–	2	2	–	76,368	76,368
Assoc Govtl Prog Analyst	–	2	2	–	89,988	89,988
Assoc Land Agent	–	1	1	–	45,924	45,924
Assoc St Arch	–	3	3	–	131,436	131,436
St Hist II	–	2	2	–	87,624	87,624
Museum Curator II	–	1	1	–	37,943	37,943
St Pk Intrp II	–	2	2	–	69,384	69,384
Programmer II	–	1	1	–	39,960	39,960
Audio Visual Asst	–	1	1	–	41,832	50,460
Photographer	–	1	1	–	26,400	26,400
Acct Techn	–	1	1	–	22,620	22,620
Ofc Techn-Typing	–	1	1	–	29,616	29,616
Word Proc Techn	–	2	2	–	45,036	45,036
Totals, Northern Service Center	–	37.0	37.0	–	$1,601,414	$1,623,293
Southern Service Center						
Non-SA						
Sr Landscape Arch	–	1	1	–	56,796	56,796
Staff Svs Mgr II/Mgrl	–	1	1	–	48,216	48,216
Assoc Civil Engr	–	2	2	–	85,848	103,512
Assoc Landscape Arch	–	2	2	–	94,680	94,680
Sr St Pk Res Ecol	–	1	1	–	49,212	49,212
Assoc P and R Spec	–	1	1	–	41,832	41,832
St Pk Lnd Of (Spec)	–	1	1	–	50,460	50,460
Exhibit Coor	–	1	1	–	40,068	40,068
Assoc St Pk Res Ecol	–	1	1	–	38,184	38,184
Assoc Govtl Prog Analyst	–	1	1	–	38,052	38,052
Assoc St Arch	–	2	2	–	87,624	87,624
St Hist II	–	1	1	–	43,812	43,812
St Pk Intrp II	–	1	1	–	41,832	41,832
Programmer II	–	1	1	–	39,960	39,960

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
New Prog Consult	–	1	1	–	25,332	26,420
Acctg Techn	–	1	1	–	29,616	29,616
Ofc Techn-Typing	–	1	1	–	22,620	22,620
Word Proc Techn	–	1	1	–	19,536	19,536
Totals, Southern Service Center	–	21.0	21.0	–	$853,680	$872,432
Totals, Park Services	–	92.0	92.0	–	$3,884,039	$3,946,551
Temporary Help	–	47.4	47.4	–	1,047,212	1,047,212
Cadet Training	–	9.8	9.8	–	215,250	215,250
Overtime	–	–	–	–	151,000	151,000
Totals	–	149.2	149.2	–	$5,297,501	$5,360,013
Northern Division						
Deputy Chief's Office						
Non-SA						
C.E.A. II	–	1	1	–	70,956	70,956
Secretary	–	1	1	–	27,972	27,972
Totals, Deputy Chief's Office	–	2.0	2.0	–	$98,928	$98,928
North Coast Redwoods						
Safety						
Deputy Regional Director	–	1	1	–	61,451	61,451
St Pk Ranger IV	–	1	1	–	46,032	46,032
St Pk Ranger II	–	4	4	–	152,688	152,688
St Pk Ranger I	–	19	19	–	670,932	704,478
Non-SA						
Reg Admn Off III	–	1	1	–	41,829	41,829
Pk Maint Chf II	–	1	1	–	44,820	44,820
Assoc St Pk Res Ecol	–	1	1	–	46,008	46,008
Reg Intrp Spec	–	1	1	–	43,812	43,812
Maint Mech	–	2	2	–	72,768	72,768
Heavy Equip Mech	–	2	2	–	71,016	71,016
Eng Geologist	–	1	1	–	43,908	43,908
Park Maint Supv	–	5	5	–	171,390	171,390
St Park Equip Opr	–	2	2	–	63,312	63,312
Pk Maint Worker I	–	12	12	–	339,857	361,056
Pk Maint Worker II	–	2	2	–	60,660	60,660
New Prog Consult	–	2	2	–	50,664	50,664
Pk Maint Asst	–	5	5	–	123,144	123,144
Acctg Techn	–	1	1	–	29,616	29,616
Ofc Techn (Gen)	–	1	1	–	27,480	27,480
Serv Asst (Maint)	–	1	1	–	21,468	21,468
Acct Clk II	–	1	1	–	26,436	26,436
Ofc Asst/Typing	–	2	2	–	49,224	49,224
Totals, North Coast Redwoods	–	68.0	68.0	–	$2,258,515	$2,313,260
Russian River						
Safety						
Deputy Regional Director	–	1	1	–	64,561	64,561
St Pk Supt III	–	1	1	–	52,980	52,980
St Pk Ranger IV	–	1	1	–	46,032	46,032
Lifeguard Supvr I	–	1	1	–	35,016	35,016
St Pk Ranger II	–	5	5	–	190,859	190,859
Lifeguard	–	2	2	–	61,956	61,956
St Pk Ranger I	–	22	22	–	755,364	793,132
Non-SA						
Reg Admn Off III	–	1	1	–	43,920	43,920
Assoc Civil Engr	–	1	1	–	51,756	51,756
Water and Sge Plt Supvr	–	1	1	–	42,156	42,156
Pk Maint Chf II	–	1	1	–	44,820	44,820
Assoc St Pk Res Ecol	–	1	1	–	46,008	46,008
Reg Intrp Spec	–	1	1	–	43,812	43,812
Pk Maint Chf I	–	1	1	–	35,508	35,508
Maint Mech	–	1	1	–	36,384	36,384
Park Maint Supv	–	3	3	–	105,439	105,439
Auto Mech	–	1	1	–	31,656	31,656
St Pk Equip Opr	–	1	1	–	28,860	28,860
Pk Maint Worker I	–	12	12	–	321,833	343,032
New Prog Consult	–	3	3	–	75,996	75,996
Reg Admn Techn	–	1	1	–	28,503	28,503
Pk Maint Asst	–	6	6	–	145,692	145,692
Ofc Techn-Typing	–	3	3	–	84,288	84,288
Dispatch Clk	–	1	1	–	27,480	27,480
Acct Clk II	–	1	1	–	24,636	24,636
Totals, Russian River	–	73.0	73.0	–	$2,425,515	$2,484,482
Northern Buttes						
Safety						
Dep Regional Director	–	1	1	–	61,451	61,451
St Pk Ranger IV	–	1	1	–	46,032	46,032
St Pk Supt II	–	1	1	–	46,034	46,034
St Pk Ranger II	–	3	3	–	114,515	114,515
St Pk Ranger I	–	14	14	–	510,552	510,552
Non-SA						
St Pk Intrp I	–	1	1	–	36,348	36,348
Reg Admn Off II, Res Agy	–	1	1	–	39,836	41,829
Pk Maint Chf II	–	2	2	–	86,546	86,546

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc St Pk Res Ecol	–	1	1	–	46,008	46,008
Reg Intrp Spec	–	1	1	–	36,348	36,348
Pk Maint Chf I	–	1	1	–	40,788	40,788
Maint Mech	–	1	1	–	36,384	36,384
Heavy Equip Mech	–	1	1	–	35,508	35,508
Park Maint Supv	–	2	2	–	74,491	74,491
Museum Curator I	–	1	1	–	32,971	32,971
St Pk Equip Opr	–	1	1	–	31,656	31,656
Pk Maint Worker I	–	10	10	–	301,488	301,488
Pk Landscape Maint Tech	–	1	1	–	30,948	30,948
New Progr Consult	–	2	2	–	50,664	50,664
Guide I/Hist Mon	–	3	3	–	90,720	90,720
Reg Admn Techn	–	1	1	–	24,612	24,612
Pk Maint Asst	–	2	2	–	50,184	50,184
Acct Techn	–	1	1	–	29,616	29,616
Ofc Techn-Typing	–	1	1	–	25,200	25,200
Museum Techn	–	1	1	–	29,484	29,484
Ofc Asst-Typing	–	1	1	–	25,500	25,500
Totals, Northern Buttes	–	56.0	56.0	–	$1,933,884	$1,935,877
Marin						
Safety						
State Park Supt IV	–	1	1	–	58,263	58,263
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt I	–	1	1	–	41,909	41,909
State Park Ranger II	–	2	2	–	76,344	76,344
State Park Ranger I	–	14	14	–	499,572	524,550
Non-SA						
Water and Sge Plt Supvr	–	1	1	–	42,156	42,156
Water and Sge Plt Supvr/An Is	–	1	1	–	42,156	42,156
Pk Maint Chf II	–	1	1	–	39,108	39,108
Reg Intrp Spec	–	1	1	–	43,812	43,812
Park Maint Supv	–	2	2	–	69,968	69,968
Park Maint Supv/Angel Island	–	1	1	–	30,948	30,948
Reg Admin Off I	–	1	1	–	36,648	36,648
Pk Maint Worker I	–	5	5	–	150,288	150,288
Pk Maint Worker I/Angel Island	–	2	2	–	58,176	58,176
Boat Opr	–	2	2	–	64,704	64,704
New Prog Consult	–	1	1	–	25,332	25,332
Pk Maint Asst	–	4	4	–	101,328	101,328
Pk Maint Asst/Angel Island	–	1	1	–	25,332	25,332
Ofc Techn-Typing	–	1	1	–	29,616	29,616
Acct Clk II	–	1	1	–	24,636	24,636
Ofc Asst-Typing	–	1	1	–	25,500	25,500
Totals, Marin	–	45.0	45.0	–	$1,531,828	$1,556,806
Silverado						
Safety						
St Park Supt IV	–	2	2	–	108,903	108,903
St Park Supt I	–	1	1	–	36,468	36,468
St Park Ranger II	–	3	3	–	114,516	114,516
St Park Ranger I	–	16	16	–	539,568	544,180
Non-SA						
Reg Admn Off II, Res Agy	–	1	1	–	39,960	39,960
Pk Maint Chf II	–	1	1	–	44,820	44,820
Assoc St Pk Res Ecol	–	1	1	–	46,008	46,008
Assoc St Arch	–	1	1	–	36,348	36,348
State Hist II	–	1	1	–	43,812	43,812
Pk Maint Chf I	–	1	1	–	40,788	40,788
Maint Mech	–	2	2	–	72,768	72,768
Park Maint Supv	–	2	2	–	67,601	67,601
St Pk Equip Op/F	–	1	1	–	30,300	30,300
Reg Admin Off I	–	1	1	–	38,057	38,057
Pk Maint Worker I	–	7	7	–	205,248	205,248
Guide I/Hist Mon	–	1	1	–	26,604	26,604
Groundskeeper	–	1	1	–	26,400	26,400
Pk Maint Asst	–	6	6	–	149,892	149,892
Ofc Techn-Typing	–	1	1	–	22,620	22,620
Museum Techn	–	1	1	–	21,468	21,468
Serv Asst (Maint)	–	1	1	–	23,232	23,232
Acct Clk II	–	1	1	–	20,268	20,268
Ofc Asst-Typing	–	1	1	–	18,372	18,372
Totals, Silverado	–	54.0	54.0	–	$1,774,021	$1,778,633
Gold Rush						
Safety						
Dep Regional Director	–	1	1	–	64,524	64,524
St. Park Supt III	–	1	1	–	52,980	52,980
St Park Supt II	–	2	2	–	86,112	86,112
St Park Supt I	–	2	2	–	78,372	78,372
St Park Ranger II	–	5	5	–	190,859	190,859
St Park Ranger I	–	17	17	–	600,402	600,402
Non-SA						
Museum Dir Csrm	–	1	1	–	55,740	55,740
Reg Admn Off III	–	1	1	–	43,920	43,920
St Park Intrp I	–	1.6	1.6	–	39,351	39,351
Stationary Engr	–	2	2	–	84,312	84,312
Pk Maint Chf II	–	2	2	–	89,640	89,640

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc St Pk Res Ecol	–	1	1	–	46,008	46,008
Audio/Visual/Spec	–	1	1	–	45,924	45,924
State Hist II	–	1	1	–	36,348	36,348
Pk Maint Chf I	–	2	2	–	81,576	81,576
Museum Curator II	–	4	4	–	154,212	154,212
St Pk Intrp II	–	2	2	–	76,524	76,524
Rest Work Spec	–	1	1	–	33,948	33,948
RR Rest Spec	–	3	3	–	103,536	103,536
Maint Mech	–	1	1	–	36,384	36,384
Rest and Maint Supvr	–	2	2	–	78,216	78,216
Librarian	–	1	1	–	39,480	39,480
Audio Visual Asst	–	1	1	–	31,656	31,656
Park Maint Supv	–	2	2	–	72,249	72,249
Archivist I	–	1	1	–	36,744	36,744
Exhibit Techn	–	2	2	–	66,672	66,672
Reg Admin Off I	–	1	1	–	31,656	31,656
Pk Maint Worker I	–	12	12	–	331,397	352,596
Guide II/Hist Mon (Sup)	–	4	4	–	118,260	118,260
Park Landscape Maint Techn	–	2	2	–	56,784	56,784
Guide I/Hist Mon	–	14	14	–	404,114	404,114
Groundskeeper	–	4	4	–	105,600	105,600
Pk Maint Asst	–	8	8	–	199,620	199,620
Ofc Techn (Gen)	–	1	1	–	27,480	27,480
Ofc Techn-Typing	–	4	4	–	105,048	105,048
Museum Techn	–	1	1	–	27,156	27,156
Serv Asst (Maint)	–	2	2	–	46,464	46,464
Ofc Asst-Typing	–	6	6	–	124,140	124,140
Totals, Gold Rush	–	119.6	119.6	–	$3,903,408	$3,924,607
American River						
Safety						
St Park Supt IV	–	1	1	–	58,260	58,260
St Park Ranger IV	–	1	1	–	46,032	46,032
Lifeguard Supvr I	–	1	1	–	38,172	38,172
State Park Ranger II	–	5	5	–	181,068	181,068
Lifeguard	–	1	1	–	36,468	36,468
State Park Ranger I	–	19	19	–	672,755	681,912
Non-SA						
Assoc P and R Spec	–	1	1	–	41,832	41,832
Reg Admn Off II, Res Agy	–	1	1	–	39,960	39,960
Park Maint Chf II	–	1	1	–	44,820	44,820
Reg Intrp Spec	–	1	1	–	36,348	36,348
Heavy Equipt Mech	–	1	1	–	35,508	35,508
Park Maint Supv	–	2	2	–	68,194	68,194
State Park Equipt Opr	–	1	1	–	31,656	31,656
Park Maint Worker I	–	7	7	–	211,680	211,680
Park Landscape Maint Techn	–	1	1	–	30,948	30,948
Warehouse Worker	–	1	1	–	27,048	27,048
Park Maint Asst	–	2	2	–	50,664	50,664
Ofc Techn-Typing	–	2	2	–	51,768	51,768
Dispatch Clk	–	1	1	–	27,480	27,480
Totals, American River	–	50.0	50.0	–	$1,730,661	$1,739,818
Sierra						
Safety						
State Park Supt IV	–	1	1	–	58,260	58,260
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Ranger II	–	6	6	–	229,032	229,032
State Park Ranger I	–	12	12	–	426,636	426,636
Non-SA						
Watr and Sge Plt Supvr	–	1	1	–	42,156	42,156
Reg Admn Off II, Res Agy	–	1	1	–	38,052	38,052
Park Maint Chf II	–	1	1	–	44,820	44,820
Assoc State Park Res Ecol	–	1	1	–	46,008	46,008
Maint Mech	–	4	4	–	143,976	143,976
Heavy Equipt Mech	–	1	1	–	35,508	35,508
Park Maint Supv	–	2	2	–	74,491	74,491
Museum Curator I	–	1	1	–	34,620	34,620
St Park Equipt Opr	–	1	1	–	31,656	31,656
Park Maint Worker I	–	5	5	–	151,200	151,200
Park Maint Worker II	–	1	1	–	33,108	33,108
Reg Admn Techn	–	1	1	–	24,612	24,612
Park Maint Asst	–	1	1	–	25,332	25,332
Ofc Techn-Typing	–	2	2	–	53,352	53,352
Pool Lifeguard	–	2	2	–	45,192	45,192
Totals, Sierra	–	45.0	45.0	–	$1,584,043	$1,584,043
Totals, Northern Division	–	512.6	512.6	–	$17,240,803	$17,416,454
Temporary Help	–	223.7	223.7	–	4,947,256	4,947,256
Overtime	–	–	–	–	–	–
Totals	–	736.3	736.3	–	$22,188,059	$22,363,710

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Central Division						
Central Division						
Non-SA						
C.E.A. II	–	1	1	–	70,956	70,956
Secty	–	1	1	–	27,972	27,972
Totals, Central Division	–	2.0	2.0	–	$98,928	$98,928
Bay Area						
Safety						
State Park Supt IV	–	1	1	–	58,263	58,263
State Park Ranger IV	–	1	1	–	40,080	40,080
State Park Supt II	–	1	1	–	40,080	40,080
State Park Ranger II	–	3	3	–	114,516	114,516
State Park Ranger I	–	20	20	–	689,256	723,719
Non-SA						
Reg Admn Off II, Res Agy	–	1	1	–	45,920	45,920
Park Maint CHF II	–	1	1	–	42,828	42,828
Assoc State Park Res Ecol	–	1	1	–	46,008	46,008
Reg Intrp Spec	–	1	1	–	36,348	36,348
Park Maint CHF I	–	1	1	–	34,764	34,764
Maint Mech	–	1	1	–	33,168	33,168
Park Maint Supv	–	2	2	–	74,491	74,491
State Park Equipt Opr	–	1	1	–	31,656	31,656
Park Maint Worker I	–	9	9	–	260,316	273,332
Park Maint Worker II	–	1	1	–	33,108	33,108
Park Landscape Maint Tech	–	1	1	–	30,948	30,948
New Prog Consult	–	1	1	–	25,332	25,332
Reg Admn Techn	–	1	1	–	27,888	27,888
Groundskeeper	–	1	1	–	26,400	26,400
Park Maint Asst	–	4	4	–	96,192	96,192
Ofc Techn-Typing	–	1	1	–	26,160	26,160
Acct Clk II	–	1	1	–	24,636	24,636
Ofc Asst-Typing	–	1	1	–	23,724	23,724
Ofc Asst-General	–	1	1	–	18,834	25,500
Totals, Bay Area	–	57.0	57.0	–	$1,880,916	$1,935,061
Santa Cruz						
Safety						
Dep Regional Director	–	1	1	–	61,452	61,452
State Park Supt III	–	1	1	–	52,983	52,983
State Park Ranger IV	–	1	1	–	46,032	46,032
Lifeguard Supvr I	–	1	1	–	38,172	38,172
State Park Ranger II	–	7	7	–	267,203	267,203
Lifeguard	–	1	1	–	36,468	36,468
State Park Ranger I	–	26.5	26.5	–	935,819	957,018
Non-SA						
Reg Admn Off III	–	1	1	–	41,829	41,829
Water and Sge Plt Supvr	–	2	2	–	84,312	84,312
Park Maint Chf II	–	1	1	–	44,820	44,820
Assoc State Park Res Ecol	–	1	1	–	46,008	46,008
Assoc Land Agent	–	1	1	–	45,924	45,924
Reg Intrp Spec	–	1	1	–	43,812	43,812
Maint Mech	–	3	3	–	107,592	107,592
Heavy Equipt Mech	–	2	2	–	69,480	69,480
Carpenter I	–	1	1	–	34,692	34,692
Park Maint Supv	–	6	6	–	210,261	210,261
State Park Equipt Opr	–	3	3	–	94,968	94,968
Reg Admin Off I	–	1	1	–	38,057	38,057
Park Maint Worker I	–	12	12	–	352,896	367,486
Park Maint Worker II	–	4	4	–	118,776	118,776
Lab Techn-Chem Analyst	–	1	1	–	27,720	27,720
New Prog Consult	–	4	4	–	108,132	108,132
Park Maint Asst	–	8	8	–	194,256	194,256
Acct Techn	–	1	1	–	22,620	22,620
Ofc Techn-Typing	–	3	3	–	72,720	72,720
Acct Clk II	–	1	1	–	24,636	24,636
Ofc Asst-Typing	–	2	2	–	47,448	47,448
Totals, Santa Cruz	–	97.5	97.5	–	$3,269,088	$3,304,877
Monterey						
Safety						
State Park Supt IV	–	1	1	–	50,640	50,640
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt I	–	1	–	–	41,904	–
State Park Ranger II	–	4	4	–	152,688	152,688
Lifeguard	–	2	2	–	66,816	66,816
State Park Ranger I	–	21	21	–	747,804	785,194
Non-SA						
State Park Intrp I	–	2	2	–	60,480	72,697
Water and Sge Plt Supvr	–	1	1	–	42,156	42,156
Assoc P and R Spec	–	1	1	–	50,460	50,508
State Park Intrp III	–	1	1	–	48,057	48,057
Reg Admn Off II, Res Agy	–	1	1	–	45,920	45,920
Park Maint Chf II	–	1	1	–	44,820	44,820
Assoc State Park Res Ecol	–	2	2	–	92,016	92,016
State Hist II	–	1	1	–	43,812	43,812
Museum Curator II	–	1	1	–	37,942	37,942

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
State Park Intrp II	–	1	1	–	34,692	41,832
Exhibit Spec	–	1	1	–	38,256	38,256
Audio Visual Asst	–	1	1	–	31,656	41,832
Painter I	–	1	1	–	34,692	34,692
Park Maint Supv	–	3	3	–	105,442	105,442
Supvng Groundskeeper II	–	1	1	–	34,116	34,116
Reg Admin Off I	–	1	1	–	38,052	38,052
Park Maint Worker I	–	8	8	–	237,408	237,408
New Prog Consult	–	1	1	–	25,332	25,332
Guide I/Hist Mon	–	1	1	–	26,604	26,604
Reg Admn Techn	–	1	1	–	25,872	25,872
Groundskeeper	–	4	4	–	104,892	104,892
Park Maint Asst	–	4	4	–	97,128	97,128
Ofc Techn-Typing	–	2	2	–	55,776	55,776
Pub Safety Comm Op	–	9	9	–	255,204	255,204
Museum Techn	–	1	1	–	28,368	28,368
Museum Cust	–	2	2	–	41,280	41,280
Ofc Asst/Typing	–	1	1	–	25,500	25,500
Totals, Monterey	–	84.0	83.0	–	$2,811,817	$2,836,884
Calaveras						
Safety						
State Park Supt III	–	1	1	–	52,983	52,983
State Park Ranger IV	–	1	1	–	46,034	46,034
State Park Ranger II	–	1	1	–	38,172	38,172
State Park Ranger I	–	6	6	–	218,808	218,808
Non-SA						
Park Maint CHF II	–	1	1	–	44,823	44,823
Assoc State Park Res Ecol	–	1	1	–	46,008	46,008
Reg Intrp Spec	–	1	1	–	43,812	43,812
Rest Work Spec	–	1	1	–	37,248	37,248
Park Maint Supv	–	1	1	–	34,121	34,121
Reg Admin Off I	–	1	1	–	38,057	38,057
Park Maint Worker I	–	3	3	–	87,120	87,120
Park Maint Worker II	–	2	2	–	66,216	66,216
Guide I/Hist Mon	–	1	1	–	30,240	30,240
Reg Admn Techn	–	1	1	–	24,612	24,612
Park Maint Asst	–	1	1	–	25,332	25,332
Museum Techn	–	1	1	–	29,484	29,484
Totals, Calaveras	–	24.0	24.0	–	$863,070	$863,070
San Joaquin						
Safety						
State Park Supt III	–	1	1	–	52,980	52,980
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt I	–	1	1	–	41,904	41,904
State Park Ranger II	–	2	2	–	74,640	74,640
State Park Ranger I	–	9	9	–	305,136	320,393
Non-SA						
Park Maint Chf II	–	1	1	–	38,988	38,988
Maint Mech	–	1	1	–	36,384	36,384
Park Maint Supv	–	1	1	–	35,003	35,003
State Park Equipt Opr	–	1	1	–	31,656	31,656
Reg Admin Off I	–	1	1	–	27,720	27,720
Park Maint Worker I	–	5	5	–	139,968	139,968
Park Maint Worker II	–	1	1	–	33,108	33,108
Park Maint Asst	–	3	3	–	73,896	73,896
Ofc Techn-Typing	–	1	1	–	27,480	27,480
Serv Asst (Maint)	–	1	1	–	23,232	23,232
Totals, San Joaquin	–	30.0	30.0	–	$988,127	$1,003,384
Four Rivers						
Safety						
State Park Supt IV	–	1	1	–	58,263	58,263
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt I	–	2	2	–	78,372	78,372
State Park Ranger II	–	1	1	–	38,172	38,172
State Park Ranger I	–	12	12	–	423,948	423,948
Non-SA						
Water and Sge Plt Supvr	–	1	1	–	42,156	42,156
Assoc P & R Spec	–	1	1	–	41,832	41,832
Reg Admn Off II, Res Agy	–	1	1	–	38,057	38,057
Park Maint Chf II	–	1	1	–	44,820	44,820
Reg Intrp Spec	–	1	1	–	43,812	43,812
Heavy Equipt Mech	–	1	1	–	33,972	33,972
Park Maint Supvr	–	2	2	–	68,194	68,194
St Park Equipt Opr	–	2	2	–	63,312	63,312
Reg Admin Off I	–	1	1	–	27,720	27,720
Park Maint Worker I	–	7	7	–	204,384	204,384
Park Maint Worker II	–	1	1	–	33,108	33,108
Park Landscape Maint Tech	–	1	1	–	30,948	30,948
Park Maint Asst	–	3	3	–	73,896	73,896
Ofc Asst-Typing	–	2	2	–	49,224	49,224
Totals, Four Rivers	–	42.0	42.0	–	$1,440,222	$1,440,222

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
San Simeon						
Safety						
Dep Regional Director	–	1	1	–	61,451	61,451
State Park Supt III	–	1	1	–	52,980	52,980
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Ranger II	–	3	3	–	114,516	114,516
State Park Ranger I	–	13	13	–	457,152	480,010
Non-SA						
Reg Admn Off III	–	1	1	–	50,460	50,460
Musuem Curator III	–	1	1	–	48,060	48,060
Park Maint Chf II	–	1	1	–	38,988	38,988
Assoc State Park Res Ecol	–	1	1	–	40,092	40,092
State Hist II	–	1	1	–	42,096	42,096
Electrician I	–	1	1	–	36,348	36,348
Park Maint Supvr	–	2	2	–	68,194	68,194
Supvng Groundskeeper II	–	1	1	–	34,620	34,620
Museum Curator I	–	1	1	–	34,620	34,620
Sr Photographer	–	1	1	–	34,908	34,908
Auto Mech	–	1	1	–	31,656	31,656
State Park Equipt Opr	–	1	1	–	31,656	31,656
Reg Admin Off I	–	1	1	–	33,240	33,240
Park Maint Worker I	–	8	8	–	229,488	229,488
Guide II/Hist Mon (Sup)	–	5	5	–	153,691	153,691
New Prog Consult	–	1	1	–	25,332	25,332
Guide I/Hist Mon	–	12	12	–	357,972	357,972
Ofc Svcs Supvr II-Gen	–	1.8	1.8	–	51,863	51,863
Warehouse Worker	–	1	1	–	24,876	24,876
Lead Groundskeeper	–	1	1	–	24,264	24,264
Groundskeeper	–	7	7	–	175,296	175,296
Park Maint Asst	–	1	1	–	25,332	25,332
Ofc Techn-Typing	–	3	3	–	81,852	81,852
Sr Acct Clerk	–	1	1	–	27,480	27,480
Dispatch Clerk	–	3	3	–	77,220	82,440
Museum Technician	–	2	2	–	58,968	58,968
Serv Asst-Maint	–	1	1	–	23,232	23,232
Museum Custodian	–	8	8	–	170,052	170,052
Ofc Asst-Typing	–	4	4	–	81,732	81,732
Janitor	–	1	1	–	21,852	21,852
Ofc Asst-Gen	–	2.5	2.5	–	63,750	63,750
Totals, San Simeon	–	96.3	96.3	–	$2,931,321	$2,959,399
San Luis Obispo Coast						
Safety						
State Park Supt III	–	1	1	–	52,980	52,980
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Ranger II	–	2	2	–	76,344	76,344
State Park Ranger I	–	9	9	–	328,212	328,212
Non-SA						
State Park Interpreter I	–	1	1	–	36,348	36,348
Regional Adm Off II, Resident Agency	–	1	1	–	45,920	45,920
Park Maint Chief II	–	1	1	–	44,820	44,820
Assoc State Park Resident Ecologist	–	1	1	–	46,008	46,008
Maint Mechanic	–	1	1	–	36,384	36,384
Heavy Equipt Mechanic	–	1	1	–	35,508	35,508
Park Maint Supvr	–	2	2	–	71,505	71,505
Park Maint Worker I	–	5	5	–	146,208	146,208
Park Maint Asst	–	4	4	–	101,328	101,328
Ofc Techn-Typing	–	1	1	–	27,480	27,480
Acct Clerk II	–	1	1	–	22,368	22,368
Totals, San Luis Obispo Coast	–	32.0	32.0	–	$1,117,445	$1,117,445
Totals, Central Division	–	464.8	463.8	–	$15,400,934	$15,559,270
Temporary Help	–	251.4	251.4	–	5,555,213	5,555,213
Overtime	–	–	–	–	18,000	18,000
Totals	–	716.2	715.2	–	$20,974,147	$21,132,483
Southern Division						
Southern Division						
Non-SA						
C.E.A. II	–	1	1	–	74,316	74,316
Secretary	–	1	1	–	23,016	23,016
Totals, Southern Division	–	2.0	2.0	–	$97,332	$97,332
Channel Coast						
Safety						
State Park Supt IV	–	1	1	–	58,263	58,263
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt I	–	1	1	–	40,080	40,080
Lifeguard Supvr I	–	2	2	–	76,344	76,344
State Park Ranger II	–	4	4	–	152,688	152,688
Lifeguard	–	2	2	–	72,936	72,936
State Park Ranger I	–	17	17	–	580,020	609,021
Non-SA						
Regional Adm Off III	–	1	1	–	41,829	41,829
Assoc Civil Engr	–	1	1	–	51,756	51,756
State Park Interpreter I	–	1	1	–	36,348	36,348
Water & Sewage Plant Supvr	–	1	1	–	42,156	42,156

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Park Maint Chief II	–	1	1	–	44,820	44,820
Assoc State Park Resident Ecologist	–	1.8	–	–	46,008	–
Regional Interpreter Specialist	–	1	1	–	43,812	43,812
Maint Mechanic	–	1	1	–	36,384	36,384
Park Maint Supvr	–	3	3	–	104,847	104,847
Auto Mechanic	–	2	2	–	57,720	57,720
State Park Equipt Opr	–	1	1	–	30,300	30,300
Regional Adm Off I	–	1	1	–	38,052	38,052
Park Maint Worker I	–	8	8	–	231,552	231,552
Park Maint Worker II	–	3	3	–	99,324	99,324
New Prog Consultant	–	1	1	–	27,600	27,600
Groundskeeper	–	3	3	–	72,864	72,864
Park Maint Asst	–	6	6	–	149,892	149,892
Ofc Techn-Gen	–	1	1	–	27,480	27,480
Ofc Techn-Typing	–	1	1	–	27,480	27,480
Dispatch Clerk	–	1	1	–	22,620	27,480
Public Safety Comm Opr	–	1	1	–	28,860	28,860
Museum Custodian	–	1	1	–	24,300	24,300
Ofc Asst-Typing	–	1	1	–	25,500	25,500
Totals, Channel Coast	–	70.8	69.0	–	$2,337,867	$2,325,720
Angeles						
Safety						
Deputy Regional Director	–	1	1	–	64,236	64,236
State Park Supt III	–	1	1	–	46,200	46,200
State Park Supt II	–	2	2	–	84,084	84,084
Lifeguard Supvr I	–	1	1	–	38,172	38,172
State Park Ranger II	–	5	5	–	190,860	190,860
State Park Ranger I	–	21	21	–	718,875	754,819
Non-SA						
Regional Adm Off III	–	1	1	–	41,829	41,829
State Park Interpreter I	–	3	3	–	104,448	104,448
Assoc P & R Specialist	–	1	1	–	50,460	50,460
Park Maint Chief II	–	1	1	–	38,988	38,988
Assoc State Park Resident Ecologist	–	2	2	–	86,100	86,100
Assoc Land Agent	–	1	1	–	38,052	38,052
Park Maint Chief I	–	1	1	–	40,788	40,788
Park Maint Supvr	–	3	3	–	108,070	108,070
Museum Curator I	–	1	1	–	30,240	30,240
Auto Mechanic	–	1	1	–	31,656	31,656
State Park Equipt Opr	–	1	1	–	30,300	30,300
Regional Adm Off I	–	1	1	–	27,720	27,720
Park Maint Worker I	–	14	14	–	382,553	403,752
Park Maint Worker II	–	3	3	–	88,212	88,212
Groundskeeper	–	2	2	–	49,632	49,632
Park Maint Asst	–	8	8	–	190,056	190,056
Acctg Techn	–	1	1	–	25,500	25,500
Ofc Techn-Typing	–	2	2	–	52,416	52,416
Dispatch Clerk	–	1	1	–	27,480	27,480
Museum Techn	–	1	1	–	29,484	29,484
Ofc Asst-Typing	–	4	4	–	91,320	91,320
Totals, Angeles	–	84.0	84.0	–	$2,707,731	$2,764,874
Colorado						
Safety						
Deputy Regional Director	–	1	1	–	61,451	61,451
State Park Supt III	–	1	1	–	52,980	52,980
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt I	–	2	2	–	83,808	83,808
State Park Ranger II	–	6	6	–	224,136	224,136
State Park Ranger I	–	18	18	–	631,452	663,026
Non-SA						
Regional Adm Off III	–	1	1	–	43,920	43,920
Assoc Civil Engr	–	1	1	–	42,924	51,756
Assoc P & R Specialist	–	1	1	–	50,460	50,460
Park Maint Chief II	–	1	1	–	38,988	38,988
Assoc State Park Resident Ecologist	–	2	2	–	76,368	76,368
Assoc Land Agent	–	1	1	–	38,052	38,052
Assoc State Architect	–	1	1	–	43,812	43,812
Regional Interpreter Specialist	–	1	1	–	43,812	43,812
Park Maint Chief I	–	2	2	–	76,296	76,296
Maint Mechanic	–	2	2	–	72,768	72,768
Park Maint Supvr	–	1	1	–	37,248	37,248
State Park Naturalist I	–	1	1	–	36,348	36,348
Auto Mechanic	–	1	1	–	31,656	31,656
Regional Adm Off I	–	1	1	–	38,057	38,057
Park Maint Worker I	–	8	8	–	239,232	239,232
Park Maint Worker II	–	1	1	–	33,108	33,108
Park Maint Asst	–	6	6	–	149,892	149,892
Ofc Techn-Typing	–	1	1	–	29,616	29,616
Ofc Asst-Typing	–	2	2	–	46,008	46,008
Totals, Colorado	–	64.0	64.0	–	$2,268,424	$2,308,830
Orange						
Safety						
Deputy Regional Director	–	1	1	–	61,451	61,451
State Park Supt III	–	1	1	–	52,983	52,983
Lifeguard Supvr III	–	1	1	–	42,084	42,084

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
State Park Ranger IV	–	1	1	–	40,080	40,080
Lifeguard Supvr II	–	1	1	–	39,909	39,909
Lifeguard Supvr I	–	6	6	–	224,316	224,316
State Park Ranger II	–	4	4	–	152,688	152,688
Lifeguard	–	20	20	–	647,229	657,230
State Park Ranger I	–	18	18	–	599,652	629,635
Non-SA						
Regional Adm Off III	–	1	1	–	41,829	41,829
Park Maint Chief II	–	1	1	–	39,108	39,108
Assoc State Park Resident Ecologist	–	1	1	–	38,184	38,184
Regional Interpreter Specialist	–	1	1	–	43,812	43,812
Heavy Equipt Mechanic	–	1	1	–	32,352	32,352
Park Maint Supvr	–	4	4	–	132,481	132,481
Auto Mechanic	–	1	1	–	31,656	31,656
State Park Equipt Opr	–	2	2	–	60,516	60,516
Regional Adm Off I	–	1	1	–	38,057	38,057
Park Maint Worker I	–	12	12	–	348,648	355,197
Park Maint Worker II	–	4	4	–	115,764	115,764
Park Landscape Maint Techn	–	1	1	–	30,948	30,948
Warehouse Worker	–	1	1	–	27,048	27,048
Mechanics Helper	–	2	2	–	52,800	52,800
Groundskeeper	–	4	4	–	105,600	105,600
Park Maint Asst	–	10	10	–	240,720	240,720
Acctg Techn	–	1	1	–	29,616	29,616
Ofc Techn-Typing	–	2	2	–	45,240	45,240
Ofc Svcs Supvr I-Cashier	–	1	1	–	27,492	29,640
Serv Asst-Maint	–	1	1	–	23,232	23,232
Ofc Asst-Typing	–	3	3	–	60,468	60,468
Totals, Orange	–	108.0	108.0	–	$3,425,963	$3,474,644
Los Lagos						
Safety						
Deputy Regional Director	–	1	1	–	61,451	61,451
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt II	–	1	1	–	46,034	46,034
State Park Supt I	–	1	1	–	41,904	41,904
Lifeguard Supvr I	–	1	1	–	38,172	38,172
State Park Ranger II	–	5	5	–	181,069	181,069
Lifeguard	–	3	3	–	95,412	95,412
State Park Ranger II	–	21	21	–	694,800	729,540
Non-SA						
Reg Admn Off III	–	1	1	–	48,057	48,057
Water and Sge Plt Supvr	–	1	1	–	42,156	42,156
Assoc Parks and Recr Spec	–	1	1	–	41,832	41,832
Park Maint Chf II	–	1	1	–	42,984	42,984
Assoc St Park Res Ecol	–	1	1	–	46,008	46,008
Reg Intrp Spec	–	2	2	–	80,160	80,160
Maint Mech	–	1	1	–	36,384	36,384
Heavy Equipt Mech	–	1	1	–	35,508	35,508
Park Maint Supvr	–	3	3	–	109,557	109,557
Supvg Groundskeeper II	–	1	1	–	30,240	30,240
Auto Mech	–	1	1	–	28,860	28,860
Reg Admin Off I	–	1	1	–	34,908	34,908
Park Maint Worker I	–	12	12	–	352,992	352,992
Park Maint Worker II	–	5	5	–	154,428	154,428
Park Landscape Maint Techn	–	1	1	–	30,948	30,948
Ofc Serv Supvr I (G)	–	1	1	–	26,184	26,184
Warehouse Worker	–	1	1	–	24,876	24,876
Lead Groundskeeper	–	2	2	–	57,720	57,720
Groundskeeper	–	8	8	–	208,032	208,032
Park Maint Asst	–	12	12	–	300,948	300,948
Acctg Techn	–	1	1	–	22,620	22,620
Ofc Techn-Typing	–	3	3	–	72,540	72,540
Pub Safety Comm Op	–	2	2	–	61,800	61,800
Serv Asst (Maint)	–	1	1	–	21,468	21,468
Ofc Asst-Typing	–	2	2	–	47,448	47,448
Ofc Asst-Gen	–	4	4	–	86,832	86,832
Totals, Los Lagos	–	104.0	104.0	–	$3,250,364	$3,285,104
San Diego Coast						
Safety						
Dep Regional Director	–	1	1	–	61,451	61,451
State Park Ranger IV	–	1	1	–	46,032	46,032
State Park Supt II	–	1	1	–	46,034	46,034
Lifeguard Supvr II	–	1	1	–	41,904	41,904
Lifeguard Supvr I	–	2	2	–	76,344	76,344
State Park Ranger II	–	5	5	–	185,963	185,963
Lifeguard	–	6	6	–	218,808	218,808
State Park Ranger I	–	18	18	–	621,480	648,201
Non-SA						
Reg Admn Off III	–	1	1	–	44,068	44,068
Park Maint Chf II	–	1	1	–	37,248	37,248
Assoc State Park Res Ecol	–	2	2	–	92,016	92,016
Assoc Govtl Prog Analyst	–	1	1	–	45,924	45,924
Reg Intrp Spec	–	2	2	–	87,624	87,624
State Hist II	–	1	1	–	36,348	36,348
Park Maint Supvr	–	4	4	–	146,740	146,740
Museum Curator I	–	1	1	–	34,620	34,620

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Auto Mech	–	2	2	–	61,956	61,956
State Park Equipt Opr	–	1	1	–	31,656	31,656
Reg Admin Off I	–	1	1	–	38,052	38,052
Park Maint Worker I	–	7	7	–	205,356	205,356
Park Maint Worker II	–	1	1	–	33,108	33,108
Park Landscape Maint Techn	–	1	1	–	25,836	25,836
Groundskeeper	–	5	5	–	128,832	128,832
Park Maint Asst	–	9	9	–	223,788	223,788
Acctg Techn	–	1	1	–	29,616	29,616
Ofc Techn-Typing	–	2	2	–	54,960	54,960
Dispatch Clk	–	2	2	–	46,369	54,960
Pub Safety Comm Op	–	1	1	–	22,476	22,476
Museum Techn	–	1	1	–	29,484	29,484
Ofc Asst-Typing	–	1	1	–	18,372	18,372
Totals, San Diego Coast	–	83.0	83.0	–	$2,772,465	$2,807,777
Totals, Southern Division	–	515.8	514.0	–	$16,860,146	$17,064,281
Temporary Help	–	327.6	327.6	–	7,243,193	7,243,193
Overtime	–	–	–	–	206,000	206,000
Totals	–	843.4	841.6	–	$24,309,339	$24,513,474
TOTALS, AUTHORIZED POSITIONS	–	2,915.9	2,913.9	–	$91,676,296	$92,480,717
Regular/Ongoing Positions	–	*1,996.8*	*1,994.8*	–	*69,245,091*	*70,049,512*
Temporary Help	–	*919.1*	*919.1*	–	*22,007,205*	*22,007,205*
Overtime	–	–	–	–	*424,000*	*424,000*

3810 SANTA MONICA MOUNTAINS CONSERVANCY

Board Members per diem	–	–	–	$100 per day	$7,000	$7,000
Exec Director	1	1	1	5,652	67,824	67,824
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	52,328	54,942
Conservancy Proj Analyst III	1	1	1	3,827–4,618	53,160	55,416
Conservancy Proj Analyst II	2	2	2	3,330–4,018	85,678	89,968
Assoc Govtl Prog Analyst	0.4	1	1	3,171–3,827	38,052	39,960
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Acct Clerk II	1	1	1	1,689–2,203	23,391	24,540
Temporary Help	0.1	1.2	1.2	(6,028)	21,055	21,055
Overtime	–	–	–	(1,588)	2,546	2,546
TOTALS, AUTHORIZED POSITIONS	8.5	10.2	10.2	$413,924	$451,306	$463,523
Regular/Ongoing	*8.4*	*9.0*	*9.0*	*406,308*	*427,705*	*439,922*
Temporary Help	*0.1*	*1.2*	*1.2*	*6,028*	*21,055*	*21,055*
Overtime	–	–	–	*1,588*	*2,546*	*2,546*

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

Commissioner Per Diem (27)	–	–	–	$24,900	$42,000	$42,000
Exec Director	1	1	1	6,212	74,544	74,544
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
C.E.A. I	1	1	1	5,124–5,649	62,256	64,560
Staff Counsel	2	2	2	2,959–5,588	120,528	123,200
Chief Planning Officer	1	1	1	4,880–5,380	64,560	64,560
Sr Engr	0.4	–	–	3,922–4,733	–	–
Sr Planner-Spec	0.8	1	1	3,827–4,618	45,924	48,216
Coastal Prog Mgr	0.6	1	1	3,827–4,618	47,623	50,002
Sr Planner-Supvr	1	1	1	3,645–4,398	52,776	52,776
Bay Develmt Design Analyst	0.3	1	1	3,577–4,313	43,640	45,824
Coastal Prog Analyst III	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Coastal Prog Analyst II	4.4	6.1	5	3,330–4,018	258,024	216,114
Assoc Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Coastal Prog Analyst I	1.7	3	2	2,240–3,330	100,920	64,020
Graduate Legal Asst	0.3	–	–	2,696–2,959	–	–
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Office Techn-Typing	3.4	4	4	1,885–2,468	106,552	108,208
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Overtime	–	–	–	(4,429)	–	–
TOTALS, AUTHORIZED POSITIONS	23.9	28.1	26.0	$1,132,176	$1,299,331	$1,234,008
Regular/Ongoing Positions	*23.9*	*28.1*	*26.0*	*1,127,747*	*1,299,331*	*1,234,008*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	*4,429*	–	–

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Executive						
Office Of The Director:						
Director	1	1	1	$99,805	$95,052	$95,052
Sr Legis Advisor	0.5	1	1	7,338	88,056	88,056
Chief Dep Director	0.1	1	1	7,240	86,880	86,880
Deputy Director	0.9	1	1	6,989	83,868	83,868
Deputy Director	0.9	1	1	6,989	83,868	83,868
Prin Engr	0.4	–	–	5,233–5,770	–	–
Supvng Engr	2	2	2	4,306–5,721	123,384	124,752
Asst Director-Legislation	1	1	1	5,389	64,668	64,668
Envirntl Spec IV-Spec	0.2	1	1	3,740–4,515	44,880	47,124
Staff Services Mgr I	0.8	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Regional Adm Officer II	0.3	1	1	3,171–3,827	45,276	45,924
Exec Asst	1	1	1	2,347–2,852	34,741	34,741
Exec Secretary I	2.8	4	4	2,157–2,621	111,854	115,877
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Secretary	0.3	1	1	1,918–2,331	23,016	24,168
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
DWR Office, Washington, D.C.						
Special Rep-Washington D.C.	1	1	1	5,652	67,824	67,824
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	3,827–4,618	52,527	54,852
Assoc Mgt Auditor	3.8	4	4	3,330–4,018	186,190	191,730
Staff Services Mgt Auditor	1.8	2	2	2,240–3,330	69,968	73,469
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Of The Chief Counsel:						
Chief Counsel II	0.8	1	1	6,355–7,007	84,084	84,084
Asst Chief Counsel	1.7	2	2	5,893–6,497	155,928	155,928
Sr Staff Counsel-Spec	6.8	7	7	5,326–6,444	526,512	533,496
Staff Counsel	6.6	7	7	2,959–5,588	399,345	417,580
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Legal Support Supvr I	1	1	1	2,235–2,995	32,592	32,592
Sr Steno-Legal	3	3	3	1,849–2,768	90,298	90,396
Sr Typist-Legal	1.1	2	2	1,849–2,768	55,252	56,510
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820
Library Tech Asst I	1	1	1	1,885–2,470	26,378	27,472
Office Asst-Typing	1.6	1	1	1,531–2,125	23,724	23,724
California Water Commission:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Special Asst To Secty	0.7	1	1	3,334	40,008	40,008
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	31,656	31,656
Exec Secretary I	0.3	–	–	2,157–2,621	–	–
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Member Per Diem	–	–	–	100/day	38,000	38,000
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	45,924	48,216
Assoc Govtl Prog Analyst	2.5	3	3	3,171–3,827	137,772	137,772
Staff Services Analyst-Gen	0.9	–	–	2,031–3,171	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Reclamation Board:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Chief Engr	1	1	1	4,762–5,250	62,721	63,000
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Water Banking Team:						
Prin Engr	0.8	–	–	5,233–5,770	–	–
Assoc Engr	0.4	1	1	3,577–4,313	51,756	51,756
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Overtime	–	–	–	(3,973)	3,000	3,000
Temporary Help	11.8	9	9	(357,066)	193,968	193,968
Totals, Executive	73.9	76.0	76.0	$3,504,525	$3,670,332	$3,724,403
Temporary Help:						
Division Of Fiscal Services						
Division Chief:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,614	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Accounting & Fiscal Services:						
Deputy Comptroller	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Fiscal Systems:						
Sr Adm Analyst-Acctg	0.8	1	1	3,827–4,618	52,776	52,776
Staff Adm Analyst-Acctg	0.8	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	0.9	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	2.1	3	3	3,330–4,018	134,915	138,947
Assoc Adm Analyst-Acctg	4.3	5	5	3,330–4,018	235,353	237,480
Asst Info Systems Analyst	0.5	–	–	–	–	–
General Accounting:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	2	2	2	3,486–4,205	100,920	100,920
Sr Acctg Officer-Supvr	3.8	4	4	3,171–3,827	172,436	176,476
Acctg Officer-Spec	4	4	4	2,770–3,330	156,735	159,717
Acctg Officer-Supvr	3	3	3	2,638–3,171	105,820	110,188
Accountant I-Spec	8.9	10	10	2,070–2,696	285,370	289,305
Accountant Trainee	2.7	3	3	2,335–2,662	92,290	94,788

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Acctg Techn	4.8	5	5	1,885–2,468	137,400	137,400
Sr Acct Clerk	0.8	1	1	1,885–2,468	25,132	26,390
Office Techn-Gen	1	1	1	1,885–2,468	27,471	27,480
Office Techn-Typing	0.7	1	1	1,885–2,468	25,872	27,156
Acct Clerk II	3	3	3	1,689–2,203	73,908	73,908
Office Asst-Typing	2.8	3	3	1,531–2,125	68,787	70,149
Water Project Contract Accounting:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	2	2	2	3,486–4,205	100,733	100,920
Assoc Acctg Analyst	2.6	3	3	3,330–4,018	138,220	143,838
Sr Acctg Officer-Supvr	3	3	3	3,171–3,827	131,594	135,212
Acctg Officer-Spec	8.6	9	9	2,770–3,330	343,605	351,121
Acctg Analyst	0.7	1	1	2,240–3,330	37,260	38,976
Accountant I-Spec	1	1	1	2,070–2,696	27,188	28,516
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Bond Financing & Administration:						
Deputy Comptroller	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	0.8	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	3.9	5	5	3,171–3,827	227,585	229,465
Staff Services Analyst-Gen	3	3	3	2,031–3,171	109,622	111,302
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.7	1	1	1,628–2,125	19,536	20,508
Budget Office:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	2	3	3	3,171–3,827	129,749	131,965
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	85,884	87,888
Staff Services Analyst-Gen	2.2	2	2	2,031–3,171	69,973	73,357
Office Techn-Typing	0.8	1	1	1,885–2,468	22,620	23,748
Overtime	–	–	–	(86,782)	60,690	60,690
Temporary Help	12.3	17.3	17.3	(317,266)	240,702	240,702
Totals, Fiscal Services	104.4	117.3	117.3	$3,922,006	$4,160,880	$4,224,420
Ofc Of Public Info & Communication						
Office Of The Chief:						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Press Secty-Drought Info Cntr	0.7	–	–	4,903	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Public Information & Education Br:						
Staff Services Mgr I	1	1	1	3,486–4,205	49,270	50,460
Assoc Govtl Prog Analyst	2.8	3	3	3,171–3,827	132,600	134,640
Info Officer I-Spec	3.7	4	4	3,171–3,827	180,786	182,766
Graphic Services Branch:						
Graphic Services Supvr	1	1	1	3,320–4,005	43,746	45,933
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	41,088	43,144
Office Asst-Typing	0.9	1	1	1,531–2,125	21,188	22,248
Audio-Visual Art:						
Audio-Visual Spec-Supvry	0.6	1	1	3,020–3,645	41,787	43,299
Sr Graphic Artist	1.6	1	1	2,696–3,249	34,606	36,336
Graphic Artist	1.8	3	3	2,352–2,829	101,844	101,844
Motion Picture & Television:						
TV Spec	2	2	2	3,171–4,205	91,848	91,848
Motion Picture Spec	2	2	2	3,171–3,827	91,848	91,848
Office Asst-Typing	0.6	1	1	1,531–2,125	22,704	23,540
Photography:						
Supvr-Photography	1	1	1	2,628–3,166	37,992	37,992
Sr Photographer	2	2	2	2,520–3,029	68,704	70,324
Photographer	0.4	1	1	2,200–2,638	28,259	29,669
Microfilm Techn II	0.6	–	–	1,808–2,197	–	–
Office Asst-Typing	1	1	1	1,531–2,125	22,320	22,320
Audio-Visual Equipment Pool:						
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Overtime	–	–	–	(72,735)	73,795	73,795
Temporary Help	3.8	9.5	9.5	(50,931)	200,785	200,785
Totals, Public Information Office and Communications	31.4	38.5	38.5	$1,200,395	$1,401,426	$1,419,047
Division Of Management Services						
Office Of The Chief:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	–	1	1	3,660–4,415	48,617	51,050
Assoc Info Systems Analyst-Spec	0.2	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Exec Secretary I	1	1	1	2,157–2,621	28,322	29,738
Labor Relations Office:						
Labor Relations Mgr I	0.9	1	1	4,237–4,671	59,650	59,650
Labor Relations Spec	1	1	1	3,486–4,205	50,460	50,460
Labor Relations Analyst	2	2	2	3,171–3,827	86,719	88,763
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Executive Services:						
Office Services Supvr II-Gen	0.7	1	1	2,008–2,661	29,105	29,280
Business Service Asst-Spec	1.8	2	2	1,799–2,638	57,150	58,429
Ofc Services Supvr I	–	1	1	1,885–2,291	27,492	27,492

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	2.8	3	3	1,885–2,468	81,120	82,428
Composing Techn I	1	1	1	1,719–2,219	26,628	26,628
Office Asst-Typing	3.6	4	4	1,531–2,125	88,611	90,948
Training Office:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Trng Officer I	2.6	2	2	3,171–3,827	90,714	91,848
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Property Insp-Spec	1	1	1	2,465–2,996	35,952	35,952
Office Techn-Typing	0.9	1	1	1,885–2,468	26,320	27,593
Office Asst-Typing	0.3	1	1	1,531–2,125	19,617	20,593
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	2	2.9	2	3,486–4,205	142,082	100,750
Regional Adm Officer II	0.7	–	–	3,171–3,827	–	–
Assoc Personnel Analyst	4.9	4.1	5	3,171–3,827	215,796	218,011
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	3.2	4	4	2,031–3,171	141,886	146,037
Pers Services Supvr II	1	1	1	2,382–2,895	34,738	34,740
Pers Services Spec II	0.3	1	1	2,298–2,793	32,892	33,516
Pers Services Supvr I	2.9	3	3	2,189–2,661	95,796	95,796
Pers Services Spec I	7.6	7.4	7.4	1,787–2,586	212,907	217,527
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Personnel Techn I	1	1	1	1,737–2,414	28,684	28,968
Mgt Services Techn	1	1	1	1,799–2,414	27,607	28,880
Pers Selection Tech	1	1	1	1,628–2,290	27,480	27,480
Office Asst Gen	0.6	1	1	1,481–2,125	23,724	23,724
Office Asst-Typing	1	2	2	1,531–2,125	45,880	46,997
Departmental Services Office:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Management Analysis:						
Staff Services Mgr I	1.1	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Analyst	3.9	4	4	3,171–3,827	180,611	182,611
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Telecommunications:						
Telecomm Systems Mgr II	0.2	1	1	3,645–4,398	51,039	52,776
Telecomm Systems Mgr I-Supvr	0.8	–	–	3,320–4,005	–	–
Telecomm Systems Analyst II	3.9	4	4	3,171–3,827	180,206	183,076
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	35,343	36,999
Telecomm Systems Analyst I	1	1	1	2,031–3,171	38,052	38,052
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Spec	–	1	1	2,073–2,704	26,124	27,430
Office Asst-Typing	1	1	1	1,531–2,125	23,352	23,724
Office Of Support Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	47,268	49,440
Assoc Business Mgt Analyst	1	1	1	3,171–3,827	44,684	45,924
Office Services Supvr I-Gen	0.2	1	1	1,885–2,470	23,090	24,243
Office Asst-Typing	0.8	1	1	1,531–2,125	21,526	22,602
Business And Office Services:						
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,064	41,832
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Property Controller II	0.1	2	2	2,354–3,138	60,515	63,570
Property Insp-Spec	0.7	2	2	2,465–2,996	61,308	64,368
Property Controller I	1.1	–	–	2,073–2,739	–	–
Materials & Stores Spec	1	2	2	2,073–2,704	49,856	52,357
Business Service Asst-Spec	1.6	1	1	1,799–2,638	31,449	31,656
Stock Clerk	0.9	–	–	1,728–2,266	–	–
Sr Microfilm Techn	0.9	–	–	1,863–2,265	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Records Management:						
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	43,364	45,304
Office Services Mgr I	0.1	–	–	2,701–3,283	–	–
Office Services Supvr II-Gen	3	3	3	2,008–2,661	87,840	87,840
Office Services Supvr I-Gen	4.8	5	5	1,885–2,470	123,834	126,539
Office Techn-Gen	1	2	2	1,885–2,468	51,701	55,334
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Limited Exam/Appt PG	–	1	1	0–2,400	19,536	19,536
Office Asst-Typing	4.9	5	5	1,531–2,125	109,978	113,097
Office Asst Gen	18.6	19	19	1,481–2,125	430,677	436,777
Office Of Technical Services:						
Staff Services Mgr I	0.2	1	1	3,486–4,205	50,460	50,460
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	0.2	1	1	1,531–2,125	21,888	22,980
Contract Services Office:						
Staff Services Mgr I	0.8	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	2.5	3	3	2,031–3,171	101,944	103,782
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Reprographics:						
Printing Trades Supvr II-Gen	0.9	1	1	2,456–2,956	35,472	35,472
Printing Trades Spec III-Gen	7	7	7	1,920–2,508	190,277	190,980
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Sr Printing Trades Spec-Gen	2	2	2	1,993–2,376	57,024	57,024
Printing Trades Spec III-Proc Camer	1	1	1	1,920–2,275	27,300	27,300
Printing Trades Spec II-Gen	2.5	4	4	1,764–2,260	95,102	96,809

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Composing Techn I	1	1	1	1,719–2,219	26,628	26,628
Office Asst-Typing	0.5	1	1	1,531–2,125	18,834	19,776
Micrographics:						
Sr Microfilm Techn	0.3	1	1	1,863–2,265	22,542	23,668
Office Asst-Typing	1	1	1	1,531–2,125	22,068	23,166
Microfilm Techn I	2.1	3	3	1,510–2,043	66,444	68,538
Mobile Equipment:						
Chief-Mobile Equipt Operations	1	1	1	4,226–4,659	55,908	55,908
Mobile Equipt Supt	1	1	1	3,399–4,101	49,212	49,212
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,350	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,170	28,914
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Service Maintenance:						
Assoc Equipt Engr	2	2	2	3,577–4,313	103,512	103,512
Trng Officer I	1	1	1	3,171–3,827	44,619	45,732
Equipt Maint Supvr	8	8	8	3,094–3,735	331,395	333,093
Asst Mobile Equipt Supt	2	2	2	3,094–3,735	89,640	89,640
Equipt Parts Mgr III	1	1	1	2,818–3,399	40,788	40,788
Heavy Equipt Mechanic	27.6	30	30	2,696–3,249	1,090,488	1,091,640
Property Insp-Spec	1	1	1	2,465–2,996	35,952	35,952
Sr Equipt Parts Worker	1	1	1	2,463–2,696	32,352	32,352
Auto Equipt Operator I	1	1	1	2,200–2,638	28,860	28,860
Equipt Parts Worker	1	1	1	2,248–2,463	29,556	29,556
Mechanics Helper	2.4	2	2	2,022–2,200	52,800	52,800
Service Asst-Auto	0.2	1	1	1,498–1,730	18,576	19,508
Mech & Tech Occupational Trainee	0.7	–	–	1,395–1,538	–	–
Info Systems And Services Offices:						
DP Mgr IV	1	1	1	5,114–5,639	67,668	67,668
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	0.4	–	–	3,486–4,205	–	–
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	48,480	50,460
Assoc Info Systems Analyst-Spec	3.7	6	6	3,330–4,018	264,784	273,156
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Regional Adm Officer II	0.3	1	1	3,171–3,827	45,924	45,924
Asst Info Systems Analyst	1.3	–	–	2,240–3,330	–	–
Business Service Asst-Spec	1	1	1	1,799–2,638	27,216	28,578
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.3	1	1	1,799–2,414	24,678	25,917
Office Asst Gen	0.2	–	–	1,481–2,125	–	–
Office Asst-Typing	1.6	1	1	1,531–2,125	23,724	23,724
Info Systems Operations Support:						
Systems Software Spec II-Supvry	1	1	1	3,819–4,616	55,392	55,392
Systems Software Spec I-Tech	1.8	2	2	3,651–4,406	105,744	105,744
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Systems Software Spec I-Supvry	1	1	1	3,477–4,196	50,352	50,352
Assoc Programmer Analyst-Spec	1.5	1	1	3,330–4,018	42,489	44,616
Assoc Info Systems Analyst-Spec	0.7	2	2	3,330–4,018	85,060	89,260
Assoc Systems Software Spec-Tech	2.3	3	3	3,324–4,010	140,340	143,898
Assoc Info Systems Analyst-Supvr	0.5	–	–	3,171–3,827	–	–
Info Systems Techn Spec II	1	1	1	3,029–3,651	43,812	43,812
Programmer II	0.3	–	–	2,770–3,330	–	–
Computer Operations Supvr I	2	2	2	2,520–3,029	72,696	72,696
Computer Operations Spec I	2	2	2	2,520–3,029	72,696	72,696
Info Systems Techn Spec I	0.8	1	1	2,520–3,029	36,348	36,348
Computer Operator	2	2	2	1,789–2,520	60,480	60,480
Info Systems Techn	2.9	3	3	1,789–2,520	87,736	89,960
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Key Data Supvr I	1	1	1	1,864–2,266	27,192	27,192
Stock Clerk	0.5	–	–	1,728–2,266	–	–
Key Data Operator	3.1	4	4	1,538–2,125	100,081	102,000
Information System Services:						
DP Mgr II	1.5	2	2	3,827–4,618	101,340	103,632
Staff Programmer Analyst-Spec	0.1	–	–	3,486–4,205	–	–
DP Mgr I	2	2	2	3,486–4,205	100,920	100,920
Staff Programmer Analyst-Supvr	1.7	2	2	3,486–4,205	97,416	99,765
Assoc Programmer Analyst-Spec	15.8	17	17	3,330–4,018	780,634	797,346
Assoc Info Systems Analyst-Spec	3.6	3	3	3,330–4,018	136,712	141,084
Programmer I	0.8	2	2	2,240–2,638	59,481	62,205
Info System Proj Develop & Research:						
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	53,536	55,416
Staff Programmer Analyst-Spec	4.3	4	4	3,486–4,205	202,050	204,580
Staff Info Systems Analyst-Spec	0.4	1	1	3,486–4,205	45,213	47,472
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	35,780	37,566
Assoc Programmer Analyst-Spec	8.2	8	8	3,330–4,018	359,171	373,278
Assoc Systems Software Spec-Tech	0.4	–	–	3,324–4,010	–	–
Temporary Help	35.7	50.2	50.2	(665,487)	913,379	913,379
Overtime	–	–	–	(513,059)	417,217	417,217
Totals, Management Services	317.4	355.6	355.6	$11,342,817	$12,376,284	$12,501,216

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Planning						
Office Of The Chief:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr I	1	1	1	3,486–4,205	50,273	50,460
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1.3	2	2	3,171–3,827	81,924	86,028
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,956	28,968
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Bay-Delta Hearing Support:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Assoc Engr	0.9	1	1	3,577–4,313	44,893	47,140
Asst Engr	0.1	–	–	3,035–3,659	–	–
State Water Project Planning Br:						
Prin Engr	0.7	1	1	5,233–5,770	67,407	69,045
Office Techn-Typing	0.7	1	1	1,885–2,468	22,996	24,144
Office Asst-Typing	1.9	2	2	1,531–2,125	44,046	46,239
Los Banos Grandes:						
Supvng Engr	0.8	1	1	4,306–5,721	60,552	62,376
Sr Engr	2	2	2	3,922–5,198	109,081	111,645
Asst Engr	0.9	–	–	3,035–3,659	–	–
Jr Civil Engr	0.3	1	1	2,651–3,048	31,812	33,408
Kern Water Bank:						
Supvng Engr	1	2	2	4,306–5,721	111,612	116,628
Sr Engr	0.4	1	1	3,922–5,198	51,756	51,756
Sr Engrng Geologist	1	1	1	4,118–4,970	59,640	59,640
Water Resources Techn II	1	1	1	2,829–3,437	38,864	40,660
Coastal Aqueduct:						
Supvng Engr	0.9	1	1	4,306–5,721	62,130	65,238
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Other Future Supplies:						
Sr Engr	2	2	2	3,922–5,198	112,776	113,592
Assoc Engr	1	1	1	3,577–4,313	51,068	51,756
Assoc Engrng Geologist	0.2	–	–	–	–	–
Environmental Support:						
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	1	2	2	3,740–4,515	103,596	106,068
Envirntl Spec III	2.1	1	1	3,249–3,922	47,064	47,064
Envirntl Spec II	2	2	2	2,696–3,249	71,016	73,744
Envirntl Spec I	0.5	–	–	2,219–2,665	–	–
Delta Planning Branch:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Office Techn-Typing	0.3	1	1	1,885–2,468	27,480	27,480
Secretary	0.3	–	–	1,918–2,331	–	–
Office Asst-Typing	1.1	2	2	1,531–2,125	45,428	46,044
North Delta Management:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	1.8	2	2	3,922–5,198	111,144	113,592
Assoc Engr	1.8	2	2	3,577–4,313	94,680	96,828
Asst Engr	1.6	2	2	3,035–3,659	77,000	80,845
South Delta Management:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	0.8	1	1	3,922–5,198	50,562	53,092
Assoc Engr	1.1	1	1	3,577–4,313	50,552	51,756
Asst Engr	2.4	4	4	3,035–3,659	155,904	161,502
Jr Civil Engr	0.9	–	–	2,651–3,048	–	–
Contracts & Water Rights:						
Ofc Asst-Typing	0.7	–	–	16,208	–	–
Environmental Support:						
Envirntl Spec IV-Spec	1	1	1	3,740–4,515	54,180	54,180
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Envirntl Spec III	2.7	3	3	3,249–3,922	130,975	137,233
Special Projects And Contracts:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	2	2	2	3,922–5,198	111,348	113,592
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Asst Engr	2.3	3	3	3,035–3,659	114,145	119,844
Jr Civil Engr	1.3	1	1	2,651–3,048	33,408	35,076
Modeling Support Branch:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Operations Research Spec III	1	1	1	3,922–4,732	55,968	56,784
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Hydrology And Operation:						
Supvng Engr	1	2	2	4,306–5,721	116,628	119,340
Sr Engr	3	4	4	3,922–5,198	210,420	218,030
Engrng Assoc-Spec	2	2	2	3,407–4,140	99,360	99,360
Assoc Engr	–	1	1	3,577–4,313	42,924	45,072
Asst Engr	4.6	5	5	3,035–3,659	193,126	201,654
Jr Civil Engr	0.5	1	1	2,651–3,048	31,812	33,408

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Delta Modeling:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	1.9	2	2	3,922–5,198	111,430	116,713
Assoc Engr	2.4	2	2	3,577–4,313	99,918	103,281
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Asst Engrng Spec-Civil	2	2	2	3,035–3,659	81,187	84,916
Asst Engr	0.8	1	1	3,035–3,659	37,940	39,834
Jr Civil Engr	1.6	2	2	2,651–3,048	66,018	69,318
Statewide Planning Branch:						
Prin Engr	1	1	1	5,233–5,770	67,407	69,045
Supvng Engr	0.1	1	1	4,306–5,721	60,636	63,672
Sr Engr	1.6	2	2	3,922–5,198	113,592	113,592
Office Techn-Typing	0.9	1	1	1,885–2,468	26,080	27,372
Office Asst-Typing	0.7	1	1	1,531–2,125	18,988	19,936
Land And Water Use:						
Supvng Land & Water Use Analyst	1	1	1	4,101–4,950	59,400	59,400
Sr Land & Water Use Analyst	1.3	2	2	3,735–4,507	104,118	106,521
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Land & Water Use Analyst	1.6	2	2	3,249–3,922	87,720	89,752
Water Resources Techn II	1	1	1	2,829–3,437	40,920	41,244
Jr Engrng Techn	1	1	1	1,639–2,408	28,456	28,896
Economic Analysis:						
Research Mgr III-Gen	1	1	1	4,652–5,129	61,548	61,548
Research Prog Spec II-Econ	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I-Demography	1	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I-Econ	2.5	3	3	3,486–4,205	151,380	151,380
Research Analyst II-Econ	0.3	–	–	3,330–4,018	–	–
Reports Administration & Drafting:						
Supvr-Tech Publications	1	1	1	3,477–4,196	50,352	50,352
Research Writer	1.8	2	2	3,171–3,827	85,566	87,554
Water Resources Techn II	1	1	1	2,829–3,437	41,244	41,244
Sr Delineator	1	1	1	2,696–3,276	39,312	39,312
Delineator	1	1	1	2,248–2,731	32,772	32,772
Editorial Techn	1	1	1	2,163–2,590	31,080	31,080
Overtime	–	–	–	(26,848)	–	–
Temporary Help	13.3	17.5	17.5	(428,663)	523,166	523,166
Totals, Division of Planning	123.8	140.5	140.5	$5,544,016	$6,232,770	$6,357,187
Division Of Flood Management						
Office Of The Chief:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Administrative Support And Svcs Ofc:						
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	129,749	133,717
Staff Services Analyst-Gen	2.3	2	2	2,031–3,171	71,373	74,265
Hydrology & Flood Operations:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Sr Meteorologist-Water Resources	1	1	1	3,827–4,618	55,416	55,416
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Forecasting Section:						
Sr Engr	1.4	2	2	3,922–5,198	110,492	112,848
Assoc Engr	1.6	2	2	3,577–4,313	103,512	103,512
Assoc Meteorologist	1	1	1	3,324–4,010	48,120	48,120
Asst Engrng Spec-Civil	0.8	1	1	3,035–3,659	39,834	41,822
Asst Engr	1	2	2	3,035–3,659	78,409	82,006
Envirntl Spec II	0.9	1	1	2,696–3,249	41,103	43,163
Snow Surveys Coordination:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Floodplain Management Branch:						
Supvng Engr	0.9	1	1	4,306–5,721	60,552	62,376
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Floodway Preservation Section:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Assoc Engr	1	1	1	3,577–4,313	46,764	49,101
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,484	49,680
Asst Engr	1	1	1	3,035–3,659	43,908	43,908
Encroachment Control Section:						
Sr Engr	1	1	1	3,922–5,198	55,776	56,796
Engrng Assoc-Spec	1	1	1	3,407–4,140	46,224	48,384
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,657	35,343
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Cooperative Assistance Section:						
Sr Engr	0.8	1	1	3,922–5,198	47,064	49,416
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Asst Engr	1	1	1	3,035–3,659	43,908	43,908
Water Resources Techn II	1	1	1	2,829–3,437	41,244	41,244
Flood Loss Reduction Section:						
Sr Engr	1	1	1	3,922–5,198	55,164	56,796
Assoc Engr	0.7	1	1	3,577–4,313	42,924	45,072
Flood Control Project Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	0.4	1	1	3,922–5,198	56,184	56,796
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Secretary	0.5	1	1	1,918–2,331	25,498	26,773

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Flood Project Analysis Section:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Assoc Engr	2	2	2	3,577–4,313	100,463	102,652
Assoc Agric Biologist	1	–	–	3,182–4,209	–	–
Constrn Supvr I	1	1	1	3,407–4,140	49,680	49,680
Envirntl Spec IV	–	1	1	3,740–4,515	49,622	52,103
Envirntl Spec III	2	1	1	3,249–3,922	44,953	46,903
Water Resources Techn II	1	1	1	2,829–3,437	41,244	41,244
Flood Project Maintenance Section:						
Sr Engr	1	2	2	3,922–5,198	103,108	106,495
Sutter Maintenance YArd:						
Civil Maint Supt	0.9	1	1	3,569–4,306	44,977	47,224
Asst Civil Maint Supt	1	1	1	2,957–3,564	42,768	42,768
Maint Mechanic	2	2	2	2,764–3,330	72,768	72,768
Civil Maint Supvr	4	4	4	2,575–3,096	147,978	148,608
Civil Maint Journeyworker	18.1	19	19	2,583–2,829	639,108	642,204
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Skilled Laborer	0.7	1	1	2,200–2,638	26,400	27,720
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Civil Maint Apprentice	1.5	3	3	1,679–2,325	63,540	63,540
Service Asst-Maint & Operations	0.5	–	–	1,535–1,654	–	–
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	3,569–4,306	51,672	51,672
Asst Civil Maint Supt	1	1	1	2,957–3,564	42,768	42,768
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Civil Maint Supvr	4	4	4	2,575–3,096	148,608	148,608
Civil Maint Journeyworker	15	20	20	2,583–2,829	662,667	671,823
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Civil Maint Apprentice	2.2	2	2	1,679–2,325	44,172	44,172
Office Asst-Typing	1	1	1	1,531–2,125	20,760	21,792
Janitor	1	1	1	1,498–1,953	21,852	21,852
Service Asst-Maint & Operations	0.5	–	–	1,535–1,654	–	–
Flood Operations Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	37,407	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Dispatcher-Clerk	0.2	–	–	1,885–2,290	–	–
Data Control Section:						
Assoc Control System Engr	2	2	2	3,577–4,313	101,964	103,512
Control System Techn II	1	1	1	3,569–4,306	51,672	51,672
Engrng Assoc-Spec	0.9	1	1	3,407–4,140	40,884	42,924
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	86,764	90,984
Water Resources Techn II	0.9	1	1	2,829–3,437	37,279	39,144
Assoc Info Systems Analyst	–	1	1	3,330–4,018	36,797	38,636
Asst Info Systems Analyst	0.8	–	–	2,240–3,330	–	–
Flood Project Inspection Section:						
Flood Mgt Supvr	0.8	1	1	3,741–4,516	54,192	54,192
Constrn Mgt Supvr	0.2	–	–	3,741–4,516	–	–
Constrn Supvr I	0.6	1	1	3,407–4,140	40,884	42,924
Engrng Assoc-Spec	1	2	2	3,407–4,140	90,564	92,604
Engrng Assoc-Supvr	2	2	2	3,245–3,944	91,152	93,280
Water Resources Techn II	7	7	7	2,829–3,437	281,268	284,914
Water Resources Techn I	1.6	1	1	2,352–2,858	34,296	34,296
Office Asst-Typing	1	1	1	1,531–2,125	22,158	23,259
Emergency Response Section:						
Flood Mgt Supvr	0.5	1	1	3,741–4,516	53,516	54,192
Assoc Engr	0.4	–	–	3,577–4,313	–	–
Engrng Assoc-Spec	1.8	2	2	3,407–4,140	95,708	98,064
Asst Civil Maint Supt	–	–	–	2,957–3,564	–	–
Water Resources Techn II	0.9	1	1	2,829–3,437	41,211	41,244
Overtime	–	–	–	(326,772)	226,180	226,180
Temporary Help	14	24.3	24.3	(151,864)	377,398	377,398
Totals, Division of Flood Management	148.0	170.3	170.3	$5,825,464	$6,428,317	$6,516,085
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. I	1	1	1	4,880–7,220	65,696	68,982
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,976	34,630
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Mgt Services Techn	0.3	1	1	1,799–2,414	25,224	26,487
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Appraisals:						
Supvng Land Agent-Supvry	0.8	1	1	4,005–4,836	55,634	58,032
Staff Services Mgr II-Mgrl	0.5	–	–	4,237–4,671	–	–
Sr Land Agent-Supvry	1.6	2	2	3,645–4,398	96,516	98,700
Assoc Land Agent	5.3	5	5	3,171–3,827	210,745	216,690
Right Of Way Agent	2.2	3	3	2,240–3,330	106,826	111,938
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,778	37,350
Office Techn-Typing	0.8	1	1	1,885–2,468	26,184	27,480
Office Asst-Typing	1.8	1	1	1,531–2,125	24,426	24,612

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Engineering Branch:						
Supvng Land Surveyor	1	1	1	4,762–5,250	63,000	63,000
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Surveys And Photogrammetry:						
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Land Surveyor	1	2	2	3,490–4,017	90,084	92,184
Land Surveyor Supvr	4.1	5	5	3,250–3,922	211,128	216,996
Asst Land Surveyor	4	5	5	2,587–3,659	197,256	202,716
Water Resources Techn II	4	4	4	2,829–3,437	164,910	164,976
Water Resources Techn I	1	1	1	2,352–2,858	34,296	34,296
Jr Engrng Techn	–	1	1	1,639–2,408	20,160	21,168
Office Engineering:						
Assoc Land Surveyor	3	4	4	3,490–4,017	183,732	187,916
Engrng Assoc-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	2	2	2	3,250–3,922	94,128	94,128
Sr Land Surveyor	–	1	1		51,888	54,482
Assoc Land Agent	0.4	–	–	3,171–3,827	–	–
Asst Land Surveyor	1.3	3	3	2,587–3,659	118,364	120,408
Water Resources Techn II	1	1	1	2,829–3,437	38,988	40,920
Supvr-Drafting	1	1	1	2,818–3,425	41,100	41,100
Water Resources Techn I	–	1	1	2,352–2,858	28,224	29,640
Delineator	1	2	2	2,248–2,731	55,650	58,428
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Jr Engrng Techn	3	4	4	1,639–2,408	105,547	107,853
Mapping:						
Sr Land Surveyor	1	1	1	3,922–4,733	56,796	56,796
Photogrammetrist II	6.9	8	8	3,413–4,118	383,580	389,222
Asst Land Surveyor	0.2	–	–	2,587–3,659	–	–
Photogrammetrist I	0.4	–	–	2,897–3,490	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Property Management Branch:						
Supvng Land Agent-Supvry	1	1	1	4,005–4,836	58,032	58,032
Sr Land Agent-Supvry	2.5	3	3	3,645–4,398	158,250	160,530
Assoc Land Agent	3.3	7	7	3,171–3,827	303,073	309,037
Right Of Way Agent	5.6	3	3	2,240–3,330	101,883	105,627
Office Asst-Typing	0.2	2	2	1,531–2,125	46,120	47,782
Overtime	–	–	–	(74,567)	73,709	73,709
Temporary Help	4.2	1.7	1.7	(201,454)	21,001	21,001
Totals, Division of Land & Right of Way	77.9	90.7	90.7	$3,359,447	$3,713,670	$3,790,556
Division Of Safety Of Dams						
Office Of The Chief:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Geology Branch:						
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Sr Engrng Geologist	2	2	2	4,118–4,970	119,280	119,280
Assoc Engrng Geologist	0.9	1	1	3,577–4,313	42,924	45,072
Field Engineering Branch:						
Prin Engr	0.9	1	1	5,233–5,770	62,796	65,940
Supvng Engr	3	3	3	4,306–5,721	187,128	187,128
Sr Engr	8.4	10	10	3,922–5,198	540,058	549,660
Assoc Engr	3.1	4	4	3,577–4,313	191,329	195,724
Asst Engr	1.4	2	2	3,035–3,659	80,182	82,152
Water Resources Techn II	1	1	1	2,829–3,437	41,244	41,244
Design Engineering Branch:						
Prin Engr	0.9	1	1	5,233–5,770	69,240	69,240
Supvng Engr	2.8	3	3	4,306–5,721	176,424	179,004
Sr Engr	10	10	10	3,922–5,198	557,934	563,010
Assoc Engr	4.6	5	5	3,577–4,313	246,599	251,167
Asst Engr	3.8	6	6	3,035–3,659	238,508	245,913
Water Resources Techn II	1	1	1	2,829–3,437	41,244	41,244
Jr Civil Engr	0.7	–	–	2,651–3,048	–	–
Jr Engrng Techn	1	1	1	1,639–2,408	28,896	28,896
Secretary	1	1	1	1,918–2,331	27,972	27,972
Safety Review Section:						
Sr Engr	0.4	1	1	3,922–5,198	47,064	49,416
Administration Section:						
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,038	31,656
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Word Processing Techn	3.8	5	5	1,628–2,125	120,801	122,508
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Overtime	–	–	–	(5,444)	4,236	4,236
Temporary Help	7.4	0.3	0.3	(248,054)	1,120	1,120
Totals, Division of Safety of Dams	64.3	64.3	64.3	$3,085,319	$3,099,989	$3,145,554
Division Of Local Assistance						
Office Of The Chief:						
C.E.A. IV	1.7	2	2	4,880–7,220	140,424	143,352
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1.7	2	2	3,171–3,827	87,220	89,288
Staff Services Analyst-Gen	1.7	1	1	2,031–3,171	35,633	37,233

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	0.3	1	1	2,157–2,621	29,340	30,684
Office Techn-Typing	2.1	2	2	1,885–2,468	50,100	51,228
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Water Conservation Office:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Supvng Land & Water Use Analyst	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	1	1	1	3,740–4,515	52,461	54,180
Sr Land & Water Use Analyst	2	2	2	3,735–4,507	104,736	107,070
Assoc Land & Water Use Analyst	6.7	7	7	3,249–3,922	323,846	328,091
Office Techn-Typing	0.2	1	1	1,885–2,468	23,618	24,793
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Technical Support Branch:						
Prin Engr	0.2	–	–	5,233–5,770	–	–
Supvng Engr	2	2	2	4,306–5,721	124,752	124,752
Staff Toxicologist-Supvr	1	1	1	4,398–5,321	63,852	63,852
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Research Prog Spec II	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec II-Econ	1	1	1	3,827–4,618	55,416	55,416
Envirntl Spec IV-Spec	2	2	2	3,740–4,515	108,360	108,360
Envirntl Spec III	–	1	1	3,249–3,922	42,296	44,411
Supvr-Tech Publications	1	1	1	3,477–4,196	49,416	50,352
Engrng Assoc-Spec	2.7	3	3	3,407–4,140	148,852	149,040
Engrng Assoc-Supvr	0.3	–	–	3,245–3,944	–	–
Research Writer	2.1	2	2	3,171–3,827	81,924	86,028
Sanitary Engr	1	1	1	2,651–3,659	43,908	43,908
Asst Engr	1	1	1	3,035–3,659	43,908	43,908
Water Resources Techn II	1.5	2	2	2,829–3,437	82,488	82,488
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1	1	1	3,922–4,733	56,796	56,796
Public Health Chemist III-Spec	1	1	1	3,486–4,205	50,460	50,460
Public Health Chemist III-Supvr	1	1	1	3,320–4,005	48,060	48,060
Public Health Chemist II	6	6	6	3,171–3,827	272,448	275,544
Jr Chemist	0.7	1	1	2,260–2,590	28,714	30,100
Sr Lab Asst	2	2	2	1,799–2,185	52,440	52,440
Fin Assistance & Environ Review:						
Environmental Studies Branch:						
Envirntl Prog Mgr II	1	1	1	5,233–5,770	69,240	69,240
Sr Engr	2.3	3	3	3,922–5,198	165,660	168,264
Envirntl Prog Mgr I	2	2	2	4,101–4,950	118,800	118,800
Envirntl Spec IV-Spec	1.8	2	2	3,740–4,515	101,304	103,656
Assoc Engr	1.7	3	3	3,577–4,313	142,896	147,458
Assoc Control System Engr	1	1	1	3,577–4,313	51,756	51,756
Control System Techn II	1	1	1	3,569–4,306	47,405	49,747
Envirntl Spec IV-Supvry	3.3	4	4	3,562–4,300	206,400	206,400
Envirntl Spec III	3	5	5	3,249–3,922	208,751	216,837
Assoc Land & Water Use Analyst	0.6	1	1	3,249–3,922	38,988	40,932
Assoc Water Quality Biologist	1	1	1	3,182–3,834	46,008	46,008
Research Writer	0.3	1	1	3,171–3,827	45,924	45,924
Control System Techn I	1	1	1	2,579–3,740	44,880	44,880
Asst Engr	0.1	–	–	3,035–3,659	–	–
Water Resources Techn II	4.8	5	5	2,829–3,437	206,220	206,220
Chief Engr Fisheries Vessel	1	1	1	3,029–3,324	39,888	39,888
Envirntl Spec II	2.3	2	2	2,696–3,249	72,823	76,461
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	33,796	35,488
Office Techn-Typing	1	1	1	1,885–2,468	28,368	28,368
Jr Engrng Techn	1	1	1	1,639–2,408	28,896	28,896
Office Asst-Typing	0.9	2	2	1,531–2,125	43,380	44,388
Financial Assistance & Environ Rev:						
Sr Engr	1	2	2	3,922–5,198	103,860	106,212
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	1.8	2	2	3,740–4,515	108,360	108,360
Assoc Engrng Geologist	0.6	1	1	3,577–4,313	42,924	45,072
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Envirntl Spec III	3	3	3	3,249–3,922	134,643	138,777
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	28,968	28,968
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	1	2	2	1,531–2,125	45,882	46,068
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Overtime	–	–	–	(257,715)	190,988	190,988
Temporary Help	11.4	11.8	11.8	(134,694)	292,267	292,267
Totals, Division of Local Assistance	107.7	121.8	121.8	$4,776,004	$5,413,877	$5,482,233
Div Of Operations And Maintenance						
Office Of The Chief:						
C.E.A. IV	1	1	1	4,880–7,220	81,864	81,864
Chief Utility Operations	1	1	1	5,754–6,344	76,128	76,128
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Electric Utilities Engr	1	1	1	4,306–5,198	62,376	62,376
Exec Secretary I	2	2	2	2,157–2,621	62,892	62,904
Admin And Program Control:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Secretary	0.8	1	1	1,918–2,331	27,972	27,972

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.9	3	3	3,171–3,827	132,680	134,720
Staff Services Analyst-Gen	3.6	4	4	2,031–3,171	139,826	146,304
Office Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Program Control Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.8	3	3	3,171–3,827	133,515	135,600
Staff Services Analyst-Gen	3	3	3	2,031–3,171	112,986	114,156
Office Asst-Typing	0.5	1	1	1,531–2,125	23,284	23,724
Water And Plant Engineering Ofc:						
Prin Power Operations & Maint Engr	0.9	1	1	5,233–5,770	66,861	68,967
Office Techn-Typing	1	1	1	1,885–2,468	25,872	27,156
Control Sys & Tech Development Ofc:						
Civil Maintenance Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	2.8	3	3	3,922–5,198	170,388	170,388
Sr Seismologist	1	1	1	3,735–4,507	54,084	54,084
Sr Agric Biologist	0.6	–	–	3,399–4,507	–	–
Assoc Power Operations & Maint Engr	0.2	–	–	3,577–4,313	–	–
Assoc Engr	4.1	5	5	3,577–4,313	239,989	246,814
Engrng Assoc-Spec	1.5	2	2	3,407–4,140	90,564	92,604
Assoc Seismologist	1	1	1	3,407–4,107	49,121	49,284
Assoc Land Agent	0.2	–	–	3,171–3,827	–	–
Asst Engr	2.8	4	4	3,035–3,659	152,201	159,767
Precision Electronics Spec	1	1	1	3,104–3,593	43,116	43,116
Jr Civil Engr	0.7	–	–	2,651–3,048	–	–
Office Asst-Typing	0.4	–	–	1,531–2,125	–	–
Engineering Support Branch:						
Sr Engr	1	2	2	3,922–5,198	120,990	124,200
Supvng Power Operations-Maint Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Power Operations & Maint Engr	1	1	1	3,922–4,733	56,796	56,796
Assoc Power Operations & Maint Engr	3	3	3	3,577–4,313	153,154	154,982
Engrng Assoc-Spec	2	2	2	3,407–4,140	99,360	99,360
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Supvr-Drafting	0.8	1	1	2,818–3,425	41,100	41,100
Sr Delineator	1.4	2	2	2,696–3,276	72,339	73,994
Sr Graphic Artist	0.8	1	1	2,696–3,249	38,988	38,988
Sr Steno-Legal	0.8	1	1	1,849–2,768	30,132	30,132
Delineator	2	3	3	2,248–2,731	85,242	89,496
Office Techn-Typing	0.6	1	1	1,885–2,468	25,460	26,736
Plant Engineering Branch:						
Supvng Power Operations-Maint Engr	0.6	1	1	4,306–5,198	51,672	54,252
Sr Power Operations & Maint Engr	2.3	2	2	3,922–4,733	113,592	113,592
Sr Electric Utilities Engr	0.8	1	1	3,922–4,733	56,796	56,796
Elec-Mech Testing Techn III	0.3	–	–	3,922–4,732	–	–
Assoc Elec Testing Engr	0.2	–	–	3,577–4,313	–	–
Assoc Corrosion Engr	2	2	2	3,577–4,313	103,512	103,512
Assoc Power Operations & Maint Engr	6.7	7	7	3,577–4,313	346,092	353,760
Elec-Mech Testing Techn II	0.5	–	–	3,569–4,306	–	–
Mech Engr	1	1	1	2,651–3,659	41,822	43,616
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Office Asst-Typing	0.9	1	1	1,531–2,125	23,548	23,724
Engineering & Testing Branch:						
Supvng Power Operations-Maint Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Power Operations & Maint Engr	2.7	3	3	3,922–4,733	165,492	170,388
Sr Electric Utilities Engr	0.2	–	–	3,922–4,733	–	–
Elec-Mech Testing Techn III	1.7	2	2	3,922–4,732	113,568	113,568
Assoc Elec Testing Engr	0.8	1	1	3,577–4,313	51,756	51,756
Assoc Power Operations & Maint Engr	3.2	3	3	3,577–4,313	155,268	155,268
Elec-Mech Testing Techn II	2.5	3	3	3,569–4,306	155,016	155,016
Supvr-Drafting	0.3	–	–	2,818–3,425	–	–
Sr Delineator	0.5	–	–	2,696–3,276	–	–
Sr Graphic Artist	0.3	–	–	2,696–3,249	–	–
Sr Steno-Legal	0.3	–	–	1,849–2,768	–	–
Delineator	0.8	–	–	2,248–2,731	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	23,724	23,724
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Operations Support Office:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Control System Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Electric Utilities Engr	0.3	–	–	3,922–4,733	–	–
Sr Control System Engr	2.8	3	3	3,922–4,733	168,756	170,388
Control System Techn III	3	3	3	3,922–4,732	170,352	170,352
Assoc Control System Engr	12	11	11	3,577–4,313	547,569	556,589
Control System Techn II	1	1	1	3,569–4,306	51,672	51,672
Office Techn-Typing	1.8	2	2	1,885–2,468	49,432	51,894
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Dispatch Support Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Systems Software Spec III-Supvry	1	1	1	4,196–5,072	60,864	60,864
Sr Electric Utilities Engr	2.8	3	3	3,922–4,733	170,388	170,388
Operations Research Spec III	1	1	1	3,922–4,732	56,172	56,784
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	2	2	2	3,651–4,406	105,744	105,744
Assoc Electric Utilities Engr	0.7	1	1	3,577–4,313	51,756	51,756
Assoc Control System Engr	1	1	1	3,577–4,313	51,756	51,756

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Engr	0.9	1	1	3,577–4,313	42,924	45,072
Staff Programmer Analyst-Spec	2	2	2	3,486–4,205	100,920	100,920
Assoc Programmer Analyst-Spec	2.9	3	3	3,330–4,018	134,369	138,680
Assoc Systems Software Spec-Tech	2	2	2	3,324–4,010	96,240	96,240
Asst Engr	0.8	2	2	3,035–3,659	73,401	77,075
Electrical Engr	3	3	3	2,651–3,659	119,484	123,258
Programmer II	0.1	–	–	2,770–3,330	–	–
Jr Civil Engr	0.5	–	–	2,651–3,048	–	–
Communications Support Branch:						
Sr Telecomm Engr	1	1	1	4,108–4,966	59,592	59,592
Sr Power Operations & Maint Engr	0.7	1	0.3	3,922–4,733	55,980	18,695
Assoc Telecomm Engr	6.5	9	9	3,747–4,521	451,044	462,748
Assoc Power Operations & Maint Engr	0.9	–	–	3,577–4,313	–	–
Telecomm Systems Analyst II	1	1	1	3,171–3,827	45,924	45,924
Operations Control Office:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Sr Water & Power Dispatcher	–	6	6	4,306–5,198	310,032	325,512
Water & Power Dispacther	–	14	14	3,922–4,732	658,896	691,824
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.5	1	1	1,918–2,331	27,972	27,972
Sr Steno	0.3	–	–	1,918–2,332	–	–
Schedules & Analyses Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	2.2	2	2	3,922–5,198	113,592	113,592
Assoc Engr	2.4	2	2	3,577–4,313	103,512	103,512
Assoc Electric Utilities Engr	3	3	3	3,577–4,313	146,622	150,695
Engrng Assoc-Spec	0.7	1	1	3,407–4,140	49,680	49,680
Jr Civil Engr	0.4	1	1	2,651–3,048	32,477	34,103
Water Operations Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	2	2	2	3,922–5,198	113,592	113,592
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Engrng Assoc-Spec	2.3	3	3	3,407–4,140	140,244	142,284
Energy Resources Spec I	0.4	1	1	3,171–3,827	39,284	41,244
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Water Resources Techn II	2	2	2	2,829–3,437	82,488	82,488
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Energy Analyst	0.6	–	–	–	–	–
Project Operations Center:						
Chief Water & Power Dispatcher	1	1	1	5,108–5,631	67,572	67,572
Water & Power Dispatching:						
Prog Water & Power Dispatcher	1	1	1	4,870–5,370	64,440	64,440
Outage Scheduling:						
Prog Water & Power Dispatcher	1	1	1	4,870–5,370	64,440	64,440
Prescheduling:						
Prog Water & Power Dispatcher	1	1	1	4,870–5,370	64,440	64,440
Systems Development Branch:						
Sr Engr	0.7	1	1	3,922–5,198	49,902	52,393
Envirntl Prog Mgr I	1	1	1	4,101–4,950	58,773	59,400
Sr Agric Biologist	0.4	1	1	3,399–4,507	49,212	49,212
Assoc Engr	1.7	2	2	3,577–4,313	99,084	101,448
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Envirntl Spec III	1	1	1	3,249–3,922	46,742	47,064
Assoc Hazardous Materials Spec	0.9	1	1	3,249–3,922	47,064	47,064
Asst Engr	0.8	1	1	3,035–3,659	43,908	43,908
Envirntl Spec II	1	1	1	2,696–3,249	35,108	36,868
Jr Civil Engr	0.6	1	1	2,651–3,048	35,701	36,576
State Water Project Analysis Ofc:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Project Cost Branch:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Supvng Engr	0.4	2	2	4,306–5,721	117,168	119,748
Sr Engr	2	2	2	3,922–5,198	113,592	113,592
Sr Electric Utilities Engr	1	1	1	3,922–4,733	56,796	56,796
Energy Resources Spec III-Supvry	1	1	1	3,645–4,398	52,776	52,776
Assoc Electric Utilities Engr	3	3	3	3,577–4,313	155,268	155,268
Assoc Engr	0.9	1	1	3,577–4,313	50,484	51,651
Energy Resources Spec II	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Econ	2.9	3	3	3,330–4,018	144,648	144,648
Asst Engr	2	2	2	3,035–3,659	87,816	87,816
Office Techn-Typing	1	1	1	1,885–2,468	26,136	27,126
Water Contract Admin Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	1.6	2	2	3,922–5,198	102,372	106,212
Sr Electric Utilities Engr	0.3	–	–	3,922–4,733	–	–
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Electric Utilities Engr	0.3	–	–	3,577–4,313	–	–
Engrng Assoc-Spec	2	2	2	3,407–4,140	99,360	99,360
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	44,432	46,596
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
CVP-SWP Integration Study Section:						
Water Contract Negotiation Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	3	3	3	3,922–5,198	168,960	170,388

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Engr	1.9	2	2	3,577–4,313	96,573	98,896
Engrng Assoc-Spec	1	2	2	3,407–4,140	101,528	104,327
Research Analyst II-Econ	0.9	–	–	3,330–4,018	–	–
Research Writer	1	1	1	3,171–3,827	44,219	45,924
Asst Engr	1.7	2	2	3,035–3,659	87,816	87,816
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Project Power Planning Branch:						
Supvng Electric Utilities Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Electric Utilities Engr	3	3	3	3,922–4,733	170,388	170,388
Assoc Electric Utilities Engr	6.8	8	8	3,577–4,313	396,252	400,872
Energy Resources Spec I	0.9	1	1	3,171–3,827	38,052	39,960
Programmer I	1	1	1	2,240–2,638	31,038	31,656
Office Techn-Typing	1	1	1	1,885–2,468	27,473	27,480
Power Contracts Branch:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Supvng Electric Utilities Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Electric Utilities Engr	1.1	2	2	3,922–4,733	103,860	106,212
Assoc Electric Utilities Engr	3	3	3	3,577–4,313	147,374	151,483
Energy Resources Spec II	2	2	2	3,486–4,205	100,920	100,920
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	245.3	279.0	278.3	$11,918,429	$13,582,883	$13,745,637
Oroville Field Division:						
Administration:						
Div Chief	1	1	1	5,233–5,770	68,508	69,240
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Water Resources Techn II	1	1	1	2,829–3,437	41,244	41,244
Regional Adm Officer I	2	2	2	2,200–3,171	70,776	72,960
Materials & Stores Supvr	0.1	–	–	2,296–3,029	–	–
Guide II Historical Monument-Spec	1	1	1	2,296–2,759	33,108	33,108
Materials & Stores Spec	0.9	1	1	2,073–2,704	29,466	30,936
Business Service Asst-Spec	0.8	1	1	1,799–2,638	31,554	31,656
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	0.3	–	–	2,073–2,464	–	–
Office Asst-Typing	2.6	4	4	1,531–2,125	87,656	89,832
Service Asst-Warehouse & Stores	0.1	1	1	1,536–1,867	19,048	20,004
Maint-service Occupational Trainee	0.4	–	–	1,355–1,493	–	–
O & M Engineering:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Supvng Power Operations-Maint Engr	0.5	1	1	4,306–5,198	51,672	54,252
Sr Power Operations & Maint Engr	1	1	1	3,922–4,733	56,796	56,796
Elec-Mech Testing Techn III	1	1	1	3,922–4,732	56,784	56,784
Control System Techn III	1	1	1	3,922–4,732	56,784	56,784
Hydroelectric Plant Elec Supvr	0.8	–	–	3,911–4,729	–	–
Assoc Power Operations & Maint Engr	0.9	1	1	3,577–4,313	46,576	48,904
Control System Techn II	2.6	3	3	3,569–4,306	150,664	153,031
Elec-Mech Testing Techn II	1.9	2	2	3,569–4,306	103,344	103,344
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,660	49,680
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	48,302	50,720
Elec-Mech Testing Techn I	1.8	2	2	2,579–3,740	89,760	89,760
Control System Techn I	0.9	–	–	2,579–3,740	–	–
Hydroelectric Plant Electrician I	0.7	–	–	3,407–3,740	–	–
Water Resources Techn II	2	2	2	2,829–3,437	82,488	82,488
Elec Engrng Techn II	0.5	1	1	2,829–3,437	34,935	36,683
Elec Engrng Techn I	0.5	–	–	2,352–2,858	–	–
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	4,398–5,321	63,852	63,852
Chief Hydroelectric Plant Operator	1	1	1	3,911–4,729	56,748	56,748
Water Services Supvr	2	2	2	3,562–4,329	103,896	103,896
Sr Hydroelectric Plant Operator	–	5	5	3,922–4,306	235,320	247,080
Engrng Assoc-Spec	2	2	2	3,407–4,140	98,772	99,360
Hydroelectric Plant Operator	–	12	12	3,407–3,922	490,608	545,088
Water Resources Techn II	3	3	3	2,829–3,437	123,732	123,732
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Hydroelectric Plant Operator Appr	–	4	4	1,874–2,214	89,952	89,952
Service Asst-Maint & Operations	0.3	–	–	1,535–1,654	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	4,398–5,321	63,852	63,852
Hydroelectric Plant Elec Supvr	1	1	1	3,911–4,729	56,748	56,748
Hydroelectric Plant Mech Supvr	1	1	1	3,911–4,729	57,504	57,504
Hydroelectric Plant Electrician II	2	2	2	3,922–4,306	103,344	103,344
Hydroelectric Plant Mechanic II	2	2	2	3,922–4,306	103,344	103,344
Hydroelectric Plant Electrician I	8	9	9	3,407–3,740	403,920	403,920
Hydroelectric Plant Mechanic I	8.3	8	8	3,407–3,740	354,864	354,864
Hydroelectric Plant Elec Apprentice	2.9	2	2	1,874–3,066	59,280	59,280
Hydroelectric Plant Mech Apprentice	2.2	2	2	1,874–3,066	67,452	67,452
Service Asst-Maint & Operations	1	1	1	1,535–1,654	19,596	19,848
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,569–4,306	51,672	51,672
Asst Civil Maint Supt	1	1	1	2,957–3,564	42,768	42,768
Maint Mechanic	2.9	3	3	2,764–3,330	109,152	109,152
Civil Maint Supvr	3	3	3	2,575–3,096	111,456	111,456
Civil Maint Journeyworker	9.9	10	10	2,583–2,829	336,528	338,076
Bldg Maint Worker	3	3	3	2,296–2,759	90,720	90,720
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Groundskeeper	0.9	1	1	1,936–2,405	25,008	26,010
Civil Maint Apprentice	2	2	2	1,679–2,325	43,392	43,392
Maint-service Occupational Trainee	0.3	1	1	1,355–1,493	16,260	17,076
Totals	95.5	118.0	118.0	$3,934,630	$4,788,845	$4,878,372
Delta Field Division:						
Administration:						
Div Chief	1.2	1	1	5,233–5,770	67,134	69,006
Regional Adm Officer III	1	1	1	3,486–4,205	50,460	50,460
Regional Adm Officer I	2	2	2	2,200–3,171	71,459	73,132
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Materials & Stores Spec	2	2	2	2,073–2,704	59,136	59,136
Business Service Asst-Spec	0.6	1	1	1,799–2,638	31,949	33,546
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Warehouse Worker	0.6	1	1	2,073–2,464	27,048	27,048
Office Asst-Typing	4	4	4	1,531–2,125	92,259	93,510
O&M Engineering:						
Supvng Power Operations-Maint Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Power Operations & Maint Engr	1	1	1	3,922–4,733	56,796	56,796
Elec-Mech Testing Techn III	0.9	1	1	3,922–4,732	56,784	56,784
Control System Techn III	2	2	2	3,922–4,732	113,568	113,568
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Power Operations & Maint Engr	2.8	3	3	3,577–4,313	155,268	155,268
Elec-Mech Testing Techn II	1.2	1	1	3,569–4,306	51,489	51,672
Control System Techn II	2.2	2	2	3,569–4,306	103,344	103,344
Water Resources Techn II	–	1	1	2,829–3,437	56,784	56,784
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Elec-Mech Testing Techn I	0.7	1	1	2,579–3,740	44,880	44,880
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	4,398–5,321	63,852	63,852
Chief Hydroelectric Plant Operator	1	1	1	3,911–4,729	56,748	56,748
Water Services Supvr	1	1	1	3,562–4,329	51,948	51,948
Sr Hydroelectric Plant Operator	–	8	8	3,922–4,306	376,512	395,328
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Engrng Assoc-Supvr	1	1	1	3,245–3,944	47,328	47,328
Hydroelectric Plant Operator	–	15	15	3,407–3,922	613,260	643,860
Water Resources Techn II	4.2	5	5	2,829–3,437	199,474	201,204
Water Resources Techn I	1.5	1	1	2,352–2,858	34,296	34,296
Civil Maint Journeyworker	0.3	–	–	2,583–2,829	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Hydroelectric Plant Operator Appr	–	4	4	1,874–2,214	89,952	92,200
Service Asst-Maint & Operations	0.4	–	–	1,535–1,654	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	4,398–5,321	63,852	63,852
Hydroelectric Plant Operations Supt	0.9	1	1	4,398–5,321	63,852	63,852
Hydroelectric Plant Elec Supvr	0.9	1	1	3,911–4,729	54,037	56,540
Hydroelectric Plant Mech Supvr	1	1	1	3,911–4,729	56,748	56,748
Hydroelectric Plant Electrician II	1	1	1	3,922–4,306	51,672	51,672
Hydroelectric Plant Mechanic II	2	2	2	3,922–4,306	103,344	103,344
Hydroelectric Plant Electrician I	5.7	7	7	3,407–3,740	310,164	312,204
Hydroelectric Plant Mechanic I	9	9	9	3,407–3,740	403,920	403,920
Hydroelectric Plant Elec Apprentice	1.1	3	3	1,874–3,066	69,504	69,504
Hydroelectric Plant Mech Apprentice	0.4	–	–	1,874–3,066	–	–
Service Asst-Maint & Operations	0.8	–	–	1,535–1,654	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,569–4,306	51,672	51,672
Asst Civil Maint Supt	2	2	2	2,957–3,564	85,536	85,536
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Civil Maint Supvr	5	5	5	2,575–3,096	185,760	185,760
Civil Maint Journeyworker	21.1	23	23	2,583–2,829	770,859	778,347
Bldg Maint Worker-Female	1	1	1	2,296–2,759	30,240	30,240
Bldg Maint Worker	3	3	3	2,296–2,759	90,720	90,720
Lead Groundskeeper	1	1	1	2,022–2,638	27,636	28,600
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Civil Maint Apprentice	0.8	1	1	1,679–2,325	20,928	20,928
Service Asst-Maint & Operations	0.4	–	–	1,535–1,654	–	–
Maint-service Occupational Trainee	0.6	2	2	1,355–1,493	32,520	34,152
Totals	101.7	135.0	135.0	$4,106,266	$5,407,464	$5,482,061
San Luis Field Division:						
Administration:						
Div Chief	1	1	1	5,233–5,770	69,240	69,240
Regional Adm Officer III	0.5	1	1	3,486–4,205	49,382	50,460
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Materials & Stores Supvr	1	1	1	2,296–3,029	32,938	33,108
Guide II Historical Monument-Spec	1	1	1	2,296–2,759	33,108	33,108
Materials & Stores Spec	2	2	2	2,073–2,704	59,136	59,136
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Guide I-Historical Monument	1	1	1	2,111–2,520	30,240	30,240
Office Techn-Typing	2.9	3	3	1,885–2,468	80,184	81,447
Regional Adm Techn	2	2	2	1,953–2,375	55,338	56,540
Office Asst-Typing	4	4	4	1,531–2,125	92,450	93,873
O & M Engineering:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Supvng Power Operations-Maint Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Power Operations & Maint Engr	1	1	1	3,922–4,733	56,796	56,796
Sr Land Surveyor	1	1	1	3,922–4,733	52,752	55,252
Elec-Mech Testing Techn III	1	1	1	3,922–4,732	56,784	56,784

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Control System Techn III	0.9	–	–	3,922–4,732	–	–
Assoc Power Operations & Maint Engr	1	1	1	3,577–4,313	50,298	51,543
Elec-Mech Testing Techn II	2	2	2	3,569–4,306	103,344	103,344
Control System Techn II	3.1	4	4	3,569–4,306	206,688	206,688
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Engrng Assoc-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	2	2	2	3,250–3,922	94,128	94,128
Control System Techn I	0.3	1	1	2,579–3,740	44,880	44,880
Asst Land Surveyor	3.6	5	5	2,587–3,659	199,786	204,422
Water Resources Techn II	4.5	4	4	2,829–3,437	159,001	162,492
Operations:						
Hydroelectric Plant Operations Supt	0.9	1	1	4,398–5,321	61,564	63,420
Chief Hydroelectric Plant Operator	1	1	1	3,911–4,729	56,748	56,748
Water Services Supvr	1	1	1	3,562–4,329	51,948	51,948
Sr Hydroelectric Plant Operator	–	5	5	3,922–4,306	235,320	247,080
Engrng Assoc-Supvr	2	2	2	3,245–3,944	94,656	94,656
Hydroelectric Plant Operator	–	10	10	3,407–3,922	408,840	429,240
Water Resources Techn II	5.4	6	6	2,829–3,437	238,872	242,654
Water Resources Techn I	2.6	2	2	2,352–2,858	65,300	66,854
Hydroelectric Plant Operator Appr	–	2	2	1,874–2,214	44,976	44,976
Plant Maintenance:						
Hydroelectric Plant Maint Supt	0.9	1	1	4,398–5,321	60,076	62,772
Hydroelectric Plant Elec Supvr	1	1	1	3,911–4,729	56,748	56,748
Hydroelectric Plant Mech Supvr	1	1	1	3,911–4,729	56,748	56,748
Hydroelectric Plant Electrician II	2	2	2	3,922–4,306	103,344	103,344
Hydroelectric Plant Mechanic II	2	2	2	3,922–4,306	103,344	103,344
Hydroelectric Plant Electrician I	6.6	6	6	3,407–3,740	269,280	269,280
Hydroelectric Plant Mechanic I	7.6	8	8	3,407–3,740	356,234	358,225
Hydroelectric Plant Elec Apprentice	1	1	1	1,874–3,066	32,700	32,700
Hydroelectric Plant Mech Apprentice	1.7	3	3	1,874–3,066	77,676	77,676
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,569–4,306	51,672	51,672
Asst Civil Maint Supt	2	2	2	2,957–3,564	85,536	85,536
Maint Mechanic	3	3	3	2,764–3,330	109,152	109,152
Civil Maint Supvr	4.2	5	5	2,575–3,096	179,130	181,056
Civil Maint Journeyworker	22.9	24	24	2,583–2,829	811,401	814,191
Bldg Maint Worker-Female	1	1	1	2,296–2,759	30,240	30,240
Bldg Maint Worker	5.1	6	6	2,296–2,759	177,207	180,132
Lead Groundskeeper	0.7	–	–	2,022–2,638	–	–
Groundskeeper	0.1	1	1	1,936–2,405	26,400	26,400
Civil Maint Apprentice	2.5	3	3	1,679–2,325	66,636	66,636
Service Asst-Maint & Operations	0.5	–	–	1,535–1,654	–	–
Totals	121.5	145.0	145.0	$4,808,245	$5,724,109	$5,792,797
San Joaquin Field Division:						
Administration:						
Div Chief	1	1	1	5,233–5,770	69,240	69,240
Hydroelectric Plant Elec Supvr	0.8	1	1	3,911–4,729	46,932	49,284
Hydroelectric Plant Mechanic II	1	1	1	3,922–4,306	51,672	51,672
Sr Hydroelectric Plant Operator	1	1	1	3,922–4,306	51,672	51,672
Regional Adm Officer III	1	1	1	3,486–4,205	49,100	50,460
Regional Adm Officer I	1	1	1	2,200–3,171	37,407	38,052
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Civil Maint Supvr	1	1	1	2,575–3,096	37,152	37,152
Materials & Stores Supvr	2	1	1	2,296–3,029	31,536	31,536
Guide II Historical Monument-Spec	0.8	1	1	2,296–2,759	28,980	30,426
Materials & Stores Spec	1.5	2	2	2,073–2,704	55,801	57,112
Business Service Asst-Spec	1.5	2	2	1,799–2,638	63,006	63,312
Guide I-Historical Monument	0.3	–	–	2,111–2,520	–	–
Office Techn-Gen	1.5	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3.5	4	4	1,885–2,468	105,624	106,782
Warehouse Worker	3	3	3	2,073–2,464	79,912	81,144
Regional Adm Techn	2	2	2	1,953–2,375	57,000	57,000
Office Asst-Typing	2.8	3	3	1,531–2,125	66,666	68,806
Service Asst-Warehouse & Stores	0.5	1	1	1,536–1,867	19,356	20,328
Service Asst-Maint & Operations	0.2	–	–	1,535–1,654	–	–
O & M Engineering:						
Sr Engr	0.8	1	1	3,922–5,198	56,592	56,796
Supvng Power Operations-Maint Engr	1	1	1	4,306–5,198	51,672	54,252
Sr Power Operations & Maint Engr	0.8	1	1	3,922–4,733	56,796	56,796
Control System Techn III	1.5	1	1	3,922–4,732	56,784	56,784
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Power Operations & Maint Engr	2	2	2	3,577–4,313	103,360	103,512
Elec-Mech Testing Techn II	3	3	3	3,569–4,306	155,016	155,016
Control System Techn II	4	4	4	3,569–4,306	201,850	204,194
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Control System Techn I	0.1	1	1	2,579–3,740	37,403	39,273
Water Resources Techn II	1.7	2	2	2,829–3,437	86,124	86,124
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	4,398–5,321	63,852	63,852
Chief Hydroelectric Plant Operator	0.9	1	1	3,911–4,729	55,708	56,748
Water Services Supvr	1	1	1	3,562–4,329	51,948	51,948
Sr Hydroelectric Plant Operator	–	11	11	3,922–4,306	517,704	543,576
Hydroelectric Plant Operator	–	22	22	3,407–3,922	899,448	944,328
Water Resources Techn II	7.6	8	8	2,829–3,437	322,751	327,064
Water Resources Techn I	0.2	–	–	2,352–2,858	–	–
Hydroelectric Plant Operator Appr	–	1	1	1,874–2,214	22,488	22,488
Service Asst-Maint & Operations	0.7	–	–	1,535–1,654	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	4,398–5,321	63,852	63,852
Hydroelectric Plant Elec Supvr	2	2	2	3,911–4,729	107,467	110,004
Hydroelectric Plant Mech Supvr	2	2	2	3,911–4,729	113,496	113,496
Hydroelectric Plant Electrician II	2.9	4	4	3,922–4,306	198,768	203,394
Hydroelectric Plant Mechanic II	5	5	5	3,922–4,306	258,360	258,360
Hydroelectric Plant Electrician I	14.6	16	16	3,407–3,740	704,306	712,375
Hydroelectric Plant Mechanic I	25.7	26	26	3,407–3,740	1,163,734	1,165,739
Utility Shops Supvr	1	1	1	2,885–3,477	37,992	37,992
Hydroelectric Plant Elec Apprentice	4	3	3	1,874–3,066	86,868	86,868
Hydroelectric Plant Mech Apprentice	3.6	3	3	1,874–3,066	100,152	100,152
Service Asst-Maint & Operations	0.4	–	–	1,535–1,654	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,569–4,306	51,672	51,672
Asst Civil Maint Supt	1.8	2	2	2,957–3,564	85,086	85,536
Maint Mechanic	2.4	3	3	2,764–3,330	108,718	109,152
Civil Maint Supvr	6.8	7	7	2,575–3,096	256,884	259,812
Civil Maint Journeyworker	24	25	25	2,583–2,829	844,227	847,296
Bldg Maint Worker	7.8	7	7	2,296–2,759	210,481	211,680
Civil Maint Apprentice	3	3	3	1,679–2,325	69,732	69,732
Maint-service Occupational Trainee	0.1	1	1	1,355–1,493	16,734	17,571
Totals	164.8	203.0	203.0	$6,600,276	$8,236,049	$8,358,380
Southern Field Division:						
Administration:						
Div Chief	1	1	1	5,233–5,770	69,240	69,240
Regional Adm Officer III	1	1	1	3,486–4,205	48,820	50,460
Guide II Historical Monument-Spec	1	1	1	2,296–2,759	33,108	33,108
Materials & Stores Spec	0.7	–	–	2,073–2,704	–	–
Business Service Asst-Spec	2.2	3	3	1,799–2,638	86,090	87,740
Guide I-Historical Monument	0.8	1	1	2,111–2,520	25,332	26,604
Office Services Supvr I-Typing	0.7	–	–	1,885–2,470	–	–
Office Techn-Typing	3.8	4	4	1,885–2,468	105,060	106,188
Warehouse Worker	3	3	3	2,073–2,464	81,144	81,144
Mgt Services Techn	1	1	1	1,799–2,414	28,848	28,968
Regional Adm Techn	0.3	2	2	1,953–2,375	56,328	57,000
Office Asst-Typing	3.7	4	4	1,531–2,125	90,894	91,836
Warehouse Mgr I	0.7	–	–	–	–	–
O & M Engineering:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Supvng Power Operations-Maint Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Power Operations & Maint Engr	1	1	1	3,922–4,733	56,796	56,796
Elec-Mech Testing Techn III	1	1	1	3,922–4,732	56,784	56,784
Control System Techn III	2	2	2	3,922–4,732	113,568	113,568
Envirntl Spec IV-Spec	1	1	1	3,740–4,515	54,180	54,180
Assoc Power Operations & Maint Engr	2	2	2	3,577–4,313	102,308	103,512
Control System Techn II	6	6	6	3,569–4,306	304,259	306,553
Elec-Mech Testing Techn II	2.8	3	3	3,569–4,306	150,507	153,369
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Engrng Assoc-Supvr	1	1	1	3,245–3,944	47,328	47,328
Public Health Chemist II	1	1	1	3,171–3,827	45,924	45,924
Elec-Mech Testing Techn I	1.8	2	2	2,579–3,740	89,760	89,760
Asst Engr	2	2	2	3,035–3,659	85,062	86,940
Water Resources Techn II	6	6	6	2,829–3,437	240,360	244,129
Public Health Chemist I	1	1	1	2,759–3,324	34,909	36,656
Water Resources Techn I	1.3	2	2	2,352–2,858	68,592	68,592
Jr Engrng Techn	1	1	1	1,639–2,408	28,896	28,896
Operations:						
Hydroelectric Plant Operations Supt	0.9	1	1	4,398–5,321	56,057	58,858
Chief Hydroelectric Plant Operator	2	2	2	3,911–4,729	113,496	113,496
Water Services Supvr	0.4	1	1	3,562–4,329	42,744	44,880
Sr Hydroelectric Plant Operator	–	9	9	3,922–4,306	423,576	444,744
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,092	49,680
Engrng Assoc-Supvr	1.2	2	2	3,245–3,944	86,268	88,212
Hydroelectric Plant Operator	–	23	23	3,407–3,922	940,332	987,252
Water Resources Techn II	8.8	8	8	2,829–3,437	325,365	327,540
Jr Engrng Techn	1.6	5	5	1,639–2,408	117,991	123,889
Hydroelectric Plant Operator Appr	–	6	6	1,874–2,214	134,928	134,928
Service Asst-Engrng	2.3	1	1	1,535–1,693	20,316	20,316
Service Asst-Maint & Operations	0.8	–	–	1,535–1,654	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	4,398–5,321	61,782	63,852
Hydroelectric Plant Elec Supvr	1.9	2	2	3,911–4,729	112,040	113,496
Hydroelectric Plant Mech Supvr	1.1	1	1	3,911–4,729	55,292	56,748
Hydroelectric Plant Electrician II	5	5	5	3,922–4,306	258,360	258,360
Hydroelectric Plant Mechanic II	4	4	4	3,922–4,306	205,224	206,688
Hydroelectric Plant Electrician I	8.6	10	10	3,407–3,740	438,342	444,399
Hydroelectric Plant Mechanic I	11.8	13	13	3,407–3,740	577,658	581,647
Hydroelectric Plant Elec Apprentice	2.7	2	2	1,874–3,066	53,136	53,136
Hydroelectric Plant Mech Apprentice	3.1	2	2	1,874–3,066	63,360	63,360
Service Asst-Maint & Operations	0.4	–	–	1,535–1,654	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	3,569–4,306	51,672	51,672
Asst Civil Maint Supt	2	2	2	2,957–3,564	85,536	85,536
Maint Mechanic	3	3	3	2,764–3,330	109,152	109,152
Civil Maint Supvr	6.6	7	7	2,575–3,096	258,804	260,064
Civil Maint Journeyworker	24.2	25	25	2,583–2,829	836,769	845,307
Bldg Maint Worker-Female	0.8	1	1	2,296–2,759	30,240	30,240

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Bldg Maint Worker	6.9	7	7	2,296–2,759	210,045	211,680
Groundskeeper	0.9	1	1	1,936–2,405	25,945	26,400
Civil Maint Apprentice	0.7	–	–	1,679–2,325	–	–
Maint-service Occupational Trainee	1	3	3	1,355–1,493	51,401	53,977
Totals: Southern Field Division	159.5	205.0	205.0	$6,279,383	$8,067,872	$8,203,636
Division Totals	888.3	1,085.0	1,084.3	$37,647,229	$45,807,222	$46,460,883
Overtime	–	–	–	–	2,693,291	2,693,291
Temporary Help	135.9	66.2	66.2	(2,566,448)	1,664,000	1,664,000
Biweekly Employees	148.7	–	–	(1,504,114)	–	–
Totals Division of Operation & Maintenance	1,172.9	1,151.2	1,150.5	$47,626,590	$50,164,513	$50,818,174
Division Of Design And Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	4,880–7,220	81,864	81,864
Constrn Supvr II	1	1	1	3,741–4,516	54,192	54,192
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,539	45,459
Regional Adm Officer II	0.7	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	1	1	1	2,031–3,171	27,720	29,112
Exec Secretary I	1	1	1	2,157–2,621	30,486	31,302
Office Asst-Typing	–	1	1	1,531–2,125	23,496	23,496
Program Control Office:						
Supvng Engr	0.7	1	1	4,306–5,721	59,868	62,376
Sr Engr	0.5	2	2	3,922–5,198	94,128	98,832
Constrn Mgt Supvr	0.9	1	1	3,741–4,516	54,192	54,192
Assoc Engr	0.5	2	2	3,577–4,313	89,500	93,976
Assoc Govtl Prog Analyst	4	4	4	3,171–3,827	179,796	182,301
Office Techn-Typing	0.8	1	1	1,885–2,468	22,620	23,748
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Sr Engr	0.5	1	1	3,922–5,198	55,572	56,796
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Assoc Elec Engr-Hyd	–	1	1	3,577–4,313	42,924	45,072
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Engineering Services Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Specification Writer	1	1	1	3,922–4,733	55,368	56,796
Sr Cost Estimator	1	1	1	3,922–4,733	56,796	56,796
Assoc Specification Writer	4	4	4	3,577–4,313	200,904	203,187
Assoc Mech Engr	–	1	1	3,577–4,313	42,924	45,072
Assoc Cost Estimator	3.3	4	4	3,413–4,118	184,586	188,876
Sr Delineator	1	1	1	2,696–3,276	39,312	39,312
Office Services Supvr I-Typing	1	1	1	1,885–2,470	24,244	25,460
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Mechanical Design Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	5,233–5,770	69,240	69,240
Supvng Mech Engr-Hyd	2.1	2	2	4,306–5,198	123,612	124,752
Sr Mech Engr-Hyd	3.6	4	4	3,922–4,733	225,348	227,184
Assoc Mech Engr-Hyd	18.8	20	20	3,577–4,313	1,017,456	1,021,752
Mech Engrng Techn III	4	4	4	3,104–3,772	181,056	181,056
Secretary	1	1	1	1,918–2,331	27,972	27,972
Electrical Design Branch:						
Prin Mech & Elec Engr-Hyd	1.2	1	1	5,233–5,770	62,796	65,940
Supvng Elec Engr-Hyd	2	2	2	4,306–5,198	124,752	124,752
Sr Elec Engr-Hyd	5.5	6	6	3,922–4,733	340,776	340,776
Assoc Elec Engr-Hyd	18.4	18	18.7	3,577–4,313	916,422	956,163
Elec Engrng Techn III	4.4	5	5	3,104–3,772	225,179	226,320
Electrical Engr	2	4	4	2,651–3,659	151,440	154,632
Asst Engrng Spec-Elec	1	1	1	3,035–3,659	43,908	43,908
Elec Engrng Techn II	1	1	1	2,829–3,437	36,762	38,602
Elec Engrng Techn I	0.6	–	–	2,352–2,858	–	–
Delineator	1	1	1	2,248–2,731	32,772	32,772
Office Techn-Typing	0.6	1	1	1,885–2,468	27,359	27,479
Drftg Serv Aid	0.9	1	1	1,639–2,408	28,896	28,896
Office Asst-Typing	1	1	1	1,531–2,125	22,248	23,352
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Sr Engrng Geologist	2	2	2	4,118–4,970	113,592	113,592
Assoc Engrng Geologist	3.8	2	2	3,577–4,313	98,520	100,857
Engrng Geologist	4.5	2	2	2,651–3,659	87,816	87,816
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Plants And Pipelines Branch:						
Prin Engr	1	1	1	5,233–5,770	69,201	69,240
Supvng Engr	2.7	3	3	4,306–5,721	187,128	187,128
Sr Structural Engr	0.3	–	–	4,313–5,214	–	–
Sr Engr	6.4	7	7	3,922–5,198	392,466	397,572
Assoc Engr	11.7	13	13	3,577–4,313	644,392	656,824
Asst Engr	8.8	11	11	3,035–3,659	453,899	466,475
Structural Design Techn III	6.8	7	7	2,959–3,595	301,980	301,980
Jr Civil Engr	1.7	5	5	2,651–3,048	161,720	169,820
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.8	2	2	1,531–2,125	41,262	43,314

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Civil Design Branch:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Engr	2	2	2	4,306–5,721	124,752	124,752
Sr Engr	7.9	7	7	3,922–5,198	392,637	395,231
Supvng Architect	1	1	1	4,306–5,198	62,376	62,376
Sr Architect	2	2	2	4,118–4,970	111,756	113,592
Assoc Architect	1	1	1	3,577–4,313	46,764	49,101
Assoc Engr	8.7	7	7	3,577–4,313	347,008	352,866
Architectural Assoc	3	2	2	3,407–4,140	99,360	99,360
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Asst Engr	4.9	5	5	3,035–3,659	210,133	213,730
Structural Design Techn III	4.7	4	4	2,959–3,595	172,560	172,560
Water Resources Techn II	4	4	4	2,829–3,437	164,597	164,976
Structural Design Tech II	–	1	1	2,696–3,276	37,344	37,344
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Jr Civil Engr	3.2	3	3	2,651–3,048	99,027	103,977
Jr Architectural Asst	1	1	1	2,526–2,924	35,088	35,088
Office Techn-Typing	1	1	1	1,885–2,468	24,045	25,248
Drftg Serv Aid	–	1	1	1,639–2,408	20,160	21,168
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Totals, Design Office	205.1	219.0	219.7	$9,818,710	$10,290,578	$10,451,572
Construction Office:						
Office Of The Chief:						
Branch Chief	1	1	1	5,487–6,049	72,588	72,588
Office Techn-Typing	0.9	1	1	1,885–2,468	27,474	27,480
Contract Administration Branch:						
Sr Engr	1.9	2	2	3,922–5,198	103,860	106,212
Supvng Constrn Engr	0.9	1	1	4,306–5,198	62,376	62,376
Constrn Mgt Supvr	2	2	2	3,741–4,516	106,863	108,384
Assoc Engr	1.2	1	1	3,577–4,313	51,240	51,756
Engrng Assoc-Spec	4.2	6	6	3,407–4,140	280,488	284,568
Water Resources Techn II	2.1	3	3	2,829–3,437	109,140	112,524
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,657	35,343
Water Resources Techn I	2	2	2	2,352–2,858	68,592	68,592
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Jr Engrng Techn	1	1	1	1,639–2,408	27,582	28,841
Office Asst-Typing	3.7	4	4	1,531–2,125	93,444	94,617
Office Asst Gen	0.3	2	2	1,481–2,125	38,872	40,548
Service Asst-Engrng	0.7	1	1	1,535–1,693	18,882	19,830
Sacramento Project Headquarters:						
Prin Constrn Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Engr-Equipt & Materials	1	1	1	4,306–5,198	62,376	62,376
Sr Engr	1	2	2	3,922–5,198	113,592	113,592
Supvng Constrn Engr	1	1	1	4,306–5,198	62,376	62,376
Constrn Supvr III	0.8	1	1	4,306–5,198	51,672	54,252
Mech Constrn Supvr II	1	1	1	3,741–4,966	54,192	54,192
Elec Constrn Supvr II	1.5	2	2	3,741–4,966	99,084	101,328
Sr Elec Engr-Hyd	–	1	1	3,922–4,733	47,064	49,416
Constrn Mgt Supvr	1	1	1	3,741–4,516	44,892	47,136
Constrn Supvr II	0.1	1	1	3,741–4,516	44,892	47,136
Supvr-Equipt & Materials	0.8	1	1	3,741–4,516	53,634	54,192
Assoc Engr	0.5	1	1	3,577–4,313	42,924	45,072
Assoc Mech Engr-Hyd	1	2	2	3,577–4,313	94,680	96,828
Assoc Elec Engr-Hyd	1	2	2	3,577–4,313	94,680	96,828
Hydroelectric Plant Electrician II	0.2	1	1	3,922–4,306	47,064	49,416
Mech Constrn Supvr I	4	6	6	3,407–4,140	276,632	283,000
Assoc Steel Insp-Spec	1.5	2	2	3,407–4,140	81,768	85,848
Constrn Supvr I	1	2	2	3,407–4,140	88,980	92,404
Elec Constrn Supvr I	–	1	1	3,407–4,140	40,884	42,924
Engrng Assoc-Spec	2	3	3	3,407–4,140	140,244	142,284
Engrng Assoc-Supvr	1	1	1	3,245–3,944	46,576	47,328
Hydroelectric Plant Electrician I	0.5	1	1	3,407–3,740	40,884	42,924
Mech Engr	2	2	2	2,651–3,659	76,806	80,638
Electrical Engr	2	2	2	2,651–3,659	80,002	83,936
Asst Engr	0.8	1	1	3,035–3,659	36,420	38,244
Water Resources Techn II	0.6	3	3	2,829–3,437	101,844	106,920
Constrn Insp	–	2	2	2,759–3,353	66,216	69,528
Staff Services Analyst-Gen	2	2	2	2,031–3,171	71,563	73,975
Jr Civil Engr	1	1	1	2,651–3,048	31,812	33,408
Office Techn-Typing	1.6	3	3	1,885–2,468	72,599	74,975
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Jr Engrng Techn	1	1	1	1,639–2,408	25,064	26,317
Office Asst-Typing	0.9	1	1	1,531–2,125	20,184	21,188
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Lancaster Project Headquarters:						
Prin Constrn Engr	0.9	1	1	5,233–5,770	66,042	68,850
Sr Engr	2.8	4	4	3,922–5,198	214,572	219,396
Supvng Constrn Engr	3.9	4	4	4,306–5,198	239,016	241,608
Constrn Supvr III	1	1	1	4,306–5,198	62,376	62,376
Supvng Elec Constrn Engr	0.8	1	1	4,306–5,198	56,904	59,748
Elec Constrn Supvr II	0.8	1	1	3,741–4,966	49,900	52,332
Mech Constrn Supvr II	0.9	1	1	3,741–4,966	44,892	47,136
Constrn Mgt Supvr	1	1	1	3,741–4,516	54,192	54,192
Constrn Supvr II	1.3	2	2	3,741–4,516	99,084	101,328
Assoc Elec Engr-Hyd	0.6	1	1	3,577–4,313	45,556	47,834
Assoc Mech Engr-Hyd	–	3	3	3,577–4,313	128,772	135,216

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Mech Engr	0.8	1	1	3,577–4,313	50,630	51,679
Assoc Engr	0.7	2	2	3,577–4,313	85,848	90,144
Engrng Assoc-Spec	5	6	6	3,407–4,140	281,407	287,316
Elec Constrn Supvr I	4	5	5	3,407–4,140	227,490	236,368
Mech Constrn Supvr I	4	4	4	3,407–4,140	192,136	196,760
Constrn Supvr I	11.1	12	12	3,407–4,140	569,762	575,892
Assoc Cost Estimator	0.9	1	1	3,413–4,118	40,956	43,008
Engrng Assoc-Supvr	1	1	1	3,245–3,944	47,328	47,328
Land Surveyor Supvr	1	1	1	3,250–3,922	47,064	47,064
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Electrical Engr	1.4	2	2	2,651–3,659	70,215	73,727
Engrng Geologist	–	1	1	2,651–3,659	31,812	33,408
Mech Engr	–	1	1	2,651–3,659	31,812	33,408
Asst Engr	0.8	1	1	3,035–3,659	37,940	39,834
Water Resources Techn II	4	4	4	2,829–3,437	159,819	161,628
Mech Constrn Insp	1	2	2	2,759–3,353	71,754	75,000
Constrn Insp	6	7	7	2,759–3,353	268,510	275,544
Jr Civil Engr	0.2	–	–	2,651–3,048	–	–
Water Resources Techn I	1	1	1	2,352–2,858	32,580	34,212
Constrn Insp Techn	2	3	3	1,981–2,858	85,118	89,375
Office Techn-Typing	4.7	5	5	1,885–2,468	134,448	135,676
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Totals, Construction Office	126.2	169.0	169.0	$5,554,967	$7,119,593	$7,298,235
Temporary Help	27	6.3	6.3	(582,045)	133,809	133,809
Overtime	–	–	–	(831,389)	255,174	323,795
Totals, Division of Design & Construction	358.3	394.3	395.0	$16,787,111	$17,799,154	$18,207,411
Northern District						
Office Of The Chief:						
Prin Engr	0.9	2	2	5,233–5,770	132,036	135,180
Supvng Engr	0.3	–	–	4,306–5,721	–	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Admin & Program Control Branch:						
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Materials & Stores Spec	0.5	1	1	2,073–2,704	24,876	26,124
Mgt Services Techn	0.9	1	1	1,799–2,414	28,968	28,968
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	1.9	1	1	1,531–2,125	23,724	23,724
Planning Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	0.8	1	1	3,922–5,198	56,796	56,796
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Sr Land & Water Use Analyst	1	1	1	3,735–4,507	54,084	54,084
Assoc Engr	2.8	3	3	3,577–4,313	152,219	154,408
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Assoc Land & Water Use Analyst	2.5	3	3	3,249–3,922	134,088	136,086
Asst Engr	2.6	3	3	3,035–3,659	123,445	129,286
Water Resources Techn II	0.2	–	–	2,829–3,437	–	–
Land & Water Use Analyst	0.5	–	–	2,303–3,249	–	–
Jr Civil Engr	–	1	1	2,651–3,048	31,812	33,408
Water Resources Techn I	1	1	1	2,352–2,858	31,004	32,558
Office Techn-Typing	0.2	1	1	1,885–2,468	25,952	27,250
Jr Engrng Techn	0.8	1	1	1,639–2,408	23,904	23,904
Environmental Branch:						
Sr Engr	1.3	1	1	3,922–5,198	56,796	56,796
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	1	1	1	3,740–4,515	52,461	54,180
Assoc Engr	1.3	2	2	3,577–4,313	90,948	95,500
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Envirntl Spec III	1.5	3	3	3,249–3,922	85,891	88,001
Asst Engr	1.2	–	–	3,035–3,659	–	–
Sr Delineator	1	1	1	2,696–3,276	39,309	39,312
Envirntl Spec II	0.2	–	–	2,696–3,249	–	–
Jr Civil Engr	1	1	1	2,651–3,048	33,686	35,326
Water Resources Techn I	1	1	1	2,352–2,858	30,756	32,298
Jr Engrng Techn	1	1	1	1,639–2,408	28,860	28,896
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Water Management Branch:						
Sr Engr	0.6	1	1	3,922–5,198	47,064	49,416
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Envirntl Spec IV-Spec	1	1	1	3,740–4,515	49,959	52,398
Water Services Supvr	0.9	–	–	3,562–4,329	–	–
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Engrng Geologist	1.6	2	2	3,577–4,313	88,184	92,597
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Engrng Assoc-Spec	5	5	5	3,407–4,140	247,428	248,400
Envirntl Spec III	0.9	1	1	3,249–3,922	38,988	40,932
Water Resources Techn II	2.6	4	4	2,829–3,437	145,641	150,888
Envirntl Spec I	1	1	1	2,219–2,665	32,499	34,124
Engr Geo	–	1	1	2,651–3,048	31,812	33,402

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(39,706)	18,700	18,700
Temporary Help	5.4	1.8	1.8	(135,681)	37,784	37,784
Totals, Northern District	60.4	62.8	62.8	$2,582,954	$2,655,990	$2,707,042
Central District						
Office Of The Chief:						
Prin Engr	1	1	1	5,233–5,770	62,796	65,940
Supvng Engr	1	1	1	4,306–5,721	58,036	60,940
Research Writer	0.7	–	–	3,171–3,827	–	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Administrative Branch:						
Regional Adm Officer II	0.6	–	–	3,171–3,827	–	–
Regional Adm Officer I	0.3	1	1	2,200–3,171	26,400	27,720
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Office Services Supvr I-Gen	0.9	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Stock Clerk	0.2	–	–	1,728–2,266	–	–
Acct Clerk II	0.1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Planning Branch:						
Supvng Engr	1	–	–	4,306–5,721	–	–
Sr Engr	2	2	2	3,922–5,198	107,654	110,196
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Assoc Engrng Geologist	2	2	2	3,577–4,313	103,512	103,512
Assoc Engr	1.1	3	3	3,577–4,313	142,008	144,156
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Asst Engr	2.3	4	4	3,035–3,659	159,488	164,304
Office Techn-Typing	0.9	1	1	1,885–2,468	26,923	27,475
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Data Management Branch:						
Supvng Engr	0.8	1	1	4,306–5,721	62,376	62,376
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Sr Engrng Geologist	0.9	1	1	4,118–4,970	59,640	59,640
Assoc Engr	1.7	2	2	3,577–4,313	94,680	96,828
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Engrng Assoc-Supvr	2	2	2	3,245–3,944	94,656	94,656
Assoc Personnel Analyst	0.5	–	–	3,171–3,827	–	–
Water Resources Techn II	8	8.1	9	2,829–3,437	326,227	362,274
Staff Services Analyst-Gen	0.1	0.9	–	2,031–3,171	33,250	–
Water Resources Techn I	1	1	1	2,352–2,858	34,296	34,296
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	0.3	1	1	1,531–2,125	23,724	23,724
Technical Assistance Branch:						
Supvng Engr	0.8	1	1	4,306–5,721	61,797	62,376
Sr Engr	1	1	1	3,922–5,198	55,572	56,796
Sr Land & Water Use Analyst	1	1	1	3,735–4,507	54,084	54,084
Assoc Engr	2	2	2	3,577–4,313	103,512	103,512
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Research Prog Spec I-Econ	1	1	1	3,486–4,205	50,460	50,460
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Envirntl Spec III	1	1	1	3,249–3,922	44,953	46,903
Assoc Land & Water Use Analyst	3.8	4	4	3,249–3,922	182,423	186,485
Assoc Personnel Analyst	0.3	0.7	–	3,171–3,827	32,147	–
Asst Engr	1.6	1.3	2	3,035–3,659	54,834	82,152
Land & Water Use Analyst	0.7	1	1	2,303–3,249	27,636	29,016
Planner	1	1	1	2,200–3,171	38,052	38,052
Office Techn-Typing	0.8	1	1	1,885–2,468	27,141	27,477
Overtime	–	–	–	(62,275)	46,000	46,000
Temporary Help	7	1.8	1.8	(135,018)	8,540	8,540
Totals, Central District	64.5	62.8	62.8	$2,729,698	$2,712,997	$2,741,198
San Joaquin District						
Office Of The Chief:						
Prin Engr	1	1	1	5,233–5,770	69,240	69,240
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Administrative Branch:						
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Special Investigations Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	1.3	2	2	3,922–5,198	112,164	113,592
Envirntl Spec IV-Spec	–	1	1	3,740–4,515	44,880	47,124
Assoc Engr	2.6	2	2	3,577–4,313	103,512	103,512
Assoc Engrng Geologist	1	1	1	3,577–4,313	50,986	51,756
Envirntl Spec IV-Supvry	0.2	–	–	3,562–4,300	–	–
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Envirntl Spec III	1.1	2	2	3,249–3,922	81,270	85,332
Asst Engr	5	6	6	3,035–3,659	236,328	247,807
Envirntl Spec II	0.9	–	–	2,696–3,249	–	–
Jr Civil Engr	0.2	–	–	2,651–3,048	–	–
Envirntl Spec I	1.2	2	2	2,219–2,665	55,389	58,163

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Planning Branch:						
Sr Engr	2.1	3	3	3,922–5,198	160,656	163,008
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Assoc Engrng Geologist	2	2	2	3,577–4,313	97,016	99,281
Assoc Engr	1.4	2	2	3,577–4,313	95,034	97,956
Engrng Assoc-Spec	0.5	–	–	3,407–4,140	–	–
Asst Engr	3.2	3	3	3,035–3,659	122,145	126,049
Water Resources Techn II	0.4	1	1	2,829–3,437	41,244	41,244
Water Resources Techn I	1	1	1	2,352–2,858	31,291	32,857
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Resources Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Research Prog Spec II-Econ	0.4	–	–	3,827–4,618	–	–
Sr Land & Water Use Analyst	1.5	2	2	3,735–4,507	98,904	101,148
Engrng Assoc-Supvr	1	1	1	3,245–3,944	47,328	47,328
Assoc Land & Water Use Analyst	2	2	2	3,249–3,922	94,128	94,128
Research Writer	0.8	1	1	3,171–3,827	45,924	45,924
Water Resources Techn II	7.1	8	8	2,829–3,437	318,624	322,180
Sr Delineator	1	1	1	2,696–3,276	39,312	39,312
Water Resources Techn I	1.4	1	1	2,352–2,858	30,880	32,428
Jr Engrng Techn	0.5	1	1	1,639–2,408	28,896	28,896
Overtime	–	–	–	(48,700)	7,437	7,437
Temporary Help	4.8	4.7	4.7	(100,636)	99,186	99,186
Totals, San Joaquin District	58.8	64.7	64.7	$2,497,992	$2,677,886	$2,721,000
Southern District						
Office Of The Chief:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	1	1	1	2,157–2,621	31,446	31,452
Administrative Branch:						
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,999	38,052
Pers Services Spec I	0.8	1	1	1,787–2,586	21,444	22,512
Acctg Techn	1	1	1	1,885–2,468	26,088	27,220
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	2.6	3	3	1,531–2,125	64,986	67,038
Planning Branch:						
Supvng Engr	1	1	1	4,306–5,721	62,376	62,376
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Research Mgr II-Econ	1	1	1	3,827–4,618	45,924	48,216
Sr Land & Water Use Analyst	0.5	1	1	3,735–4,507	49,828	52,254
Assoc Engr	2.4	3	3	3,577–4,313	146,436	148,584
Assoc Land & Water Use Analyst	2.9	3	3	3,249–3,922	130,826	134,738
Land & Water Use Analyst	0.5	1	1	2,303–3,249	28,441	29,863
Staff Services Analyst-Gen	0.1	1	1	2,031–3,171	30,057	31,563
Jr Civil Engr	1	1	1	2,651–3,048	33,547	35,201
Mgt Services Techn	0.9	–	–	1,799–2,414	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Assistance And Service Branch:						
Supvng Engr	0.8	–	–	4,306–5,721	–	–
Sr Engr	2	2	2	3,922–5,198	113,592	113,592
Assoc Engr	0.9	1	1	3,577–4,313	42,924	45,072
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Envirntl Spec III	1	1	1	3,249–3,922	47,064	47,064
Asst Engr	0.3	1	1	3,035–3,659	43,908	43,908
Staff Services Analyst-Gen	2	2	2	2,031–3,171	76,104	76,104
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Jr Engrng Techn	3	3	3	1,639–2,408	84,608	86,228
Resources Inventory Branch:						
Sr Engr	1	1	1	3,922–5,198	56,796	56,796
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,528	51,756
Assoc Engr	1	1	1	3,577–4,313	51,756	51,756
Engrng Assoc-Spec	1	1	1	3,407–4,140	49,680	49,680
Research Writer	1	1	1	3,171–3,827	45,924	45,924
Engrng Geologist	1.9	2	2	2,651–3,659	70,851	74,395
Water Resources Techn II	1.1	1	1	2,829–3,437	41,244	41,244
Graphic Artist	1	1	1	2,352–2,829	32,168	33,528
Editorial Techn	1	1	1	2,163–2,590	30,204	31,080
Info Systems Techn	1	1	1	1,789–2,520	29,770	30,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(40,934)	–	–
Temporary Help	4.4	0.1	0.1	(134,243)	1,203	1,203
Totals, Southern District	52.1	50.1	50.1	$2,174,340	$2,033,134	$2,064,051
TOTALS, AUTHORIZED POSITIONS [a]	2,815.8	2,960.9	2,960.9	$116,958,678	$124,541,219	$126,419,577
Regular/Ongoing Positions	*2,517.4*	*2,738.4*	*2,738.4*	*106,864,115*	*115,762,494*	*117,572,231*
Temporary Help	*298.4*	*222.5*	*222.5*	*5,147,216*	*4,708,308*	*4,708,308*
Overtime	–	–	–	*4,947,347*	*4,070,417*	*4,139,038*

[a] Excludes 10 positions authorized in 1992–93 and 1993–94 because the Flood Control Bond Act of 1992 was not enacted.

Environmental Protection

3900 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
General Support, Executive Office						
Chairperson	1	1	1	$8,445	$101,340	$101,340
Board Member [1]	4	4	4	27,956	111,824	111,824
C E A V	1	1	1	6,546–7,220	86,640	86,640
Advisor To Bd	0.8	1	1	6,841	82,092	82,092
C E A IV	1.9	2	2	6,188–6,822	161,070	164,958
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Sr Staff Counsel-Spec	2.8	4	4	5,326–6,444	294,174	301,149
C E A II	1	1	1	5,363–5,913	70,788	70,788
Staff Counsel	4.1	6	6	2,959–5,588	292,833	303,980
C E A I	4	4	4	4,880–5,380	252,240	255,168
Staff Air Pollution Spec	0.6	1	–	3,928–4,742	49,488	–
Air Pollution Research Spec	1	1	1	3,928–4,742	56,904	56,904
Sr Air Pollution Spec	0.9	1	1	3,922–4,733	56,796	56,796
Assoc Air Pollution Spec	11.6	13	14	3,413–4,118	609,416	670,434
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Air Pollution Spec	0.9	1	1	2,419–3,490	41,676	41,880
Adm Asst I	0.6	1	1	2,638–3,324	31,656	33,240
Staff Services Analyst-Gen	2.2	2	2	2,031–3,171	66,480	69,816
Exec Asst	2	2	2	2,347–2,852	71,692	71,692
Sr Typist-Legal	1.3	2	2	1,849–2,768	53,692	54,870
Legal Secretary	–	1	1	2,251–2,735	27,012	28,368
Exec Secretary I	1.9	2	2	2,157–2,621	62,904	62,904
Editorial Techn	0.7	1	1	2,163–2,590	27,936	29,334
Office Techn-Typing	4.3	5	5	1,885–2,468	131,525	133,980
Office Asst-Typing	2.9	3	3	1,531–2,125	69,336	70,428
Totals	54.5	63.0	63.0	$2,798,011	$2,981,546	$3,030,617
Compliance						
Chief-Compliance Division	1	1	1	5,233–5,770	69,240	69,240
Supvng Air Pollution Spec	2	2	2	4,306–5,198	119,172	119,172
Supvng Air Resources Engr	1	1	1	4,306–5,198	62,376	62,376
Staff Air Pollution Spec	0.4	–	–	3,928–4,742	–	–
Sr Air Pollution Spec	4	4	4	3,922–4,733	227,164	227,184
Prog Mgr I	0.6	–	–	3,921–4,519	–	–
Assoc Air Resources Engr	2.3	6.5	6.5	3,577–4,313	304,327	315,195
Air Resources Engrng Assoc	10.2	8	8	3,413–4,118	384,657	391,788
Assoc Air Pollution Spec	19.5	20.5	20.5	3,413–4,118	986,059	998,635
Air Resources Engr	2.1	3	3	2,651–3,659	110,389	118,209
Instrument Techn III-Air Quality	6	6	6	2,959–3,595	258,840	258,840
Air Pollution Spec	2.9	4	4	2,419–3,490	131,565	140,675
Staff Services Analyst-Gen	1.5	1.5	1.5	2,031–3,171	48,540	50,180
Office Techn-Typing	0.4	1	1	1,885–2,468	23,090	24,243
Air Resources Techn II	1.2	1	1	1,981–2,408	28,896	28,896
Office Asst-Typing	1.6	1	1	1,531–2,125	23,724	23,724
Totals	56.7	60.5	60.5	$2,578,349	$2,778,039	$2,828,357
Research						
Medical Officer III	1	1	1	6,764–8,227	98,724	98,724
C E A II	1	1	1	5,363–5,913	70,956	70,956
Staff Toxicologist-Spec	1.7	2	2	4,618–5,587	134,088	134,088
Asst Div Chief	1	1	1	4,986–5,497	65,964	65,964
Air Pollution Research Spec	18	19	19	3,928–4,742	1,041,372	1,057,545
Sr Air Resources Engr	1	1	1	3,922–4,733	56,796	56,796
Sr Air Pollution Spec	5.5	5.5	5.5	3,922–4,733	312,378	312,378
Research Mgr II-Econ	1	1	1	3,827–4,618	55,416	55,416
Biostatistician IV	1	1	1	3,827–4,618	55,416	55,416
Assoc Air Pollution Spec	4	5.6	5.6	3,413–4,118	272,278	277,028
Research Analyst II-Econ	1	1	1	3,330–4,018	45,536	47,568
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	89,463	91,383
Air Pollution Spec	–	2	2	2,419–3,490	58,056	60,960
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Office Techn-Typing	1.4	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	27,680	28,688
Secretary	0.6	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	1.8	2	2	1,628–2,125	47,671	49,308
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Air Resources Engr	0.4	–	–	–	–	–
Totals	45.4	50.1	50.1	$2,341,013	$2,552,274	$2,582,698
Stationary Source						
C E A III	1	1	1	5,898–6,503	78,036	78,036
Asst Div Chief	2	2	2	4,986–5,497	131,928	131,928
Supvng Air Pollution Spec	2.9	3	3	4,306–5,198	184,620	187,128
Supvng Air Resources Engr	1	1	1	4,306–5,198	62,376	62,376
Staff Air Pollution Spec	6	5.5	1	3,928–4,742	300,651	56,904
Sr Air Pollution Spec	12.9	13	13	3,922–4,733	720,018	728,459
Assoc Air Resources Engr	4	5.3	5.3	3,577–4,313	256,643	260,939
Air Resources Engrng Assoc	9.3	17.3	17.3	3,413–4,118	784,686	809,493
Assoc Air Pollution Spec	24.9	31.1	35.6	3,413–4,118	1,431,398	1,690,478
Assoc Govtl Prog Analyst	2	3	3	3,171–3,827	126,919	131,665
Air Resources Engr	14.3	10	10	2,651–3,659	383,603	400,648
Air Pollution Spec	11.3	10	10	2,419–3,490	349,811	364,912
Staff Services Analyst-Gen	1.6	1	1	2,031–3,171	36,503	37,935
Office Techn-Typing	4.7	5	5	1,885–2,468	134,249	136,500
Word Processing Techn	1	1	1	1,628–2,125	24,924	25,500

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	5.5	6	6	1,531–2,125	124,375	128,235
Mgt Services Techn	0.5	–	–	–	–	–
Totals	104.9	115.2	115.2	$4,566,719	$5,130,740	$5,231,136
Monitoring And Laboratory						
C E A II	1	1	1	5,363–5,913	70,956	70,956
Spectroscopist	4	5	5	4,406–5,326	299,510	306,663
Supvng Air Pollution Spec	2.7	3	3	4,306–5,198	186,216	187,128
Supvng Air Resources Engr	2	2	2	4,306–5,198	124,752	124,752
Air Pollution Research Spec	2.1	2	2	3,928–4,742	113,808	113,808
Staff Air Pollution Spec	1	1	–	3,928–4,742	53,214	–
Sr Air Pollution Spec	11.5	12	12	3,922–4,733	665,033	672,877
Sr Air Resources Engr	1	1	1	3,922–4,733	56,796	56,796
Staff Elec & Instrumentation Engr	1	1	1	3,741–4,516	54,192	54,192
Assoc Pollution Control Engr	2	2	2	3,577–4,313	103,512	103,512
Assoc Air Resources Engr	7.3	12	12	3,577–4,313	585,735	594,336
Public Health Chemist III-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Air Pollution Spec	32	45	46	3,413–4,118	2,078,117	2,173,129
Air Resources Engrng Assoc	6.6	5	5	3,413–4,118	240,624	243,588
Instrument Techn III-Air Quality	11.4	12	12	2,959–3,595	507,230	512,330
Air Pollution Spec	18.2	19	19	2,419–3,490	695,141	727,487
Instrument Techn II-Air Quality	14.1	16	16	2,696–3,276	595,091	607,971
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,630	36,358
Air Resources Engr	1.3	1	1	2,651–3,048	39,357	41,321
Instrument Techn I-Air Quality	0.8	2	2	2,352–2,858	57,510	60,396
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Techn-Typing	3	3	3	1,885–2,468	80,104	81,360
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Stock Clerk	1.3	1	1	1,728–2,266	23,715	24,900
Word Processing Techn	1.1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1.6	2	2	1,531–2,125	46,508	47,448
Totals	132.0	154.0	154.0	$5,887,090	$6,874,219	$7,003,776
Technical Support						
C E A II	1	1	1	5,363–5,913	70,956	70,956
Asst Div Chief	1	1	1	4,986–5,497	65,964	65,964
Supvng Air Pollution Spec	2	2	2	4,306–5,198	124,752	124,752
Supvng Air Resources Engr	1	1	1	4,306–5,198	62,376	62,376
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Air Pollution Research Spec	1	1	1	3,928–4,742	56,904	56,904
Staff Air Pollution Spec	6.2	8	1.5	3,928–4,742	434,376	77,832
Sr Air Pollution Spec	6.4	7	7	3,922–4,733	387,850	394,254
Sr Air Resources Engr	3	3	3	3,922–4,733	170,388	170,388
DP Mgr II	1.8	2	2	3,827–4,618	101,340	103,632
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Chief Meteorologist	1	1	1	3,819–4,616	55,392	55,392
Assoc Air Resources Engr	3.4	8.5	8.5	3,577–4,313	397,707	409,225
Staff Programmer Analyst-Spec	3	3	3	3,486–4,205	142,752	144,840
Staff Info Systems Analyst-Spec	3.4	4	4	3,486–4,205	192,771	197,364
Air Resources Engrng Assoc	11.2	13.6	13.6	3,413–4,118	644,078	658,321
Assoc Air Pollution Spec	27.7	32.2	38.7	3,413–4,118	1,501,245	1,859,073
Assoc Programmer Analyst-Spec	8.9	9	9	3,330–4,018	410,237	423,212
Assoc Info Systems Analyst-Spec	5.8	6	6	3,330–4,018	273,348	281,742
Assoc Meteorologist	5.3	6	6	3,324–4,010	272,700	278,416
Statistical Methods Analyst III	1	1	1	3,324–4,010	48,120	48,120
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,889	45,769
Telecomm Systems Analyst II	1	1	1	3,171–3,827	45,924	45,924
Air Resources Engr	5.3	4	4	2,651–3,659	148,517	155,092
Computer Operations Spec II	2	2	2	3,029–3,651	82,854	86,612
Air Pollution Spec	8.6	10	10	2,419–3,490	367,759	379,865
Asst Info Systems Analyst	2	2	2	2,240–3,330	69,405	72,869
Programmer II	0.6	1	1	2,770–3,330	34,213	35,923
Asst Meteorologist	2.3	1	1	2,759–3,324	39,888	39,888
Staff Services Analyst-Gen	1.4	1	1	2,031–3,171	33,518	35,198
Info Systems Techn Spec I	0.8	2	2	2,520–3,029	61,740	64,824
Programmer I	0.4	–	–	2,240–2,638	–	–
Info Systems Techn	2.2	1	1	1,789–2,520	30,240	30,240
Computer Operator	0.1	–	–	1,789–2,520	–	–
Office Techn-Typing	2.2	2	2	1,885–2,468	51,040	52,218
Mgt Services Techn	0.7	1	1	1,799–2,414	28,932	28,968
Air Resources Techn II	1	1	1	1,981–2,408	28,896	28,896
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	2.4	3	3	1,531–2,125	68,588	70,824
Totals	132.1	147.3	147.3	$5,948,355	$6,716,623	$6,823,837
General Support, Administrative Services						
C E A II	1	1	1	5,363–5,913	70,956	70,956
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	6.7	5.8	5.8	3,486–4,205	287,922	290,603
Govtl Auditor III	1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,889	45,769
Regional Admin Officer I	–	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	2.7	3.9	3.9	3,171–3,827	166,218	169,912
Assoc Govtl Prog Analyst	5.6	5.6	5.6	3,171–3,827	253,266	255,334
Labor Relations Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	2.8	3	3	3,171–3,827	131,850	135,037

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Mgt Analyst	2	2	2	3,171–3,827	89,113	91,073
Business Service Officer II-Supvr	0.7	1	1	2,891–3,486	36,068	37,872
Acctg Officer-Spec	0.8	1	1	2,770–3,330	36,801	38,607
Sr Delineator	1	1	1	2,696–3,276	39,312	39,312
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Staff Services Analyst-Gen	4.4	4	4	2,031–3,171	123,110	133,426
Business Service Officer I-Spec	3.6	3	3	2,638–3,171	109,344	111,012
Business Service Officer I-Supvr	0.3	–	–	2,638–3,171	–	–
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Spec	2	2	2	2,073–2,704	56,733	58,095
Accountant I-Spec	0.9	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	0.4	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	–	1	1	1,799–2,638	31,173	32,458
Pers Services Spec I	4.8	5	5	1,787–2,586	154,908	155,160
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Sr Acct Clerk	2.7	2	2	1,885–2,468	54,960	54,960
Acctg Techn	0.7	3	3	1,885–2,468	75,608	78,645
Office Techn-Typing	4.6	5	5	1,885–2,468	126,694	130,281
Mgt Services Techn	3	2	2	1,799–2,414	57,936	57,936
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Mailing Mach Opr II	1	1	1	1,890–2,296	27,552	27,552
Acct Clerk II	1.6	1	1	1,689–2,203	22,809	23,950
Mailing Mach Opr I	1	1	1	1,628–2,141	25,692	25,692
Office Asst-Typing	2.6	3	3	1,531–2,125	60,173	63,170
Office Asst Gen	1.8	2	2	1,481–2,125	40,931	42,975
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	22,020	22,734
Totals	68.7	72.3	72.3	$2,458,304	$2,587,178	$2,634,661
Mobile Source						
Admin Law Judge I	0.5	1	1	5,456–6,599	79,188	79,188
C E A III	1	1	1	5,898–6,503	78,036	78,036
Asst Div Chief	2	2	2	4,986–5,497	131,928	131,928
Supvng Air Resources Engr	1	2	2	4,306–5,198	114,048	116,628
Supvng Air Pollution Spec	5.1	6	6	4,306–5,198	369,330	374,256
Air Pollution Research Spec	1	2	2	3,928–4,742	104,040	106,392
Sr Air Pollution Spec	13.2	14	14	3,922–4,733	759,968	776,017
Sr Pollution Control Engr	1	1	1	3,922–4,733	56,796	56,796
Sr Air Resources Engr	3.7	6	6	3,922–4,733	312,672	323,856
Assoc Air Resources Engr	2.3	17.5	17.5	3,577–4,313	760,002	795,444
Assoc Pollution Control Engr	5	5	5	3,577–4,313	258,780	258,780
Assoc Air Pollution Spec	5.7	11	11	3,413–4,118	481,917	498,621
Air Resources Engrng Assoc	13.8	25	25	3,413–4,118	1,099,349	1,144,499
Assoc Govtl Prog Analyst	0.1	0.5	0.5	3,171–3,827	22,152	22,962
Air Resources Field Rep III	3.3	4	4	3,094–3,735	178,224	179,280
Air Resources Engr	31.7	27	27	2,651–3,659	1,011,293	1,061,961
Air Resources Field Rep II	13.9	18	18	2,959–3,595	726,254	745,342
Air Pollution Spec	13	17.5	17.5	2,419–3,490	604,773	638,400
Auto Emission Test Supvr	4	5	5	2,818–3,425	196,088	199,408
Supvr-Tool & Instrument Shop	1	1	1	2,885–3,320	39,840	39,840
Air Resources Field Rep I	5	5	5	2,696–3,276	167,808	176,182
Auto Emission Test Spec III	10	10	10	2,696–3,276	378,329	383,502
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Auto Emission Test Spec II	27.4	28	28	2,463–2,993	890,912	926,722
Info Systems Techn	1.2	2	2	1,789–2,520	51,886	52,892
Auto Emission Test Spec I	12.8	13	13	1,899–2,515	333,416	348,606
Office Techn-Typing	5.8	6	6	1,885–2,468	159,478	161,913
Air Resources Techn II	3	3	3	1,981–2,408	86,688	86,688
Secretary	0.8	0.8	0.8	1,918–2,331	22,378	22,378
Office Asst-Typing	5.4	6.2	6.2	1,531–2,125	142,029	145,334
Totals	194.7	241.5	241.5	$7,613,727	$9,655,654	$9,969,903
Temporary Help	29.7	17.8	17.8	(588,573)	433,998	433,998
Overtime	–	–	–	(559,656)	742,175	742,175
TOTALS, AUTHORIZED POSITIONS	818.7	921.7	921.7	$35,339,797	$40,452,446	$41,281,158
Regular/Ongoing Positions	*789*	*903.9*	*903.9*	*34,191,568*	*39,276,273*	*40,104,985*
Temporary Help	*29.7*	*17.8*	*17.8*	*588,573*	*433,998*	*433,998*
Overtime	–	–	–	*559,656*	*742,175*	*742,175*

[1] Does not include 4 local district board members

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

Executive Office						
Board Member	5.8	6	6	$95,403	$554,246	$554,246
C E A V	1	1	1	4,880–7,220	86,640	86,640
C E A IV	0.8	1	1	4,880–7,220	81,258	81,864
C E A I	–	1	1	4,880–7,220	58,560	61,488
Advisor To Bd Mbr	5.2	6	6	5,926	426,672	426,672
Public Info Off	0.5	–	–	5,389	–	–
Asst Committee Analyst	5.2	–	–	4,653	–	–
Adm Asst I	0.8	1	1	2,638–3,324	31,656	33,240
Exec Secretary II	5.2	5	5	2,347–2,852	151,104	156,936

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	0.7	2	2	2,157–2,621	58,722	61,389
Secretary	0.5	–	–	1,918–2,331	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	23,748	24,936
Totals	26.5	24.0	24.0	$1,624,048	$1,472,606	$1,487,411
Legal Office:						
Chief Counsel I	0.3	1	1	6,061–6,682	80,184	80,184
Sr Staff Counsel-Spec	0.7	1	1	5,326–6,444	63,912	67,104
Staff Counsel	2	3	3	2,959–5,588	149,646	157,134
Sr Legal Analyst	0.4	1	1	3,171–3,827	38,847	40,795
Sr Typist-Legal	1	1	1	1,849–2,768	29,892	30,132
Totals	4.4	7.0	7.0	$230,452	$362,481	$375,349
Public Affairs Office:						
Info Off III	0.3	1	1	4,880–5,380	59,536	62,512
Committee Analyst	–	1	1	4,653	55,836	55,836
Info Officer II	0.7	1	1	3,645–4,398	43,740	45,924
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Assoc Waste Mgt Spec [1]	1.8	3	2	3,249–3,922	121,896	87,058
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	91,848	91,848
Info Officer I-Spec	–	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	70,368	71,987
Mgmt Svs Tech	–	1	1	1,799–2,414	23,946	25,144
Office Techn-Typing	1.7	–	–	1,885–2,468	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,372	19,296
Waste Mgt Spec	0.2	1	1	–	35,534	37,315
Totals	8.3	15.0	14.0	$316,709	$600,960	$580,800
Legislation Office:						
C E A I	1	1	1	4,880–7,220	62,000	64,560
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	2.5	3	3	3,171–3,827	126,926	130,926
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Secretary	1	1	1	1,918–2,331	25,077	26,334
Totals	4.8	8.0	8.0	$197,973	$318,259	$329,388
Strategic Plan Pol Dev Office:						
C E A I	–	1	1	4,880–7,220	58,804	61,744
Committee Analyst	–	1	1	4,653	55,836	55,836
Sr Wast Mgt Spec	1	1	1	3,562–4,300	42,744	44,880
Assoc Waste Mgt Spec	0.5	2	2	3,249–3,922	79,596	83,574
Assoc Govtl Prog Analyst [2]	0.3	3	1	3,171–3,827	122,028	45,924
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Totals	1.8	9.0	7.0	$78,996	$383,380	$317,554
Admin & Finance Division						
C E A II	0.6	1	1	4,880–7,220	70,956	70,956
Committee Analyst	–	1	1	4,653	55,836	55,836
Research Mgr II-Econ	–	1	1	3,827–4,618	45,924	48,216
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	45,924	48,216
Sr Info Systems Analyst-Supvr	0.1	–	–	3,827–4,618	–	–
DP Mgr II	0.3	1	1	3,827–4,618	53,736	55,416
Assoc Waste Mgt Engr	1	2	2	3,577–4,313	94,680	96,828
Staff Services Mgr I	0.3	2	2	3,486–4,205	92,292	94,380
Acctg Admin (Sup)	–	1	1	3,486–4,205	41,832	43,920
Research Mgr I-Econ	1	1	1	3,486–4,205	44,800	47,044
DP Mgr I	0.1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	2	2	3,486–4,205	92,292	94,380
Staff Info Systems Analyst-Supvr	–	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	–	3	3	3,330–4,018	121,884	127,992
Assoc Programmer Analyst-Spec	1	4	4	3,330–4,018	168,096	174,108
Research Analyst II-Econ	1.3	1	1	3,330–4,018	45,536	47,568
Research Analyst II-Gen	0.4	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Auditor	0.8	2	2	3,330–4,018	86,556	90,180
Assoc Acctg Analyst	1.2	1	1	3,330–4,018	48,216	48,216
Assoc Waste Mgt Spec	0.3	2	2	3,249–3,922	85,260	87,996
Sr Acctg Officer-Supvr	0.9	1	1	3,171–3,827	42,489	44,529
Assoc Personnel Analyst	3	5	5	3,171–3,827	209,797	216,655
Assoc Budget Analyst	2	2	2	3,171–3,827	91,383	91,848
Assoc Govtl Prog Analyst	0.6	4	4	3,171–3,827	152,208	159,840
Business Service Officer II-Spec	0.3	–	–	2,891–3,486	–	–
Business Service Officer II-Supvr	0.7	1	1	2,891–3,486	41,832	41,832
Acctg Officer-Spec	0.7	1	1	2,770–3,330	39,416	39,960
Programmer II	0.4	1	1	2,770–3,330	34,769	36,503
Librarian	0.5	1	1	2,708–3,290	37,310	39,168
Business Service Officer I-Spec	1	1	1	2,638–3,171	37,140	37,948
Staff Services Analyst-Gen	6	5	5	2,031–3,171	170,865	175,015
Pers Services Spec II	0.9	1	1	2,298–2,793	33,421	33,516
Property Controller I	–	1	1	2,073–2,739	26,570	27,896
Accountant I-Spec	0.1	1	1	2,070–2,696	27,595	28,918
Business Service Asst-Spec	1.2	3	3	1,799–2,638	76,246	78,476
Pers Services Spec I	1.8	3	3	1,787–2,586	90,292	91,924
Office Techn-Typing	2.7	6	6	1,885–2,468	146,474	151,041
Acctg Techn	2.1	3	3	1,885–2,468	81,468	82,440
Stock Clerk	1.7	1	1	1,728–2,266	24,684	25,920
Office Asst-Typing	2.2	4	4	1,531–2,125	85,081	88,210

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Analyst I-Econ	0.1	1	1	–	33,379	35,053
Research Analyst I-Gen	0.3	1	1	–	27,216	28,578
Totals	39.3	76.0	76.0	$1,435,658	$2,852,591	$2,935,658
Planning & Assistance Division						
C.E.A. II	0.4	1	1	4,880–7,220	70,956	70,956
Committee Analyst	–	1	1	4,653	55,836	55,836
Supvng Waste Mgt Spec	3.8	4	4	4,101–4,950	216,569	225,843
Sr Wast Mgt Spec	9.8	13	13	3,562–4,300	600,180	620,336
Research Mgr I-Gen	1	1	1	3,486–4,205	50,280	50,460
Research Analyst II-Gen	1.5	4	4	3,330–4,018	172,568	178,740
Assoc Waste Mgt Spec [3]	30.7	50	50	3,249–3,922	2,136,109	2,209,704
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	38,052	39,960
Waste Mgt Spec [4]	17.7	24	24	2,219–3,249	804,956	837,413
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	36,743	38,052
Office Techn-Typing	4	5	5	1,885–2,468	128,855	132,394
Secretary	0.1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	3	3	3	1,531–2,125	68,365	70,335
Research Analyst I-Gen	1.1	1	1	3,486–4,205	34,491	36,213
Totals	73.9	110.0	110.0	$2,964,096	$4,441,932	$4,594,214
Permitting & Compliance Division						
Committee Members (9)	–	–	–	$100/day	$125,000	$125,000
C E A II	0.3	1	1	4,880–7,220	65,428	68,700
Committee Analyst	–	1	1	4,653	55,836	55,836
Supvng Engrng Geologist	–	1	1	4,306–5,198	62,376	62,376
Supvng Waste Mgt Engr	0.7	–	–	4,306–5,198	–	–
Sr Waste Mgt Engr	2.8	2	2	4,118–4,970	111,756	113,592
Sr Engrng Geologist	0.7	1	1	4,118–4,970	49,416	51,888
Supvng Waste Mgt Spec	2.3	3	3	4,101–4,950	176,528	178,200
Assoc Engrng Geologist	4.8	5	5	3,577–4,313	246,272	252,629
Assoc Waste Mgt Engr	4.7	8	8	3,577–4,313	367,036	379,940
Sr Wast Mgt Spec	6.5	9	9	3,562–4,300	417,685	432,397
Research Mgr I-Econ	1	1	1	3,486–4,205	47,044	49,212
Research Analyst II-Econ	1.5	2	2	3,330–4,018	89,345	91,405
Assoc Waste Mgt Spec	21.3	33	33	3,249–3,922	1,386,381	1,442,563
Assoc Govtl Prog Analyst	1.4	1	1	3,171–3,827	40,294	42,314
Engrng Geologist	2.3	3	3	2,651–3,659	109,600	115,080
Waste Mgt Engr	4.9	11	11	2,651–3,659	401,943	420,812
Waste Mgt Spec	28.4	32	32	2,219–3,249	1,076,325	1,120,639
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	7.6	9.5	9.5	1,885–2,468	231,745	241,067
Office Asst-Typing	2.5	3	3	1,531–2,125	71,172	71,172
Totals	94.0	128.5	128.5	$3,630,801	$5,193,606	$5,378,470
Research & Technology Dev Division						
C E A II	0.3	1	1	4,880–7,220	66,588	69,500
Committee Analyst	–	1	1	4,653	55,836	55,836
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	55,252	58,012
Sr Waste Mgt Engr	0.5	3	3	4,118–4,970	154,404	160,572
Supvng Waste Mgt Spec	1	2	2	4,101–4,950	108,612	111,072
Assoc Waste Mgt Engr	2.8	6	6	3,577–4,313	284,040	290,484
Sr Wast Mgt Spec	1.7	4	4	3,562–4,300	195,698	201,398
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Assoc Waste Mgt Spec [1]	7.9	15	14	3,249–3,922	631,929	609,009
Assoc Govtl Prog Analyst [5]	–	1	1	3,171–3,827	38,052	39,960
Waste Mgt Engr [6]	7.0	13	11	2,651–3,659	485,806	430,340
Engrng Geologist	0.3	1	1	2,651–3,659	43,908	43,908
Waste Mgt Spec	1.9	5	5	2,219–3,249	145,644	152,935
Office Techn-Typing	2.9	4	4	1,885–2,468	97,290	102,141
Office Asst-Typing	0.8	–	–	–	–	–
Research Analyst I-Gen	0.2	–	–	–	–	–
Staff Services Analyst-Gen	0.7	1	1	–	34,140	35,852
Totals	30.0	59.0	56.0	$1,215,125	$2,445,415	$2,409,235
Temporary Help	23.2	0.5	0.5	576,188	8,000	8,000
Overtime	–	–	–	403,480	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	306.2	437.0	431.0	$12,673,526	$18,083,230	$18,420,079
Regular/Ongoing Positions	*283.0*	*436.5*	*430.5*	*11,693,858*	*17,946,230*	*18,283,079*
Temporary Help	*23.2*	*0.5*	*0.5*	*576,188*	*8,000*	*8,000*
Overtime	–	–	–	*403,480*	*4,000*	*4,000*
Committee Members (9)	–	–	–	–	*125,000*	*125,000*

[1] 1 position limited term to June 30, 1993.
[2] 2 positions limited term to June 30, 1993.
[3] 5 positions limited term to June 30, 1994.
[4] 3 positions limited term to June 30, 1994.
[5] 1 position limited term to June 30, 1994.
[6] 2 positions limited term to June 30, 1993 and 1 position limited term to June 30, 1994.

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administration						
Director	0.4	1	1	$39,605	$95,052	$95,052
Chief Dep Director	–	1	1	7,240	86,880	86,880
C E A	–	2	2	4,880–7,220	117,120	122,976
Dep Director	0.5	–	–	6,212	–	–
Info Off III	–	1	1	4,880–5,380	58,804	61,744
Special Asst-Pest Mgt	0.6	1	1	4,762–5,250	57,144	60,000
Info Officer II	1	–	–	3,645–4,398	–	–
Staff Services Mgr I	0.5	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.7	3	3	3,171–3,827	127,555	131,653
Exec Secretary II	0.6	1	1	2,347–2,852	33,824	34,224
Exec Secretary I	0.4	–	–	2,157–2,621	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,262	27,480
Office Asst-Typing	0.4	1	1	1,531–2,125	20,508	21,528
Temporary Help	2	–	–	(42,996)	–	–
Overtime	–	–	–	(716)	–	–
Totals	9.1	13.0	13.0	$381,208	$674,609	$691,997
Pesticide Registration						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Chief Chemist-Pesticide Eval	1	1	1	4,107–4,965	59,580	59,580
Sr Pesticide Scientist-Physiology	1	1	1	3,740–4,515	54,180	54,180
Sr Pesticide Scientist-Microbiology	1	1	1	3,740–4,515	54,180	54,180
Sr Pesticide Scientist-Entomology	1	1	1	3,740–4,515	54,180	54,180
Sr Pesticide Scientist-Chem	1.1	3	3	3,740–4,515	143,940	148,428
Sr Pesticide Scientist-Biology	1	1	1	3,740–4,515	54,180	54,180
Agri Prog Supvr III-Pest Mgt	3	3	3	3,735–4,507	162,252	162,252
Staff Services Mgr I	0.7	1	1	3,486–4,205	41,832	43,920
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Prog Spec-Ag Chem	–	2	2	3,407–4,107	81,768	85,856
Assoc Programmer Analyst-Spec	3	4	4	3,330–4,018	178,328	184,500
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	47,846	48,216
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Prog Spec-Pest Mgt	1	1	1	3,249–3,922	47,064	47,064
Assoc Pesticide Review Scientist	5	6.5	6.5	3,182–3,834	287,316	290,178
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Assoc Info Systems Analyst-Supvr	0.8	1	1	3,171–3,827	45,924	45,924
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Supvr Of Regis-Agric Chemicals	3	3	3	2,956–3,562	128,232	128,232
Business Service Officer II-Spec	–	1	1	2,891–3,486	41,832	41,832
Asst Info Systems Analyst	2	2	2	2,240–3,330	58,336	61,264
Programmer II	2	2	2	2,770–3,330	72,571	76,203
Regis Spec-Agric Chemicals	29.3	35	35	2,070–3,249	1,224,204	1,251,264
Staff Services Analyst-Gen	3	3	3	2,031–3,171	98,064	99,655
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Programmer I	3.5	4	4	2,240–2,638	122,101	125,782
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Library Tech Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	1	1	1	1,885–2,468	26,030	27,067
Library Tech Asst II	1	1	1	2,008–2,440	29,280	29,280
Supvng Prog Techn II-Pesticide	1	1	1	2,008–2,440	29,280	29,280
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Pesticide	4.7	5	5	1,885–2,290	136,487	137,400
Key Data Supvr I	0.7	1	1	1,864–2,266	27,087	27,192
Office Asst Gen	1.3	8	8	1,481–2,125	151,236	157,620
Office Asst-Typing	4.9	6.6	6.6	1,531–2,125	140,000	144,928
Key Data Operator	7.7	13	13	1,538–2,125	276,774	288,279
Word Processing Techn	3.6	5	5	1,628–2,125	118,116	121,469
Prog Techn I-Pesticide	1.9	2	2	1,749–2,125	51,000	51,000
Asst Clerk	0.5	–	–	1,322–1,607	–	–
Temporary Help	8.1	9.4	9.4	(177,162)	262,664	262,664
Overtime	–	–	–	(19,127)	–	–
Totals	108.1	138.5	138.5	$3,743,007	$4,627,776	$4,714,961
Pesticide Use Enforcement						
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	77,328	77,328
Staff Counsel	1.3	2	2	2,959–5,588	134,112	134,112
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Agri Prog Supvr IV-Pest Mgt	–	1	1	4,729	56,748	56,748
Agri Prog Supvr III-Pest Mgt	0.6	–	–	3,735–4,507	–	–
Agri Prog Supvr II-Pest Mgt	3	3	3	3,562–4,300	149,202	151,500
Prog Spec-Agric Chemicals	1.2	3	3	3,407–4,107	137,985	141,492
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Special Investigator	–	1	1	3,059–3,684	36,708	38,544
Supvng Pesticide Use Spec	4.5	5	5	2,956–3,562	203,368	207,024
Sr Pesticide Use Spec	23.4	31	31	2,696–3,249	1,124,129	1,150,340
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Pesticide Use Spec	12	14	14	2,153–2,959	442,131	454,048
Office Services Supvr III-Gen	0.5	1	1	2,282–2,774	33,118	33,288
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,160	26,184
Office Techn-Typing	6	7.6	7.6	1,885–2,468	197,901	201,903
Acctg Techn	1	1	1	1,885–2,468	24,936	26,184
Supvng Prog Techn II-Pesticide	1	1	1	2,008–2,440	29,280	29,280
Prog Techn II-Pesticide	4	4	4	1,885–2,290	109,920	109,920
Prog Techn I-Pesticide	0.9	3	3	1,749–2,125	67,476	69,564

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1.9	2.5	2.5	1,531–2,125	51,799	53,388
Office Asst Gen	0.2	1	1	1,481–2,125	22,968	23,724
Service Asst-EDP Operations	0.7	–	–	1,557–1,806	–	–
Temporary Help	0.6	1.7	1.7	(12,790)	38,946	38,946
Overtime	–	–	–	(2,892)	–	–
Totals	68.8	89.8	89.8	$2,512,219	$3,160,175	$3,220,701
Pest Mngmt Analysis & Planning						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Sr Envirntl Research Scientst-Spec	2	2	2	3,740–4,515	108,360	108,360
Sr Envirntl Research Scientst-Supvr	0.2	1	1	3,562–4,300	50,800	51,600
Assoc Envirntl Research Scientist	5.2	6	6	3,330–4,019	272,832	276,840
Biological Scientific Illustrator	0.9	1	1	2,696–3,276	39,312	39,312
Envirntl Research Scientist	0.2	1	1	2,212–3,249	33,297	34,966
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	24,372	25,596
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	1.4	2	2	1,628–2,125	46,209	48,242
Temporary Help	0.6	2.4	2.4	(13,177)	55,527	55,527
Overtime	–	–	–	(627)	–	–
Totals	13.0	18.4	18.4	$561,395	$720,901	$730,635
Envirntl Hazards Assessment						
Sr Envirntl Research Scientst-Spec	5	6	6	3,740–4,515	310,704	316,773
Agri Prog Supvr III-Pest Mgt	2	2	2	3,735–4,507	108,168	108,168
Sr Envirntl Research Scientst-Supvr	6	6	6	3,562–4,300	307,342	309,468
Assoc Envirntl Research Scientist	15.4	18	18	3,330–4,019	812,902	833,911
Assoc Programmer Analyst-Spec	0.8	1.5	1.5	3,330–4,018	68,196	69,198
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Envirntl Research Scientist	5.3	7	7	2,212–3,249	218,216	228,864
Envirntl Research Asst	1.3	4	4	2,031–2,303	99,018	103,989
Stock Clk	–	1	1	1,728–2,100	21,252	22,314
Temporary Help	8	7.7	7.7	(175,117)	173,662	173,662
Overtime	–	–	–	(683)	–	–
Totals	44.8	54.2	54.2	$1,813,515	$2,165,384	$2,212,271
Worker Health And Safety						
Sr Medical Coordinator-Pesticide	0.4	1	1	6,442–8,218	98,616	98,616
Assoc Medical Coordinator-Pesticide	0.6	–	–	5,999–7,837	–	–
Supvng Toxicologist-Mgr 1	0.6	1	1	5,346–5,894	64,152	67,356
Staff Toxicologist-Spec	4	4	4	4,618–5,587	265,284	268,176
Sr Toxicologist	1	1	1	4,616–5,579	66,948	66,948
Assoc Toxicologist	1	1	1	3,486–4,618	53,796	55,416
Sr Envirntl Hazards Scientst-Spec	–	1	1	3,740–4,515	44,880	47,124
Agri Prog Supvr III-Pest Mgt	1	1	1	3,735–4,507	54,084	54,084
Sr Industrial Hygienist	1	1	1	3,735–4,507	54,084	54,084
Sr Envirntl Hazards Scientst-Supvr	2.1	2	2	3,562–4,300	103,200	103,200
Assoc Industrial Hygienist	0.7	1	1	3,407–4,107	49,284	49,284
Assoc Envirntl Hazards Scientist	5.5	6	6	3,330–4,019	271,327	277,457
Assoc Pesticide Review Scientist	3.2	4	4	3,182–3,834	179,298	181,366
Envirntl Research Scientist	3.2	5	5	2,212–3,249	156,059	161,689
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,240	34,908
Office Techn-Typing	1	1	1	1,885–2,468	25,500	26,772
Office Asst-Typing	0.3	1	1	1,531–2,125	23,484	23,724
Temporary Help	1.1	0.9	0.9	(23,365)	20,855	20,855
Totals	27.7	32.9	32.9	$1,370,723	$1,564,091	$1,591,059
Medical Toxicology						
Supvng Toxicologist-Mgr 1	1	1	1	5,346–5,894	70,728	70,728
Staff Toxicologist-Spec	14.5	18	18	4,618–5,587	1,119,324	1,154,173
Sr Toxicologist	3	3	3	4,616–5,579	200,844	200,844
Assoc Toxicologist	2.9	3	3	3,486–4,618	141,047	147,792
Assoc Pesticide Review Scientist	7	7	7	3,182–3,834	315,124	320,244
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,068	37,584
Office Asst-Typing	0.8	1	1	1,531–2,125	21,618	22,701
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	–	–	–	(–)	12,884	12,884
Totals	31.2	35.0	35.0	$1,691,933	$1,943,137	$1,992,450
TOTALS, AUTHORIZED POSITIONS	302.7	381.8	381.8	$12,074,000	$14,856,073	$15,154,074
Regular/Ongoing Positions	*282.3*	*359.7*	*359.7*	*11,605,348*	*14,291,535*	*14,589,536*
Tempoary Help	*20.4*	*22.1*	*22.1*	*444,607*	*564,538*	*564,538*
Overtime	–	–	–	*24,045*	–	–

3940 STATE WATER RESOURCES CONTROL BOARD

State Board						
Executive:						
Chairman	1	1	1	$95,403	$90,860	$90,860
Member	3.4	4	4	92,465	352,248	352,248
Exec Director	1	1	1	7,240	86,880	86,880
C E A	1.8	2	2	4,880–7,220	142,849	146,424
Sr Water Resource Control Engr	1.3	2	2	4,118–4,970	112,048	114,716
Assoc Water Resource Control Engr	0.5	–	–	3,577–4,313	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Labor Relations Spec [19]	0.7	1	–	3,486–4,205	52,980	–
Assoc Govtl Prog Analyst	2.9	3	3	3,171–3,827	132,023	134,687
Staff Services Analyst-Gen	0.3	2.7	2.7	2,031–3,171	72,735	76,129
Exec Asst	3	4	4	2,347–2,852	142,325	142,325
Exec Secretary II	0.8	–	–	2,347–2,852	–	–
Office Techn-Typing	1.9	2.3	2.3	1,885–2,468	59,307	60,300
Totals	19.6	24.0	23.0	$1,105,452	$1,294,715	$1,255,029
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	6,355–7,007	84,084	84,084
Asst Chief Counsel	2	2	2	5,893–6,497	155,928	155,928
Sr Staff Counsel-Spec	4.6	4.6	4.6	5,326–6,444	355,601	355,709
Sr Staff Counsel-Supvr	3.5	3.5	3.5	5,072–6,137	257,686	257,754
Staff Counsel [2]	8.2	12	11.7	2,959–5,588	688,080	688,124
Staff Services Mgr I	–	0.1	0.1	3,486–4,205	4,183	4,392
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Librarian	–	1	1	2,708–3,290	32,496	34,116
Legal Support Supvr I	1	1	1	2,235–2,995	31,644	32,592
Legal Asst	1	1	1	2,326–2,799	33,507	33,588
Sr Steno-Legal	1	1	1	1,849–2,768	30,132	30,132
Sr Typist-Legal	2.9	3	3	1,849–2,768	90,141	90,396
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820
Totals	27.1	32.2	31.9	$1,640,773	$1,842,226	$1,845,559
Office Of Legislative & Public Affairs:						
C E A	0.9	1	1	4,880–7,220	64,560	64,560
Info Officer II	0.5	1	1	3,645–4,398	48,216	50,628
Info Officer I-Spec	1	1	1	3,171–3,827	41,296	43,364
Assoc Govtl Prog Analyst	2.3	4	4	3,171–3,827	173,271	177,351
Research Writer	0.5	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Asst Info Officer	–	0.5	0.5	2,638–3,171	15,828	16,620
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Totals	8.0	10.5	10.5	$328,296	$436,183	$447,443
Division Of Water Quality:						
C E A	1	1	1	4,880–7,220	78,036	78,036
Prin Control Engr	0.9	1	1	5,233–5,770	69,109	69,240
Envirntl Prog Mgr II	1	1	1	5,233–5,770	69,240	69,240
Staff Toxicologist-Supvr	2	2	2	4,398–5,321	127,602	127,704
Supvng Water Resource Engr-Supvry	2	2	2	4,306–5,198	124,752	124,752
Sr Water Resource Control Engr	6	7	7	4,118–4,970	380,850	387,756
Sr Engrng Geologist	0.3	1.4	1.4	4,118–4,970	69,183	72,643
Staff Services Mgr II-Supvry [19]	0.7	1	–	3,827–4,618	58,188	–
Envirntl Spec IV-Spec	1	3	3	3,740–4,515	143,940	148,428
Assoc Engrng Geologist	5.9	7.1	7.1	3,577–4,313	357,581	360,115
Assoc Water Resource Control Engr [19]	5.5	16.6	17.6	3,577–4,313	753,015	825,786
Envirntl Spec IV-Supvry	4.9	6	6	3,562–4,300	298,924	302,880
Staff Info Systems Analyst-Supvr [19]	0.5	1	–	3,486–4,205	50,460	–
Sanitary Engrng Assoc	3.9	4	4	3,407–4,140	197,448	198,720
Envirntl Spec III [18] [19]	27.8	37	35.5	3,249–3,922	1,642,334	1,614,134
Assoc Govtl Prog Analyst	5.4	7.7	7.7	3,171–3,827	334,696	339,604
Engrng Geologist	1	2	2	2,651–3,659	75,027	77,316
Water Resources Control Engr	2.9	7	7	2,651–3,659	242,560	254,052
Envirntl Spec II [1]	–	6.5	5.5	2,696–3,249	210,288	186,846
Staff Services Analyst-Gen	1.4	3.2	3.2	2,031–3,171	103,080	106,336
Exec Asst	1	1	1	2,347–2,852	34,026	34,224
Office Techn-Typing	2.6	3	3	1,885–2,468	82,440	82,440
Secretary	3.9	4	4	1,918–2,331	111,888	111,888
Word Processing Techn	3.4	3.8	3.8	1,628–2,125	91,929	92,906
Office Asst-Typing	1.5	4	4	1,531–2,125	83,537	86,522
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Office Services Supvr I-Typing	0.2	–	–	1,885–2,470	–	–
Totals	87.7	134.3	130.8	$4,036,759	$5,813,857	$5,775,292
Division Of Administrative Services:						
C E A	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	2.5	3	3	3,827–4,618	166,464	156,756
Acctg Administrator II	1	1	1	3,827–4,618	45,924	48,220
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Industrial Hygienist	1	1	1	3,735–4,507	54,084	54,084
Assoc Water Resource Control Engr	0.8	1	1	3,577–4,313	42,924	45,072
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	2.5	3	3	3,486–4,205	142,752	144,840
Staff Services Mgr I [19]	4.8	4	5	3,486–4,205	199,035	243,672
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	46,884	49,100
Labor Relations Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Industrial Hygienist	3.8	4	4	3,407–4,107	188,736	190,776
Assoc Programmer Analyst-Spec	9.9	10	10	3,330–4,018	457,632	471,440
Assoc Info Systems Analyst-Spec	2	2.3	2.3	3,330–4,018	104,636	107,401
Assoc Adm Analyst-Acctg	2	2	2	3,330–4,018	96,432	96,432
Assoc Govtl Prog Analyst	6.5	9	9	3,171–3,827	387,541	394,793
Assoc Mgt Analyst	1.8	2	2	3,171–3,827	90,763	91,848
Assoc Budget Analyst	4.3	5	5	3,171–3,827	208,682	216,142
Sr Acctg Officer-Spec	1.2	2	2	3,171–3,827	80,761	84,797
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	81,018	84,990
Assoc Personnel Analyst	5.5	5.5	5.5	3,171–3,827	247,966	250,197
Telecomm Systems Analyst II	1	2	2	3,171–3,827	83,976	85,884
Business Service Officer II-Spec	1.6	2	2	2,891–3,486	81,572	83,180
Sanitary Engrng Techn	–	0.7	0.7	2,463–3,437	20,689	21,722
Asst Info Systems Analyst	1	1	1	2,240–3,330	37,302	39,006
Programmer II	0.8	1	1	2,770–3,330	34,491	36,213
Acctg Officer-Spec	5	5	5	2,770–3,330	180,318	188,598
Acctg Officer-Supvr	3	3	3	2,638–3,171	106,756	110,188
Business Service Officer I-Spec	3.1	3	3	2,638–3,171	110,574	112,293
Staff Services Analyst-Gen	3.3	6.5	6.5	2,031–3,171	200,658	208,473
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Pers Services Spec II	0.7	1	1	2,298–2,793	33,516	33,516
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant I-Spec	5	6	6	2,070–2,696	171,418	174,865
Pers Services Supvr I	1.2	2	2	2,189–2,661	63,750	63,864
Programmer I	0.3	0.2	0.2	2,240–2,638	5,376	5,644
Business Service Asst-Spec	1	2	2	1,799–2,638	49,656	52,143
Pers Services Spec I	5.5	5.5	5.5	1,787–2,586	161,688	164,512
Computer Operator	1	1	1	1,789–2,520	30,240	30,240
Info Systems Techn	2	2	2	1,789–2,520	59,644	60,480
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Acctg Techn	8.1	8	8	1,885–2,468	203,914	210,462
Office Techn-Typing	5.8	5	5	1,885–2,468	129,586	133,153
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	24,900	24,900
Acct Clerk II	1.1	2	2	1,689–2,203	43,133	45,292
Mailing Mach Opr I	0.6	0.6	0.6	1,628–2,141	15,415	15,415
Key Data Operator	0.6	1.5	1.5	1,538–2,125	36,558	37,038
Office Asst-Typing	5.3	7.7	7.7	1,531–2,125	159,165	165,931
Office Asst Gen	2.7	3.2	3.2	1,481–2,125	69,468	71,321
Word Processing Techn	1.9	1.9	1.9	1,628–2,125	48,450	48,450
Totals	126.2	143.6	144.6	$4,737,583	$5,296,111	$5,445,007
Division Of Water Rights:						
C E A	1	1	1	4,880–7,220	78,036	78,036
Prin Control Engr	1	1	1	5,233–5,770	69,240	69,240
Envirntl Prog Mgr II	1	1	1	5,233–5,770	69,240	69,240
Supvng Water Resource Engr-Supvry	4	4	4	4,306–5,198	249,504	249,504
Sr Water Resource Control Engr [1]	11.5	15	14	4,118–4,970	823,362	787,052
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	3.4	5	5	3,740–4,515	251,871	258,891
Assoc Water Resource Control Engr	16.7	17	17	3,577–4,313	866,696	870,828
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Envirntl Spec IV-Supvry	3.4	4	4	3,562–4,300	205,126	206,400
Staff Services Mgr I	0.8	0.3	–	3,486–4,205	15,138	–
Sanitary Engrng Assoc	8.9	9.4	9.4	3,407–4,140	458,186	460,236
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	39,960	41,964
Assoc Programmer Analyst-Spec	–	1	1	3,330–4,018	39,960	41,964
Assoc Land & Water Use Analyst	1	1	1	3,249–3,922	47,064	47,064
Envirntl Spec III [1]	7.3	7	7	3,249–3,922	313,296	315,240
Research Writer	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Water Resources Control Engr	5.2	6.8	7.1	2,651–3,659	275,679	294,272
Sanitary Engrng Techn	1.9	2	2	2,463–3,437	73,066	74,688
Sr Delineator	1	1	1	2,696–3,276	39,312	39,312
Sr Graphic Artist	0.1	–	–	2,696–3,249	–	–
Envirntl Spec II	0.2	2	2	2,696–3,249	64,974	68,228
Recds Mgt Analyst I	0.2	1	1	2,638–3,171	32,052	33,657
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,068	37,584
Graphic Artist	2	2	2	2,352–2,829	64,466	67,161
Exec Secretary I	1	1	1	2,157–2,621	30,492	31,452
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	3.8	5.5	5.5	1,885–2,468	143,264	146,643
Secretary	0.6	0.9	0.9	1,918–2,331	25,174	26,433
Word Processing Techn	1	3	3	1,628–2,125	68,324	71,182
Office Asst-Typing	6	4.6	4.6	1,531–2,125	102,429	104,575
Office Services Supvr II-Gen	0.8	–	–	2,008–2,661	–	–
Totals	89.8	103.5	102.5	$4,183,752	$4,711,167	$4,720,034
Division Of Clean Water Programs:						
C E A	1	1	1	4,880–7,220	78,036	78,036
Prin Control Engr	1.9	2	2	5,233–5,770	138,349	138,480
Asst Div Chief-exec Officer	0.2	–	–	4,870–5,370	–	–
Supvng Engrng Geologist	0.9	1	1	4,306–5,198	51,672	54,252
Supvng Water Resource Engr-Supvry	5	5	5	4,306–5,198	311,880	311,880
Sr Water Resource Control Engr	9.7	11.9	11.9	4,118–4,970	654,470	661,639
Water Reclamation Sludge Spec	0.6	1	1	4,118–4,970	49,416	51,888
Sr Engrng Geologist	4	4	4	4,118–4,970	230,028	230,028
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Supvr-Waste Water Treatment	1	1	1	3,922–4,733	56,796	56,796
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Engrng Geologist	8.3	10.2	10.2	3,577–4,313	504,557	512,119
Assoc Water Resource Control Engr	10.8	14.7	14.7	3,577–4,313	730,375	740,159
Envirntl Spec IV-Supvry	2	2	2	3,562–4,300	103,200	103,200
Staff Services Mgr I	4	4.9	4.9	3,486–4,205	239,489	241,368
Sanitary Engrng Assoc	9.6	13	13	3,407–4,140	610,656	618,816

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Trng Coordinator	1	2	2	3,413–4,118	90,372	92,424
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	42,139	44,248
Assoc Info Systems Analyst-Spec	0.4	1.7	1.7	3,330–4,018	67,932	71,339
Envirntl Spec III	3	4	4	3,249–3,922	176,816	180,836
Assoc Govtl Prog Analyst [5]	24	34.6	34.6	3,171–3,827	1,464,783	1,503,319
Water Resources Control Engr	4.5	10.2	10.2	2,651–3,659	373,313	386,028
Engrng Geologist	0.7	8.7	8.7	2,651–3,659	286,607	300,712
Sanitary Engrng Techn	3.1	4.8	4.8	2,463–3,437	184,783	187,858
Asst Info Systems Analyst	0.5	1	1	2,240–3,330	31,656	31,656
Envirntl Spec II	0.5	2	2	2,696–3,249	67,318	70,691
Staff Services Analyst-Gen	12.6	26	26	2,031–3,171	805,770	839,596
Envirntl Spec I	1	1	1	2,219–2,665	31,980	31,980
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Info Systems Techn	0.5	–	–	1,789–2,520	–	–
Office Techn-Gen	0.8	2.5	2.5	1,885–2,468	61,410	63,102
Office Techn-Typing	12.3	14	14	1,885–2,468	375,707	379,164
Mgt Services Techn	0.5	2	2	1,799–2,414	50,508	51,636
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	0.4	1	1	1,628–2,125	24,231	25,164
Office Asst-Typing	4.9	9.5	9.5	1,531–2,125	198,369	204,834
Key Data Operator	1.5	3.5	3.5	1,538–2,125	76,061	77,982
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	137.2	206.2	206.2	$6,067,222	$8,366,643	$8,539,194
Totals, State Board	495.6	654.3	649.5	$22,099,837	$27,760,902	$28,027,558
Regional Boards						
Region 1—North Coast:						
Exec Officer I	1	1	1	5,926	71,112	71,112
Supvng Water Resource Engr-Mgrl	1	1	1	4,762–5,250	63,000	63,000
Sr Water Resource Control Engr	4	4	4	4,118–4,970	227,046	227,184
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Assoc Engrng Geologist	5.7	7	7	3,577–4,313	351,246	357,027
Assoc Water Resource Control Engr	5	6.9	6.9	3,577–4,313	340,335	344,417
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Sanitary Engrng Assoc	5.9	6.1	6.1	3,407–4,140	301,565	302,958
Envirntl Spec III [6 7]	0.6	4	1	3,249–3,922	155,952	40,936
Engrng Geologist	4	5	5	2,651–3,659	185,060	193,653
Water Resources Control Engr	1	3.4	3.4	2,651–3,659	115,388	121,166
Envirntl Spec II	1	1	1	2,696–3,249	34,398	36,123
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Exec Asst	1	1	1	2,347–2,852	31,388	32,944
Envirntl Spec I	1	1	1	2,219–2,665	31,980	31,980
Office Techn-Typing	1	1.3	1.3	1,885–2,468	34,266	34,605
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Sanitary Engrng Techn Trainee	1.5	–	–	1,639–2,408	–	–
Office Asst-Typing	2.3	3	3	1,531–2,125	65,164	67,236
Totals	40.0	49.7	46.7	$1,787,572	$2,183,316	$2,099,757
Region 2—San Francisco Bay:						
Exec Officer II	1	1	1	6,521	78,252	78,252
Prin Control Engr	1	1	1	5,233–5,770	69,240	69,240
Supvng Water Resource Engr-Supvry	4	4	4	4,306–5,198	249,504	249,504
Sr Water Resource Control Engr	5.4	7	7	4,118–4,970	389,049	393,603
Sr Engrng Geologist	2.3	3	3	4,118–4,970	168,756	170,388
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Envirntl Spec IV-Spec	–	1.6	1.6	3,740–4,515	71,808	75,398
Assoc Engrng Geologist	8.4	9.9	9.9	3,577–4,313	472,536	490,148
Assoc Water Resource Control Engr [1]	12.6	17	16	3,577–4,313	813,103	792,327
Envirntl Spec IV-Supvry	5	6	6	3,562–4,300	300,744	302,880
Sanitary Engrng Assoc	8.7	7	7	3,407–4,140	336,297	344,562
Envirntl Spec III [8]	6.6	9.5	9.5	3,249–3,922	409,836	424,813
Assoc Govtl Prog Analyst	–	0.1	0.1	3,171–3,827	3,805	3,996
Water Resources Control Engr [9]	8.6	23.4	22.7	2,651–3,659	816,831	829,440
Engrng Geologist	4.3	8	8	2,651–3,659	281,051	294,738
Sanitary Engrng Techn	0.2	1	1	2,463–3,437	29,925	31,419
Envirntl Spec II	1.2	7.6	7.6	2,696–3,249	259,147	268,219
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	76,104	76,104
Exec Asst	1	1	1	2,347–2,852	35,077	35,077
Info Systems Techn	1.3	1.8	1.8	1,789–2,520	47,268	47,983
Office Techn-Typing [2]	2.9	3.8	3.5	1,885–2,468	100,306	94,312
Sanitary Engrng Techn Trainee	0.8	–	–	1,639–2,408	–	–
Stock Clerk	1	1	1	1,728–2,266	24,300	25,200
Word Processing Techn	0.5	1.7	1.7	1,628–2,125	37,386	38,358
Office Asst-Typing	1.9	2.4	2.4	1,531–2,125	54,331	55,358
Totals	82.6	122.8	120.8	$3,764,811	$5,222,108	$5,288,771
Region 3--Central Coast:						
Exec Officer I	1	1	1	5,926	71,112	71,112
Supvng Water Resource Engr-Mgrl	1	1	1	4,762–5,250	63,000	63,000
Sr Water Resource Control Engr	3	3.2	3.2	4,118–4,970	180,271	180,766
Envirntl Spec IV-Spec [1]	1	2	1	3,740–4,515	99,060	54,180
Assoc Engrng Geologist	2.6	5.2	5.2	3,577–4,313	242,301	249,242

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Water Resource Control Engr	7.2	9.9	9.9	3,577–4,313	492,246	499,120
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Sanitary Engrng Assoc	7	7	7	3,407–4,140	345,513	347,490
Envirntl Spec III [3 7]	–	4.5	2.5	3,249–3,922	176,623	103,583
Water Resources Control Engr [10]	3.6	8.1	7.6	2,651–3,659	294,812	289,884
Engrng Geologist	1.1	1.2	1.2	2,651–3,659	50,270	50,590
Sanitary Engrng Techn	0.9	1	1	2,463–3,437	30,909	32,451
Envirntl Spec II	–	0.2	0.2	2,696–3,249	6,470	6,794
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Office Techn-Typing [2]	1	1.3	1	1,885–2,468	34,266	27,480
Sanitary Engrng Techn Trainee	0.1	–	–	1,639–2,408	–	–
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Office Asst-Typing	2.4	3	3	1,531–2,125	71,172	71,172
Totals	35.9	52.6	48.8	$1,656,478	$2,310,449	$2,199,288
Region 4--Los Angeles:						
Exec Officer II	1	1	1	6,521	78,252	78,252
Prin Control Engr	1	1	1	5,233–5,770	69,240	69,240
Envirntl Prog Mgr II	1	1	1	5,233–5,770	69,240	69,240
Supvng Water Resource Engr-Supvry	3.2	4	4	4,306–5,198	247,034	249,504
Sr Water Resource Control Engr	5.4	7	7	4,118–4,970	386,878	394,747
Sr Engrng Geologist	2.1	3	3	4,118–4,970	164,398	169,072
Assoc Engrng Geologist	3.9	8.1	8.1	3,577–4,313	360,655	378,573
Assoc Water Resource Control Engr [3]	5.7	8.2	6.2	3,577–4,313	382,786	304,024
Envirntl Spec IV-Supvry	4.7	5	5	3,562–4,300	244,986	251,170
Sanitary Engrng Assoc	12.5	12	12	3,407–4,140	594,226	596,160
Envirntl Spec III [11]	4.8	7.3	7.3	3,249–3,922	310,784	319,252
Regional Adm Officer II	1	1	1	3,171–3,827	41,296	43,364
Assoc Govtl Prog Analyst	0.4	1	1	3,171–3,827	40,795	42,839
Info Officer I-Spec	1	1	1	3,171–3,827	40,962	43,014
Water Resources Control Engr [13]	11.9	32	28.6	2,651–3,659	1,110,708	1,047,035
Engrng Geologist	9.8	12	12	2,651–3,659	435,306	456,690
Envirntl Spec II	4	9.1	9.1	2,696–3,249	312,914	327,558
Staff Services Analyst-Gen	0.8	1.1	1.1	2,031–3,171	31,342	32,911
Marine Biologist	1	1	1	2,031–3,016	32,244	33,858
Exec Asst	1	1	1	2,347–2,852	32,205	33,816
Office Services Supvr I-Typing	0.4	1	1	1,885–2,470	26,180	26,184
Info Systems Techn	–	1	1	1,789–2,520	21,468	22,541
Office Techn-Typing [12]	2.7	4.6	4.5	1,885–2,468	115,258	117,272
Mgt Services Techn	2.8	2	2	1,799–2,414	56,408	57,502
Sanitary Engrng Techn Trainee	1	1	1	1,639–2,408	27,180	28,536
Office Asst-Typing	5	7	7	1,531–2,125	147,938	152,955
Totals	88.1	133.4	127.9	$3,786,824	$5,380,683	$5,345,309
Region 5--Central Valley:						
Exec Officer II	1	1	1	6,521	78,252	78,252
Prin Control Engr	2	2	2	5,233–5,770	138,480	138,480
Supvng Water Resource Engr-Supvry	6	6	6	4,306–5,198	374,256	374,256
Supvng Engrng Geologist	1	1	1	4,306–5,198	62,376	62,376
Sr Engrng Geologist	2	2	2	4,118–4,970	106,707	109,201
Sr Water Resource Control Engr	12.9	14	14	4,118–4,970	790,608	793,080
Envirntl Spec IV-Spec	2.7	3	3	3,740–4,515	161,868	162,540
Sr Land & Water Use Analyst	6	6	6	3,735–4,507	324,504	324,504
Assoc Engrng Geologist [2]	16.3	21.6	21.3	3,577–4,313	1,065,063	1,071,746
Assoc Water Resource Control Engr [6]	14.1	22.8	19.8	3,577–4,313	1,085,894	977,329
Public Health Chemist III-Spec	0.5	1	1	3,486–4,205	49,938	50,460
Sanitary Engrng Assoc	11.6	14	14	3,407–4,140	645,695	656,911
Assoc Land & Water Use Analyst [3]	4	7	5	3,249–3,922	305,220	229,188
Envirntl Spec III [3 11]	2.5	8	6	3,249–3,922	326,929	257,856
Regional Adm Officer II	1	1	1	3,171–3,827	45,924	45,924
Water Resources Control Engr [14]	23.6	45.5	41	2,651–3,659	1,679,603	1,594,283
Engrng Geologist	0.5	3	3	2,651–3,659	95,436	100,224
Envirntl Spec II	–	1.7	1.7	2,696–3,249	54,998	57,749
Land & Water Use Analyst [6]	–	3	–	2,303–3,249	82,908	–
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	1	1	1	2,031–3,171	28,968	28,968
Exec Asst	1	1	1	2,347–2,852	36,834	36,834
Office Services Supvr II-Gen	1	1	1	2,008–2,661	27,492	28,872
Business Service Asst-Spec	0.4	1	1	1,799–2,638	28,968	28,968
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	2	2.6	2.6	1,885–2,468	66,007	68,503
Sanitary Engrng Techn Trainee	–	1	1	1,639–2,408	25,606	26,884
Regional Adm Techn	0.7	1	1	1,953–2,375	28,500	28,500
Word Processing Techn	5.6	6.9	6.9	1,628–2,125	163,531	168,266
Office Asst-Typing	2	3	3	1,531–2,125	63,780	66,945
Office Asst Gen	2	2	2	1,481–2,125	47,448	47,448
Totals	125.4	186.1	171.3	$5,845,892	$8,060,085	$7,682,839
Region 6--Lahontan:						
Exec Officer I	1	1	1	5,926	71,112	71,112
Supvng Water Resource Engr-Mgrl	1	1	1	4,762–5,250	63,000	63,000
Supvng Water Resource Engr-Supvry	1	1	1	4,306–5,198	62,376	62,376
Sr Water Resource Control Engr	2	3	3	4,118–4,970	163,008	165,480
Envirntl Spec IV-Spec	0.7	1	1	3,740–4,515	54,180	54,180

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Engrng Geologist [10]	0.8	1.5	1	3,577–4,313	73,218	51,756
Assoc Water Resource Control Engr	6	9	9	3,577–4,313	435,012	446,714
Envirntl Spec IV-Supvry	1	1	1	3,562–4,300	51,600	51,600
Sanitary Engrng Assoc	2.1	1	1	3,407–4,140	46,947	48,933
Envirntl Spec III [7]	1.5	2.5	2.5	3,249–3,922	107,037	110,547
Public Health Chemist II	0.5	–	–	3,171–3,827	–	–
Engrng Geologist	0.7	2	2	2,651–3,659	72,915	76,469
Water Resources Control Engr [4]	7.7	14.2	13.1	2,651–3,659	506,601	492,822
Envirntl Spec II	–	1.5	1.5	2,696–3,249	48,528	50,957
Regional Adm Officer I	1	1	1	2,200–3,171	33,518	35,198
Exec Asst	1	1	1	2,347–2,852	31,947	33,544
Info Systems Techn	1.5	1.5	1.5	1,789–2,520	38,303	39,336
Office Techn-Typing	2	2.5	2.5	1,885–2,468	64,564	66,363
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	1.9	3	3	1,531–2,125	67,847	69,198
Totals	34.4	49.7	48.1	$1,455,009	$2,020,681	$2,018,553
Region 7--Colorado River Basin:						
Exec Officer I	1	1	1	5,926	71,112	71,112
Supvng Water Resource Engr-Mgrl	1	1	1	4,762–5,250	63,000	63,000
Sr Water Resource Control Engr	1.5	2.1	2.1	4,118–4,970	116,470	119,313
Sr Engrng Geologist	1	1	1	4,118–4,970	52,320	54,866
Assoc Engrng Geologist [10]	2	3.7	3.2	3,577–4,313	166,338	151,982
Assoc Water Resource Control Engr	1.7	1	1	3,577–4,313	42,924	45,072
Sanitary Engrng Assoc	1.5	1	1	3,407–4,140	45,642	47,890
Envirntl Spec III [6 7]	2	5.5	2.5	3,249–3,922	230,586	114,597
Engrng Geologist	1.2	1	1	2,651–3,659	31,812	33,408
Water Resources Control Engr [15]	1.2	7.6	7.2	2,651–3,659	242,304	241,087
Sanitary Engrng Techn	0.6	2	2	2,463–3,437	82,488	82,488
Envirntl Spec II [3]	1.6	5.2	3.2	2,696–3,249	176,890	116,294
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Business Service Asst-Spec	1	1	1	1,799–2,638	28,968	28,968
Jr Chemist	0.6	1	1	2,260–2,590	27,459	28,833
Office Techn-Typing [15]	0.3	1.4	1	1,885–2,468	32,900	25,048
Sanitary Engrng Techn Trainee	0.9	1	1	1,639–2,408	19,668	20,652
Word Processing Techn	1.4	2	2	1,628–2,125	49,058	50,568
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Totals	23.0	40.5	34.2	$953,115	$1,552,215	$1,367,454
Region 8--Santa Ana:						
Exec Officer I	1	1	1	5,926	71,112	71,112
Supvng Water Resource Engr-Mgrl	1	1	1	4,762–5,250	63,000	63,000
Sr Water Resource Control Engr	3	3.7	3.7	4,118–4,970	204,979	206,710
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Envirntl Prog Mgr I	1	1	1	4,101–4,950	59,400	59,400
Assoc Engrng Geologist [10]	1.8	3.5	3	3,577–4,313	156,840	142,044
Assoc Water Resource Control Engr [16]	2.2	10.1	7.7	3,577–4,313	448,841	360,023
Envirntl Spec IV-Supvry	2	2	2	3,562–4,300	103,200	103,200
Sanitary Engrng Assoc	4.7	5	5	3,407–4,140	247,870	248,400
Envirntl Spec III [5]	4.4	5.5	5.5	3,249–3,922	239,638	245,232
Engrng Geologist	3	4	4	2,651–3,659	144,946	151,962
Water Resources Control Engr [17]	4.8	13.5	11.4	2,651–3,659	480,006	428,466
Sanitary Engrng Techn	1	1	1	2,463–3,437	39,144	41,082
Envirntl Spec II	–	4.2	4.2	2,696–3,249	135,879	142,683
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Exec Asst	0.1	1	1	2,347–2,852	31,044	31,044
Office Techn-Typing	–	0.4	0.4	1,885–2,468	9,048	9,499
Sanitary Engrng Techn Trainee	0.1	2	2	1,639–2,408	44,972	47,222
Office Asst-Typing	2.7	4	4	1,531–2,125	87,640	89,650
Totals	34.8	64.9	59.9	$1,592,712	$2,662,407	$2,535,577
Region 9--San Diego:						
Exec Officer I	1	1	1	5,926	71,112	71,112
Supvng Water Resource Engr-Mgrl	1	1	1	4,762–5,250	62,783	63,000
Sr Water Resource Control Engr [20]	3	4.1	4.6	4,118–4,970	226,300	254,770
Envirntl Spec IV-Spec	2	2	2	3,740–4,515	108,360	108,360
Assoc Engrng Geologist [10]	1.6	3.1	2.6	3,577–4,313	141,725	123,871
Assoc Water Resource Control Engr [1 20]	2.4	6.5	6	3,577–4,313	299,280	286,841
Sanitary Engrng Assoc	2	4	4	3,407–4,140	188,901	191,964
Envirntl Spec III [5]	2.1	7	7	3,249–3,922	288,585	298,788
Water Resources Control Engr [19]	4.3	11.3	10.3	2,651–3,659	348,767	330,523
Engrng Geologist	1	3.7	3.7	2,651–3,659	126,545	132,796
Sanitary Engrng Techn	1.8	2	2	2,463–3,437	72,923	76,570
Envirntl Spec II	–	3.7	3.7	2,696–3,249	119,720	125,696
Regional Adm Officer I	1	1	1	2,200–3,171	38,052	38,052
Exec Asst	1	1	1	2,347–2,852	33,396	34,218
Office Techn-Typing	–	0.3	0.3	1,885–2,468	6,786	7,125

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Serv Supvr I (Typing)	–	1	1	1,885–2,291	22,620	23,751
Word Processing Techn	1	1	1	1,628–2,125	25,284	25,500
Office Asst-Typing	0.9	2	2	1,531–2,125	42,558	43,500
Totals	26.1	55.7	54.2	$1,199,204	$2,223,697	$2,236,437
Totals, Regional Boards	490.3	755.4	711.9	$22,041,617	$31,615,641	$30,773,985
Temporary Help	29.0	33.9	33.4	645,751	836,260	820,260
Overtime	–	–	–	297,191	535,964	535,964
Board Member Stipend	–	–	–	75,400	96,000	96,000
TOTALS, AUTHORIZED POSITIONS	1,014.9	1,443.6	1,394.8	$45,159,796	$60,844,767	$60,253,767
Regular/Ongoing Positions	*985.9*	*1,409.7*	*1,361.4*	*44,216,854*	*59,472,543*	*58,897,543*
Temporary Help	*29.0*	*33.9*	*33.4*	*645,751*	*836,260*	*820,260*
Overtime	–	–	–	*297,191*	*535,964*	*535,964*

[1] 1.0 positions limited to 6-30-93.
[2] 0.3 positions limited to 6-30-93.
[3] 2.0 positions limited to 6-30-93.
[4] 1.1 positions limited to 6-30-93.
[5] 1.0 positions limited to 6-30-94.
[6] 3.0 positions limited to 6-30-93.
[7] 0.5 positions limited to 6-30-94.
[8] 1.5 positions limited to 6-30-94.
[9] 0.7 positions limited to 6-30-93.
[10] 0.5 positions limited to 6-30-93.
[11] 2.0 positions limited to 6-30-94.
[12] 0.1 positions limited to 6-30-93.
[13] 3.4 positions limited to 6-30-93.
[14] 4.5 positions limited to 6-30-93.
[15] 0.4 positions limited to 6-30-93.
[16] 2.4 positions limited to 6-30-93.
[17] 2.1 positions limited to 6-30-93.
[18] 1.5 positions limited to 6-30-93.
[19] 1.0 permanent position reclassed on a temporary basis to 6-30-93.
[20] 0.5 permanent position reclassed on a temporary basis to 6-30-93.

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL

Cabinet Office:						
Directors Office:						
Director	–	1	1	$7,921	$95,052	$95,052
Chief Deputy Director	–	1	1	7,240	86,880	86,880
Staff Toxicologist-Spec	0.8	1	1	4,618–5,587	55,416	58,188
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Exec Secty II	–	1	1	2,347–2,852	28,164	29,568
Exec Secty I	–	1	1	2,157–2,621	25,884	27,180
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Word Processing Techn	1	1	1	1,628–2,125	22,608	23,736
Temporary Help	1.6	6.2	6.2	(57,150)	68,860	68,860
Overtime	–	–	–	(940)	47,165	47,165
Totals	3.4	14.2	14.2	$131,031	$496,233	$506,145
Assistant Directors Office:						
Deputy Director	–	1	1	6,841	82,092	82,092
Policy, Aud, And Prog Eval:						
Sr Hazardous Materials Spec-Supvry	3	3	3	3,562–4,300	145,944	148,080
Health Prog Audit Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Air Pollution Spec	1	1	1	3,413–4,118	49,247	49,416
Health Prog Audtior III	1	2	2	3,330–4,018	88,176	90,180
Assoc Hazardous Materials Spec	1	1	1	3,249–3,922	47,064	47,064
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,212	45,096
Waste Mgt Engr	1	1	1	2,651–3,659	31,812	33,408
Air Pollution Spec	0.2	1	1	2,419–3,490	29,028	30,480
Health Prog Auditor II	3	3	3	2,770–3,330	108,960	112,410
Hazardous Materials Spec	2	2	2	2,219–3,249	65,616	66,948
Sr Pesticide Use Spec	1	1	1	2,696–3,249	32,352	33,972
Word Processing Techn	2	2	2	1,628–2,125	49,260	50,452
Office Asst-Typing	1	1	1	1,531–2,125	18,834	19,776
Legislation:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Hazardous Materials Spec	1	3	3	3,249–3,922	133,116	135,060
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,171–3,827	22,962	22,962
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,052	33,657
Office Asst Gen	1	1	1	1,481–2,125	18,290	19,206
Statewide Planning:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	2	2	2	4,118–4,970	113,592	113,592
Assoc Waste Mgt Engr	2	2	2	3,577–4,313	103,512	103,512
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	51,600	51,600
Associate Envrn Planner (soc)	4	4	4	3,330–4,018	184,608	186,612
Assoc Hazardous Materials Spec	3.5	3.5	3.5	3,249–3,922	160,686	161,658
Waste Mgt Engr	4.3	6	6	2,651–3,659	220,960	231,542
Sr Word Processing Techn	1	1	1	1,957–2,379	27,042	27,192
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	2	2.1	2.1	1,628–2,125	52,954	53,051
Temporary Help	0.7	–	–	(25,994)	–	–
Overtime	–	–	–	(1,512)	–	–
Totals	45.2	51.1	51.1	$1,851,031	$2,099,991	$2,136,038
Public Information Office:						
C E A	1	1	1	4,880–7,220	64,560	64,560
Info Officer I-Spec	4	4	4	3,171–3,827	181,412	183,541
Asst Info Officer	0.2	1	1	2,638–3,171	31,656	33,240
Office Techn-Typing	1	1	1	1,885–2,468	26,878	27,480
Totals	6.2	7.0	7.0	$255,293	$304,506	$308,821
Office Of The Science Advisor:						
Supvng Toxicologist	1	1	1	4,836–5,850	70,200	70,200
Staff Toxicologist-Spec	18.7	20.5	20.5	4,618–5,587	1,304,351	1,324,971
Sr Toxicologist	2.8	3	3	4,616–5,579	189,288	192,060
Research Prog Spec II-Soil Erosion	1	1	1	3,827–4,618	55,416	55,416
Assoc Toxicologist	2	2	2	3,486–4,618	103,068	105,452
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	49,598	51,600
Assoc Hazardous Materials Spec	4.5	6	6	3,249–3,922	282,384	282,384
Word Processing Techn	1	2	2	1,628–2,125	45,036	46,008
Temporary Help	0.6	–	–	(22,730)	–	–
Overtime	–	–	–	(5,881)	–	–
Totals	32.6	36.5	36.5	$1,341,549	$2,099,341	$2,128,091
Legal Counsel:						
Chief Counsel	0.3	1	1	6,498	77,976	77,976
Asst Chief Counsel	1	1	1	5,893–6,497	77,964	77,964
Sr Staff Counsel-Spec	5	5	5	5,326–6,444	380,257	385,891
Sr Staff Counsel-Supvr	3	3	3	5,072–6,137	220,932	220,932
Staff Counsel	12.8	14.5	14.5	2,959–5,588	778,847	804,700
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,343	36,999
Sr Typist-Legal	4	4	4	1,849–2,768	120,528	120,528
Local Enforcement:						
Supvng Special Investigator II	1	1	1	3,678–4,441	53,104	53,292
Supvng Special Investigator I	2	2	2	3,197–3,857	92,423	92,568
Sr Special Investigator	4	4	4	3,059–3,684	169,032	171,168
Special Investigator I	0.8	4	4	2,494–3,357	148,621	153,558
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Investigator Asst	1	3	3	2,050–2,331	75,654	79,452
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Regulations:						
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	134,182	136,377
Temporary Help	0.1	–	–	(2,188)	–	–
Overtime	–	–	–	(529)	–	–
Totals	41.0	49.5	49.5	$1,680,360	$2,439,431	$2,487,053
Totals, Cabinet Office:	128.4	158.3	158.3	$5,259,264	$7,439,502	$7,566,148
Site Mitigation Division:						
Deputy Directors Office:						
Advisor	–	1	1	4,674	56,088	56,088
Waste Mgt Engr	–	1	1	2,651–3,659	31,812	33,408
Office Asst-Typing	1	1	1	1,531–2,125	18,834	19,776
Totals	1.0	3.0	3.0	$18,834	$106,734	$109,272
Site Mitigation Reg 1:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	4.2	5	5	4,118–4,970	283,787	283,980
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Sup Hazardous Mat Spec	1	1	1	4,101–4,950	59,400	59,400
Sr Hazardous Materials Spec-Tech	1	1	1	3,740–4,515	54,180	54,180
Assoc Engrng Geologist	5	5	5	3,577–4,313	248,192	254,791
Assoc Waste Mgt Engr	4	4	4	3,577–4,313	205,316	206,870
Sr Hazardous Mat Spec-Sup	1	1	1	3,562–4,300	51,600	51,600
Assoc Hazardous Materials Spec	8	9	9	3,249–3,922	403,913	414,091
Staff Counsel	–	1	1	2,959–5,588	35,508	37,284
Engrng Geologist	2	2	2	2,651–3,659	71,487	75,063
Waste Mgt Engr	7	7	7	2,651–3,659	292,957	301,265
Hazardous Materials Spec	–	4	4	2,219–3,249	142,033	148,487
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,343	36,999
Overtime	–	–	–	(6,513)	–	–
Totals	36.2	43.0	43.0	$1,496,307	$2,002,888	$2,043,182
Site Mitigation Reg 2:						
Sr Waste Mgt Engr	4	5	5	4,118–4,970	261,840	269,256
Supvng Hazardous Materials Spec	2	2	2	4,101–4,950	118,221	118,800
Assoc Waste Mgt Engr	5	5	5	3,577–4,313	240,530	247,384
Assoc Eng Geologist	1	1	1	3,577–4,313	50,901	51,756
Sr Hazardous Materials Spec-Supvry	2	2	2	3,562–4,300	101,292	103,200
Assoc Hazardous Materials Spec	9	11	11	3,249–3,922	482,703	498,262
Engrng Geologist	3	4	4	2,651–3,659	146,911	153,464
Waste Mgt Engr	6	6	6	2,651–3,659	237,388	244,833

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Hazardous Materials Spec	3	3	3	2,219–3,249	114,972	116,496
Staff Services Anal-Gen	1	1	1	2,031–3,171	35,829	37,377
Office Asst-Gen	1	1	1	1,481–2,125	22,428	23,538
Overtime	–	–	–	(2,384)	–	–
Totals	37.0	41.0	41.0	$1,522,738	$1,813,015	$1,864,366
Site Mitigation Region 3:						
Supvng Hazardous Materials Spec	1	1	1	4,101–4,950	58,385	59,400
Assoc Waste Mgt Engr	3	3	3	3,577–4,313	152,930	154,729
Sr Hazardous Materials Spec-Supvry	3	3	3	3,562–4,300	154,800	154,800
Assoc Hazardous Materials Spec	6.1	7	7	3,249–3,922	313,199	323,048
Assoc Govtl Program Analyst	1	1	1	3,171–3,827	43,014	44,994
Waste Mgt Engr	1	1	1	2,651–3,659	31,812	33,408
Engrng Geologist	1	1	1	2,651–3,659	38,092	39,993
Hazardous Materials Spec	1.5	2.5	2.5	2,219–3,249	80,929	84,826
Overtime	–	–	–	(4,605)	–	–
Totals	17.6	19.5	19.5	$730,402	$873,161	$895,198
Site Mitigation Region 4:						
Sr Waste Mgt Engr	1	1	1	4,118–4,970	56,796	56,796
Supvng Hazardous Materials Spec	1	1	1	4,101–4,950	58,385	59,400
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	49,310	51,284
Assoc Hazardous Materials Spec	5	6	6	3,249–3,922	267,443	276,910
Waste Mgt Engr	8	9	9	2,651–3,659	343,745	357,728
Hazardous Materials Spec	3	3	3	2,219–3,249	88,790	93,235
Staff Services Analyst	1	1	1	2,031–3,171	35,682	37,302
Office Asst-Typing	1	1	1	1,531–2,125	22,980	23,724
Overtime	–	–	–	(31,428)	–	–
Totals	21.0	23.0	23.0	$894,745	$923,131	$956,379
Statewide And Federal Coordination:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	1	1	1	4,118–4,970	56,796	56,796
Sup Hazardous Materials Spec	–	1	1	4,101–4,950	49,212	51,672
Sr Hazardous Materials Spec-Tech	1	4	4	3,740–4,515	179,520	188,496
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	42,744	44,880
Assoc Hazardous Materials Spec	3	3	3	3,249–3,922	133,116	135,060
Waste Mgt Engr	1	2	2	2,651–3,659	73,634	77,024
Waste Mgt Engr	1	1	1	2,651–3,659	40,987	42,886
Hazardous Materials Spec	1	2	2	2,219–3,249	64,219	66,948
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Word Processing Techn	1	1	1	1,628–2,125	19,536	20,508
Totals	11.0	18.0	18.0	$450,758	$746,512	$772,242
Cleanup Streamling & Privitization:						
Supvng Hazardous Materials Spec	1	1	1	4,101–4,950	59,400	59,400
Sr Eng Geologist	1	1	1	3,922–4,732	59,640	59,640
Sr Geologist-Spec	1	1	1	3,922–4,732	56,784	56,784
Sr Hazardous Materials Spec-Tech	2	2	2	3,740–4,515	106,758	108,360
Assoc Engrng Geologist	5	5	5	3,577–4,313	239,140	246,462
Assoc Waste Mgt Engr	2	2	2	3,577–4,313	103,512	103,512
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	51,600	51,600
Assoc Hazardous Materials Spec	7	7	7	3,249–3,922	315,753	319,773
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	40,294	42,314
Engrng Geologist	–	0.5	0.5	2,651–3,659	15,906	16,704
Waste Mgt Engr	5	6	6	2,651–3,659	218,438	226,998
Constrn Insp	1	1	1	2,897–3,490	41,880	41,880
Temporary Help	0.6	–	–	(22,728)	–	–
Overtime	–	–	–	(30,749)	–	–
Totals	27.6	28.5	28.5	$1,161,273	$1,309,105	$1,333,427
Cost Recovery:						
Supvng Hazardous Materials Spec	1	1	1	4,101–4,950	59,400	59,400
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	51,600	51,600
Health Prog Audit Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Hazardous Materials Spec	5	5	5	3,249–3,922	224,059	228,061
Sr Acctg Officer-Spec	2	4	4	3,171–3,827	167,332	171,768
Hazardous Materials Spec	1	1	1	2,219–3,249	36,719	38,353
Staff Services Analyst-Gen	5	5	5	2,031–3,171	177,002	181,710
Acctg Techn	1	2	2	1,885–2,468	50,100	51,228
Totals	17.0	20.0	20.0	$702,877	$816,672	$832,580
Regional Dsmoa:						
Supvng Waste Mgt Engr	–	1	1	4,306–5,198	51,672	54,252
Sr Hazardous Mat Spec-Tech	–	3	3	3,740–4,515	134,640	141,372
Waste Management Engineer	–	10	10	2,651–3,657	318,120	334,080
Hazardous Materials Specialist	–	7	7	2,219–3,249	195,276	205,044
Word Processing Technician	–	2	2	1,628–2,125	39,072	41,016
Totals	–	23.0	23.0	–	$738,780	$775,764
Grant Management:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	4	4	4	3,171–3,827	179,592	182,277
Staff Services Analyst-Gen	3	3	3	2,031–3,171	91,119	95,682
Office Techn-Typing	1	2	2	1,885–2,468	53,248	54,528
Mgt Services Techn	1	1	1	1,799–2,414	27,884	28,756

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1	2	2	1,531–2,125	40,632	42,663
Word Processing Techn	6	7	7	1,628–2,125	169,464	172,008
Temporary Help	0.7	–	–	(25,670)	–	–
Overtime	–	–	–	(1,663)	–	–
Totals	19.7	22.0	22.0	$806,610	$718,275	$732,250
Totals, Site Mitigation Division:	188.1	241.0	241.0	$7,784,544	$10,048,273	$10,314,660
Hazardous Waste Management Division						
Deputy Directors Office:						
Div Chief-Toxic Substances C.E.A.	1	1	1	5,617–6,193	74,316	74,316
Exec Asst	1	1	1	2,347–2,852	28,749	30,183
Overtime	–	–	–	(6,311)	–	–
Totals	2.0	2.0	2.0	$109,127	$103,065	$104,499
Haz Waste Mgmt Region 1:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	3	3	3	4,118–4,970	170,388	170,388
Sup Hazardous Materials Spec	1	1	1	4,101–4,950	59,400	59,400
Assoc Waste Mgt Engr	2	2	2	3,577–4,313	97,380	100,900
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,585	51,756
Sr Hazardous Materials Spec-Supvry	5	5	5	3,562–4,300	256,362	258,000
Assoc Hazardous Materials Spec	20.5	22	22	3,249–3,922	1,000,707	1,013,087
Engrng Geologist	–	1	1	2,651–3,659	31,812	33,408
Waste Mgt Engr	8	10	10	2,651–3,659	388,777	396,934
Air Pollution Specialist	–	1	1	2,419–3,490	29,028	30,480
Hazardous Materials Spec	8	11	11	2,219–3,249	326,705	342,707
Staff Services Analyst	1	1	1	2,031–3,171	31,232	31,656
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Temporary Help	0.1	–	–	(1,704)	–	–
Overtime	–	–	–	(1,411)	–	–
Totals	51.6	60.0	60.0	$2,115,158	$2,534,720	$2,580,060
Haz Waste Mgmt Region 2:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	3	3	3	4,118–4,970	164,676	169,423
Sup Hazardous Materials Spec	1	1	1	4,101–4,950	59,400	59,400
Assoc Waste Mgt Engr	7	7	7	3,577–4,313	338,029	349,377
Assoc Engrng Geologist	1	1	1	3,577–4,313	45,072	47,328
Sr Hazardous Materials Spec-Supvry	6	7	7	3,562–4,300	344,708	351,400
Assoc Hazardous Materials Spec	14	16	16	3,249–3,922	700,685	720,318
Waste Mgt Engr	1	2	2	2,651–3,659	71,487	75,063
Waste Mgt Engr	7	9	9	2,651–3,659	369,570	381,605
Hazardous Materials Spec	17	20	20	2,219–3,249	643,436	673,007
Hazardous Materials Spec (Hisp)	1	1	1	2,219–3,249	34,966	36,719
Staff Services Analyst	1	1	1	2,031–2,638	30,832	31,656
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Office Asst-Typing	2	2	2	1,531–2,125	46,948	47,448
Overtime	–	–	–	(842)	–	–
Totals	62.0	72.0	72.0	$2,542,453	$2,933,773	$3,027,788
Haz Waste Mgmt Reg 3						
Sr Engrng Geologist	1	1	1	4,118–4,970	56,796	56,796
Sr Waste Mgt Engr	1	3	3	4,118–4,970	161,238	166,389
Supvng Hazardous Materials Spec	3	3	3	4,101–4,950	172,002	176,319
Assoc Waste Mgt Engr	2	2	2	3,577–4,313	103,512	103,512
Assoc Engrng Geologist	2	2	2	3,577–4,313	95,224	99,202
Sr Hazardous Materials Spec-Supvry	4	6	6	3,562–4,300	299,392	302,880
Assoc Hazardous Materials Spec	12	14	14	3,249–3,922	616,272	631,416
Waste Mgt Engr (Hisp)	2	2	2	2,651–3,659	80,740	84,736
Engrng Geologist	1	1	1	2,651–3,659	31,812	33,408
Waste Mgt Engr	5	6	6	2,651–3,659	225,132	234,184
Hazardous Materials Spec	17	19	19	2,219–3,249	610,876	639,207
Hazardous Materials Spec (Hisp)	1	1	1	2,219–3,249	26,628	27,960
Staff Services Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Overtime	–	–	–	(2,350)	–	–
Totals	52.0	62.0	62.0	$2,126,326	$2,532,964	$2,610,573
Haz Waste Mgmt Reg 4						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	1	2	2	4,118–4,970	104,538	108,684
Sup Hazardous Materials Spec	2	2	2	4,101–4,950	118,800	118,800
Sr Hazardous Materials Spec-Supvry	7	8	8	3,562–4,300	393,229	399,360
Assoc Engineering Geologist	2	2	2	3,577–4,313	92,114	96,580
Assoc Hazardous Materials Spec	13	14	14	3,249–3,922	595,865	623,117
Eng Geologist	1	2	2	2,651–3,659	70,404	73,932
Waste Mgt Engr	12	13	13	2,651–3,659	514,655	534,653
Hazardous Materials Spec	22	24	24	2,219–3,249	744,381	779,848
Staff Services Anal-Gen	1	1	1	2,031–2,638	24,372	25,596
Office Asst-Typing	2	2	2	1,531–2,125	46,152	47,262
Overtime	–	–	–	(2,134)	–	–
Totals	64.0	71.0	71.0	$2,627,272	$2,766,886	$2,870,208
Tiered Permitting:						
Sr Waste Mgt Engr	1	1	1	4,118–4,970	56,796	56,796
Assoc Waste Mgt Engr	3	3	3	3,577–4,313	147,236	151,425

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Engrng Geologist	1	1	1	3,577–4,313	51,756	51,756
Sr Hazardous Materials Spec-Supvry	2	2	2	3,562–4,300	99,185	101,506
Assoc Hazardous Materials Spec	5	7	7	3,249–3,922	310,273	316,228
Waste Mgt Engr	2	2	2	2,651–3,659	87,816	87,816
Hazardous Materials Spec	2	2	2	2,219–3,249	75,900	77,722
Waste Mgt Eng (Hisp)	0.5	0.5	0.5	2,219–3,249	18,644	19,574
Staff Services Analyst-Gen	0.5	0.5	0.5	2,031–3,171	18,034	18,792
Jr Staff Analyst-Gen	–	0.5	0.5	2,031–2,638	12,186	12,798
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	3	3	3	1,531–2,125	68,403	70,521
Temporary Help	0.3	–	–	(10,881)	–	–
Overtime	–	–	–	(1,169)	–	–
Totals	20.3	23.5	23.5	$835,389	$965,765	$985,442
Surveillance And Enforcement:						
Sr Waste Management Eng	1	1	1	4,118–4,970	56,796	56,796
Supvng Hazardous Materials Spec	1	1	1	4,101–4,950	54,180	56,892
Sr Hazardous Materials Spec-Tech	1	1	1	3,740–4,515	54,180	54,180
Sr Hazardous Materials Spec-Supvry	2	2	2	3,562–4,300	101,016	103,200
Assoc Hazardous Materials Spec	6	7	7	3,249–3,922	312,201	317,900
Waste Mgt Engr	–	1	1	2,651–3,659	31,812	33,408
Haz Mat Spec (Hisp)	–	1	1	2,651–3,659	26,628	27,960
Hazardous Materials Spec	1	4	4	2,219–3,249	126,642	131,031
Staff Services Analyst-Gen	5	5	5	2,031–3,171	178,210	184,010
Office Techn-Typing	1	1	1	1,885–2,468	27,467	27,480
Totals	18.0	24.0	24.0	$739,812	$969,132	$992,857
Program, Coordination, & Policy Dev:						
Sr Engrng Geologist	–	1	1	4,118–4,970	49,416	51,888
Supvng Hazardous Materials Spec	1	1	1	4,101–4,950	54,252	56,964
Assoc Waste Management Eng	1	1	1	3,577–4,313	49,864	51,756
Assoc Engrng Geologist	3	3	3	3,577–4,313	155,268	155,268
Sr Haz Materials Spec-Sup	1	1	1	3,562–4,300	51,600	51,600
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Hazardous Materials Spec	4	4	4	3,249–3,922	184,005	186,145
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	86,508	88,540
Hazardous Materials Spec	–	1	1	2,219–3,249	26,628	27,960
Staff Services Analyst-Gen	2	2	2	2,031–3,171	64,033	67,127
Office Techn-Typing	2	2	2	1,885–2,468	51,892	53,568
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Word Processing Techn	5	5.5	5.5	1,628–2,125	132,786	134,930
Temporary Help	1.4	–	–	(50,746)	–	–
Overtime	–	–	–	(19,157)	–	–
Totals	25.4	26.5	26.5	$1,036,431	$1,013,160	$1,032,654
Totals, Hazardous Waste Management Division	295.3	341.0	341.0	$12,131,968	$13,819,465	$14,204,081
Pollution Prev Public, and Reg Asst Dv						
Deputy Directors Office:						
Div Chief-Toxic Substances C.E.A.	1	1	1	5,617–6,193	74,316	74,316
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,240	34,908
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.1	–	–	(332)	–	–
Totals	3.1	3.0	3.0	$135,132	$135,036	$136,704
Administrators Office-Region 1:						
Div Chief-Toxic Substances C.E.A.	1	1	1	5,617–6,193	74,316	74,316
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	51,600	51,600
Assoc Industrial Hygienist	2	2	2	3,407–4,107	98,568	98,568
Assoc Hazardous Materials Spec	3.5	3.5	3.5	3,249–3,922	160,131	162,255
Asst Industrial Hygienist	–	1	1	2,959–3,569	35,508	37,284
Hazardous Materials Spec	–	0.5	0.5	2,219–3,249	13,314	13,980
Exec Secretary I	1	1	1	2,157–2,621	30,141	31,215
Overtime	–	–	–	(2,702)	–	–
Totals	8.5	10.0	10.0	$348,345	$463,578	$469,218
Administrators Office-Region 2:						
Div Chief-Toxic Substances C.E.A.	1	1	1	5,617–6,193	74,316	74,316
Sr Hazardous Materials Spec-Tech	–	1	1	3,740–4,515	44,880	47,124
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	49,962	51,600
Assoc Industrial Hygienist	2	2	2	3,407–4,107	92,444	94,607
Assoc Hazardous Materials Spec	1	1	1	3,249–3,922	43,521	45,615
Hazardous Materials Spec	0.5	1.5	1.5	2,219–3,249	41,052	43,110
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	6.5	8.5	8.5	$264,993	$374,147	$384,344
Administrators Office-Region 3:						
Div Chief-Toxic Substances C.E.A.	1	1	1	5,617–6,193	74,316	74,316
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	49,962	51,600
Assoc Industrial Hygienist	1	1	1	3,407–4,107	43,103	45,260
Assoc Hazardous Materials Spec	1	1	1	3,249–3,922	47,064	47,064
Asst Industrial Hygienist	1	1	1	2,959–3,569	40,320	42,066
Waste Management Engioneer	–	1	1	2,651–3,659	31,812	33,408

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Hazardous Materials Spec	3	3	3	2,219–3,249	108,147	112,875
Exec Asst	–	1	1	2,347–2,852	28,164	29,568
Overtime	–	–	–	(564)	–	–
Totals	8.0	10.0	10.0	$327,005	$422,888	$436,157
Administrators Office-Region 4:						
Div Chief-Toxic Substances C.E.A.	1	1	1	5,617–6,193	74,316	74,316
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	51,600	51,600
Assoc Industrial Hygienist	1	1	1	3,407–4,107	44,109	46,314
Assoc Hazardous Materials Spec	3	3	3	3,249–3,922	141,192	141,192
Asst Industrial Hygienist	–	1	1	2,959–3,569	35,508	37,284
Hazardous Materials Spec	2	3	3	2,219–3,249	79,884	83,880
Exec Secretary I	1	1	1	2,157–2,621	30,312	31,452
Overtime	–	–	–	(354)	–	–
Totals	9.0	11.0	11.0	$369,040	$456,921	$466,038
Public Participation & Educ Branch:						
Chief-Public Participation Prog	1	1	1	3,645–4,398	52,776	52,776
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Hazardous Materials Spec	2	2	2	3,249–3,922	88,851	90,943
Public Participation Spec	15	20.1	20.1	3,171–3,827	850,189	870,534
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	38,460	40,380
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Gen	1	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(4,939)	–	–
Totals	23.0	28.1	28.1	$945,856	$1,168,888	$1,194,373
Pollution Prevention & Tech Devel:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	2	2	2	4,118–4,970	106,212	108,684
Assoc Waste Management Eng	1	1	1	3,577–4,313	51,756	51,756
Sr Hazardous Materials Spec-Supvry	1	1	1	3,562–4,300	51,600	51,600
Assoc Hazardous Materials Spec	5	5	5	3,249–3,922	235,320	235,320
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Waste Mgt Engr	6	7	7	2,651–3,659	270,475	277,421
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Sr Word Processing Techn	1	1	1	1,957–2,379	27,157	27,192
Word Processing Techn	2	2	2	1,628–2,125	46,509	48,444
Office Asst-Typing	1	1	1	1,531–2,125	21,618	22,701
Office Asst Gen	1	1	1	1,481–2,125	18,216	19,128
Overtime	–	–	–	(139)	–	–
Totals	23.0	24.0	24.0	$941,058	$980,507	$993,890
Environmental Tech & Regulatory:						
Supvng Waste Mgt Engr	1	1	1	4,306–5,198	62,376	62,376
Sr Waste Mgt Engr	2	2	2	4,118–4,970	113,592	113,592
Sr Hazardous Materials Spec-Tech	–	1	1	3,740–4,515	44,880	47,124
Sr Industrial Hygienist	1	1	1	3,735–4,507	54,084	54,084
Assoc Waste Mgt Engr	3	4	4	3,577–4,313	207,024	207,024
Assoc Industrial Hygienist	1	1	1	3,407–4,107	47,554	49,284
Assoc Hazardous Materials Spec	2	2	2	3,249–3,922	93,957	94,128
Waste Mgt Engr	4	5	5	2,651–3,659	189,893	198,942
Asst Industrial Hygienist	1	2	2	2,959–3,569	71,016	74,568
Hazardous Materials Spec	1	2	2	2,219–3,249	53,256	55,920
Overtime	–	–	–	(857)	–	–
Totals	16.0	21.0	21.0	$653,740	$937,632	$957,042
Totals, Pollution Prev., Public & Reg Asst Div	97.1	115.6	115.6	$3,985,169	$4,939,597	$5,037,766
Administrative Services Division						
Deputy Directors Office:						
C.E.A. II	1	1	1	4,800–7,220	70,438	70,956
Exec Asst	1	1	1	2,347–2,852	29,340	30,804
Temporary Help	0.4	–	–	(16,962)	–	–
Overtime	–	–	–	(103)	–	–
Totals	2.4	2.0	2.0	$116,665	$99,778	$101,760
Human Resources:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Pers Prog Analyst	1	1	1	3,486–4,205	50,460	50,460
Trng Officer II	1	1	1	3,486–4,205	50,460	50,460
Trng Officer I	1	1	1	3,171–3,827	40,962	43,014
Assoc Personnel Analyst	3	3	3	3,171–3,827	127,467	133,587
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	4	4	4	2,031–3,171	132,898	137,422
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	3	4	4	1,787–2,586	109,220	111,572
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Personnel Techn I	2	2	2	1,737–2,414	55,599	57,096
Office Asst-Typing	–	1	1	1,531–2,125	20,763	21,798
Word Processing Techn	1	1	1	1,628–2,125	22,860	24,000
Temporary Help	0.1	–	–	(2,858)	–	–
Overtime	–	–	–	(7,485)	–	–
Totals	20.1	22.0	22.0	$826,737	$766,485	$785,205

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Financial Operations Section:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	47,876	48,216
Assoc Budget Analyst	5	5	5	3,171–3,827	212,425	221,670
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	41,964	44,064
Sr Acctg Officer-Spec	2	3	3	3,171–3,827	129,900	131,808
Acctg Officer-Spec	2	2	2	2,770–3,330	75,132	78,444
Acctg Officer-Supvr	1	1	1	2,638–3,171	32,184	33,796
Staff Services Analyst-Gen	4.3	5	5	2,031–3,171	166,099	172,506
Accountant I-Spec	3.5	3.5	3.5	2,070–2,696	101,382	102,762
Acctg Techn	6	6	6	1,885–2,468	153,788	157,640
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Acct Clerk II	1	1	1	1,689–2,203	23,676	24,636
Word Processing Techn	1.5	2	2	1,628–2,125	49,350	50,697
Office Asst-Typing	1.5	2	2	1,531–2,125	37,668	39,552
Temporary Help	2.4	–	–	(86,561)	–	–
Overtime	–	–	–	(21,306)	–	–
Totals	39.2	39.5	39.5	$1,612,148	$1,390,284	$1,424,631
Information Management Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	1	1	1	3,486–4,205	41,832	43,920
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	5	5	5	3,330–4,018	230,492	238,023
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	43,539	45,720
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Asst Info Systems Analyst	3	4	4	2,240–3,330	140,868	146,676
Staff Services Analyst-Gen	3	3	3	2,031–3,171	95,412	100,185
Mgt Services Techn	1	2	2	1,799–2,414	57,023	57,873
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst Gen	1	2	2	1,481–2,125	46,518	47,448
Office Asst-Typing	3	4.5	4.5	1,531–2,125	97,649	100,014
Temporary Help	0.5	–	–	(20,615)	–	–
Overtime	–	–	–	(26,461)	–	–
Totals	22.5	26.5	26.5	$946,621	$930,633	$957,159
Business Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	11	11	11	3,171–3,827	500,549	504,234
Records Management Analyst II-Spec	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	3	3	3	2,031–3,171	99,623	104,615
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Office Techn-Gen	1	2	2	1,885–2,468	50,100	51,228
Micro Film Techn II	–	1	1	1,808–2,197	26,364	26,364
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Stock Clerk	–	1	1	1,728–2,266	25,200	25,200
Word Processing Techn	0.5	2	2	1,628–2,125	45,036	46,008
Office Asst-Gen	1	2	2	1,481–2,125	41,940	42,852
Office Asst-Typing	1	2	2	1,531–2,125	44,754	46,425
Overtime	–	–	–	(1,618)	–	–
Totals	23.5	31.0	31.0	$961,637	$1,119,754	$1,133,114
Administrative Region 1 Operations:						
Business Service Officer III	–	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,529	45,924
Staff Services Analyst-Gen	2	2	2	2,031–3,171	67,101	70,461
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,175	26,184
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Sr Word Processing Techn	1	1	1	1,957–2,379	27,072	27,192
Office Asst-Typing	3	3	3	1,531–2,125	67,322	69,591
Word Processing Techn	13	14.5	14.5	1,628–2,125	348,602	357,280
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Overtime	–	–	–	(1,653)	–	–
Totals	26.0	28.5	28.5	$1,067,501	$754,297	$772,036
Administrative Region 2 Operations:						
Staff Services Analyst-Gen	3	4	4	2,031–3,171	135,819	138,699
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,170	26,184
Office Techn-Typing	0.5	1	1	1,885–2,468	27,408	27,480
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Office Asst-Typing	5	5	5	1,531–2,125	117,034	118,248
Word Processing Techn	6	8.5	8.5	1,628–2,125	195,581	199,278
Office Asst Gen	1	1	1	1,481–2,125	19,362	20,334
Totals	17.5	22.5	22.5	$718,124	$572,938	$583,011
Administrative Region 3 Operations:						
Hazardous Materials Spec	–	1	1	3,249–3,922	26,628	27,960
Staff Services Analyst-Gen	3	3	3	2,031–3,171	102,963	106,704
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,952	27,492
Office Techn-Gen	1	1	1	1,885–2,468	25,040	26,292

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	1	1	1	1,885–2,468	24,936	26,184
Sr Word Processing Techn	1	1	1	1,957–2,379	23,484	24,660
Office Asst-Typing	8	9	9	1,531–2,125	192,482	198,720
Word Processing Techn	6	7	7	1,628–2,125	164,205	168,712
Office Asst Gen	1	1	1	1,481–2,125	21,882	22,950
Overtime	–	–	–	(3,560)	–	–
Totals	22.0	25.0	25.0	$903,105	$608,572	$629,674
Administrative Region 4 Operations:						
Hazardous Materials Spec	–	1	1	2,219–3,249	26,628	27,960
Staff Services Analyst-Gen	2	3	3	2,031–3,171	104,586	107,889
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,468	26,242	27,185
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	8	11.5	11.5	1,628–2,125	268,572	274,626
Office Asst-Typing	4	5	5	1,531–2,125	112,707	114,672
Overtime	–	–	–	(2,731)	–	–
Totals	17.0	23.5	23.5	$698,178	$592,111	$605,708
Totals, Administrative Services Division	190.2	220.5	220.5	$7,850,716	$6,834,852	$6,992,298
TOTALS, AUTHORIZED POSITIONS	899.1	1,076.4	1,076.4	$37,011,661	$43,081,689	$44,114,953
Regular/Ongoing Positions	*889.5*	*1,070.2*	*1,070.2*	*36,470,494*	*42,965,664*	*43,998,928*
Temporary Help	*9.6*	*6.2*	*6.2*	*347,119*	*68,860*	*68,860*
Overtime	–	–	–	*194,048*	*47,165*	*47,165*

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

Health Risk Assessment-Sacramento Ops:						
Medical Officer III	1	1	1	$6,764–8,227	$96,204	$96,408
Medical Officer II	–	1	1	6,149–8,034	73,788	77,472
Supvng Toxicologist	1.7	2	2	4,836–5,850	140,400	140,400
Staff Toxicologist-Spec	9.8	14	13	4,618–5,587	858,897	828,227
Sr Toxicologist	0.9	2	2	4,616–5,579	122,340	125,112
Research Scientist III-Epidemiology	0.5	1	1	4,398–5,321	62,472	63,852
Research Scientist II-Epidemiology	0.3	3	3	3,827–4,618	145,640	151,848
Research Scientist I (Envchem)	–	1	1	3,827–4,618	45,924	50,298
Assoc Toxicologist	1	6	6	3,486–4,618	268,077	279,324
Sr Hazardous Materials Spec-Tech	0.5	1	1	3,740–4,515	54,180	54,180
Staff Programmer Analyst-Spec	0.5	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Staff Info Systems Analyst-Spec	1.5	2	2	3,486–4,205	100,095	100,920
Research Scientist I-Epidemiology	1	1	1	3,486–4,205	47,652	49,780
Research Scientist I-Biochemistry	1	1	1	3,486–4,205	45,933	48,228
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	48,216	48,216
Assoc Hazardous Materials Spec	2	3	3	3,249–3,922	130,862	136,830
Assoc Govtl Prog Analyst	1.6	2	2	3,171–3,827	81,187	86,750
Staff Services Analyst-Gen	1.8	1.5	1.5	2,031–3,171	48,936	50,597
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1.9	2	1	1,885–2,468	48,600	55,983
Sr Word Processing Techn	1	1	1	1,957–2,379	26,172	27,192
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Word Processing Techn	2.7	6.5	5.5	1,628–2,125	142,462	127,026
Temporary Help	0.9	2.3	2.3	(50,897)	83,554	83,554
Totals	32.1	60.3	57.3	$1,636,734	$2,825,923	$2,841,725
Health Risk Assessment-Admin:						
C.E.A.	0.5	1	1	4,880–7,220	82,164	82,164
Dep Director	0.5	–	–	6,521	–	–
Sr Staff Counsel-Spec	0.9	1	1	5,326–6,444	77,044	77,328
Envirntl Spec III	1	1	1	3,249–3,922	47,064	47,064
Office Techn-Typing	0.3	1	1	1,885–2,468	25,560	26,832
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	0.9	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	1.5	1.5	1.5	1,628–2,125	35,820	38,749
Totals	6.6	7.5	7.5	$287,287	$319,636	$325,273
Health Risk Assessment-Bay Area Ops:						
Medical Officer III-Epidemiology	1	1	1	6,764–8,227	98,724	98,724
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Medical Officer II	2	3	3	6,149–8,034	263,904	267,588
Supvng Toxicologist	2	2	2	4,836–5,850	140,400	140,400
Staff Toxicologist-Spec	9.2	13	13	4,618–5,587	829,800	844,040
Sr Toxicologist	–	1	1	4,616–5,579	55,392	58,164
Research Scientist III-Pesticide	1	1	1	4,398–5,321	63,852	63,852
Research Scientist III-Epidemiology	1	1	1	4,398–5,321	63,852	63,852
Assoc Toxicologist	4.6	5	5	3,486–4,618	267,658	274,072
Epidemiologist	1	2	2	3,827–4,618	101,340	103,632
Research Scientist II-Pesticide	–	0.5	0.5	3,827–4,618	22,962	24,108
Research Scientist I-Epidemiology	1	1	1	3,486–4,205	45,201	47,460
Health Educ Consultant II	0.9	2	2	3,171–3,850	84,252	86,160
Research Writer	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1.4	2	2	3,171–3,827	91,848	91,848
Jr Staff Analyst-Gen	–	0.5	0.5	2,031–2,638	12,186	12,798

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Sr Word Processing Techn	1.6	2	2	1,957–2,379	54,384	54,384
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	4.8	7	7	1,628–2,125	151,732	156,820
Overtime	–	–	–	(1,329)	206	206
Totals	34.4	48.0	48.0	$1,919,850	$2,536,891	$2,578,248
TOTALS, AUTHORIZED POSITIONS	73.1	115.8	112.8	$3,843,871	$5,682,450	$5,745,246
Regular/Ongoing Positions	*72.2*	*113.5*	*110.5*	*3,791,645*	*5,598,690*	*5,661,486*
Temporary Help	*0.9*	*2.3*	*2.3*	*50,897*	*83,554*	*83,554*
Overtime	–	–	–	*1,329*	*206*	*206*

Health and Welfare

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Director	1	1	1	$5,652	$67,824	$67,824
Deputy Director-Planning & Eval	–	1	1	4,674	56,088	56,088
Deputy Director-Monitoring	1	1	1	4,674	56,088	56,088
Planning & Eval Analyst	1	1	1	3,503–3,846	46,152	46,152
Legis & Prog Analyst	1	1	1	3,189–3,846	46,152	46,152
Assoc Govtl Prog Analyst	2.6	3	3	3,171–3,827	127,188	131,260
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Exec Secretary I	0.9	1	1	2,157–2,621	27,072	28,423
Sr Acct Clerk	1	1	1	1,885–2,468	25,836	27,132
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	0.4	0.5	0.5	1,481–2,125	10,126	10,626
Overtime	–	–	–	–	3,000	3,000
Honorarium	–	–	–	(13,300)	33,000	33,000
TOTALS, AUTHORIZED POSITIONS	12.3	13.5	13.5	$485,903	$577,210	$584,429
Regular/Ongoing Positions	*12.3*	*13.5*	*13.5*	*472,603*	*541,210*	*548,429*
Overtime	–	–	–	–	*3,000*	*3,000*
Honorarium	–	–	–	*13,300*	*33,000*	*33,000*

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

Exec Director	1	1	1	$3,830–4,223	$49,751	$50,676
Exec Director II	12.8	13	13	3,830–4,223	646,925	658,788
Community Prog Spec II	1	1	1	3,171–3,827	43,014	44,994
Community Prog Spec I	11.9	12.3	12.3	2,638–3,171	454,687	460,517
Office Techn-Typing	8.6	9	9	1,885–2,468	240,102	244,335
Secretary	3.8	5	5	1,918–2,331	132,418	134,846
Temporary Help	1.0	–	–	(23,100)	–	–
Overtime	–	–	–	(24,482)	254	254
TOTALS, AUTHORIZED POSITIONS	40.1	41.3	41.3	$1,509,554	$1,567,151	$1,594,410
Regular/Ongoing Positions	*39.1*	*41.3*	*41.3*	*1,461,972*	*1,566,897*	*1,594,156*
Temporary Help	*1.0*	–	–	*23,100*	–	–
Overtime	–	–	–	*24,482*	*254*	*254*

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

Emergency Medical Svs Authority						
Staff Services Mgr I	1	1	1	$3,486–4,205	$50,460	$50,460
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Health Prog Spec I	0.5	2	2	3,486–4,205	99,237	100,920
Assoc Govtl Prog Analyst	4.6	4	4	3,171–3,827	172,739	176,647
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Word Processing Techn	0.9	1	1	1,628–2,125	23,724	23,724
Office Asst-Typing	0.5	–	–	–	–	–
Temporary Help	–	0.2	0.2	–	4,712	4,712
Totals	8.9	9.2	9.2	$373,516	$401,332	$406,923
Management						
Director	–	1	1	7,921	95,052	95,052
Chief Dep Director	1	1	1	5,926	71,112	71,112
Health Prog Spec II	1	1	1	3,645–4,398	52,776	52,776
Health Prog Mgr II	1	1	1	3,645–4,398	52,776	52,776
Sr Word Processing Techn	0.9	1	1	1,957–2,379	27,836	28,548
Overtime	–	–	–	495	–	–
Totals	3.9	5.0	5.0	$203,841	$299,552	$300,264
Prevent Health Block Grant						
Health Prog Spec I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.8	1	1	1,885–2,468	25,144	26,400
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	3.4	4.0	4.0	$124,854	$147,028	$148,284
Emergency Med Svs Child Grant						
Staff Services Analyst-Gen	–	1	1	2,031–3,171	28,723	28,968
Word Processing Techn	0.1	0.5	0.5	1,628–2,125	12,220	12,678
Totals	0.1	1.5	1.5	$4,154	$40,943	$41,646
Office Of Traffic Safety Grant						
Research Prog Spec II	0.8	1	0.4	3,827–4,618	43,740	19,135
Assoc Govtl Prog Analyst	1	2	0.8	3,171–3,827	83,046	35,785
Office Techn-Typing	0.3	1	0.4	1,885–2,468	26,949	11,450
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Totals	2.9	4.0	1.6	$113,934	$153,735	$66,370
Emergency Medical Serv Personnel						
Health Prog Spec II	0.9	1	1	3,645–4,398	52,583	52,776
Assoc Programmer Analyst-Spec	0.7	1	1	3,330–4,018	41,296	43,364
Programmer II	0.3	–	–	2,770–3,330	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	23,424	24,591

4120 EMERGENCY MEDICAL SERVICES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	0.3	1	1	1,531–2,125	20,265	21,273
Temporary Help	–	0.5	0.5	–	8,000	8,000
Overtime	–	–	–	699	–	–
Totals	3.1	4.5	4.5	$116,650	$145,568	$150,004
Off Of Traff Safety Grant - Inj						
Assoc Govtl Prog Analyst	0.4	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	33,240	34,908
Word Processing Techn	0.4	1	1	1,628–2,125	22,890	24,036
Graduate Student Asst	–	0.5	0.5	1,472–2,229	8,832	9,273
Totals	1.3	3.5	3.5	$44,985	$110,886	$114,141
Sudden Infant Death Project						
Health Prog Spec I	0.2	–	–	3,486–4,205	–	–
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Totals	0.4	–	–	$12,432	–	–
TOTALS, AUTHORIZED POSITIONS	24.0	31.7	29.3	$994,366	$1,299,044	$1,227,632
Regular/Ongoing Positions	*24.0*	*31.0*	*28.6*	*993,171*	*1,286,332*	*1,214,920*
Temporary Help	–	*0.7*	*0.7*	–	*12,712*	*12,712*
Overtime	–	–	–	*1,195*	–	–

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER

Directors Office						
C.E.A. V	1	1	1	$4,880–7,220	$86,640	$86,640
DP Mgr IV	1	1	1	5,114–5,639	67,668	67,668
Sr Info Systems Analyst-Spec	0.7	1	1	3,827–4,618	54,604	55,416
Staff Info Systems Analyst-Spec	0.3	–	–	3,486–4,205	–	–
Exec Asst	0.7	1	1	2,347–2,852	31,248	32,700
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Overtime	–	–	–	(5,768)	500	500
Totals	4.2	4.0	4.0	$245,211	$240,660	$242,924
Administration Division						
Administration:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	–	1	1	4,652–5,129	55,824	58,620
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	39,165	41,129
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Exec Asst	1	1	1	2,347–2,852	29,820	31,308
Totals	3.0	4.0	4.0	$132,949	$195,765	$202,013
Rates And Procurement Section:						
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	2.5	5	5	3,486–4,205	246,972	250,788
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1.5	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	2	3	3	3,171–3,827	125,892	129,900
Asst Info Systems Analyst	0.5	1	1	2,240–3,330	35,880	37,674
Staff Services Analyst-Gen	2.9	2	2	2,031–3,171	65,267	68,136
Computer Operations Supvr I	0.5	–	–	2,520–3,029	–	–
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	12,962	13,504
Mgt Services Techn	1	1	1	1,799–2,414	28,170	28,914
Word Processing Techn	1	1	1	1,628–2,125	22,676	23,808
Office Asst-Typing	0.5	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.6	1.8	1.8	(12,223)	31,652	31,652
Overtime	–	–	–	(30,229)	7,346	7,346
Totals	15.5	19.3	19.3	$619,502	$741,487	$759,338
Financial And Personnel Branch:						
Staff Services Mgr II-Supvry	0.3	–	–	3,827–4,618	–	–
Staff Services Mgr I	2.9	3	3	3,486–4,205	148,945	151,193
Staff Info Systems Analyst-Spec	0.7	–	–	3,486–4,205	–	–
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Business Mgt Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Personnel Analyst	1	1	1	3,171–3,827	43,889	45,769
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	39,165	41,129
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	2	3	3	2,031–3,171	91,130	95,702
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Pers Services Spec I	0.4	1	1	1,787–2,586	31,032	31,032
Computer Operator	0.8	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	2.9	3.5	3.5	1,885–2,468	89,757	92,875
Acctg Techn	2	4	4	1,885–2,468	97,968	101,484
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Mgt Services Techn	1.3	2	2	1,799–2,414	57,855	57,936
Stock Clerk	0.7	1	1	1,728–2,266	24,600	25,200
Office Asst-Typing	1.2	–	–	1,531–2,125	–	–

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst Gen	1.3	1	1	1,481–2,125	20,508	21,528
Temporary Help	–	1.2	1.2	(578)	39,000	39,000
Overtime	–	–	–	(14,475)	28,010	28,010
Totals	26.1	30.7	30.7	$909,604	$1,043,395	$1,062,394
Totals, Administration Division	44.6	54.0	54.0	$1,662,055	$1,980,647	$2,023,745
Telecommunications Division						
C.E.A. II	1	1	1	4,880–7,220	69,264	70,956
Systems Software Spec III-Tech	1	1	1	4,406–5,326	63,912	63,912
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Systems Software Spec III-Supvry	1	1	1	4,196–5,072	60,864	60,864
Systems Software Spec II-Tech	1	2	2	4,010–4,847	106,284	108,696
DP Mgr II	2	2	2	3,827–4,618	110,832	110,832
Systems Software Spec I-Tech	1.9	3	3	3,651–4,406	149,556	151,752
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	2.7	3	3	3,486–4,205	151,380	151,380
Staff Info Systems Analyst-Supvr	2.6	3	3	3,486–4,205	148,870	151,380
Assoc Info Systems Analyst-Spec	13.3	15	15	3,330–4,018	684,268	700,672
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Systems Software Spec-Tech	2	3	3	3,324–4,010	136,128	138,120
Computer Operations Spec II	1.3	1	1	3,029–3,651	40,569	42,507
Computer Operations Supvr II	1	1	1	3,029–3,651	41,571	43,377
Asst Info Systems Analyst	4.8	6	6	2,240–3,330	211,475	220,865
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Computer Operations Spec I	3.6	4	4	2,520–3,029	139,646	142,928
Computer Operator	2.9	6	6	1,789–2,520	152,486	157,616
Info Systems Techn	1.5	1	1	1,789–2,520	26,498	27,825
Office Techn-Typing	0.9	1	1	1,885–2,468	23,090	24,243
Mgt Services Techn	0.5	1	1	1,799–2,414	28,596	28,968
Secretary	–	1	1	1,918–2,331	23,016	24,168
Office Asst-Typing	1.6	1	1	1,531–2,125	21,620	22,704
Overtime	–	–	–	(49,065)	79,415	79,415
Totals	50.9	61.0	61.0	$2,249,314	$2,680,024	$2,733,864
Operations Division						
Administration:						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$92,040	$92,040	$92,040
Computer Opr Branch-day:						
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Computer Operations Spec II	2	3	3	3,029–3,651	123,972	125,784
Computer Operations Supvr II	1	1	1	3,029–3,651	43,812	43,812
Computer Operations Supvr I	2	2	2	2,520–3,029	72,696	72,696
Computer Operator [a]	17.4	20	18	1,789–2,520	573,196	534,604
Temporary Help	3.2	4	4	(57,737)	86,023	86,023
Overtime	–	–	–	(160,855)	142,686	142,686
Totals	27.6	32.0	30.0	$1,034,372	$1,141,061	$1,104,281
Computer Opr Branch-swing:						
Computer Operations Supvr II	1	1	1	3,029–3,651	44,748	44,748
Computer Operations Spec II	1	1	1	3,029–3,651	43,919	44,644
Computer Operations Spec I	1	1	1	2,520–3,029	37,180	37,180
Computer Operations Supvr I	1	2	2	2,520–3,029	67,524	69,036
Computer Operator [a]	12.1	16	14	1,789–2,520	426,661	394,264
Temporary Help	2	2.7	2.7	(37,908)	50,883	50,883
Overtime	–	–	–	(104,374)	108,830	108,830
Totals	18.1	23.7	21.7	$639,763	$779,745	$749,585
Computer Opr Branch-grave:						
Computer Operations Supvr II	1	1	1	3,029–3,651	39,298	41,204
Computer Operations Spec II	1	1	1	3,029–3,651	42,110	43,982
Computer Operations Spec I	1	1	1	2,520–3,029	37,388	37,388
Computer Operations Supvr I	0.7	1	1	2,520–3,029	32,266	33,820
Computer Operator [b]	6.6	7	6	1,789–2,520	194,525	175,112
Stock Clerk	0.2	–	–	1,728–2,266	–	–
Temporary Help	3	3.3	3.3	(61,798)	61,570	61,570
Overtime	–	–	–	(46,033)	71,800	71,800
Totals	13.5	14.3	13.3	$437,338	$478,957	$464,876
Operations Support Branch:						
DP Mgr II	1	1	1	3,827–4,618	53,589	55,416
Staff Info Systems Analyst-Spec	3	3	3	3,486–4,205	151,380	151,380
Assoc Info Systems Analyst-Spec	2	3	3	3,330–4,018	136,392	138,396
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Info Systems Techn Spec II	1	1	1	3,029–3,651	43,812	43,812
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Info Systems Techn Spec I	1.3	3	3	2,520–3,029	98,868	101,992
Info Systems Techn	0.7	–	–	–	–	–
Overtime	–	–	–	(4,267)	11,132	11,132
Totals	10.0	11.0	11.0	$448,516	$495,173	$502,128
Totals, Operations Division	71.2	83.0	78.0	$2,652,029	$2,986,976	$2,912,910

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Technology Division						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Systems Software Spec III-Tech	1	1	1	4,406–5,326	62,502	63,912
Systems Software Spec III-Supvry	4	4	4	4,196–5,072	243,456	243,456
Systems Software Spec II-Tech	13.3	14	14	4,010–4,847	814,296	814,296
Systems Software Spec I-Tech	12.5	13	13	3,651–4,406	683,488	687,173
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Systems Software Spec-Tech	1	2	2	3,324–4,010	86,314	90,000
Office Techn-Typing	1.2	2	2	1,885–2,468	49,962	52,463
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Temporary Help	1	1.1	1.1	(17,986)	22,900	22,900
Overtime	–	–	–	(42,659)	44,322	44,322
Totals	36.8	39.1	39.1	$3,159,890	$2,126,412	$2,137,694
Information Systems Division						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Systems Software Spec II-Tech	2	2	2	4,010–4,847	116,328	116,328
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Exec Asst	0.3	1	1	2,347–2,852	29,024	30,476
Office Techn-Typing	1.2	1	1	1,885–2,468	22,620	23,748
Totals	6.5	7.0	7.0	$336,012	$349,760	$352,340
Applications Support Branch:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1.7	2	2	3,827–4,618	110,223	110,832
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	9.2	10	10	3,486–4,205	493,764	497,892
Staff Info Systems Analyst–Spec	–	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	7	9	9	3,330–4,018	413,666	421,440
Assoc Info Systems Analyst-Spec	2.7	3	3	3,330–4,018	134,821	139,840
Asst Info Systems Analyst	0.8	1	1	2,240–3,330	31,110	31,656
Programmer I	0.5	–	–	–	–	–
Temporary Help	–	0.2	0.2	(–)	1,608	1,608
Overtime	–	–	–	(1,260)	6,666	6,666
Totals	24.9	29.2	29.2	$1,212,070	$1,414,698	$1,432,774
Totals, Information Systems Division	31.4	36.2	36.2	$1,548,082	$1,764,458	$1,785,114
TOTALS, AUTHORIZED POSITIONS	239.1	277.3	272.3	$11,516,581	$11,779,177	$11,836,251
Regular/Ongoing Positions	*229.3*	*263.0*	*258.0*	*10,869,366*	*10,984,834*	*11,041,908*
Temporary Help	*9.8*	*14.3*	*14.3*	*188,230*	*293,636*	*293,636*
Overtime	–	–	–	*458,985*	*500,707*	*500,707*

[a] 2 limited term positions expire on June 30, 1993.
[b] 1 limited term position expires on June 30, 1993.

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

Directors Office						
Executive:						
Chief Deputy Director	1	1	1	$7,240	$86,880	$86,880
Asst Director	0.2	1	1	6,212	74,544	74,544
Asst Director	1	1	1	5,137	61,644	61,644
Asst Director-Public Affairs	0.2	1	1	5,137	61,644	61,644
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	0.5	–	–	2,157–2,621	–	–
Office Techn-Typing	0.9	2	2	1,885–2,468	52,624	53,880
Director	0.1	1	1	–	99,805	99,805
Temporary Help	0.3	–	–	(4,311)	–	–
Overtime	–	–	–	(3,177)	1,060	1,060
Legal And Legislative Affairs:						
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Staff Counsel	2	2	2	2,959–5,588	131,494	134,112
Sr Typist-Legal	1	1	1	1,849–2,768	30,076	30,132
Office Asst-Typing	1	1	1	1,531–2,125	22,887	23,724
Temporary Help	–	0.3	0.3	–	8,878	8,878
Overtime	–	–	–	–	1,060	1,060
California Health Policy And Data:						
Exec Secretary	1	1	1	5,137	61,644	61,644
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	0.7	–	–	(11,563)	–	–
Temporary Help (Commissioners $100/day)	–	–	–	(12,100)	33,920	33,920
Totals	15.9	18.3	18.3	$795,475	$1,028,772	$1,033,539
Administration						
Fiscal And Staff Services:						
C.E.A.	1	1	1	4,880–7,220	63,536	64,560
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	98,863	100,920
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	0.8	1	1	3,330–4,018	44,248	46,434
Assoc Budget Analyst	0.8	1	1	3,171–3,827	45,769	45,924
Assoc Mgt Analyst	1	2	2	3,171–3,827	83,976	85,884
Assoc Personnel Analyst	2	2	2	3,171–3,827	89,813	91,693
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,364	45,304
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	134,356	136,392
Acctg Officer-Spec	1	1	1	2,770–3,330	39,960	39,960
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	1	3	3	2,031–3,171	102,888	106,134
Pers Services Spec II	2.2	1	1	2,298–2,793	33,438	33,516
Accountant I-Spec	2.3	4	4	2,070–2,696	106,556	111,016
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Business Service Asst-Spec	2	2	2	1,799–2,638	60,536	61,978
Pers Services Spec I	0.1	–	–	1,787–2,586	–	–
Office Techn-Typing	4.5	4.5	4.5	1,885–2,468	118,938	121,722
Acctg Techn	3	2	2	1,885–2,468	48,179	50,584
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	2.7	3	3	1,531–2,125	64,573	67,804
Acct Clk II	–	0.5	0.5	1,481–2,125	10,386	10,905
Office Asst-Gen	1	1	1	1,481–2,125	21,358	22,428
Temporary Help	2.1	0.6	0.6	(36,151)	14,897	14,897
Overtime	–	–	–	(16,069)	14,377	14,377
Data Processing:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Supvr	1.9	2	2	3,486–4,205	99,050	100,920
Assoc Info Systems Analyst-Spec	3	3	3	3,330–4,018	139,830	142,866
Assoc Programmer Analyst-Spec	6.9	7.5	7.5	3,330–4,018	353,174	358,056
Assoc Programmer Analyst-Supvr	0.8	1	1	3,171–3,827	38,052	39,960
Programmer II	1.5	1.5	1.5	2,770–3,330	58,067	58,973
Info Systems Techn Supvr I	1	2	1	2,520–3,029	66,868	36,348
Info Systems Techn	3.5	4	5	1,789–2,520	116,462	149,317
Mgt Svcs Techn	–	1	1	1,799–2,414	28,869	28,968
Computer Operator	1.5	–	–	1,789–2,520	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Key Data Supvr I	1	1	1	1,864–2,266	26,145	27,009
Key Data Operator	2.7	3	3	1,538–2,125	73,212	75,591
Temporary Help	0.8	0.4	0.4	(14,315)	9,898	9,898
Overtime	–	–	–	(15,282)	–	–
Totals	67.1	70.0	70.0	$2,439,660	$2,598,502	$2,649,202
Health Projects And Analysis						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Research Prog Spec II-Health	1	1	1	3,827–4,618	55,416	55,416
Health Planning Mgr II	1	1	1	3,645–4,398	52,776	52,776
Research Prog Spec I-Health	1	1	1	3,486–4,205	50,460	50,460
Health Planning Spec I	1	1	1	3,486–4,205	50,460	50,460
Staff Svcs Mgr I	–	1	1	3,486–4,205	41,832	43,924
Assoc Health Planning Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Govtl Prog Analyst	1.4	2	2	3,171–3,827	82,264	86,238
Health Analyst	0.4	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.1	–	–	(2,537)	–	–
Strategic Planning:						
Health Planning Spec I	–	2	2	3,827–4,618	91,848	96,432
Research Prog Spec II-Health	–	1	1	3,827–4,618	45,924	48,216
Research Prog Spec II-Econ	–	1	1	3,827–4,618	45,924	48,216
Cardiac Catheterization:						
Health Planning Spec I [1]	1	1	1	3,486–4,205	50,460	50,460
Postsurgical Care Proj:						
Health Planning Mgr II [2]	1	1	1	3,645–4,398	52,776	52,776
Health Planning Spec I [2]	1	1	1	3,486–4,205	50,460	50,460
Assoc Health Planning Analyst [2]	1.8	1	1	3,171–3,827	43,714	45,614
Health Analyst [2]	1	1	1	2,031–3,171	34,908	36,648
Staff Services Analyst-Gen [2]	1	1	1	2,031–3,171	30,384	31,392
Office Techn-Typing	0.1	–	–	1,885–2,468	–	–
Temporary Help	0.4	–	–	(5,502)	–	–
Bone Marrow:						
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Health Professions Development:						
Sr Assoc-Postsecondary Educ Studies	1	1	1	4,128–5,015	60,180	60,180
Health Planning Spec I	1	1	1	3,486–4,205	50,460	50,460
Health Planning Mgr I	1	1	1	3,320–4,005	48,060	48,060
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	42,314	44,374
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	2	1	1	1,885–2,468	26,292	27,480
Voc Educ Consultant	0.2	1	1	4,128–5,015	56,436	59,260
Temporary Help	0.7	0.5	0.5	(15,368)	12,098	12,098
Overtime	–	–	–	(191)	–	–
Health Professions Career Opportunities:						
Health Planning Spec I	1	1	1	3,486–4,205	50,460	50,460
Assoc Health Planning Analyst	1	1	1	3,171–3,827	44,529	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.3	0.4	0.4	(6,105)	10,292	10,292

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Rural Health Care:						
Medical Consultant	0.8	–	–	6,764–8,227	–	–
Health Planning Spec I [1]	1	1	1	3,486–4,205	50,460	50,460
Assoc Health Planning Analyst [1]	2	2	2	3,171–3,827	87,888	89,988
Staff Services Analyst [1]	–	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing [1]	0.7	1	1	1,885–2,468	24,842	26,088
Office Asst-Typing [1]	0.4	1	1	1,531–2,125	20,427	21,443
EDD Pilot Project:						
Assoc Govtl Prog Analyst [3]	–	2	2	3,171–3,827	76,104	79,920
Minority Health Professions Foundation:						
Exec Director	1.1	1	1	6,989	83,868	83,868
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Registered Nurse Education:						
Graduate Student Asst	–	1	1	1,472–2,229	18,108	18,804
Totals	35.9	42.9	42.9	$1,577,566	$1,855,000	$1,891,223
Facilities Dev And Financing						
Facilities Dev Administration:						
Medical Consultant	0.8	1	1	6,764–8,227	98,724	98,724
C.E.A. I	0.8	1	1	4,880–7,220	58,560	61,488
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,359	100,920
Assoc Govtl Prog Analyst	1.3	2	2	3,171–3,827	83,976	85,884
Staff Services Analyst-Gen	2.3	4	4	2,031–3,171	124,705	128,539
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	27,492	28,872
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Prog Techn III-Constrn	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	4.2	5	5	1,885–2,468	122,358	126,621
Prog Techn II-Constrn	4.8	6	6	1,885–2,290	150,943	155,469
Word Processing Techn	3	2	2	1,628–2,125	48,954	50,127
Office Asst-Typing	3.4	6	6	1,531–2,125	122,859	128,879
Office Asst Gen	1.8	4	4	1,481–2,125	77,784	81,680
Prog Techn Trainee-Gen	0.8	2	2	1,628–1,977	45,051	46,797
Asst Clerk	0.2	–	–	1,322–1,607	–	–
Temporary Help	1.6	1	1	(78,479)	45,109	45,109
Overtime	–	–	–	(843)	144,304	144,304
Financing Operations:						
C.E.A II	0.6	1	1	4,880–7,220	70,956	70,956
Constrn Financing Administrator	0.8	1	1	3,645–4,398	43,740	45,924
Constrn Financing Spec	5.8	7	7	3,486–4,205	344,031	346,684
Constrn Financing Rep	0.7	1	1	3,171–3,827	43,889	45,769
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	38,052	39,955
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,704	72,136
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	1	2	2	1,885–2,468	48,650	50,815
Office Asst-Typing	1.8	2	2	1,531–2,125	42,531	44,641
Overtime	–	–	–	–	2,200	2,200
Architecture-Engineering Branch:						
Prin Structural Engr	0.1	1	1	5,233–5,770	68,830	69,240
Prin Architect	1	1	1	5,233–5,770	69,240	69,240
Supvng Structural Engr	2	4	4	4,516–5,456	228,048	236,184
Sr Structural Engr	13.1	18	18	4,313–5,214	1,089,777	1,101,624
Dist Structural Engr	–	5	5	4,306–5,198	258,360	271,272
Supvng Elec Engr	0.4	1	1	4,306–5,198	62,376	62,376
Supvng Mech Engr	0.1	1	1	4,306–5,198	62,376	62,376
Supvng Architect-Health	1	2	2	4,306–5,198	114,048	116,668
Sr Mech Engr	9.9	10	10	4,118–4,970	591,325	596,400
Sr Elec Engr	5.1	7	7	4,118–4,970	386,808	394,224
Sr Architect	1	1	1	4,118–4,970	56,603	56,796
Sr Architect-Health	6	6	6	3,922–4,733	340,591	340,776
Architectural Sr	1	1	1	3,741–4,516	54,192	54,192
Assoc Architect	13.1	15	15	3,577–4,313	734,967	749,432
Structural Engrng Assoc	2	2	2	3,577–4,313	102,652	103,512
Architectural Assoc-Health	2	2	2	3,413–4,118	98,832	98,832
Prog Techn III-Constrn	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	2	2	1,885–2,468	50,100	51,231
Prog Techn II-Constrn	0.2	1	1	1,885–2,290	25,040	26,292
Office Asst-Typing	2	3	3	1,531–2,125	66,279	67,221
Temporary Help	0.3	–	–	(17,931)	–	–
Overtime	–	–	–	(56,519)	–	–
Construction Advisory:						
Chief Compliance Officer-Constrn	0.9	1	1	5,233–5,770	62,796	65,940
Regional Compliance Officer-Constrn	5	5	5	4,306–5,198	298,740	303,756
Sr Mech Engr	0.5	1	1	4,118–4,970	59,640	59,640
Compliance Officer-Constrn	32.3	35	35	3,928–4,742	1,926,773	1,948,972
Deputy Fire Marshal III-Spec	3.7	9	9	3,768–4,551	466,990	478,562
Deputy Fire Marshal III-Supvr	0.5	1	1	3,589–4,334	52,008	52,008
Deputy Fire Marshal	0.5	1	1	2,984–3,768	43,017	44,796
Temporary Help	0.2	–	–	(9,512)	–	–
Overtime	–	–	–	(2,343)	–	–
Totals	149.7	195.0	195.0	$7,505,091	$9,498,579	$9,659,591
Health Facility Data						
Division Administration:						
C.E.A. I	0.8	1	1	4,880–7,220	58,560	61,488
Office Techn-Typing	0.7	1	1	1,885–2,468	23,835	25,028
Temporary Help	0.9	0.3	0.3	(53,388)	5,499	5,499
Overtime	–	–	–	–	5,499	5,499

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Accounting And Reporting Systems:						
Sr Adm Analyst-Acctg	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Health Prog Audit Mgr I	2	2	2	3,486–4,205	100,920	100,920
Gen Auditor III	0.2	–	–	3,330–4,018	–	–
Assoc Adm Analyst-Acctg	1.8	2	2	3,330–4,018	87,778	92,176
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,889	45,769
Gen Auditor II	5.4	7	7	2,770–3,330	256,473	265,035
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Auditor I [4]	0.8	2	2	2,240–2,662	56,920	58,360
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,294	27,480
Word Processing Techn	1.9	2	2	1,628–2,125	45,036	46,008
Temporary Help	–	0.5	0.5	–	12,098	12,098
Overtime	–	–	–	(745)	–	–
Discharge Data:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Medical Recd Consultant	2	3	3	3,296–3,974	127,856	134,153
Assoc Govtl Prog Analyst	3.7	4	4	3,171–3,827	172,214	176,182
Staff Services Analyst-Gen	9.5	10	10	2,031–3,171	336,510	350,426
Health Recd Techn II-Spec	0.4	–	–	2,108–2,562	–	–
Office Techn-Typing	0.3	1	1	1,885–2,468	25,712	26,890
Office Asst-Typing	0.6	1	1	1,531–2,125	20,022	21,018
Temporary Help	0.6	0.5	0.5	(12,258)	12,098	12,098
Overtime	–	–	–	(16,180)	–	–
Licensed Services Data:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.2	3	3	3,171–3,827	133,702	137,462
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,923	37,467
Office Techn-Typing	1	0.8	0.8	1,885–2,468	18,936	19,881
Statistical Clerk	0.2	–	–	1,885–2,290	–	–
Overtime	–	–	–	(104)	–	–
Data Users Support Group:						
Health Planning Mgr II	1	1	1	3,645–4,398	52,776	52,776
Research Analyst II-Gen	0.9	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	1.9	3	3	3,171–3,827	118,147	124,071
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	32,580	34,213
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.8	1	1	1,531–2,125	20,002	21,018
Temporary Help	–	0.3	0.3	–	7,699	7,699
Overtime	–	–	–	(113)	–	–
Totals	52.1	59.4	59.4	$1,989,900	$2,241,418	$2,304,154
TOTALS, AUTHORIZED POSITIONS	320.7	385.6	385.6	$14,307,692	$17,222,271	$17,537,709
Regular Ongoing Positions	*311.7*	*380.8*	*380.8*	*13,916,606*	*16,881,285*	*17,196,723*
Temporary Help	*9.0*	*4.8*	*4.8*	*279,520*	*172,486*	*172,486*
Overtime	–	–	–	*111,566*	*168,500*	*168,500*

[1] Positions expire 1/01/94
[2] Positions expire 9/30/94
[3] Positions expire 6/30/94
[4] One Auditor I position expires 12/30/94

4170 DEPARTMENT OF AGING

Directorate						
Directors Office:						
Director-Aging	0.1	1	1	$6,989	$79,741	$83,868
Chief Deputy Director	1	1	1	6,521	78,252	78,252
Asst Director	1	1	1	4,903	58,836	58,836
Exec Secretary I	1.9	2	2	2,157–2,621	59,084	60,464
Special Asst to Director	0.1	1	1	4,212	50,544	53,208
Totals	4.1	6.0	6.0	$195,885	$326,457	$334,628
Public Info. And External Affairs:						
Asst Director-External Affairs	1	1	1	4,903	58,836	58,836
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	1.2	1	1	1,885–2,468	26,616	27,480
Editorial Aid	0.8	1	1	1,981–2,352	27,225	28,224
Office Asst-Typing	0.5	1	1	1,531–2,125	23,724	23,724
Totals	4.5	5.0	5.0	$178,806	$186,861	$188,724
Legal Counsel:						
Chief Counsel	1	1	1	5,652	67,824	67,824
Staff Counsel	1	1	1	2,959–5,588	44,065	44,880
Sr Typist-Legal	1	1	1	1,849–2,768	29,691	30,132
Staff Services Analyst-Gen	0.6	1	1	2,031–2,638	26,400	27,720
Totals	3.6	4.0	4.0	$165,222	$167,980	$170,556
Long Term Care Ombudsman:						
Long Term Care Ombudsman	1	1	1	4,903	58,836	58,836
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Aging Prog Analyst II	3.9	4	4	3,171–3,850	183,588	184,800
Aging Prog Analyst I	–	1	1	2,031–3,190	26,400	27,720
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,112	28,906
Office Asst-Typing	0.5	1	1	1,531–2,125	21,528	22,608
Totals	8.4	10.0	10.0	$350,371	$396,404	$400,810
Totals, Directorate	20.6	25.0	25.0	$890,284	$1,077,702	$1,094,718
Long Term Care-aging Services Div.						
Deputy Directors Office:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Office Techn-Typing	0.9	1	1	1,885–2,468	25,560	26,832
Secretary	1	1	1	1,918–2,331	25,380	26,652
Totals	3.9	4.0	4.0	$179,969	$184,392	$186,936
Community Services Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Nutrition Consultant II	2.6	3	3	3,171–3,850	129.751	135,574
Aging Prog Analyst II	9.8	10	10	3,171–3,850	453,176	458,446
Aging Prog Analyst I	1	1	1	2,031–3,190	34,213	35,923
Office Techn-Typing	0.8	1	1	1,885–2,468	24,033	25,236
Office Asst-Typing	1.8	3	3	1,531–2,125	60,807	63,838
Totals	20.0	22.0	22.0	$844,595	$908,776	$925,813
Case Management Services Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Nurse Consultant II	1	1	1	3,510–4,230	50,760	50,760
Aging Prog Analyst II	1	1	1	3,171–3,850	46,200	46,200
Assoc Govtl Prog Analyst	4	4	4	3,171–3,827	183,696	183,696
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,028	69,528
Office Techn-Typing	1	1	1	1,885–2,468	23,946	25,144
Totals	10.0	10.0	10.0	$426,173	$428,046	$430,744
Alzheimers-Mental Health Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	91,848	91,848
Totals	2.8	3.0	3.0	$140,999	$147,264	$147,264
Adult Day Health Care Branch:						
Health Prog Mgr II	1	1	1	3,645–4,398	52,776	52,776
Health Prog Mgr I	2	2	2	3,320–4,005	96,120	96,120
Assoc Health Prog Advisor	5	6	6	3,171–3,827	263,446	267,504
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	83,976	85,884
Staff Services Analyst-Gen	1	1	1	2,031–3,171	30,180	31,543
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Medi-Cal	1	1	1	1,885–2,290	26,508	27,480
Prog Techn I-Medi-Cal	1.9	2	2	1,749–2,125	48,108	49,236
Office Asst-Typing	1	1	1	1,531–2,125	21,709	22,797
Totals	14.9	17.0	17.0	$567,288	$650,303	$660,820
Totals, Long Term Care-aging Services Div.	51.6	56.0	56.0	$2,159,024	$2,318,781	$2,351,577
Program Dev. And Administration Div						
Deputy Directors Office:						
C.E.A.	–	1	1	4,880–7,220	70,788	70,788
Secretary	0.1	1	1	1,918–2,331	23,016	24,168
Totals	0.1	2.0	2.0	$2,613	$93,804	$94,956
Health Insurance Counseling Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Aging Prog Analyst II [1]	3.5	5	5	3,171–3,850	218,616	222,619
Aging Prog Analyst I	1	1	1	2,031–3,190	27,390	28,764
Office Asst-Typing [1]	1	1.5	1.5	1,531–2,125	33,492	33,980
Totals	6.5	8.5	8.5	$255,760	$329,958	$335,823
Mgmt Information Systems Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	46,758	48,216
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	96,432	96,432
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	26,400	27,720
Programmer I	1.2	2	2	2,240–2,638	53,760	56,448
Info Systems Techn	0.5	1	1	1,789–2,520	27,714	29,096
Office Asst-Typing	0.9	1	1	1,531–2,125	20,022	21,020
Totals	7.5	9.0	9.0	$300,805	$326,502	$334,348
Administrative Services Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Aging Prog Analyst II	1	1	1	3,171–3,850	46,200	46,200
Trng Officer I	1.8	3	3	3,171–3,827	129,900	131,808
Assoc Personnel Analyst	1	1	1	3,171–3,827	41,630	43,714
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Aging Prog Analyst I	1.7	2	2	2,031–3,190	70,332	71,937

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	1.1	2	2	2,031–3,171	67,988	71,102
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
PERS Services Spec I	0.9	1	1	1,787–2,586	26,729	28,067
Office Techn-Typing	4.1	4	4	1,885–2,468	102,632	105,143
Stock Clerk	0.2	1	1	1,728–2,266	21,252	22,314
Office Asst-Typing	1.9	2	2	1,531–2,125	42,558	43,500
Totals	17.7	21.0	21.0	$612,659	$728,585	$743,149
Audits Branch:						
Supvng Govtl Auditor I	1	1	1	3,486–4,205	50,460	50,460
Gen Auditor III	5.4	6	6	3,330–4,018	281,598	286,314
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Totals	7.2	8.0	8.0	$311,592	$350,892	$356,550
Planning And Program Dev. Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Aging Prog Analyst II	2	2	2	3,171–3,850	92,400	92,400
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	85,884	87,888
Aging Prog Analyst I	1	2	2	2,031–3,190	60,752	63,788
Staff Services Analyst-Gen	–	1	1	2,031–3,171	26,400	27,720
Office Techn-Typing	1	1	1	1,885–2,468	27,044	27,480
Totals	7.0	9.0	9.0	$289,193	$347,896	$354,692
Fiscal Operations Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	2	2	2	3,330–4,018	95,298	96,432
Assoc Budget Analyst	1.8	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	90,763	91,848
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,600	45,924
Acctg Officer-Spec	1	1	1	2,770–3,330	39,960	39,960
Acctg Officer-Supvr	0.3	1	1	2,638–3,171	36,648	38,480
Staff Services Analyst-Gen	1	2	2	2,031–3,171	64,452	65,772
Accountant I-Spec	1.5	1	1	2,070–2,696	28,285	29,266
Acctg Techn	4	4	4	1,885–2,468	100,416	104,068
Acct Clerk II	1.6	2	2	1,689–2,203	44,664	46,446
Office Asst-Typing	1.8	2	2	1,531–2,125	45,876	47,262
Totals	21.0	22.0	22.0	$763,251	$794,222	$807,718
Totals, Program Dev. And Administration Div	67.0	79.5	79.5	$2,535,873	$2,971,859	$3,027,236
Temporary Help	0.5	0.2	0.2	22,866	10,602	10,602
Overtime	–	–	–	3,314	36,379	36,379
TOTALS, AUTHORIZED POSITIONS	139.7	160.7	160.7	$5,611,361	$6,415,323	$6,520,512
Regular/Ongoing Positions	*139.2*	*160.5*	*160.5*	*5,585,181*	*6,368,342*	*6,473,531*
Temporary Help	*0.5*	*0.2*	*0.2*	*22,866*	*10,602*	*10,602*
Overtime	–	–	–	*3,314*	*36,379*	*36,379*

[1] 1.0 Aging Prog Analyst II position and 0.5 Office Asst-Typing position limited-term through June 30, 1994.

4180 COMMISSION ON AGING

Exec Secretary	1	1	1	$4,903	$58,836	$58,836
Staff Services Mgr I	0.8	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1	3	3	3,171–3,827	118,068	123,974
Info Officer I-Spec	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.7	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.4	1	1	1,885–2,468	23,090	24,243
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Temporary Help	0.4	0.6	0.6	(7,009)	18,371	18,371
TOTALS, AUTHORIZED POSITIONS	6.9	6.6	6.6	$269,624	$242,737	$251,020
Regular/Ongoing Positions	*6.5*	*6.0*	*6.0*	*262,615*	*224,366*	*232,649*
Temporary Help	*0.4*	*0.6*	*0.6*	*7,009*	*18,371*	*18,371*

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

Executive Office						
Director	1	1	1	$99,805	$95,052	$95,052
Alcohol Drug Prog Spec	1	1	1	3,486–4,205	50,460	50,460
Exec Secretary II	1	1	1	2,347–2,852	31,218	32,778
Totals	3.0	3.0	3.0	$175,242	$176,730	$178,290
Chief Deputy Director - Support:						
Chief Dep Director	1	1	1	6,841	82,092	82,092
Adm Adviser II	1	1	1	5,754–6,344	76,128	76,128
Asst Director	1	1	1	5,926	71,112	71,112
Staff Counsel	0.4	1	1	2,959–5,588	53,040	55,692

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Director-Intergovtl Relations	1	1	1	4,674	56,088	56,088
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.7	2	2	3,171–3,827	85,248	87,220
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Exec Secretary I	0.7	1	1	2,157–2,621	31,350	31,452
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Overtime	–	–	–	(5,855)	1,500	1,500
Temporary Help	0.5	–	–	(20,190)	–	–
Totals	11.4	12.0	12.0	$561,133	$592,110	$596,836
Chief Dep Director-Alc & Drug Prog:						
Chief Dep Director	1	1	1	6,841	82,092	82,092
Alcohol Drug Prog Analyst II	0.1	1	1	3,171–3,827	41,296	43,364
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	2.1	3.0	3.0	$116,874	$154,840	$156,908
Office Of Community Relations:						
Asst Director-Policy Council	1	1	1	5,652	67,824	67,824
Asst Dep Director	1	1	1	4,674	56,088	56,088
Special Asst To Director	1	1	1	4,434	53,208	53,208
Alcohol Drug Prog Analyst II	0.2	2	2	3,171–3,827	84,577	88,448
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.3	2	2	1,885–2,468	54,960	54,960
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Overtime	–	–	–	–	1,500	1,500
Temporary Help	–	0.3	0.3	–	14,000	14,000
Totals	4.2	8.3	8.3	$212,901	$356,529	$361,624
Fiscal Policy Branch:						
Staff Services Mgr II	–	1	1	3,827–4,618	53,386	55,416
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Budget Analyst	1.5	2	2	3,171–3,827	91,848	91,848
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	91,693	91,848
Staff Services Analyst-Gen	3.3	3	3	2,031–3,171	104,629	108,079
Word Processing Techn	0.1	1	1	1,628–2,125	22,492	23,616
Overtime	–	–	–	(7,308)	12,000	12,000
Totals	6.9	9.0	9.0	$278,700	$376,048	$382,807
Totals, Executive Office	27.6	35.3	35.3	$1,344,850	$1,656,257	$1,676,465
Division Of Planning & Pub Policy						
C.E.A.	0.7	1	1	4,880–7,220	58,560	61,488
Temporary Help	0.1	–	–	(3,468)	–	–
Totals	0.8	1.0	1.0	$50,730	$58,560	$61,488
Planning Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	4.5	4	4	3,171–3,827	169,701	173,605
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.5	–	–	(21,697)	–	–
Totals	7.3	6.0	6.0	$310,248	$247,641	$251,545
Public Policy Branch:						
Staff Services Mgr II-Supvry	–	0.8	–	3,827–4,618	44,150	–
Staff Services Mgr I	1	0.2	1	3,486–4,205	8,410	50,460
Assoc Govtl Prog Analyst	2.7	4	4	3,171–3,827	172,802	176,858
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,336	27,480
Totals	5.0	6.0	6.0	$198,661	$252,698	$254,798
Totals, Division Of Planning & Pub Policy	13.1	13.0	13.0	$559,639	$558,899	$567,831
Division Of Administration						
C.E.A.	1	–	–	4,880–7,220	–	–
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Analyst Gen	0.3	–	–	2,031–3,171	–	–
Ofc Techn-Typing	1	1	1	1,885–2,468	24,692	25,924
Word Processing Techn	0.9	0.5	0.5	1,628–2,125	9,768	10,254
Overtime	–	–	–	(300)	500	500
Temporary Help	–	0.2	0.2	–	12,005	12,005
Totals	5.2	3.7	3.7	$229,878	$163,929	$165,647
Accounting Branch:						
Acctg Administrator I-Supvr	0.8	1	1	3,486–4,205	48,216	50,460
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Spec	2.1	3	3	3,171–3,827	122,000	126,456
Acctg Officer-Spec	1.9	3	3	2,770–3,330	102,693	107,841
Accountant I-Spec	1.8	3	3	2,070–2,696	78,396	81,732
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	0.1	1	1	1,885–2,468	25,980	27,194
Acct Clerk II	0.9	1	1	1,689–2,203	20,268	21,276
Overtime	–	–	–	(3,581)	26,500	26,500
Totals	10.6	15.0	15.0	$405,169	$545,673	$563,079

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Audit Services Branch:						
Sr Mgt Auditor	0.6	1	1	3,827–4,618	55,416	55,416
Staff Mgt Auditor	2.1	3	3	3,486–4,205	147,980	151,380
Assoc Mgt Auditor	9.9	10	10	3,330–4,018	451,565	467,418
Staff Services Mgt Auditor	4	6	6	2,240–3,330	196,220	204,032
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,457	38,052
Office Techn-Typing	1	1	1	1,885–2,468	22,620	23,748
Totals	18.6	22.0	22.0	$774,413	$911,258	$940,046
Business Services Branch:						
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Property Controller I	1	1	1	2,073–2,739	26,778	28,116
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Office Asst Gen	0.2	1	1	1,481–2,125	21,708	22,794
Word Processing Techn	0.2	1	1	1,628–2,125	22,890	24,033
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Overtime	–	–	–	(161)	1,000	1,000
Temporary Help	0.5	0.4	0.4	(21,567)	23,724	23,724
Totals	4.7	5.4	5.4	$147,918	$169,588	$173,155
Human Resources Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,403	50,460
Assoc Personnel Analyst	0.4	1	1	3,171–3,827	45,304	45,924
Trng Officer I	1	1	1	3,171–3,827	45,769	45,924
Staff Services Analyst-Gen	1.6	1.6	1.6	2,031–3,171	54,269	56,900
Pers Services Spec II	1	1	1	2,298–2,793	33,076	33,516
Jr Staff Analyst-Gen	–	0.5	0.5	2,031–2,638	12,186	12,798
Pers Services Spec I	0.5	0.5	0.5	1,787–2,586	15,366	15,516
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.5	1	1	1,628–2,125	22,418	23,004
Overtime	–	–	–	(10,260)	4,000	4,000
Temporary Help	–	0.1	0.1	(1,500)	6,271	6,271
Totals	7.0	8.7	8.7	$259,622	$314,542	$321,793
Information Systems Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	4	4	4	3,330–4,018	186,554	190,184
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	3.7	3.8	3.8	2,031–3,171	130,630	133,738
Info Systems Techn	1.4	1.5	1.5	1,789–2,520	45,360	45,360
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Statistical Clerk	1.4	2	2	1,885–2,290	53,510	54,547
Office Asst-Typing	1.1	2	2	1,531–2,125	42,635	43,580
Word Processing Techn	1.4	2	2	1,628–2,125	42,884	45,018
Acct Clerk II	0.6	–	–	1,689–2,203	–	–
Overtime	–	–	–	(2,014)	2,000	2,000
Temporary Help	1	3.3	3.3	(42,474)	53,000	53,000
Totals	20.6	24.6	24.6	$776,712	$834,529	$845,383
Research & Policy Analysis Branch:						
Research Mgr II-Gen	0.6	1	1	3,827–4,618	54,401	55,416
Research Mgr I-Gen	0.4	–	–	3,486–4,205	–	–
Research Prog Spec I	0.4	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I-Demography	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	3.6	6	6	3,330–4,018	264,695	270,715
Research Analyst I-Gen	0.6	–	–	–	–	–
Statistical Clerk	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	8.6	11.0	11.0	$371,892	$472,996	$480,031
Totals, Division Of Administration	75.3	90.4	90.4	$2,965,604	$3,412,515	$3,489,134
Alcohol And Drug Programs						
Div Of Alcohol & Drug Prevention						
Dep Director	1	1	1	5,926	71,112	71,112
Alcohol Prog Administrator	1	1	1	4,652–5,129	61,548	61,548
Asst Director	1	1	1	4,674	56,088	56,088
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Alcohol Drug Prog Analyst II	0.3	1	1	3,171–3,827	38,688	40,628
Alcohol Drug Prog Analyst I	0.7	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.3	1	1	1,918–2,331	25,236	26,499
Word Processing Techn	0.5	–	–	1,628–2,125	–	–
Temporary Help	0.1	–	–	(5,415)	–	–
Overtime	–	–	–	(7,772)	–	–
Totals	6.9	7.0	7.0	$329,408	$330,612	$333,815
Community Organization Branch:						
Alcohol Drug Prog Supvr	0.8	1	1	3,320–4,005	39,840	41,832
Alcohol Drug Prog Analyst II	2.3	4	4	3,171–3,827	153,003	160,675
Alcohol Drug Prog Analyst I	1.2	–	–	2,031–3,171	–	–

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	1	1	1	1,628–2,125	24,627	25,356
Temporary Help	0.2	–	–	(8,250)	–	–
Overtime	–	–	–	(346)	–	–
Totals	5.5	6.0	6.0	$200,161	$217,470	$227,863
Resources Development Branch:						
Alcohol Drug Prog Spec	1	1	1	3,486–4,205	50,460	50,460
Alcohol Drug Prog Analyst II	0.6	1	1	3,171–3,827	45,304	45,924
Librarian	0.2	1	1	2,708–3,290	36,984	38,634
Alcohol Drug Prog Analyst I	1	1	1	2,031–3,171	38,052	38,052
Library Tech Asst I	0.2	1	1	1,885–2,470	26,354	27,452
Office Techn-Typing	0.8	1	1	1,885–2,468	25,907	26,756
Temporary Help	0.1	–	–	3,300	–	–
Totals	3.9	6.0	6.0	$150,983	$223,061	$227,278
Youth Prevention Services Branch:						
Alcohol Drug Prog Supvr	1	1	1	3,320–4,005	48,060	48,060
Alcohol Drug Prog Analyst II	4.3	6	6	3,171–3,827	263,780	269,879
Alcohol Drug Prog Analyst I	1.1	1.6	1	2,031–3,171	56,556	34,213
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	13,737	13,740
Word Processing Techn	1	1	1	1,628–2,125	22,860	24,000
Temporary Help	1.9	2.5	2.5	(76,234)	38,000	38,000
Overtime	–	–	–	(12,113)	–	–
Totals	9.8	12.6	12.0	$396,136	$442,993	$427,892
Drug-Free Workplace Branch:						
Alcohol Drug Prog Spec	1	1	1	3,486–4,205	48,760	50,460
Alcohol Drug Prog Supvr	1	1	1	3,320–4,005	48,060	48,060
Alcohol Drug Prog Analyst II [1 2]	3.7	7	6.5	3,171–3,827	293,594	282,563
Office Techn-Typing	1	1	1	1,885–2,468	26,508	27,480
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,818	11,862
Alcohol Drug Prog Analyst I	0.3	–	–	2,031–3,171	–	–
Overtime	–	–	–	(5,426)	–	–
Totals	7.5	10.5	10.0	$309,102	$428,740	$420,425
Totals, Div Of Alcohol & Drug Prevention	33.6	42.1	41.0	$1,385,790	$1,642,876	$1,637,273
Office Of Perinatal Substance Abuse						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Alcohol Drug Prog Mgr	0.8	1	1	3,645–4,398	52,776	52,776
Community Prog Spec III	0.2	–	–	3,486–4,205	–	–
Alcohol Drug Prog Spec	1.3	1	1	3,486–4,205	50,460	50,460
Alcohol Drug Prog Supvr	1.8	2	2	3,320–4,005	87,900	89,892
Alcohol Drug Prog Analyst II	7.8	9	9	3,171–3,827	379,304	391,992
Alcohol Drug Prog Analyst I	1.8	2	2	2,031–3,171	71,325	74,325
Office Techn-Typing	1.7	2	2	1,885–2,468	51,997	54,240
Secretary	0.1	–	–	1,918–2,331	–	–
Temporary Help	0.1	–	–	(3,203)	–	–
Overtime	–	–	–	(7,242)	–	–
Totals	16.6	18.0	18.0	$699,856	$758,322	$778,245
Office Of Treatment Recovery						
C.E.A.	–	1	1	4,880–7,220	62,256	64,560
Alcohol Drug Prog Spec	–	1	1	3,486–4,205	50,460	50,460
Alcohol Drug Prog Analyst II	–	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	–	1	1	1,885–2,468	23,654	24,837
Word Processing Techn	–	1.5	1.5	1,628–2,125	35,268	35,754
Totals	–	5.5	5.5	–	$217,562	$221,535
Division Of Alcohol Programs						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Totals	1.8	2.0	2.0	$82,158	$89,028	$89,028
Methadone Licensing Branch:						
Alcohol Drug Prog Mgr	1	1	1	3,645–4,398	52,776	52,776
Alcohol Drug Prog Spec	1	1	1	3,486–4,205	50,460	50,460
Alcohol Drug Prog Supvr	1	1	1	3,320–4,005	48,060	48,060
Alcohol Drug Prog Analyst II	4	6	6	3,171–3,827	259,180	263,616
Alcohol Drug Prog Analyst I	2.6	3	3	2,031–3,171	101,883	105,017
Mgt Services Techn	0.2	–	–	1,799–2,414	–	–
Word Processing Techn	0.7	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Temporary Help	–	–	–	(1,749)	–	–
Overtime	0.7	–	–	(16,426)	–	–
Totals	11.2	15.0	15.0	$494,776	$575,527	$584,981
Drinking Driver Program Branch:						
Alcohol Drug Prog Mgr	1	1	1	3,645–4,398	52,776	52,776
Alcohol Drug Prog Supvr	2	2	2	3,320–4,005	96,120	96,120
Alcohol Drug Prog Analyst II	9.4	10	10	3,171–3,827	443,957	451,393
Alcohol Drug Prog Analyst I	0.1	–	–	2,031–3,171	–	–
Word Processing Techn	1.7	2	2	1,628–2,125	46,668	48,995

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	0.3	–	–	(12,342)	–	–
Overtime	–	–	–	(18,925)	–	–
Totals	15.0	15.5	15.5	$642,460	$651,383	$661,146
Licensing & Certification Branch:						
Alcohol Drug Prog Mgr	1	1	1	3,645–4,398	52,776	52,776
Alcohol Drug Prog Supvr	3	3	3	3,320–4,005	144,180	144,180
Alcohol Drug Prog Analyst II	13.7	16.8	16.8	3,171–3,827	730,568	745,907
Alcohol Drug Prog Analyst I	0.3	–	–	2,031–3,171	–	–
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	2.9	3	3	1,628–2,125	69,267	71,172
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,838	11,862
Totals	22.4	25.3	25.3	$918,256	$1,035,821	$1,053,089
Overtime	–	–	–	(2,248)	–	–
Totals, Division Of Alcohol Programs	50.4	57.8	57.8	$2,137,650	$2,351,759	$2,388,244
Division Of Drug Programs						
Alcohol Prog Administrator	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Alcohol Drug Prog Analyst II	0.5	–	–	3,171–3,827	–	–
Alcohol Drug Prog Analyst I	0.4	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	2,725	–	–
Totals	3.9	3.0	3.0	$189,136	$150,576	$150,576
Svcs Network & Maintence Branch:						
Alcohol Drug Prog Mgr	0.9	1	1	3,645–4,398	43,740	45,924
Alcohol Drug Prog Supvr	0.9	2	2	3,320–4,005	96,120	96,120
Alcohol Drug Prog Analyst II	9.9	12	12	3,171–3,827	534,241	543,950
Alcohol Drug Prog Analyst I	0.1	–	–	2,031–3,171	–	–
Word Processing Techn	1.8	2	2	1,628–2,125	45,036	46,008
Office Asst Gen	0.7	–	–	1,531–2,125	–	–
Temporary Help	0.4	0.5	0.5	(15,060)	20,000	20,000
Overtime	–	–	–	(1,858)	–	–
Totals	14.7	17.5	17.5	$593,028	$739,137	$752,002
Svcs Analysis & Policy Branch:						
Alcohol Drug Prog Mgr	1	1	1	3,645–4,398	52,776	52,776
Alcohol Drug Prog Supvr [3]	1.5	3	2	3,320–4,005	131,880	92,040
Alcohol Drug Prog Analyst II [4]	8.6	12	10	3,171–3,827	525,646	445,598
Alcohol Drug Prog Analyst I	0.9	1	1	2,031–3,171	38,052	38,052
Word Processing Techn [5]	1.9	3.1	2	1,628–2,125	71,234	50,316
Overtime	–	–	–	(6,721)	–	–
Totals	13.9	20.1	16.0	$592,145	$819,588	$678,782
Svcs Expansion & Enhancement Branch:						
Alcohol Drug Prog Spec	0.8	–	–	3,486–4,205	–	–
Alcohol Drug Prog Supvr	1	1	1	3,320–4,005	48,060	48,060
Alcohol Drug Prog Analyst II	5.6	3	3	3,171–3,827	126,124	130,140
Alcohol Drug Prog Analyst I	0.5	0.5	0.5	2,031–3,171	14,484	14,484
Word Processing Techn	0.5	0.5	0.5	1,628–2,125	12,750	12,750
Mgt Services Techn	0.2	–	–	1,799–2,414	–	–
Temporary Help	0.4	–	–	(17,631)	–	–
Overtime	–	–	–	(8,313)	–	–
Totals	9.0	5.0	5.0	$371,226	$201,418	$205,434
Svcs Design & Development Branch:						
Staff Services Mgr I	0.3	–	–	3,486–4,205	–	–
Alcohol Drug Prog Supvr	0.7	1	1	3,320–4,005	39,840	41,832
Alcohol Drug Prog Analyst II	5.3	4	4	3,171–3,827	167,570	173,662
Alcohol Drug Prog Analyst I	0.1	–	–	2,031–3,171	–	–
Office Techn-Typing	1	0.5	0.5	1,885–2,468	13,740	13,740
Word Processing Techn	0.8	–	–	1,628–2,125	–	–
Overtime	–	–	–	(6,231)	–	–
Totals	8.2	5.5	5.5	$329,941	$221,150	$229,234
Totals, Division Of Drug Programs	49.7	51.1	47.0	$2,075,476	$2,131,869	$2,016,028
TOTALS, AUTHORIZED POSITIONS	266.3	313.2	308.0	$11,168,865	$12,730,059	$12,774,755
Regular/Ongoing Positions	*260.2*	*305.9*	*300.7*	*10,788,960*	*12,514,059*	*12,558,755*
Temporary Help	*6.1*	*7.3*	*7.3*	*254,080*	*167,000*	*167,000*
Overtime	–	–	–	*125,825*	*49,000*	*49,000*

[1] 0.6 position expires 12/31/92.
[2] 0.5 position expires 9/30/93.
[3] 1 position expires 6/30/93.
[4] 2 positions expires 6/30/93.
[5] 1.1 positions expires 6/30/93.

4220 CHILD DEVELOPMENT PROGRAMS ADVISORY COMMITTEE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary	1	1	1	$4,674	$56,088	$56,088
Staff Services Mgr I	0.5	0.6	0.6	3,486–4,205	25,099	26,352
Staff Services Analyst-Gen	0.9	0.6	0.6	2,031–3,171	16,934	17,784
Exec Secretary I	0.9	1	1	2,157–2,621	25,884	27,180
Temporary Help	0.1	0.3	0.3	(3,955)	5,000	5,000
Overtime	–	–	–	–	–	–
Totals	3.4	3.5	3.5	$137,388	$129,005	$132,404
TOTALS, AUTHORIZED POSITIONS	3.4	3.5	3.5	$137,388	$129,005	$132,404
Regular/Ongoing Positions	*3.3*	*3.2*	*3.2*	*133,433*	*124,005*	*127,404*
Tempoary Help	*0.1*	*0.3*	*0.3*	*3,955*	*5,000*	*5,000*
Overtime	–	–	–	–	–	–

4260 DEPARTMENT OF HEALTH SERVICES

Executive Division

Directors Office:						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	0.9	1	1	7,240	86,880	86,880
Chief Deputy Director-Operations	1	1	1	7,240	86,880	86,880
Asst Director	0.5	1	1	6,521	78,252	78,252
Asst Director	1	1	1	5,389	64,668	64,668
Staff Services Mgr II-Mgrl	1	–	–	4,237–4,671	–	–
Adm Asst To Director	0.5	1	1	3,171	38,052	38,052
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Exec Secretary I	1.1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	0.3	1	1	1,481–2,125	23,724	23,724
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Temporary Help	1.9	1.3	1.3	(58,444)	40,000	40,000
Overtime	–	–	–	(12,681)	12,681	12,681
Totals	11.5	12.3	12.3	$613,322	$639,961	$641,185
Office Of Legislative Liaison:						
C.E.A. II	–	2	2	4,880–7,220	148,992	148,992
Staff Services Mgr I	3.7	4	4	3,486–4,205	192,090	195,300
Assoc Health Prog Advisor	–	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	38,052	38,052
Media Asst	–	1	1	2,212–2,649	31,644	31,788
Office Techn-Typing	0.6	2	2	1,885–2,468	53,282	54,660
Word Processing Techn	0.3	–	–	1,628–2,125	–	–
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Temporary Help	0.6	–	–	(24,106)	–	–
Overtime	–	–	–	(8,401)	–	–
Totals	6.3	11.0	11.0	$273,380	$509,984	$514,716
Office Of Legal Affairs:						
Chief Counsel	1	1	1	6,993	83,916	83,916
Adm Law Judge	3.7	3	3	5,456–6,599	237,564	237,564
Asst Chief Counsel	4.1	4	4	5,893–6,497	311,856	311,856
Sr Staff Counsel-Spec	8.8	9.5	9.5	5,326–6,444	704,554	717,334
Staff Counsel [5]	18.9	25.3	25.3	2,959–5,588	1,365,779	1,393,010
Nurse Consultant III-Spec	1	1	1	3,852–4,649	55,788	55,788
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Health Prog Audit Mgr II	1	1	1	3,827–4,618	55,416	55,416
Health Prog Audit Mgr I	1.4	–	–	3,486–4,205	–	–
Health Prog Auditor IV	7.8	6	6	3,486–4,205	302,760	302,760
Assoc Govtl Prog Analyst	3.4	3	3	3,171–3,827	137,772	137,772
Sr Legal Analyst	0.3	0.9	0.9	3,171–3,827	36,716	38,555
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Legal Support Supvr I	2	2	2	2,235–2,995	65,184	65,184
Legal Asst	4.1	5.5	5.5	2,326–2,799	174,328	179,389
Sr Typist-Legal	11.2	18.9	18.9	1,849–2,768	502,270	515,647
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820
Office Techn-Typing	1.3	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Word Processing Techn	1.4	2	2	1,628–2,125	45,036	46,008
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Office Asst Gen	1.7	1	1	1,481–2,125	23,658	23,724
Legal Analyst	0.5	–	–	2,638–3,171	–	–
Temporary Help	–	1.7	1.7	(–)	98,463	98,463
Totals	77.1	90.8	90.8	$4,026,274	$4,364,578	$4,426,846
Office Of Civil Rights:						
C.E.A. II	1	1	1	4,880–7,220	64,560	64,560
Staff Services Mgr I	0.9	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	3.8	4	4	3,171–3,827	178,233	180,261
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Key Data Supvr I	1	1	1	1,864–2,266	27,062	27,192

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services Asst-Gen	0.2	1	1	1,481–1,920	–	–
Word Processing Techn	0.1	–	–	1,628–2,125	–	–
Temporary Help	2.4	0.6	0.6	(42,351)	31,055	31,055
Totals	10.0	8.6	8.6	$369,470	$325,282	$328,664
Office Of Info. & Public Affairs:						
Chief	1.1	1	1	5,926	71,112	71,112
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Health Program Specialist II	1	1	1	3,827–4,618	43,740	45,924
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Health Prog Advisor	1	–	–	3,171–3,827	–	–
Asst Info Officer	1	1	1	2,638–3,171	37,719	38,772
Media Asst	0.8	–	–	2,212–2,649	–	–
Office Techn-Typing	2.3	1	1	1,885–2,468	27,336	27,480
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Temporary Help	0.3	0.6	0.6	(12,929)	22,293	22,293
C.E.A. II	1	–	–	4,880–7,220	–	–
Totals	10.5	8.6	8.6	$483,832	$338,568	$343,833
Totals, Executive Division	115.4	131.3	131.3	$5,766,278	$6,178,373	$6,255,244
Administration Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	0.1	0.9	0.9	(6,687)	30,816	30,816
Overtime	–	–	–	(4,663)	159,581	159,581
Totals	3.1	3.9	3.9	$165,530	$345,809	$345,809
Personnel Mgmt Branch:						
Staff Services Mgr III	–	1	1	4,652–5,129	55,824	58,620
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	5	4	4	3,486–4,205	201,840	201,840
Labor Relations Spec	1	1	1	3,486–4,205	50,460	50,460
Labor Relations Analyst	0.4	1	1	3,171–3,827	38,052	39,960
Assoc Personnel Analyst	7.9	7	7	3,171–3,827	311,833	320,073
Pers Services Supvr III	1	1	1	2,614–3,177	38,124	38,124
Staff Services Analyst-Gen	6	6	6	2,031–3,171	214,561	219,877
Pers Services Spec II	2.7	3	3	2,298–2,793	100,548	100,548
Pers Services Supvr I	5.3	6	6	2,189–2,661	185,928	187,236
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Pers Services Spec I [1]	14.6	15.5	14.5	1,787–2,586	440,030	421,297
Office Services Supvr I-Typing	0.7	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1.6	1	1	1,885–2,468	27,480	27,480
Personnel Techn I	2.7	4	3	1,737–2,414	102,368	79,576
Office Asst-Typing	0.5	1	1	1,531–2,125	18,834	19,776
Office Asst Gen	1.4	3	3	1,481–2,125	68,726	70,986
Word Processing Techn	1.9	2	2	1,628–2,125	49,142	50,325
Trng Officer I	0.2	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Temporary Help	2.6	1.7	1.7	(123,759)	60,785	60,785
Overtime	–	–	–	(25,565)	–	–
Totals	56.8	61.2	59.2	$2,035,998	$2,070,507	$2,054,159
Program Support Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Deptl Constrn & Maint Supvr	0.8	1	1	3,922–4,733	47,064	49,416
Staff Services Mgr II-Supvry	2	3	3	3,827–4,618	166,248	166,248
Staff Services Mgr I	3.4	5	5	3,486–4,205	235,044	239,220
Chief-Plant Operations II	0.3	1	1	3,465–4,178	41,580	43,656
Office Bldg Mgr I	2	2	2	3,304–3,986	94,044	95,664
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Stationary Engr	6.5	8	8	3,513–3,865	337,248	337,248
Assoc Govtl Prog Analyst	5	5	5	3,171–3,827	229,155	229,620
Trng Officer I	1.8	2	2	3,171–3,827	91,848	91,848
Assoc Personnel Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Business Mgt Analyst [1]	5.7	6	5	3,171–3,827	267,414	225,600
Bus Services Off III	1	1	1	3,171–3,827	45,924	45,924
Office Services Mgr II	1	1	1	3,102–3,771	45,252	45,252
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Bus Services Off II-Supvr	0.5	–	–	2,891–3,486	–	–
Electrician II	1	1	1	2,891–3,486	38,052	38,052
Maint Mechanic	2	2	2	2,764–3,330	72,768	72,768
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Carpenter I	1	1	1	2,638–3,171	34,692	34,692
Painter I	–	1	1	2,638–3,171	32,712	34,208
Staff Services Analyst-Gen	8.1	8	8	2,031–3,171	280,166	283,817
Bus Services Off I-Spec	3	3	3	2,638–3,171	114,156	114,156
Bus Services Off I-Supvr	3	3	3	2,638–3,171	113,103	114,156
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Property Controller II	2	2	2	2,354–3,138	68,640	68,640
Materials & Stores Supvr	2	2	2	2,296–3,029	63,072	63,072
Office Services Supvr III-Gen	2	1	1	2,282–2,774	33,288	33,288
Bldg Maint Worker	4	4	4	2,296–2,759	120,920	121,792
Property Controller I	1.8	2	2	2,073–2,739	58,218	59,606
Materials & Stores Spec	2	2	2	2,073–2,704	59,136	59,136

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr II-Gen	1.3	2	2	2,008–2,661	53,376	54,576
Business Services Asst-Spec [1]	4.1	5	4	1,799–2,638	145,256	116,114
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Gen	2.3	2	2	1,885–2,470	52,368	52,368
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	14.1	11.8	11.8	1,885–2,468	325,992	325,805
Warehouse Worker	4.2	5	5	2,073–2,464	132,180	134,343
Janitor Supvr III	0.6	–	–	1,844–2,444	–	–
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Sr Word Processing Techn	2	1	1	1,957–2,379	27,192	27,192
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Stock Clerk	0.8	1	1	1,728–2,266	25,158	25,200
Printing Trades Spec II-Gen	4	4	4	1,764–2,260	99,600	99,600
Composing Techn I	3	3	3	1,719–2,219	78,613	79,569
Office Asst-Typing	3.6	6	6	1,531–2,125	136,458	138,396
Office Asst Gen	8.8	9.8	9.8	1,481–2,125	215,105	221,253
Word Processing Techn	5.7	6	6	1,628–2,125	137,724	141,228
Janitor	3	4	4	1,498–1,953	87,408	87,408
Temporary Help	6.5	4.6	4.6	(170,991)	155,299	155,299
Overtime	–	–	–	(45,317)	–	–
Totals	135.8	143.2	141.2	$4,527,517	$4,764,733	$4,729,914
Data Systems Branch:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	21.7	4.5	4.5	(585,157)	368,944	368,944
Overtime	–	–	–	(144,504)	–	–
Systems Support Section:						
Sr Info Systems Analyst-Supvr	–	1	1	3,827–4,618	45,924	48,216
DP Mgr II	2	2	2	3,827–4,618	110,832	110,832
Staff Info Systems Analyst-Spec	1	4	4	3,486–4,205	175,956	182,220
Staff Info Systems Analyst-Supvr	–	2	2	3,486–4,205	83,664	87,840
DP Mgr I	4.7	5	5	3,486–4,205	251,940	252,300
Staff Programmer Analyst-Spec	1	3	3	3,486–4,205	134,124	138,300
Staff Programmer Analyst-Supvr	0.9	2	2	3,486–4,205	83,664	87,840
Assoc Programmer Analyst-Spec	19.5	23.5	23.5	3,330–4,018	1,052,730	1,088,806
Assoc Info Systems Analyst-Spec [1]	8.1	20.5	19.5	3,330–4,018	878,366	866,694
Assoc Programmer Analyst-Supvr	3.8	3	3	3,171–3,827	132,977	135,037
Info Systems Techn Supvr II	0.3	1	1	3,029–3,651	38,796	40,736
Asst Info Systems Analyst	2.7	2	2	2,240–3,330	72,611	76,053
Programmer II	9.2	8	8	2,770–3,330	286,644	300,560
Key Data Supvr IV	1	1	1	2,701–3,283	39,396	39,396
Info Systems Techn Supvr I	3.7	3	3	2,520–3,029	106,727	108,260
Info Systems Techn Spec I	4.7	6	6	2,520–3,029	201,089	209,527
Key Data Supvr III	1	1	1	2,282–2,774	33,288	33,288
Programmer I [1]	2.6	5	4	2,240–2,638	142,680	119,496
Programmer I (Hispanic)	2	1	1	2,240–2,638	30,384	31,392
Supvr-Mailing Machines Operations	1	1	1	2,116–2,573	30,876	30,876
Info Systems Techn	12.5	18	18	1,789–2,520	474,341	489,451
Office Techn-Typing	1.4	2	2	1,885–2,468	54,840	54,960
Key Data Supvr II	1.3	3	3	2,008–2,440	58,825	59,496
Sr Word Processing Techn	0.9	1	1	1,957–2,379	27,757	28,548
Mailing Machines Supvr	1	1	1	1,948–2,367	28,404	28,404
Mailing Mach Opr II	1	1	1	1,890–2,296	27,090	27,552
Key Data Supvr I	6.9	9	9	1,864–2,266	208,387	211,056
Mailing Mach Opr I	1	1	1	1,628–2,141	25,692	25,692
Key Data Operator	48.9	71	71	1,538–2,125	1,388,568	1,414,588
Office Asst Gen	5.7	9	9	1,481–2,125	196,792	199,728
Word Processing Techn	3.4	3	3	1,628–2,125	70,536	71,508
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Systems Development Section:						
DP Mgr III	2	2	2	4,652–5,129	123,096	123,096
DP Mgr II	3	3	3	3,827–4,618	166,248	166,248
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872
Staff Programmer Analyst-Spec	1	3	3	3,486–4,205	134,124	138,300
Staff Programmer Analyst-Supvr	–	1	1	3,486–4,205	41,832	43,920
DP Mgr I	2	2	2	3,486–4,205	100,920	100,920
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	1.8	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	8.2	9.5	9.5	3,330–4,018	440,991	446,178
Assoc Programmer Analyst-Spec	14.6	14	14	3,330–4,018	641,857	663,810
Assoc Systems Software Spec-Tech	0.1	1	1	3,324–4,010	39,888	41,880
Assoc Programmer Analyst-Supvr	2.3	2	2	3,171–3,827	89,058	91,848
Asst Info Systems Analyst	3.8	5	5	2,240–3,330	159,215	167,165
Programmer II	4.4	5	5	2,770–3,330	183,556	188,736
Programmer I	1	2	2	2,240–2,638	53,760	56,448
Info Systems Techn	1	1	1	1,789–2,520	27,492	28,864
Totals	224.5	276.0	274.0	$7,929,261	$9,382,647	$9,543,717
Financial Management Branch:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Temporary Help	–	0.3	0.3	(–)	11,310	11,310
Overtime	–	–	–	(89,754)	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Accounting Section:						
Acctg Administrator III	1	1	1	4,652–5,129	61,434	61,548
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Research Mgr II-Gen	–	1	1	3,827–4,618	45,924	48,216
Sr Adm Analyst-Acctg	2	1	1	3,827–4,618	55,416	55,416
Staff Adm Analyst-Acctg	1	–	–	3,486–4,205	–	–
Acctg Administrator I-Supvr	2.8	3	3	3,486–4,205	142,752	144,840
Assoc Adm Analyst-Acctg	4.2	4	4	3,330–4,018	179,594	185,478
Sr Acctg Officer-Supvr	6.3	7	7	3,171–3,827	292,591	303,695
Sr Acctg Officer-Spec	5.6	7	7	3,171–3,827	298,508	306,304
Acctg Officer-Spec [6]	8.4	9.5	9.5	2,770–3,330	364,557	396,777
Acctg Officer-Supvr	0.8	2	2	2,638–3,171	65,730	69,018
Accountant I-Spec [2]	10.7	15.5	15	2,070–2,696	423,401	429,270
Accountant Trainee	3	3	3	2,335–2,662	92,391	94,875
Acctg Techn	20.6	24	24	1,885–2,468	637,446	646,400
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	3.5	2	2	1,885–2,468	52,837	54,108
Supvng Acct Clerk I	2	2	2	2,008–2,440	58,560	58,560
Sr Word Processing Techn	0.9	1	1	1,957–2,379	27,192	27,192
Acct Clerk II	10.8	11	11	1,689–2,203	258,344	264,990
Word Processing Techn	1.8	2	2	1,628–2,125	45,036	46,008
Key Data Operator	2	2	2	1,538–2,125	48,452	49,596
Office Asst Gen	0.7	5.6	5.6	1,481–2,125	107,518	111,713
Budget Section:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	3	3	3	3,486–4,205	147,864	150,060
Staff Adm Analyst-Acctg	0.5	–	–	3,486–4,205	–	–
Assoc Adm Analyst-Acctg	0.5	2	2	3,330–4,018	88,176	90,180
Assoc Budget Analyst	7.9	9	9	3,171–3,827	383,271	395,707
Staff Services Analyst-Gen	4	6	6	2,031–3,171	187,227	195,013
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Techn-Gen	0.4	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.5	1	1	1,531–2,125	20,022	21,018
Totals	111.8	132.9	132.4	$3,936,687	$4,415,785	$4,538,748
Fiscal Forecasting & Data Mgmt Branch						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Research Mgr I-Gen	1	2	2	3,486–4,205	100,920	100,920
Research Prog Spec I-Econ	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	1.1	8.5	8.5	3,330–4,018	391,380	397,332
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Assoc Budget Analyst	2.6	2.5	2.5	3,171–3,827	111,165	114,190
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Office Techn-Typing	0.8	1	1	1,885–2,468	26,949	27,480
Acctg Techn	0.9	1	1	1,885–2,468	22,620	23,748
Medical Care Stats Section:						
Research Mgr II-Gen	0.2	–	–	3,827–4,618	–	–
Research Mgr I-Gen	1	–	–	3,486–4,205	–	–
Research Analyst II-Soc-behavioral	0.4	1	1	3,330–4,018	39,960	41,964
Research Analyst II-Gen	4.8	–	–	3,330–4,018	–	–
Research Analyst I-Gen	2.3	3	3	2,240–3,330	98,436	103,356
Word Processing Techn	1.3	2	2	1,628–2,125	45,036	46,008
Temporary Help	–	0.2	0.2	(–)	7,279	7,279
Totals	23.6	28.2	28.2	$1,039,828	$1,197,457	$1,215,989
Totals, Administration Division	555.6	645.4	638.9	$19,634,821	$22,176,938	$22,428,336
Audits & Investigations Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Staff Services Mgr I	1.3	1	1	3,486–4,205	50,460	50,460
Health Prog Audit Mgr I	1	1	1	3,486–4,205	50,460	50,460
Health Prog Auditor IV	1	1	1	3,486–4,205	50,460	50,460
Health Prog Auditor III	4.3	4	4	3,330–4,018	180,299	184,495
Assoc Govtl Prog Analyst	2.4	2	2	3,171–3,827	91,848	91,848
Staff Services Analyst-Gen	3.5	3	3	2,031–3,171	98,244	103,152
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.6	–	–	1,799–2,414	–	–
Word Processing Techn	0.7	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Temporary Help	–	1.3	1.3	(–)	44,122	44,122
Overtime	–	–	–	(–)	4,355	4,355
Totals	19.0	18.3	18.3	$821,850	$751,124	$762,424
Medical Review Branch:						
Medical Consultant I	9.4	13.5	13.5	6,149–8,034	1,243,057	1,266,586
Dental Consultant II	1	1	1	5,885–7,124	83,424	83,424
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	3	3	3	3,827–4,618	166,248	166,248
Pharmaceutical Consultant I	6.2	6.5	6.5	3,651–4,432	353,544	357,926
Staff Services Mgr I	7.8	8	8	3,486–4,205	395,052	397,140

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	9	10.5	10.5	3,171–3,827	488,335	493,226
Examiner I-Lab Field	2.5	2.5	2.5	3,104–3,740	112,200	112,200
Nurse Evaluator III-Health	0.7	1	1	3,049–3,677	36,588	38,412
Nurse Evaluator II-Health	15.7	18	18	2,917–3,515	737,712	742,962
Research Analyst I-Gen	2	2	2	2,240–3,330	68,928	68,928
Nurse Evaluator I-Health	–	5	5	2,663–3,201	159,780	167,760
Staff Services Analyst-Gen	8	8.5	8.5	2,031–3,171	295,964	302,668
Jr Staff Analyst-Gen	–	2.5	2.5	2,031–2,638	60,930	63,990
Office Services Supvr I-Typing	2	2	2	1,885–2,470	50,526	51,744
Office Techn-Typing	1.6	3.5	3.5	1,885–2,468	99,610	102,462
Mgt Services Techn	5	5	5	1,799–2,414	144,840	144,840
Word Processing Techn	6.9	12	12	1,628–2,125	266,070	274,482
Office Asst-Typing	3.8	7	7	1,531–2,125	150,282	154,224
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Acct Clerk II	0.2	–	–	1,689–2,203	–	–
Temporary Help	0.1	–	–	(6,840)	–	–
Overtime	–	–	–	(1,165)	–	–
Totals	86.9	114.5	114.5	$4,019,743	$5,043,314	$5,120,358
Financial Audits Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Health Prog Audit Mgr II	5	5	5	3,827–4,618	277,080	277,080
Health Prog Auditor IV	9	12	12	3,486–4,205	588,264	592,444
Health Prog Audit Mgr I	19	20	20	3,486–4,205	1,009,200	1,009,200
Health Prog Auditor III	79.3	102	102	3,330–4,018	4,579,040	4,703,342
Health Prog Auditor II	25.6	39	39	2,770–3,330	1,369,843	1,430,072
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,074	35,778
Auditor I	4.5	4	4	2,240–2,662	114,312	114,312
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1.6	3	3	1,885–2,468	81,340	82,440
Acctg Techn	2.6	4	4	1,885–2,468	100,200	102,456
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Secretary	1	1	1	1,918–2,331	27,822	27,972
Word Processing Techn	8.6	12	12	1,628–2,125	275,940	283,010
Office Asst-Typing	3	6	6	1,531–2,125	126,375	130,407
Office Asst Gen	1.6	3	3	1,481–2,125	58,590	61,515
Temporary Help	0.7	–	–	(33,647)	–	–
Overtime	–	–	–	(556)	–	–
Totals	165.5	215.0	215.0	$6,986,521	$8,757,004	$8,964,952
Investigations Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Supvng Special Investigator II	2	2	2	3,678–4,441	106,584	106,584
Supvng Special Investigator I	5.8	7	7	3,197–3,857	309,756	314,002
Sr Special Investigator	38.8	47	47	3,059–3,684	1,975,848	2,018,057
Special Investigator I	11	18	18	2,494–3,357	618,524	635,780
Office Techn-Typing	2.5	2	2	1,885–2,468	55,512	55,680
Mgt Services Techn	2	2	2	1,799–2,414	57,656	57,936
Word Processing Techn	1.9	5	5	1,628–2,125	114,378	117,822
Office Asst-Typing	0.5	4	4	1,531–2,125	74,874	78,619
Temporary Help	0.4	–	–	(10,321)	–	–
Overtime	–	–	–	(540)	–	–
Totals	65.9	88.0	88.0	$2,718,056	$3,374,680	$3,446,028
Totals, Audits & Investigations Division	337.3	435.8	435.8	$14,546,170	$17,926,122	$18,293,762
Licensing & Certification Division						
Administration:						
C.E.A. II	1.5	2	2	4,880–7,220	144,000	147,300
Health Facilities Evaluator Mgr II	0.7	–	–	3,645–4,398	–	–
Health Facilities Evaluator Spec	3	4	4	3,486–4,205	190,224	194,455
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.4	1	1	1,885–2,468	24,636	25,872
Word Processing Techn	0.1	–	–	1,628–2,125	–	–
Temporary Help	–	0.4	0.4	(–)	14,826	14,826
Overtime	–	–	–	(400)	239,491	239,491
Totals	7.4	9.4	9.4	$370,312	$690,553	$699,320
Policy & Support Branch:						
Policy & Training:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Health Facilities Evaluator Mgr II	0.2	–	–	3,645–4,398	–	–
Staff Services Mgr I	2.8	–	–	3,486–4,205	–	–
Health Facilities Evaluator Mgr I	1	–	–	3,320–4,005	–	–
Health Facilities Evaluator II	2	–	–	3,171–3,827	–	–
Assoc Personnel Analyst	1	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	8.1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	3.2	–	–	2,031–3,171	–	–
Office Techn-Typing	1.7	1	1	1,885–2,468	26,724	27,480
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Word Processing Techn	6.1	–	–	1,628–2,125	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Word Processing Techn	0.9	–	–	1,957–2,379	–	–
Temporary Help	0.1	–	–	(3,697)	–	–
Overtime	–	–	–	(18,779)	–	–
Support:						
Staff Services Mgr III	1	–	–	4,652–5,129	–	–
Health Facilities Evaluator Mgr II	1.5	–	–	3,645–4,398	–	–
Staff Services Mgr I	0.4	–	–	3,486–4,205	–	–
Health Facilities Evaluator Mgr I	4.1	–	–	3,320–4,005	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Health Facilities Evaluator II	18.9	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2	–	–	2,031–3,171	–	–
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Word Processing Techn	3.6	5	5	1,628–2,125	113,477	118,221
Medical Consultant II	0.3	–	–	6,764–8,227	–	–
Temporary Help	–	0.2	0.2	–	6,317	6,317
Training:						
Health Facilities Evaluator Mgr II	–	1	1	3,645–4,398	43,740	45,924
Field Training:						
Health Facilities Evaluator II	–	7	7	3,171–3,827	309,539	314,190
Central Training:						
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Health Facilities Evaluator Mgr I	–	1	1	3,320–4,005	48,060	48,060
Health Facilities Evaluator II	–	10	10	3,171–3,827	388,392	405,564
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Long-Term Care-Spec Proj:						
Health Facilities Evaluator Mgr II	–	1	1	3,645–4,398	52,776	52,776
Long-Term Care:						
Health Facilities Evaluator Mgr I	–	1	1	3,320–4,005	48,060	48,060
Health Facilities Evaluator II	–	4	4	3,171–3,827	175,824	177,732
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Special Projects:						
Health Facilities Evaluator Mgr I	–	1	1	3,320–4,005	48,060	48,060
Health Facilities Evaluator II	–	5	5	3,171–3,827	213,876	217,692
Staff Services Analyst-Gen	–	1	1	2,031–3,171	33,108	34,769
General Acute Care Hospital:						
Health Facilities Evaluator Mgr I	–	1	1	3,320–4,005	48,060	48,060
Health Facilities Evaluator II	–	5	5	3,171–3,827	206,004	211,728
Consultants:						
Medical Consultant II	–	1	1	6,764–8,227	98,724	98,724
Pharmaceutical Consultant II-Spec	–	1	1	4,010–4,875	48,120	50,532
Nurse Consultant II	–	1	1	3,510–4,230	42,120	44,232
Nutrition Consultant III	–	1	1	3,486–4,230	41,832	43,920
Soc Service Consultant I	–	1	1	2,638–3,190	31,656	33,240
Totals	64.6	56.2	56.2	$2,651,560	$2,294,625	$2,349,973
Standards And Support:						
Staff Services Mgr III	–	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Office Of Certification:						
Health Facilities Evaluator Mgr II	–	1	1	3,645–4,398	52,776	52,776
Nurse Aide-HHA Certification:						
Health Facilities Evaluator Mgr I	1	1	1	3,320–4,005	48,060	48,060
Health Facilities Evaluator II	2.3	3	3	3,171–3,827	129,900	131,808
Health Facilities Evaluator II-Supv	1.3	4	4	3,020–3,645	152,460	157,896
Health Facilities Evaluator Nurse	4.4	21	21	2,914–3,506	789,576	812,352
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Program Techn III (L & C)	–	1	1	2,108–2,562	25,296	26,561
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Sr Word Processing Techn	0.3	1	1	1,957–2,379	26,848	27,192
Program Techn II (L & C)	–	4	4	1,885–2,290	90,480	95,004
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Program Techn I (L & C)	–	4	4	1,749–2,125	83,952	88,148
Office Asst Gen	0.2	1	1	1,481–2,125	18,216	19,128
Word Processing Techn	3.6	7.5	7.5	1,628–2,125	169,167	173,445
Provider Certification:						
Health Facilities Evaluator Mgr I	1	1	1	3,320–4,005	48,060	48,060
Health Facilities Evaluator II	3.2	4	4	3,171–3,827	175,824	177,732
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Word Processing Techn	2	3	3	1,628–2,125	66,795	68,854
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Program Support:						
Staff Services Mgr I	–	1	1	3,486–4,205	49,712	50,460
Assoc Personnel Analyst	–	1	1	3,171–3,827	40,461	42,489
Assoc Govtl Prog Analyst	–	4	4	3,171–3,827	168,270	174,170
Records Mgt Analyst I	–	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	–	1	1	2,031–3,171	37,233	38,052
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	–	1	1	1,885–2,468	26,454	27,303
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Sr Word Processing Techn	–	1	1	1,957–2,379	26,842	27,192
Word Processing Techn	–	6.5	6.5	1,628–2,125	140,094	146,188
Office Of Info & Stds:						
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	55,416	55,416
Standards:						
Health Facilities Evaluator Mgr I	–	1	1	3,320–4,005	48,060	48,060
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	91,848	91,848
Health Facilities Evaluator II	–	2	2	3,171–3,827	91,848	91,848

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	–	1	1	2,031–3,171	33,796	35,488
Word Processing Techn	–	0.5	0.5	1,628–2,125	12,750	12,750
Systems And Information:						
Staff Services Mgr I	–	1	1	3,486–4,205	49,899	50,460
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	–	3	3	3,171–3,827	137,772	137,772
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Word Processing Techn	–	1	1	1,628–2,125	25,500	25,500
Enforcement:						
Health Facilities Evaluator Spec	–	1	1	3,486–4,205	50,460	50,460
Office Asst Gen	–	2	2	1,481–2,125	36,432	38,256
Totals	22.1	98.5	98.5	$799,061	$3,337,913	$3,418,092
Field Offices:						
Medical Consultant I	7	8	8	6,149–8,034	739,945	748,015
Acctg Administrator II	0.8	–	–	3,827–4,618	–	–
Pharmaceutical Consultant I	5.2	11	11	3,651–4,432	547,529	556,320
Health Facilities Evaluator Mgr II	2.5	6	6	3,645–4,398	280,512	289,248
Health Facilities Evaluator Mgr I	10.2	12	12	3,320–4,005	566,542	570,492
Nutrition Consultant II	3.8	6	6	3,171–3,850	248,896	259,024
Physical Therapy Consultant	1	5	5	3,029–3,673	189,468	196,716
Occupational Therapy Consultant	2.7	6	6	3,029–3,673	233,544	240,792
Health Facilities Evaluator II-Supv	40.1	56	56	3,020–3,645	2,342,074	2,370,389
Health Evaluator Nurse Hispanic	1.2	2	2	2,914–3,506	80,628	80,628
Health Facilities Evaluator Nurse	188.1	280	280	2,914–3,506	11,235,897	11,330,814
Health Facilities Evaluator I	34.2	49	49	2,775–3,339	1,824,864	1,863,539
Communicable Disease Rep	0.8	–	–	2,217–2,638	–	–
Health Facilities Evaluator Trainee	0.4	1	1	2,031–2,414	28,968	28,968
Sr Word Processing Techn	9.4	11	11	1,957–2,379	297,921	300,648
Word Processing Techn	44.4	74.5	74.5	1,628–2,125	1,724,405	1,762,393
Office Asst-Typing	4.6	7	7	1,531–2,125	149,892	154,799
Medical Recd Consultant	2	2	2	3,296–3,974	92,934	94,902
South Field Operations:						
Staff Services Mgr III	–	1	1	4,652–5,129	61,548	61,548
Health Facilities Evaluator II	–	4.5	4.5	3,171–3,827	190,914	194,730
Office Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
North Field Operations:						
Staff Services Mgr III	2	1	1	4,652–5,129	61,548	61,548
Health Facilities Evaluator Spec	1	–	–	3,486–4,205	–	–
Health Facilities Evaluator II	4.5	5	5	3,171–3,827	221,748	223,656
Health Facilities Evaluator II-Supv	–	2	2	3,020–3,645	72,480	76,104
Health Facilities Evaluator Nurse	–	10	10	2,914–3,506	349,680	367,200
Office Techn-Typing	2	1	1	1,885–2,468	26,378	27,470
Word Processing Techn	0.1	4.5	4.5	1,628–2,125	93,876	97,278
Overtime	–	–	–	(169,018)	–	–
Totals	368.0	566.5	566.5	$15,066,980	$21,689,671	$21,984,701
Totals, Licensing & Certification Div	462.1	730.6	730.6	$18,887,913	$28,012,762	$28,452,086
Med. Care Serv. Deputy Director						
Dep Director-Medical Care	0.5	1	1	7,083	84,996	84,996
Special Asst To Director	0.1	0.5	0.5	5,137	30,822	30,822
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Exec Secretary I	1	1	1	2,157–2,621	29,640	31,128
Overtime	–	–	–	(2,076)	–	–
C.E.A. IV	0.1	–	–	6,497–7,163	–	–
Totals	2.4	3.5	3.5	$121,000	$169,830	$172,542
Medi-Cal Operations Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.2	2	2	3,486–4,205	92,292	94,380
Research Analyst II-Gen [1]	0.7	2	1	3,330–4,018	78,186	48,216
Assoc Govtl Prog Analyst	6.1	7	7	3,171–3,827	302,670	308,629
Staff Services Analyst-Gen	1.4	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen [1]	–	4	3	2,031–2,638	91,395	76,788
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Word Processing Techn	1.8	3	3	1,628–2,125	64,572	66,516
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Mgt Services Asst	–	1	1	1,581–1,832	19,446	20,418
Temporary Help	–	0.3	0.3	(–)	7,134	7,134
Overtime	–	–	–	(–)	92,243	92,243
Totals	14.6	24.3	22.3	$631,342	$969,728	$937,056
Field Services Branch:						
Medical Consultant II	1	1	1	6,764–8,227	98,724	98,724
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Nurse Consultant III-Supvr	0.3	1	1	3,669–4,428	53,136	53,136
Nurse Consultant II	0.7	–	–	3,510–4,230	–	–
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	6.1	5	5	3,171–3,827	226,010	228,070
Nurse Evaluator III-Health	1	–	–	3,049–3,677	–	–
Nurse Evaluator II-Health	2	2	2	2,917–3,515	84,360	84,360

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	2.8	3	3	2,031–3,171	109,336	110,996
Jr Staff Analyst-Gen	–	4	4	2,031–2,638	97,488	102,384
Info Systems Techn	1	1	1	1,789–2,520	30,036	30,240
Sr Word Processing Techn	0.9	1	1	1,957–2,379	27,192	27,192
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	4	6	6	1,628–2,125	139,812	142,913
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Office Asst Gen	0.9	1	1	1,481–2,125	22,608	23,724
Mgt Services Asst	–	1	1	1,581–1,832	19,446	20,418
Temporary Help	–	3.6	3.6	(–)	120,314	120,314
Overtime	–	–	–	(37,871)	–	–
Field Offices:						
Medical Consultant II	3	3	3	6,764–8,227	296,172	296,172
Medical Consultant I	30.9	35.3	35.3	6,149–8,034	3,146,151	3,193,500
Podiatric Consultant	1.1	1.5	1.5	4,406–5,858	95,303	95,868
Staff Services Mgr III	2	2	2	4,652–5,129	123,096	123,096
Pharmaceutical Consultant II-Supvry	2.5	2	2	3,819–4,643	111,432	111,432
Pharmaceutical Consultant I	9.4	11	11	3,651–4,432	556,725	565,946
Medi-Cal Administrator II	4	4	4	3,645–4,398	208,152	210,388
Staff Services Mgr I	0.3	–	–	3,486–4,205	–	–
Nurse Evaluator IV-Health	6.1	7	7	3,348–4,038	328,968	332,916
Medi-Cal Administrator I	3.3	4	4	3,320–4,005	175,800	179,784
Soc Service Consultant III	1	1	1	3,171–3,856	44,064	44,064
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
Nurse Evaluator III-Health	10.1	17	17	3,049–3,677	689,820	704,412
Asst Medi-Cal Administrator	1.1	1	1	2,512–3,645	43,740	43,740
Nurse Evaluator II-Health	123.3	129	129	2,917–3,515	5,313,786	5,343,402
Soc Service Consultant II	4	3	3	2,891–3,507	126,972	126,972
Nurse Evaluator I-Health	–	19.5	19.5	2,663–3,201	623,142	654,264
Office Services Supvr II-Gen	2.4	2	2	2,008–2,661	58,560	58,560
Sr Medical Transcriber	1.4	2	2	1,968–2,606	52,308	53,484
Medi-Cal Techn III-Spec	2	2	2	2,163–2,590	62,160	62,160
Office Services Supvr I-Gen	1.4	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	7.9	7	7	1,885–2,470	182,224	183,268
Office Techn-Typing	1.2	2	2	1,885–2,468	54,936	54,960
Medi-Cal Techn III-Supvry	1	2	2	2,060–2,467	54,324	55,560
Medical Transcriber	7.4	9	9	1,849–2,419	226,387	231,484
Sr Word Processing Techn	0.5	–	–	1,957–2,379	–	–
Medi-Cal Techn II	11.5	18	18	1,987–2,360	478,242	486,744
Office Asst-Typing	36	67	67	1,531–2,125	1,378,423	1,425,221
Office Asst Gen	17.6	21	21	1,481–2,125	470,092	475,989
Word Processing Techn	10.9	16	16	1,628–2,125	364,801	376,560
Medi-Cal Techn I	21.2	21	21	1,764–2,075	511,605	514,872
Asst Clerk	0.4	1	1	1,322–1,607	18,858	19,238
In Home Managed Care:						
Medical Consultant I	0.3	1.5	1.5	6,149–8,034	133,302	135,144
Staff Services Mgr I	0.7	1	1	3,486–4,205	50,460	50,460
Nurse Evaluator III-Health	0.9	2	2	3,049–3,677	88,248	88,248
Nurse Evaluator II-Health	4.8	12	12	2,917–3,515	506,160	506,160
Nurse Evaluator I-Health	–	6.3	6.3	2,663–3,201	201,323	211,378
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.7	7	7	1,885–2,468	180,800	184,896
Totals	358.0	478.7	478.7	$15,038,444	$18,352,396	$18,614,285
Totals, Medi-Cal Operations Division	372.6	503.0	501.0	$15,669,786	$19,322,124	$19,551,341
Payment Systems Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Asst	1	1	1	2,347–2,852	33,879	34,224
Temporary Help	–	1.5	1.5	(–)	49,830	49,830
Overtime	–	–	–	(–)	27,530	27,530
Totals	2.0	3.5	3.5	$110,490	$189,275	$189,620
Headquarters Management Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	2.8	3	3	3,827–4,618	166,248	166,248
Staff Services Mgr I	6.7	5	5	3,486–4,205	252,300	252,300
Assoc Mgt Auditor	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst [1]	20.1	18	17	3,171–3,827	796,869	765,891
Staff Services Analyst-Gen	5	3	3	2,031–3,171	102,837	104,523
Office Services Supvr II-Gen	2	2	2	2,008–2,661	57,748	58,560
Jr Staff Analyst-Gen	–	5	5	2,031–2,638	121,860	127,980
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	0.4	–	–	1,885–2,470	–	–
Office Techn-Typing	6.4	8.5	8.5	1,885–2,468	229,801	232,708
Mgt Services Techn	2.7	2	2	1,799–2,414	57,936	57,936
Word Processing Techn	3.2	5	5	1,628–2,125	118,832	120,942
Office Asst-Typing	1.6	2	2	1,531–2,125	40,446	42,468
Office Asst Gen	5.2	10	10	1,481–2,125	220,249	225,211
Mgt Services Asst	–	1	1	1,581–1,832	19,446	20,418
Temporary Help	2.4	–	–	(54,549)	–	–
Overtime	–	–	–	(660)	–	–
Totals	61.5	67.5	66.5	$2,299,192	$2,320,520	$2,311,133
Medical Policy Evaluation Branch:						
Medical Consultant II	1	1	1	6,764–8,227	94,020	94,020
Nurse Consultant II	1.3	2	2	3,510–4,230	93,232	95,360

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	0.2	0.2	0.2	(6,268)	6,249	6,249
Overtime	–	–	–	(192)	–	–
Totals	4.5	5.2	5.2	$237,109	$264,925	$267,053
On-Site Management Branch:						
Dental Consultant I	1	1	1	5,456–6,952	79,188	79,188
Staff Services Mgr III	–	1	1	4,652–5,129	55,824	58,620
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	4	4	4	3,486–4,205	201,840	201,840
Research Prog Spec I-Health	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	5.7	6	6	3,330–4,018	289,296	289,296
Assoc Govtl Prog Analyst	15.6	14	14	3,171–3,827	629,566	635,594
Dental Hygienist Auditor	2	2	2	2,959–3,569	85,656	85,656
Staff Services Analyst-Gen	1.1	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Sr Word Processing Techn	0.1	1	1	1,957–2,379	28,548	28,548
Word Processing Techn	1.1	2	2	1,628–2,125	39,072	41,016
Assoc Programmer Analyst-Spec	0.5	–	–	3,330–4,018	–	–
Temporary Help	–	0.3	0.3	–	9,273	9,273
Totals	37.1	39.3	39.3	$1,736,328	$1,793,023	$1,807,019
Third Party Liability:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	3	2	2	3,827–4,618	110,832	110,832
Tax Compliance Supvr	4	3	3	3,486–4,205	151,380	151,380
Staff Services Mgr I	1.8	2	2	3,486–4,205	92,292	94,380
Sr Tax Compliance Rep-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Tax Compliance Rep-Supvr	7.8	7	7	3,171–3,827	320,496	321,468
Tax Compliance Rep	19.1	30	30	2,240–3,330	969,715	993,753
Office Services Mgr I	1	1	1	2,701–3,283	39,396	39,396
Staff Services Analyst-Gen	5.1	7	7	2,031–3,171	222,402	230,156
Supvng Prog Techn III-Medi-Cal	1	1	1	2,282–2,774	31,000	32,448
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Prog Techn III-Medi-Cal	1	1	1	2,108–2,562	30,744	30,744
Office Services Supvr I-Typing	0.5	3	3	1,885–2,470	77,384	78,530
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Supvng Prog Techn II-Medi-Cal	3.8	6	6	2,008–2,440	169,215	171,696
Mgt Services Techn	6.6	7	7	1,799–2,414	195,088	196,476
Prog Techn II-Medi-Cal	28	50.2	50.2	1,885–2,290	1,292,445	1,318,859
Supvng Prog Techn I-Medi Cal	2.8	3	3	1,864–2,266	76,752	77,868
Sr Microfilm Techn	0.3	–	–	1,863–2,265	–	–
Acct Clerk II	4.4	4.7	4.7	1,689–2,203	109,903	112,072
Office Asst Gen	3.7	8.3	8.3	1,481–2,125	158,081	164,810
Prog Techn I-Medi-Cal	25.4	35	35	1,749–2,125	859,513	872,541
Office Asst-Typing	0.8	6	6	1,531–2,125	113,004	118,656
Key Data Operator	2	2	2	1,538–2,125	51,000	51,000
Microfilm Techn I	0.3	–	–	1,510–2,043	–	–
Prog Techn Trainee-Gen	7.6	5.5	5.5	1,628–1,977	124,691	127,359
Word Processing Techn	9.1	11.5	11.5	1,628–2,125	258,204	264,828
Office Services Supvr II-Gen	1.2	1	1	2,008–2,661	29,280	29,280
Acctg Techn	0.5	–	–	1,885–2,468	–	–
Sr Word Processing Techn	0.2	–	–	1,957–2,379	–	–
Assoc Govtl Prog Analyst	5.1	5	5	3,171–3,827	224,157	226,185
Temporary Help	–	0.3	0.3	(–)	11,469	11,469
Overtime	–	–	–	(528)	–	–
Totals	148.4	208.5	208.5	$4,620,492	$5,923,943	$6,036,486
Totals, Payment Systems Division	253.5	324.0	323.0	$9,003,611	$10,491,686	$10,611,311
Medi-Cal Procurement Project						
Medi-Cal Procurement Project:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
DP Mgr II	–	1	1	3,827–4,618	45,924	48,216
DP Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	39,960	41,964
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	2.7	2	2	3,171–3,827	91,848	91,848
Info Systems Techn	0.1	–	–	1,789–2,520	–	–
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Word Processing Techn	1.2	2	2	1,628–2,125	46,662	47,716
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Overtime	–	–	–	(–)	2,677	2,677
Totals, Medi-Cal Procurement Project	8.6	11.0	11.0	$390,548	$465,997	$472,289

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Medi-Cal Policy Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	0.8	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.2	0.2	0.2	(8,243)	6,175	6,175
Overtime	–	–	–	(–)	16,339	16,339
Totals	2.3	3.2	3.2	$117,026	$150,836	$151,778
Benefits Branch:						
Medical Consultant II	3	3	3	6,764–8,227	293,841	293,856
Medical Consultant I	0.5	2	2	6,149–8,034	147,576	154,944
Medical Prog Consultant	1	1	1	7,492–7,891	94,692	94,692
Dental Prog Consultant	1	1	1	6,171–7,124	78,408	82,288
Consulting Optometrist II	1	1	1	4,732–5,750	69,000	69,000
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Nurse Consultant II	1.4	2	2	3,510–4,230	92,348	96,669
Staff Services Mgr I [1]	3.8	4	3	3,486–4,205	193,212	151,380
Assoc Govtl Prog Analyst	10.8	11.5	11.5	3,171–3,827	509,173	515,287
Staff Services Analyst-Gen [1]	0.5	1	–	2,031–3,171	34,908	–
Jr Staff Analyst-Gen [3]	–	3	1	2,031–2,638	73,116	25,596
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	2.1	4.5	3	1,628–2,125	105,804	76,500
Office Asst-Typing	2	2	2	1,531–2,125	42,558	43,500
Temporary Help	0.1	0.4	0.4	(2,876)	12,335	12,335
Overtime	–	–	–	(2,862)	–	–
Totals	32.2	41.4	35.9	$1,653,483	$1,973,015	$1,842,091
Eligibility Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	4	4	4	3,827–4,618	221,664	221,664
Staff Services Mgr I	8.2	9	9	3,486–4,205	430,856	437,258
Assoc Govtl Prog Analyst	30.8	30.5	30.5	3,171–3,827	1,345,576	1,368,292
Staff Services Analyst-Gen	25.5	22	22	2,031–3,171	776,943	795,346
Office Services Supvr I-Gen	0.2	1	1	1,885–2,470	22,620	23,748
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	0.1	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	1.9	2	2	1,885–2,468	54,960	54,960
Mgt Services Techn	1.8	1	1	1,799–2,414	28,782	28,968
Sr Word Processing Techn	0.9	1	1	1,957–2,379	23,484	24,660
Word Processing Techn	3.9	5	5	1,628–2,125	119,700	122,306
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Office Asst Gen	6.9	8	8	1,481–2,125	187,808	189,162
Temporary Help [13]	1.7	5.0	2.0	(52,189)	132,178	78,880
Overtime	–	–	–	(700)	–	–
Totals	88.2	92.5	89.5	$3,409,132	$3,473,757	$3,476,500
Rate Development Branch:						
Actuary	2	2	2	4,205–6,143	130,686	133,606
Staff Services Mgr II-Supvry	2.4	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3.1	4	4	3,486–4,205	184,584	188,760
Research Prog Spec I-Health	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	4.5	5	5	3,330–4,018	232,824	234,828
Assoc Programmer Analyst-Spec	0.4	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	10	11.8	11.8	3,171–3,827	524,767	532,363
Staff Services Analyst-Gen	3.8	3	3	2,031–3,171	102,832	107,976
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Word Processing Techn	1.5	2	2	1,628–2,125	45,036	46,008
Temporary Help	–	0.1	0.1	(–)	1,238	1,238
Overtime	–	–	–	(82)	–	–
Totals	30.0	32.9	32.9	$1,350,259	$1,421,143	$1,447,183
Totals, Medi-Cal Policy Division	152.7	170.0	161.5	$6,529,900	$7,018,751	$6,917,552
Health Systems Financing Division						
Administration:						
C.E.A. I	0.2	1	1	4,880–7,220	58,560	61,488
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Secretary	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	–	0.1	0.1	(–)	1,973	1,973
Totals	1.2	3.1	3.1	$40,954	$112,877	$117,029
Medi-Cal Contract Branch:						
Pharmaceutical Prog Consultant	1	1	1	4,211–5,119	61,428	61,428
Pharmaceutical Consultant II-Spec	5	7	7	4,010–4,875	388,740	393,564
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	45,924	48,216
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,238	35,918
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Totals	9.0	16.0	16.0	$489,347	$724,322	$737,762

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Managed Care Programs Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Nurse Consultant II	1	1	1	3,510–4,230	47,676	49,800
Staff Services Mgr I	5.6	6	6	3,486–4,205	302,760	302,760
Assoc Info Systems Analyst-Spec	0.4	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Auditor	1.1	2	2	3,330–4,018	90,705	92,832
Assoc Govtl Prog Analyst	16.4	16	16	3,171–3,827	717,343	727,135
Nurse Evaluator II-Health	1	1	1	2,917–3,515	42,180	42,180
Staff Services Analyst-Gen	3.7	3	3	2,031–3,171	101,594	106,640
Jr Staff Analyst-Gen	–	7	7	2,031–2,638	170,604	179,172
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	3.8	4	4	1,885–2,468	108,104	109,380
Office Techn-Typing	1.3	3	3	1,885–2,468	73,440	75,696
Supvng Acct Clerk I	1	1	1	2,008–2,440	29,280	29,280
Mgt Services Techn	0.5	1	1	1,799–2,414	28,968	28,968
Sr Word Processing Techn	–	1	1	1,957–2,379	23,484	24,660
Secretary	1	1	1	1,918–2,331	27,972	27,972
Acct Clerk II	3.1	3	3	1,689–2,203	73,616	73,908
Office Asst-Typing	1.9	4	4	1,531–2,125	61,392	63,276
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Word Processing Techn	1.7	5	5	1,628–2,125	103,038	107,532
Temporary Help	–	1.1	1.1	(–)	36,995	36,995
Overtime	–	–	–	(283)	–	–
Totals	46.5	65.1	65.1	$1,805,786	$2,250,027	$2,289,974
Program Development Branch:						
Research Spec II	–	1	1	4,010–4,847	48,120	50,532
Staff Services Mgr II-Supvry	–	2	2	3,827–4,618	91,848	96,432
Nurse Consultant II	0.5	2	2	3,510–4,230	84,240	88,464
Staff Services Mgr I	1.6	2	2	3,486–4,205	100,920	100,920
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Nurse Consultant I	–	0.5	0.5	3,198–3,852	19,188	20,148
Assoc Govtl Prog Analyst [1, 4]	12.3	15.5	13.5	3,171–3,827	669,687	613,594
Nurse Evaluator II-Health	0.5	–	–	2,917–3,515	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,608	36,334
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Office Techn-Typing	–	0.5	0.5	1,885–2,468	11,310	11,874
Mgt Services Techn	0.7	1.5	1.5	1,799–2,414	39,762	40,302
Secretary	–	1	1	1,918–2,331	23,016	24,168
Acct Clerk II	–	1.5	1.5	1,689–2,203	31,158	32,715
Word Processing Techn [4]	1.3	3	2	1,628–2,125	56,898	46,008
Overtime	–	–	–	(401)	–	–
Totals	17.9	34.5	31.5	$747,536	$1,299,459	$1,254,647
Totals, Health Systems Financing Division	74.6	118.7	115.7	$3,083,623	$4,386,685	$4,399,412
Prev. Ser. Off. Of Dep. Dir						
C.E.A.	1	–	–	4,880–7,220	–	–
Deputy Director	0.7	1	1	6,868	82,416	82,416
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Exec Secretary I	0.6	1	1	2,157–2,621	29,012	30,460
Office Services Supvr I-Typing	0.1	0.5	0.5	1,885–2,470	13,742	13,746
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Overtime	–	–	–	(4,694)	–	–
Totals	3.5	3.5	3.5	$209,595	$175,630	$177,082
Env & Occupational Hlth Studies Division						
Administration:						
Medical Administrator I	–	1	1	7,492–8,080	96,960	96,960
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Totals	–	3.0	3.0	–	$162,420	$163,392
Calif Occupational Health Br:						
Medical Officer III [6]	1	4.4	4.4	6,764–8,227	365,047	395,074
Medical Officer II	1	2.6	2.6	6,149–8,034	197,972	203,045
Research Scientist IV-Biochemistry	1	1	1	5,196–7,464	75,420	75,420
Epidemiologist [6]	0.8	2	2	3,827–4,618	89,859	103,632
Staff Toxicologist (Spec)	–	1	1	4,618–5,587	67,044	67,044
Associate Toxicologist	–	2	2	3,486–4,618	99,648	104,632
Sr Industrial Hygienist [6]	–	1	1	3,735–4,507	33,615	47,064
Nurse Consultant II [9]	–	1	1	3,510–4,230	24,570	44,232
Assoc Industrial Hygienist [9]	–	3	3	3,407–4,107	105,382	141,492
Research Analyst II-Gen [8, 9]	–	2	2	3,330–4,018	19,980	83,928
Health Educ Consultant II [8]	–	2	2	3,171–3,850	58,884	86,160
Health Educ Consultant I [8]	–	1	1	2,352–3,190	9,408	29,640
Staff Services Analyst (Gen)	–	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen [9]	–	1	1	2,031–2,638	14,217	25,596
Translator [7]	–	1	1	2,200–2,638	15,400	27,720
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Statistical Clerk [6]	–	1	1	1,885–2,290	16,965	23,748
Sr Word Processing Techn	–	1	1	1,957–2,379	23,484	24,660
Word Processing Techn [7, 8]	–	5	5	1,628–2,125	82,480	107,532

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Hazard Eval-Info Services Sec:						
Medical Officer III	1.3	–	–	6,764–8,227	–	–
Medical Officer II	0.3	–	–	6,149–8,034	–	–
Staff Toxicologist-Spec	1.6	–	–	4,618–5,587	–	–
Assoc Toxicologist	2.0	–	–	3,486–4,618	–	–
Assoc Industrial Hygienist	1.7	–	–	3,407–4,107	–	–
Health Educ Consultant II	0.7	–	–	3,171–3,850	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Sr Word Processing Techn	0.4	–	–	1,957–2,379	–	–
Word Processing Techn	1.3	–	–	1,628–2,125	–	–
Env Epidemiology Section:						
Medical Officer II	1.7	–	–	6,149–8,034	–	–
Research Scientist III-Epidemiology	1	–	–	4,398–5,321	–	–
Epidemiologist	2	–	–	3,827–4,618	–	–
Research Scientist II-Epidemiology	2	–	–	3,827–4,618	–	–
Research Scientist II-Pesticide	1	–	–	3,827–4,618	–	–
Research Scientist I-Epidemiology	2.9	–	–	3,486–4,205	–	–
Health Prog Spec I	1	–	–	3,486–4,205	–	–
Health Prog Mgr I	1	–	–	3,320–4,005	–	–
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Sr Word Processing Techn	0.4	–	–	1,957–2,379	–	–
Word Processing Techn	1	–	–	1,628–2,125	–	–
Temporary Help	0.1	1.4	1.4	(25,814)	46,498	46,498
Overtime	–	–	–	(2,948)	–	–
Totals	30.2	35.4	35.4	$1,720,672	$1,405,513	$1,697,837
CA Childhood Lead Poison Prev Br:						
Medical Administrator I	1	–	–	7,492–8,080	–	–
Medical Officer II	0.2	1	1	6,149–8,034	96,408	96,408
Staff Toxicologist-Spec	–	1	1	4,618–5,587	55,416	58,188
Research Scientist III-Epidemiology	–	1	1	4,398–5,321	52,776	55,416
Research Scientist II-Epidemiology	–	2	2	3,827–4,618	91,848	96,432
Research Scientist I-Epidemiology	–	4	4	3,486–4,205	167,328	175,680
Public Health Nurse II	–	1	1	3,361–4,054	40,332	42,348
Health Prog Mgr I	–	1	1	3,320–4,005	39,840	41,832
Health Educ Consultant II	–	2	2	3,171–3,850	76,104	79,920
Assoc Govtl Prog Analyst	0.1	1	1	3,171–3,827	45,924	45,924
Sr Word Processing Techn	–	1	1	1,957–2,379	23,484	24,660
Word Processing Techn	–	2	2	1,628–2,125	39,072	41,016
Totals	1.3	17.0	17.0	$117,584	$728,532	$757,824
Calif Birth Defects Monitoring Br:						
Medical Officer III	1	1	1	6,764–8,227	94,020	94,020
Epidemiologist	1	1	1	3,827–4,618	55,416	55,416
Assoc Industrial Hygienist	0.5	0.5	0.5	3,407–4,107	24,642	24,642
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Info Systems Techn	0.6	1	1	1,789–2,520	21,468	22,536
Health Recd Techn I	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Totals	6.9	7.5	7.5	$330,829	$321,114	$323,406
Env Health Investigations Br:						
Medical Officer III-Epidemiology	1	1	1	6,764–8,227	94,020	94,020
Medical Officer II	0.6	3	3	6,149–8,034	249,725	257,601
Sr Toxicologist	0.4	–	–	4,616–5,579	–	–
Research Scientist III-Epidemiology	0.9	3	3	4,398–5,321	180,480	183,120
Research Sci II-Epidemiology	–	2	2	3,827–4,618	107,732	110,080
Epidemiologist	2.6	4.6	4.6	3,827–4,618	254,538	254,914
Research Scientist I-Epidemiology	1.7	5	5	3,486–4,205	235,588	243,720
Research Analyst II-Gen	2.5	2.5	2.5	3,330–4,018	117,676	119,730
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Research Sci II-Pesticide	–	1	1	3,827–4,618	54,288	55,416
Health Program Specialist I	–	1	1	3,486–4,205	50,460	50,460
Health Program Manager I	–	1	1	3,486–4,205	48,060	48,060
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst (Gen)	–	1	1	2,031–3,171	33,738	35,429
Mgt Services Techn	0.9	1	1	1,799–2,414	28,897	28,968
Sr Word Processing Techn	0.1	1	1	1,957–2,379	23,484	24,660
Statistical Clerk	1	1	1	1,885–2,290	24,837	26,080
Word Processing Techn	2.5	4	4	1,628–2,125	94,178	96,333
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Totals	16.7	35.1	35.1	$794,833	$1,740,057	$1,770,947
Totals, Env & Occupational Hlth Studies Div	55.1	98.0	98.0	$2,963,918	$4,357,636	$4,713,406
Chronic Disease & Inj Control Division						
Chronic Disease Control Branch:						
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	–	2.5	2.5	(–)	40,000	40,000
Overtime	–	–	–	(2,078)	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Cancer Surveillance Sec:						
Research Scientist IV-Epidemiology	1	1	1	5,196–7,464	75,420	75,420
Research Scientist III-Epidemiology	1	1	1	4,398–5,321	62,932	63,852
Epidemiologist	0.8	1	1	3,827–4,618	55,416	55,416
Research Scientist I-Epidemiology	1	1	1	3,486–4,205	48,480	50,460
Research Analyst II-Gen	1	–	–	3,330–4,018	–	–
Health Prog Mgr I	0.8	1	1	3,320–4,005	39,840	41,832
Assoc Health Prog Advisor	2.8	2	2	3,171–3,827	90,453	91,848
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	25,248	26,511
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	0.8	–	–	1,885–2,468	–	–
Word Processing Techn	1	1	1	1,628–2,125	24,692	25,500
Tobacco Control Sec Prop 99:						
Research Mgr II-Gen	1	1	1	3,827–4,618	49,824	52,316
Research Scientist II-Epidemiology	–	1	1	3,827–4,618	45,924	48,216
Health Prog Spec II	1	1	1	3,645–4,398	52,776	52,776
Health Prog Mgr II	0.7	1	1	3,645–4,398	51,165	52,776
Health Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Health Educ Consultant III Supvry	2	2	2	3,320–4,035	89,670	94,152
Health Prog Mgr I	1	1	1	3,320–4,005	48,060	48,060
Health Educ Consultant II	5.2	7	7	3,171–3,850	286,566	298,428
Research Writer	1	1	1	3,171–3,827	43,740	45,510
Assoc Govtl Prog Analyst	2	–	–	3,171–3,827	–	–
Assoc Health Prog Advisor	3	3	3	3,171–3,827	137,307	137,307
Health Educ Consultant I	1	1	1	2,352–3,190	34,074	35,778
Staff Services Analyst-Gen	4	6	6	2,031–3,171	229,012	236,098
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Mgt Services Techn	1	1	1	1,799–2,414	28,297	28,928
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	3.1	4	4	1,628–2,125	78,144	82,052
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Special Projects Section:						
Medical Officer III	1	1	1	6,764–8,227	91,289	95,855
Health Prog Mgr II	1	1	1	3,645–4,398	52,776	52,776
Nutrition Consultant III-Supvry	1	1	1	3,320–4,035	48,420	48,420
Assoc Health Prog Advisor	1	1	1	3,171–3,827	43,496	45,348
Health Recd Techn II-Spec	0.1	–	–	2,108–2,562	–	–
Office Services Supvr I-Typing	0.8	–	–	1,885–2,470	–	–
Word Processing Techn	1	1	1	1,628–2,125	24,780	25,500
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Overtime	–	–	–	(–)	76,000	76,000
Medical Officer III-Epidemiology	0.5	–	–	6,764–8,227	–	–
Totals	48.8	53.5	53.5	$2,090,575	$2,241,041	$2,296,259
Disease Prev & Hlth Promotion Branch:						
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Overtime	–	–	–	(88,799)	–	–
Cancer Surveillance Section:						
Medical Officer III	1	2	2	6,764–8,227	175,188	179,244
Research Scientist IV-Epidemiology	1	1	1	5,196–7,464	67,383	70,750
Nurse Consultant III-Spec	1	1	1	3,852–4,649	55,788	55,788
Epidemiologist	1	1	1	3,827–4,618	55,416	55,416
Research Scientist II-Epidemiology	0.8	1	1	3,827–4,618	49,623	52,105
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Assoc Health Prog Advisor	1	2	2	3,171–3,827	81,066	84,954
Word Processing Techn	1.5	2	2	1,628–2,125	44,139	46,341
Emergency Prep & Injury Control Section:						
Medical Officer III	1	1	1	6,764–8,227	94,020	94,020
Research Scientist III-Epidemiology	1	1	1	4,398–5,321	61,092	63,852
Health Prog Spec II	1	1	1	3,645–4,398	52,776	52,776
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	39,960	41,964
Health Promotion Section:						
Health Educ Consultant III Supvry	0.8	1	1	3,320–4,035	48,420	48,420
Dental Health Section:						
Dental Health Consultant	1	1	1	6,024–6,955	83,460	83,460
Totals	15.1	18.0	18.0	$988,352	$1,055,751	$1,076,510
Totals, Chronic Disease & Inj Control Div	63.9	71.5	71.5	$3,078,927	$3,296,792	$3,372,769
Communicable Disease Control Division						
Communicable Disease Control Div Of:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,908	36,648
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Administration:						
Medical Administrator II	1	1	1	7,492–8,162	97,944	97,944
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	–	0.5	0.5	(–)	11,449	11,449
Overtime	–	–	–	(–)	20,206	20,206
Totals	4.0	3.5	3.5	$185,538	$195,959	$197,699
Disease Investigation & Cntrl Br:						
Medical Officer III-Epidemiology	3.4	3	3	6,764–8,227	279,852	279,852
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Medical Officer II	–	1	1	6,149–8,034	73,788	77,472
Chief Public Health Veterinarian	1	1	1	4,507–5,450	64,014	65,400
Public Health Veterinarian	1	1	1	4,107–4,965	54,120	56,822

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Scientist II-Diagnostic	0.3	–	–	3,827–4,618	–	–
Epidemiologist	1	1	1	3,827–4,618	55,416	55,416
Communicable Disease Spec II	–	1	1	3,486–4,205	41,832	43,920
Research Mgr I-Soc-behavioral	0.4	–	–	3,486–4,205	–	–
Research Prog Spec I	1	1	1	3,486–4,205	51,180	51,180
Research Analyst II-Gen	2	1	1	3,330–4,018	44,432	46,596
Communicable Disease Spec I	1	1	1	3,171–3,827	44,064	45,924
Assoc Health Prog Advisor	0.1	–	–	3,171–3,827	–	–
Microbiologist II	0.3	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.2	1	1	2,031–3,171	28,968	28,968
Office Techn-Typing	2	1	1	1,885–2,468	27,067	27,480
Mgt Services Techn	0.8	1	1	1,799–2,414	21,588	22,668
Health Prog Techn I	0.5	–	–	2,075–2,360	–	–
Statistical Clerk	1.7	–	–	1,885–2,290	–	–
Sr Lab Asst	0.3	–	–	1,799–2,185	–	–
Word Processing Techn	2	2	2	1,628–2,125	48,084	49,212
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Research Analyst I-Gen	0.2	–	–	2,240–3,330	–	–
Regional Medical Coordinator	0.1	–	–	7,097–8,343	–	–
Totals	21.4	17.0	17.0	$1,063,588	$931,365	$947,870
Immunization Branch:						
Medical Officer III-Epidemiology	1	1	1	6,764–8,227	94,020	94,020
Communicable Disease Mgr II	2	2	2	3,486–4,205	101,640	101,640
Research Analyst II-Gen	1	1	1	3,330–4,018	44,616	46,758
Totals	4.0	4.0	4.0	$240,585	$240,276	$242,418
STD Control Branch:						
Medical Officer III-Epidemiology	–	1	1	6,764–8,227	94,020	94,020
Communicable Disease Spec II	–	2	2	3,486–4,205	100,920	100,920
Staff Services Analyst-Gen	–	1	1	2,031–3,171	38,052	38,052
Word Processing Techn	–	2	2	1,628–2,125	50,038	50,928
Totals	–	6.0	6.0	–	$283,030	$283,920
TB Control Branch:						
Medical Officer III-Epidemiology	–	1	1	6,764–8,227	91,349	93,985
Research Analyst II-Gen	–	1	1	3,330–4,018	47,244	48,216
Totals	–	2.0	2.0	–	$138,593	$142,201
Local Assistance Branch:						
Medical Officer III-Epidemiology	0.5	–	–	6,764–8,227	–	–
Communicable Disease Mgr III	1	1	1	3,827–4,618	55,416	55,416
Communicable Disease Spec II	3	1	1	3,486–4,205	50,460	50,460
Communicable Disease Mgr II	1	1	1	3,486–4,205	51,180	51,180
Communicable Disease Mgr I	3	3	3	3,171–3,827	133,864	135,932
Microbiologist II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	2	–	–	2,031–3,171	–	–
Supvng Communicable Disease Rep	3	6	6	2,638–3,171	211,284	216,036
Consulting Communicable Disease Rep	2.7	3	3	2,638–3,171	106,590	109,344
Communicable Disease Rep	12.2	22	22	2,217–2,638	657,747	670,872
Word Processing Techn	1.3	–	–	1,628–2,125	–	–
Totals	30.7	38.0	38.0	$1,187,157	$1,312,465	$1,335,164
Office Of Stats & Surveillance:						
Research Mgr I-Soc-behavioral	–	1	1	3,486–4,205	41,832	43,920
Research Analyst I-Gen	–	1	1	2,240–3,330	27,104	28,348
Statistical Clerk	–	1	1	1,885–2,290	22,620	23,748
Totals	–	3.0	3.0	–	$91,556	$96,016
Totals, Communicable Disease Control Div	60.1	73.5	73.5	$2,676,868	$3,193,244	$3,245,288
Primary Care & Family Hlth Division						
Administration:						
C.E.A. III	1	2	2	4,880–7,220	156,072	156,072
Health Prog Spec II	1	1	1	3,645–4,398	52,776	52,776
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Overtime	–	–	–	(–)	11,339	11,339
Totals	3.0	4.0	4.0	$162,786	$251,639	$251,639
Childrens Medical Svcs Branch:						
Medical Officer III-Maternal	1	1	1	6,764–8,227	94,020	94,020
Medical Officer III	2.9	3	3	6,764–8,227	286,764	286,764
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Medical Officer II	–	1	1	6,149–8,034	73,788	77,472
Health Prog Mgr III	1	1	1	4,430–4,885	58,620	58,620
Nurse Consultant III-Spec	4	4	4	3,852–4,649	223,152	223,152
Health Prog Mgr II	2	2	2	3,645–4,398	105,552	105,552
Nurse Consultant II	7.1	10	10	3,510–4,230	479,106	487,518
Hearing Cons Spec	1	1	1	3,486–4,230	50,760	50,760
Nutrition Consultant III	0.3	1	1	3,486–4,230	50,760	50,760
Research Prog Spec I-Health	–	1	1	3,486–4,205	41,832	43,920
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	1.9	3	3	3,330–4,018	144,648	144,648
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Health Prog Mgr I	1.6	2	2	3,320–4,005	87,900	89,892

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Soc Work Consultant II	0.9	1	1	3,171–3,850	46,200	46,200
Consultant-Physical Therapy	1.8	4	4	3,171–3,850	160,356	166,080
Consultant-Occupational Therapy	0.1	4	4	3,171–3,850	152,208	159,840
Health Educ Consultant II	1.7	2	2	3,171–3,850	84,252	86,160
Assoc Health Prog Advisor	5.3	6	6	3,171–3,827	267,672	269,580
Assoc Govtl Prog Analyst	9.8	10	10	3,171–3,827	439,132	447,746
Dental Hygienist Consultant	1.4	3	3	2,959–3,569	110,323	115,812
Nurse Evaluator II-Health	0.3	2	2	2,917–3,515	80,772	80,772
Nurse Evaluator I-Health	–	3	3	2,663–3,201	95,868	100,656
Staff Services Analyst-Gen	3.5	4	4	2,031–3,171	139,434	142,742
Office Services Supvr II-Gen	0.7	1	1	2,008–2,661	27,952	29,008
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	6.6	8	8	1,885–2,468	215,700	216,828
Acctg Techn	0.1	–	–	1,885–2,468	–	–
Supvng Prog Techn II-Children	2.1	3	3	2,008–2,440	82,341	83,856
Sr Steno	0.4	–	–	1,918–2,332	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Statistical Clerk	1	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Children	13.9	15.5	15.5	1,885–2,290	406,680	413,084
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Word Processing Techn	3.3	4.5	4.5	1,628–2,125	109,146	110,118
Office Asst-Typing	4.6	14	14	1,531–2,125	290,817	302,928
Acct Clerk II	0.8	–	–	1,689–2,203	–	–
Temporary Help	3.3	5.1	5.1	(120,917)	95,132	95,132
Overtime	–	–	–	(14,387)	–	–
Totals	89.4	128.1	128.1	$3,708,863	$4,845,023	$4,925,892
Genetic Disease Branch:						
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Sr Programmer Analyst-Spec	2.4	3	3	3,827–4,618	162,515	164,932
Systems Software Spec II-Supvry	1	1	1	3,819–4,616	55,392	55,392
Systems Software Spec I-Tech	0.5	1	1	3,651–4,406	51,750	52,872
Genetic Disease Prog Spec IV	2	2	2	3,645–4,398	105,552	105,552
Nurse Consultant II	1.8	2	2	3,510–4,230	101,520	101,520
Genetic Disease Prog Spec III	5.4	8	8	3,486–4,205	386,237	390,600
Staff Services Mgr I	1	1	1	3,486–4,205	48,777	50,460
Staff Programmer Analyst-Spec	1	2	2	3,486–4,205	92,292	94,380
Assoc Programmer Analyst-Spec	0.4	1	1	3,330–4,018	45,695	47,509
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	46,272	48,216
Biostatistician III	–	1	1	3,324–4,010	39,888	41,880
Assoc Health Prog Advisor	1	1	1	3,171–3,827	45,924	45,924
Genetic Disease Prog Spec II	5.2	10	10	3,171–3,827	393,419	405,735
Research Analyst I-Gen	1	1	1	2,240–3,330	38,976	39,960
Genetic Disease Prog Spec I	1.6	4	4	2,638–3,171	131,129	137,509
Staff Services Analyst-Gen	2	2	2	2,031–3,171	76,104	76,104
Info Systems Techn Spec I	0.3	1	1	2,520–3,029	32,280	33,892
Computer Operations Supvr I	0.2	1	1	2,520–3,029	30,240	31,752
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Programmer I	0.3	1.5	1.5	2,240–2,638	41,216	42,832
Health Recd Techn II-Spec	0.9	1	1	2,108–2,562	29,220	30,411
Computer Operator	2.7	3	3	1,789–2,520	85,008	86,236
Info Systems Techn	1	2	2	1,789–2,520	47,868	48,936
Office Services Supvr I-Typing	1	1	1	1,885–2,470	24,963	26,176
Office Techn-Gen	0.6	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	28,200	28,200
Acctg Techn	0.9	3	3	1,885–2,468	75,354	77,748
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Health Recd Techn I	1	2	2	1,885–2,290	46,665	48,996
Stock Clerk	1.8	2	2	1,728–2,266	44,682	46,914
Acct Clerk II	2.2	4	4	1,689–2,203	86,674	90,848
Word Processing Techn	2.2	5	5	1,628–2,125	113,796	115,740
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Mgt Services Asst	–	0.5	0.5	1,581–1,832	9,723	10,209
Temporary Help	4.9	1.1	1.1	(113,903)	39,138	39,138
Overtime	–	–	–	(26,396)	–	–
Totals	54.3	77.6	77.6	$2,101,120	$2,873,278	$2,933,853
Maternal & Child Health Branch:						
Medical Officer III-Maternal	2	2	2	6,764–8,227	189,024	192,816
Medical Administrator I	1	1	1	7,492–8,080	96,960	96,960
Nurse Consultant III-Spec	1.8	3	3	3,852–4,649	163,431	167,364
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Research Mgr II-Soc-behavioral	1	1	1	3,827–4,618	55,416	55,416
Research Mgr II-Gen	0.5	–	–	3,827–4,618	–	–
Research Scientist II-Epidemiology [1]	0.6	2	1	3,827–4,618	96,842	53,460
Health Prog Mgr II	–	1	1	3,645–4,398	43,740	45,924
Nutrition Consultant III	0.7	2	2	3,486–4,230	92,441	94,680
Nurse Consultant II	5.6	9.5	9.5	3,510–4,230	432,812	446,560
Health Prog Spec I	3.6	4	4	3,486–4,205	200,905	201,840
Research Prog Spec I	2.7	3	3	3,486–4,205	151,380	151,380
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen [1]	4.6	6.5	5.5	3,330–4,018	301,548	263,730
Assoc Adm Analyst-Acctg	0.8	1	1	3,330–4,018	48,216	48,216
Health Prog Mgr I	0.7	1	1	3,320–4,005	39,840	41,832

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Soc Work Consultant II	2.6	3	3	3,171–3,850	138,600	138,600
Health Educ Consultant II	0.4	1	1	3,171–3,850	38,052	39,960
Assoc Health Prog Advisor	2.9	3	3	3,171–3,827	136,222	137,772
Assoc Govtl Prog Analyst	5.8	9	9	3,171–3,827	384,011	392,870
Research Analyst I-Gen	1.7	2	2	2,240–3,330	73,795	77,187
Staff Services Analyst-Gen	6.2	5	5	2,031–3,171	168,777	176,634
Pers Services Spec II	–	0.5	0.5	2,298–2,793	13,788	14,478
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Typing	0.3	1	1	1,885–2,470	25,144	26,184
Office Techn-Typing	4.9	4.5	4.5	1,885–2,468	123,657	123,660
Acctg Techn	0.7	1	1	1,885–2,468	25,314	26,580
Statistical Clerk	1.2	2	2	1,885–2,290	50,100	51,228
Acct Clerk II	0.7	1	1	1,689–2,203	21,899	22,995
Word Processing Techn	3.2	7	7	1,628–2,125	154,644	158,532
Office Asst-Typing	4.6	10	10	1,531–2,125	201,387	210,260
Temporary Help	0.8	3.2	3.2	(16,328)	94,933	94,933
Overtime	–	–	–	(43,240)	–	–
Totals	65.6	95.2	93.2	$2,846,416	$3,794,046	$3,784,443
Office Of Family Planning:						
Health Prog Mgr III	0.3	1	1	4,430–4,885	58,620	58,620
Advisor	0.4	0.5	0.5	4,674	28,044	28,044
Staff Services Mgr II-Mgrl	0.6	–	–	4,237–4,671	–	–
Nurse Consultant III-Spec	2.6	3	3	3,852–4,649	166,536	167,364
Nurse Consultant III-Supvr	0.7	1	1	3,669–4,428	53,136	53,136
Nurse Consultant II	4	4	4	3,510–4,230	199,108	201,380
Health Educ Consultant III Spec	0.6	1	1	3,486–4,230	50,004	50,760
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Health Educ Consultant III Supvry	1	1	1	3,320–4,035	43,398	45,567
Research Analyst II-Gen	0.8	2	2	3,330–4,018	85,864	89,856
Health Educ Consultant II	1.4	2	2	3,171–3,850	91,866	92,400
Soc Work Consultant II	1	1	1	3,171–3,850	46,200	46,200
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	90,918	91,848
Health Educ Consultant I	–	1	1	2,352–3,190	28,224	29,640
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	71,456	74,478
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Acctg Techn	1.9	4	4	1,885–2,468	100,046	102,456
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Personnel Techn I	–	1	1	1,737–2,414	20,844	21,888
Statistical Clerk	1	1	1	1,885–2,290	25,712	26,890
Word Processing Techn	2.6	4	4	1,628–2,125	94,400	98,447
Office Asst-Typing	0.9	1.5	1.5	1,531–2,125	34,533	35,075
Office Asst Gen	0.9	1	1	1,481–2,125	18,216	19,128
Temporary Help	0.2	–	–	(14,184)	–	–
Overtime	–	–	–	(159)	–	–
Totals	26.4	37.0	37.0	$1,080,349	$1,409,437	$1,436,713
Primary & Rural Hlth Branch:						
Health Prog Mgr III	1	1	1	4,430–4,885	58,620	58,620
Staff Services Mgr II-Supvry	0.6	1	1	3,827–4,618	55,416	55,416
Health Prog Mgr II	1	1	1	3,645–4,398	52,776	52,776
Coordinator-Indian Health	1	1	1	3,645–4,398	48,618	50,986
Nurse Consultant II	3	2	2	3,510–4,230	90,528	94,704
Research Prog Spec I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	0.6	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Health Prog Mgr I	2	1	1	3,320–4,005	48,060	48,060
Nutrition Consultant II	1	1	1	3,171–3,850	46,904	46,920
Assoc Govtl Prog Analyst	3.4	2	2	3,171–3,827	87,053	89,113
Assoc Health Prog Advisor	8.6	5	5	3,171–3,827	222,617	228,358
Staff Services Analyst-Gen	4	3	3	2,031–3,171	102,083	107,189
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Sr Acct Clerk	0.8	–	–	1,885–2,468	–	–
Office Techn-Typing	1.8	1	1	1,885–2,468	27,186	28,026
Mgt Services Techn	1	0.5	0.5	1,799–2,414	13,653	14,292
Office Asst-Typing	0.8	1	1	1,531–2,125	19,870	20,864
Word Processing Techn	2.6	3	3	1,628–2,125	76,500	76,500
Prog Techn Trainee-Gen	1	–	–	1,628–1,977	–	–
Health Analyst	0.8	–	–	2,031–3,171	–	–
Temporary Help	0.3	0.3	0.3	(10,129)	8,587	8,587
Overtime	–	–	–	(4,987)	–	–
Totals	37.3	29.8	29.8	$1,500,207	$1,180,723	$1,206,335
Women Infants And Children:						
Health Prog Mgr III	0.9	1	1	4,430–4,885	54,936	57,688
Staff Services Mgr II-Supvry	1	3	3	3,827–4,618	147,264	151,848
Health Prog Mgr II	–	1	1	3,645–4,398	43,740	45,924
Staff Services Mgr I	2.8	8	8	3,486–4,205	351,912	364,440
Nutrition Consultant III-Supvry	2	2	2	3,320–4,035	96,840	96,840
Assoc Programmer Analyst-Spec	0.2	2	2	3,330–4,018	80,544	84,580
Research Analyst II-Soc-behavioral	–	1	1	3,330–4,018	39,960	41,964
Assoc Adm Analyst-Acctg	1.4	2	2	3,330–4,018	88,176	90,180
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Nutrition Consultant II	7	16	16	3,171–3,850	658,491	681,973
Assoc Govtl Prog Analyst	9.7	13	13	3,171–3,827	572,409	580,365
Research Analyst I-Soc-behavioral	–	1	1	2,240–3,330	26,880	28,224
Nutrition Consultant I	–	5	5	2,352–3,190	141,120	148,200
Staff Services Analyst-Gen	10.3	13	13	2,031–3,171	437,243	450,442

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Materials & Stores Supvr	0.4	1	1	2,296–3,029	31,495	31,536
Property Controller I	0.3	1	1	2,073–2,739	30,216	30,216
Materials & Stores Spec	0.3	–	–	2,073–2,704	–	–
Jr Staff Analyst-Gen [3]	–	28	26	2,031–2,638	682,416	665,496
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Typing	1.2	1	1	1,885–2,470	25,727	26,624
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Acctg Techn	–	0.5	0.5	1,885–2,468	11,310	11,874
Warehouse Worker	2	2	2	2,073–2,464	53,068	54,019
Mgt Services Techn	3.2	3	3	1,799–2,414	86,436	86,904
Stock Clerk	1.5	1	1	1,728–2,266	25,200	25,200
Acct Clerk II	2	2	2	1,689–2,203	49,272	49,272
Word Processing Techn	8.8	15	15	1,628–2,125	341,053	352,621
Office Asst Gen	6	8	8	1,481–2,125	178,340	182,460
Office Asst-Typing	3.3	15	15	1,531–2,125	298,263	312,222
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Service Asst-Warehouse & Stores	–	3	3	1,536–1,867	56,682	59,526
Mgt Services Asst	–	4	4	1,581–1,832	77,784	81,672
Temporary Help	5.5	14.3	14.3	(194,899)	473,398	473,398
Overtime	–	–	–	(196,384)	200,000	200,000
Totals	74.8	170.8	168.8	$2,763,423	$5,490,315	$5,595,848
Totals, Primary Care & Family Hlth Division	350.8	542.5	538.5	$14,163,164	$19,844,461	$20,134,723
Strategic Plann & Info Sys Division						
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Exec Secretary I	0.7	1	1	2,157–2,621	25,884	27,180
Overtime	–	–	–	(–)	44,903	44,903
C.E.A. III	1	–	–	4,880–7,220	–	–
Totals	1.8	2.0	2.0	$100,563	$95,159	$97,679
Co Hlth Local Pub Hlth Assist Br:						
Chief	1	1	1	6,189–7,703	81,660	81,660
Research Prog Spec II-Health	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr II-Supvry	2.4	–	–	3,827–4,618	–	–
Health Prog Mgr II	1	–	–	3,645–4,398	–	–
Staff Services Mgr I	3.4	–	–	3,486–4,205	–	–
Research Mgr I-Gen	1	–	–	3,486–4,205	–	–
Research Prog Spec I	2	–	–	3,486–4,205	–	–
Research Analyst II-Gen	3	–	–	3,330–4,018	–	–
Assoc Adm Analyst-Acctg	3.6	–	–	3,330–4,018	–	–
Health Prog Mgr I	3	–	–	3,320–4,005	–	–
Assoc Health Prog Advisor	6.4	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	13.2	–	–	3,171–3,827	–	–
Assoc Health Planning Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	13.9	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	2.5	–	–	1,885–2,468	–	–
Acctg Techn	1	–	–	1,885–2,468	–	–
Mgt Services Techn	3	–	–	1,799–2,414	–	–
Secretary	–	1	1	1,918–2,331	23,016	24,168
Statistical Clerk	2.4	–	–	1,885–2,290	–	–
Office Asst-Typing	1.1	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	5.2	–	–	1,628–2,125	–	–
Temporary Help	2.0	2.3	2.3	(49,855)	43,707	43,707
Overtime	–	–	–	(742)	–	–
Local Health Services Section:						
Public Health Nurse IV	2	2	2	3,861–4,659	111,816	111,816
Health Prog Mgr II	0.6	1	1	3,645–4,398	51,039	52,776
Public Health Nurse III	2.1	4	4	3,515–4,240	186,120	190,344
Envirntl Health Spec IV-Supvr	0.5	1	1	3,399–4,101	40,788	42,828
Public Health Nurse II	10.5	10.5	10.5	3,361–4,054	490,909	497,056
Health Educ Consultant II	1	1	1	3,171–3,850	46,200	46,200
Envirntl Health Spec III-Supvr	4	4	4	3,094–3,735	179,280	179,280
Public Health Nurse I	2	6	6	3,063–3,691	230,945	240,201
Envirntl Health Spec II	9.4	15	15	2,959–3,569	589,917	605,630
Envirntl Health Spec I	2.9	5	5	2,031–3,016	142,614	147,913
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	0.4	0.5	0.5	1,531–2,125	11,763	11,862
Public Health Asst II	2.4	2	2	1,764–2,075	50,520	50,520
County Medical Ser. Sec.:						
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I	–	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	–	3	3	3,171–3,827	131,976	133,988
Assoc Health Prog Advisor	–	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	–	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen	–	4	4	2,031–2,638	97,488	102,384
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	–	1.5	1.5	1,628–2,125	33,034	34,683
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Program Support Section:						
Health Prog Mgr II	–	1	1	3,645–4,398	43,740	45,924
Assoc Adm Analyst-Acctg	–	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	–	1	1	3,330–4,018	48,216	48,216
Health Prog Mgr I	–	3	3	3,320–4,005	143,400	144,180
Assoc Health Prog Advisor	–	2	2	3,171–3,827	83,976	85,884
Assoc Health Planning Analyst	–	1	1	3,171–3,827	45,924	45,924
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Acctg Techn	–	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	–	2	2	1,885–2,468	45,240	47,496
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Statistical Clerk	–	1	1	1,885–2,290	22,620	23,748
Word Processing Techn	–	2	2	1,628–2,125	51,000	51,000
Medically Indigent Ser. Sec.:						
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	45,924	48,216
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Research Mgr I-Gen	–	1	1	3,486–4,205	41,832	43,920
Research Prog Spec I	–	1	1	3,486–4,205	41,832	43,920
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Assoc Adm Analyst-Acctg	–	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Assoc Health Prog Advisor	–	3	3	3,171–3,827	137,772	137,772
Jr Staff Analyst-Gen	–	7	7	2,031–2,638	170,604	179,172
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Statistical Clerk	–	2	2	1,885–2,290	45,240	47,496
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Totals	111.7	118.8	118.8	$4,608,774	$4,352,938	$4,454,100
Center For Health Statistics:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr II-Supvry	0.9	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.5	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec [1]	0.9	2	1	3,486–4,205	96,984	50,460
Research Mgr I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Soc-behavioral	1	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	4.6	4	4	3,330–4,018	192,864	192,864
Assoc Govtl Prog Analyst [1]	4.1	4	3	3,171–3,827	171,156	134,337
Research Analyst I-Gen [1]	0.6	2	1	2,240–3,330	54,208	28,224
Office Services Mgr I	1	1	1	2,701–3,283	39,396	39,396
Staff Services Analyst-Gen [1]	1.9	3	2	2,031–3,171	105,830	69,708
Office Services Supvr II-Gen	1.1	2	2	2,008–2,661	52,393	54,406
Jr Staff Analyst-Gen [1]	–	3	2	2,031–2,638	73,116	51,192
Supvng Microfilm Techn	0.9	1	1	2,102–2,555	27,584	28,964
Office Services Supvr I-Gen	1	1	1	1,885–2,470	24,144	25,352
Office Services Supvr I-Typing	3.5	3	3	1,885–2,470	78,552	78,552
Office Techn-Gen	0.3	1	1	1,885–2,468	26,949	27,480
Office Techn-Typing [1]	1.7	3	2	1,885–2,468	77,794	54,960
Health Recd Techn II-Supvr	0.8	1	1	2,008–2,440	24,096	25,296
Mgt Services Techn	2.5	2.5	2.5	1,799–2,414	72,025	72,420
Health Recd Techn I	3	5	5	1,885–2,290	127,680	129,936
Supvng Prog Techn I-Vital Stat	1	1	1	1,864–2,266	27,192	27,192
Microfilm Techn II	1.2	2	2	1,808–2,197	52,260	52,728
Office Asst Gen	8.1	11.5	11.5	1,481–2,125	247,065	252,786
Office Asst-Typing	16.8	22	22	1,531–2,125	493,632	500,506
Prog Techn I-Vital Stat	10.8	11.5	11.5	1,749–2,125	288,233	289,782
Word Processing Techn	3	3	3	1,628–2,125	76,200	76,500
Microfilm Techn I	4	5	5	1,510–2,043	117,332	118,290
Office Occupations Clerk	0.8	1	1	1,434–1,743	20,916	20,916
Temporary Help	2.5	2.0	2.0	(61,137)	83,745	83,745
Overtime	–	–	–	(71,193)	–	–
Totals	81.5	103.5	97.5	$2,500,305	$2,962,410	$2,797,056
Totals, Strategic Plann & Info Sys Division	195.0	224.3	218.3	$7,209,642	$7,410,507	$7,348,835
Division Of Laboratories						
Adminstration:						
C.E.A. II	1	1	1	4,880–7,220	78,036	78,036
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Word Processing Techn	0.1	1	1	1,628–2,125	21,075	22,124
Prop 65-Lab Support:						
Envirntl Biochemist	1	1	1	4,196–5,072	60,864	60,864
Air Pollution Research Spec	1	1	1	3,928–4,742	56,904	56,904
Public Health Chemist III-Spec	0.9	1	1	3,486–4,205	50,460	50,460
Public Health Chemist II	2	2	2	3,171–3,827	91,848	91,848
Public Health Chemist I	1.5	1.5	1.5	2,759–3,324	57,512	59,182
Temporary Help	0.5	2.8	2.8	(20,636)	94,541	94,541
Overtime	–	–	–	(30,053)	20,007	20,007
Totals	11.0	14.3	14.3	$564,956	$654,547	$657,266
Air & Industrial Hygiene Lab:						
Chief Air & Industrial Hygiene Lab	1	1	1	4,616–5,579	66,948	66,948
Spectroscopist	1	1	1	4,406–5,326	63,912	63,912
Research Chemist	1	1	1	4,406–5,326	60,864	60,864
Research Scientist III-Aerosol	1	1	1	4,398–5,321	63,852	63,852

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Scientist III-Biochemistry	0.8	–	–	4,398–5,321	–	–
Supvng Air Pollution Research Spec	1	1	1	4,306–5,198	62,376	62,376
Envirntl Biochemist	1.3	1	1	4,196–5,072	60,864	60,864
Asst Lab Chief-Public Health Lab	0.7	–	–	4,196–5,072	–	–
Air Pollution Research Spec	3	3	3	3,928–4,742	170,712	170,712
Research Scientist II-Atmospheric	1	1	1	3,827–4,618	52,527	54,852
Epidemiologist	1	1	1	3,827–4,618	55,416	55,416
Public Health Chemist III-Spec	1	2	2	3,486–4,205	92,292	94,380
Public Health Chemist III-Supvr	3	3	3	3,320–4,005	144,180	144,180
Public Health Chemist II	7	8	8	3,171–3,827	359,520	361,428
Public Health Chemist I	3.1	3	3	2,759–3,324	114,872	118,234
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Jr Chemist	0.9	1	1	2,260–2,590	27,798	29,190
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Lab Asst	1	1	1	1,552–2,025	23,255	24,300
Overtime	–	–	–	(252)	–	–
Totals	33.8	34.0	34.0	$1,581,134	$1,558,360	$1,570,480
Microbial Disease Lab:						
Chief Microbial Diseases Lab	1	1	1	5,196–7,752	75,420	75,420
Research Scientist III-Diagnostic	3	3	3	4,398–5,321	184,737	187,586
Microbiologist III	7	7	7	3,486–4,205	336,420	336,420
Microbiologist II	26.6	26	26	3,171–3,827	1,176,276	1,186,388
Microbiologist I	3.5	4	4	2,759–3,324	154,938	157,384
Lab Techn I-Microbiology	4	4	4	2,200–2,672	128,256	128,256
Health Recd Techn II-Spec	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Health Recd Techn I	1.5	2	2	1,885–2,290	54,960	54,960
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	12,306	12,306
Overtime	–	–	–	(739)	–	–
Totals	49.1	49.5	49.5	$2,165,284	$2,181,537	$2,196,944
Clinical Chemistry Lab:						
Chief Clinical Chem Lab	1	1	1	4,616–5,579	66,948	66,948
Research Clinical Chemist	1	1	1	4,406–5,326	63,912	63,912
Asst Lab Chief-Public Health Lab	1	1	1	4,196–5,072	56,560	59,232
Public Health Chemist III-Supvr	–	1	1	3,320–4,005	39,840	41,832
Public Health Chemist II	3	2	2	3,171–3,827	91,848	91,848
Office Techn-Typing	0.3	1	1	1,885–2,468	25,016	26,269
Office Asst-Typing	0.9	2	2	1,531–2,125	37,668	39,552
Newborn Screening Activities:						
Research Clinical Chemist	3	3	3	4,406–5,326	186,884	191,736
Genetic Disease Prog Spec III	0.3	1	1	3,486–4,205	44,616	46,851
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Public Health Chemist III-Supvr	2	2	2	3,320–4,005	91,633	95,310
Public Health Chemist II	3	3	3	3,171–3,827	137,772	137,772
Genetic Disease Prog Spec II	0.8	–	–	3,171–3,827	–	–
Clinical Lab Technologist	–	1	1	2,897–3,660	34,909	36,656
Public Health Chemist I	4.1	5	5	2,759–3,324	184,082	192,121
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	26,880	26,880
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Jr Chemist	0.1	2	2	2,260–2,590	55,596	58,380
Sr Lab Asst	1	1	1	1,799–2,185	26,220	26,220
Office Asst-Typing	2.6	3	3	1,531–2,125	67,470	68,466
Word Processing Techn	1	1	1	1,628–2,125	23,934	25,020
Lab Asst	2	2	2	1,552–2,025	47,144	48,170
Neural Tube Defect Activities:						
Research Clinical Chemist	1	2	2	4,406–5,326	116,784	119,424
Genetic Disease Prog Spec IV	1	1	1	3,645–4,398	52,776	52,776
Public Health Chemist III-Supvr	1	1	1	3,320–4,005	48,060	48,060
Public Health Chemist II	1	3	3	3,171–3,827	122,028	125,844
Clinical Lab Technologist	1	1	1	2,897–3,660	38,328	39,960
Public Health Chemist I	0.1	1	1	2,759–3,324	33,246	34,909
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,472	37,248
Jr Chemist	1	2	2	2,260–2,590	58,878	60,270
Office Techn-Typing	0.1	1	1	1,885–2,468	26,545	27,480
Sr Lab Asst	1	2	2	1,799–2,185	47,808	48,888
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Lab Asst	1	2	2	1,552–2,025	41,842	43,879
Totals	39.1	55.0	55.0	$1,567,640	$2,052,511	$2,104,949
Sanitation & Radiation Lab:						
Chief Sanitation & Radiation Lab	0.9	1	1	4,616–5,579	55,392	58,164
Research Radiochemist	1	1	1	4,406–5,326	63,912	63,912
Research Chemist	1	1	1	4,406–5,326	60,864	60,864
Research Scientist III-Microbiology	1	1	1	4,398–5,321	56,571	59,398
Envirntl Biochemist	1	1	1	4,196–5,072	57,268	59,849
Public Health Chemist III-Spec	3	3	3	3,486–4,205	151,380	151,380
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Public Health Chemist III-Supvr	1	1	1	3,320–4,005	48,060	48,060
Public Health Chemist II	6	6	6	3,171–3,827	275,544	275,544
Public Health Chemist I	3.3	2	2	2,759–3,324	74,984	78,346
Lab Techn I-Chemical Analysts	2	2	2	2,200–2,672	60,712	62,144
Jr Chemist	–	2	2	2,260–2,590	55,596	58,380
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	–	1	1	1,531–2,125	21,188	22,248
Lab Asst	2	2	2	1,552–2,025	47,555	48,600
Overtime	–	–	–	(341)	–	–
Totals	24.2	26.0	26.0	$1,071,779	$1,104,722	$1,122,585
Hazardous Materials Lab:						
Chief-Hazardous Material Lab	1	1	1	4,616–5,579	66,948	66,948
Spectroscopist	1	1	1	4,406–5,326	63,912	63,912
Research Scientist III-Biochemistry	1	1	1	4,398–5,321	63,852	63,852
Envirntl Biochemist	3.8	4	4	4,196–5,072	242,596	243,456
Asst Lab Chief-Public Health Lab	1	1	1	4,196–5,072	59,359	60,864
Research Scientist II-Biochemistry	1	1	1	3,827–4,618	52,949	55,228
Public Health Chemist III-Spec	11.8	12	12	3,486–4,205	605,178	605,520
Public Health Chemist III-Supvr	8	8	8	3,320–4,005	384,480	384,480
Assoc Health Prog Advisor	1	1	1	3,171–3,827	45,924	45,924
Public Health Chemist II	21.2	25.5	25.5	3,171–3,827	1,132,924	1,146,516
Public Health Chemist I	13.6	13	13	2,759–3,324	496,124	512,044
Lab Techn I-Chemical Analysts	–	3	3	2,200–2,672	79,200	83,160
Jr Chemist	3	11	11	2,260–2,590	315,624	326,760
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Health Prog Techn I	1	1	1	2,075–2,360	28,320	28,320
Sr Lab Asst	1.3	2	2	1,799–2,185	47,808	48,888
Office Asst-Typing	2.9	3	3	1,531–2,125	68,508	70,149
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Lab Asst	4.9	5	5	1,552–2,025	119,472	121,224
Overtime	–	–	–	(99)	–	–
Totals	79.4	95.5	95.5	$3,391,200	$3,926,158	$3,980,225
Food & Drug Lab:						
Chief Food & Drug Lab	1	1	1	4,616–5,579	66,948	66,948
Research Scientist III-Biochemistry	0.3	1	1	4,398–5,321	63,852	63,852
Envirntl Biochemist	1	1	1	4,196–5,072	60,434	60,864
Public Health Chemist III-Spec	1	1	1	3,486–4,205	50,460	50,460
Public Health Chemist III-Supvr	2	2	2	3,320–4,005	96,120	96,120
Public Health Chemist II	6.2	6	6	3,171–3,827	271,934	273,994
Public Health Chemist I	2	2	2	2,759–3,324	79,776	79,776
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	22,248	23,352
Totals	15.5	16.0	16.0	$695,371	$739,252	$742,846
Viral & Rickettsial Diseases Lab:						
Medical Officer III	1	1	1	6,764–8,227	94,020	94,020
Chief Viral & Rickettsial Lab	1	1	1	6,759–7,946	95,352	95,352
Research Scientist III-Designated	4	4	4	4,398–5,321	252,406	255,178
Research Scientist III-Viral Micro	1	1	1	4,398–5,321	63,852	63,852
Microbiologist III-Virology	5	6	6	3,486–4,205	282,132	284,220
Assoc Health Prog Advisor	1	1	1	3,171–3,827	45,924	45,924
Microbiologist II-Virology	17.3	19	19	3,171–3,827	848,010	854,664
Microbiologist I	5	5	5	2,759–3,324	183,874	191,072
Lab Techn I-Microbiology	5	5	5	2,200–2,672	160,320	160,320
Animal Techn IV	1	1	1	2,050–2,493	29,916	29,916
Secretary	1	1	1	1,918–2,331	27,972	27,972
Animal Techn III	2	2	2	1,899–2,308	55,392	55,392
Health Recd Techn I	1.7	3	3	1,885–2,290	77,547	78,708
Sr Lab Asst	2	2	2	1,799–2,185	52,440	52,440
Office Asst-Typing	1	3	3	1,531–2,125	61,392	63,276
Word Processing Techn	0.4	1	1	1,628–2,125	25,500	25,500
Lab Asst	2	2	2	1,552–2,025	47,050	48,127
Temporary Help	–	0.4	0.4	(–)	13,788	13,788
Overtime	–	–	–	(167)	–	–
Totals	51.4	58.4	58.4	$2,216,663	$2,416,887	$2,439,721
Southern California Lab:						
Chief-Public Health Lab	1	1	1	4,616–5,579	66,948	66,948
Public Health Chemist III-Spec	2	2	2	3,486–4,205	100,920	100,920
Public Health Chemist III-Supvr	3	3	3	3,320–4,005	144,180	144,180
Public Health Chemist II	2.3	4	4	3,171–3,827	167,807	171,768
Public Health Chemist I	2	2	2	2,759–3,324	79,776	79,776
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	33,240	33,240
Lab Techn I-Chemical Analysts	1	1	1	2,200–2,672	32,064	32,064
Supvng Lab Asst I	1	1	1	1,936–2,352	28,224	28,224
Office Asst-Typing	0.3	2	2	1,531–2,125	38,856	40,794
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Lab Asst	2	2	2	1,552–2,025	48,600	48,600
Overtime	–	–	–	(180)	–	–
Totals	16.1	20.0	20.0	$658,055	$766,115	$772,014
Laboratory Field Services:						
Chief Lab Field	0.8	1	1	4,836–5,850	58,032	60,936
Examiner III-Lab Field	4	6	6	4,196–5,072	324,144	337,302
Examiner II-Lab Field	6.9	11	11	3,407–4,107	497,049	509,302
Cytotechnologist Lab Ff Servs	2.6	3	3	3,104–3,927	124,389	130,608
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Examiner I-Lab Field	13.6	38	38	3,104–3,740	1,503,303	1,558,303
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	2	2	1,885–2,468	54,311	54,960

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Statistical Clerk	1.5	2	2	1,885–2,290	53,655	54,960
Office Asst-Typing	8.1	18	18	1,531–2,125	375,591	387,229
Overtime	–	–	–	(1,258)	–	–
Totals	41.4	84.0	84.0	$1,637,945	$3,091,862	$3,194,988
Laboratory Central Services:						
Research Scientist IV-Vet Medicine	1	1	1	5,196–7,464	75,420	75,420
Research Microbiologist	1	1	1	4,196–5,072	60,864	60,864
Assoc Health Prog Advisor	0.9	1	1	3,171–3,827	38,052	39,960
Central Lab Services Administrator	0.3	–	–	2,885–3,506	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,491	36,213
Lab Techn I-Microbiology	1.8	1.8	1.8	2,200–2,672	57,715	57,715
Supvng Lab Asst II	2	2	2	2,095–2,547	60,352	61,128
Animal Techn IV	2	2	2	2,050–2,493	59,832	59,832
Supvng Lab Asst I	1	1	1	1,936–2,352	28,224	28,224
Animal Techn III	5.2	6	6	1,899–2,308	161,268	162,408
Sr Lab Asst	8.6	9	9	1,799–2,185	230,128	232,156
Animal Techn II	3.2	3	3	1,764–2,143	77,148	77,148
Office Asst-Typing	3	4	4	1,531–2,125	89,918	90,948
Lab Asst	7.4	8	8	1,552–2,025	183,768	188,083
Microbiologist II	0.3	–	–	3,171–3,827	–	–
Overtime	–	–	–	(170)	–	–
Totals	38.7	40.8	40.8	$1,126,887	$1,157,180	$1,170,099
Envir Lab Accreditation Program:						
Research Chemist	0.9	1	1	4,406–5,326	60,864	60,864
Asst Lab Chief-Public Health Lab	1	1	1	4,196–5,072	56,898	59,574
Public Health Chemist III-Spec	2	2	2	3,486–4,205	100,920	100,920
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Public Health Chemist III-Supvr	1	2	2	3,320–4,005	87,900	89,892
Public Health Chemist II	7.6	13	13	3,171–3,827	548,340	561,228
Microbiologist I	–	1	1	2,759–3,324	33,108	34,764
Water Quality Biologist	1.4	1.5	1.5	2,031–3,016	49,237	49,979
Jr Chemist	–	1	1	2,260–2,590	27,798	29,190
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	1.3	2	2	1,531–2,125	45,342	46,425
Overtime	–	–	–	(1,054)	–	–
Totals	18.2	27.5	27.5	$784,177	$1,111,867	$1,134,296
Totals, Division Of Laboratories	417.9	521.0	521.0	$17,461,091	$20,760,998	$21,086,413
Environmental Health Division						
Administration:						
C.E.A. II	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	0.9	1	1	2,157–2,621	31,412	31,452
Temporary Help	0.3	–	–	(20,700)	–	–
Overtime	–	–	–	(–)	6,134	6,134
Totals	2.2	2.0	2.0	$129,540	$115,582	$115,622
Food & Drug:						
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	75,382	77,328
Chief	1	1	1	5,440–5,998	71,976	71,976
Staff Toxicologist-Spec	2	2	2	4,618–5,587	128,136	131,196
Supvng Food-Drug Scientist-Devices	1	1	1	4,398–5,321	63,852	63,852
Supvng Food-Drug Scientist-Foods	–	1	1	4,398–5,321	52,776	55,416
Supvng Food-Drug Scientist-Drugs	1	1	1	4,398–5,321	61,877	63,552
Food & Drug Scientist-Drugs	5	5	5	3,827–5,078	284,790	292,944
Food & Drug Scientist-Devices	1	1	1	3,827–5,078	60,936	60,936
Food & Drug Scientist-Foods	2.9	4	4	3,827–5,078	214,440	219,024
Chief-Food & Drug Field Operations	2	2	2	4,019–4,855	116,520	116,520
Food & Drug Prog Spec	2	2	2	3,951–4,771	110,832	113,322
Food & Drug Regional Administrator	2.3	3	3	3,836–4,630	163,632	165,852
Staff Services Mgr I	0.4	1	1	3,486–4,205	41,832	43,920
Supvng Food & Drug Investigator	13.8	15	15	3,411–4,116	719,604	727,416
Assoc Health Prog Advisor	1	1	1	3,171–3,827	42,139	44,219
Sr Food & Drug Investigator	17.1	21	21	3,116–3,758	916,200	923,688
Food & Drug Investigator	51.5	53	53	2,187–3,357	1,963,099	2,009,018
Staff Services Analyst-Gen	3.9	5	5	2,031–3,171	149,057	156,518
Health Analyst	–	1	1	2,031–3,171	24,372	25,596
Office Services Supvr II-Gen	0.2	1	1	2,008–2,661	24,096	25,296
Office Services Supvr I-Typing	0.4	–	–	1,885–2,470	–	–
Office Techn-Typing	2.5	3	3	1,885–2,468	81,288	82,248
Sr Steno	0.7	1	1	1,918–2,332	23,016	24,168
Office Asst-Typing	8.9	18.5	18.5	1,531–2,125	392,705	402,977
Word Processing Techn	0.1	1	1	1,628–2,125	19,536	20,508
Overtime	–	–	–	(23,815)	40,000	40,000
Totals	121.7	145.5	145.5	$5,123,528	$5,842,093	$5,957,490
Radiologic Health:						
Chief	1	1	1	4,986–5,497	65,964	65,964
Supvng Health Physicist	2	2	2	4,300–5,196	124,704	124,704
Sr Health Physicist	6.8	7	7	3,735–4,507	369,324	371,568
Health Prog Mgr II	1	1	1	3,645–4,398	52,776	52,776
Assoc Health Physicist	18	21.5	21.5	3,407–4,107	1,032,154	1,053,543
Assoc Health Prog Advisor	0.5	1	1	3,171–3,827	38,052	39,960
Radiation Protection Spec II	6.7	9	9	3,029–3,680	376,812	384,220
Radiation Protection Spec I [10]	7.9	11.5	10.5	2,638–3,205	405,916	390,780

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	1.3	2	2	2,031–3,171	62,625	64,311
Office Services Supvr II-Gen	0.2	1	1	2,008–2,661	24,096	25,296
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Office Services Supvr I-Typing	0.6	–	–	1,885–2,470	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	5.4	9	9	1,628–2,125	202,922	206,998
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Office Asst-Typing	6.8	13.6	13.6	1,531–2,125	278,264	287,386
Mgt Services Techn	0.7	–	–	1,799–2,414	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Temporary Help	1.5	0.4	0.4	(17,919)	41,280	41,280
Overtime	–	–	–	(17,763)	–	–
Totals	62.7	85.0	84.0	$2,598,917	$3,197,301	$3,234,558
Environmental Management:						
Sect Chief	1	1	1	4,762–5,250	63,000	63,000
Supvng Sanitary Engr	0.8	1	1	4,306–5,198	61,692	62,376
Supvng Hazardous Materials Spec	–	1	1	4,101–4,950	49,212	51,672
Sr Sanitary Engr	2.6	3	3	3,922–4,733	160,656	163,008
Envirntl Health Spec V	1	1	1	3,740–4,515	54,180	54,180
Sr Health Physicist	2	3	3	3,735–4,507	152,988	155,232
Health Prog Mgr II	1	1	1	3,645–4,398	52,776	52,776
Assoc Waste Mgt Engr	–	1	1	3,577–4,313	42,924	45,072
Envirntl Health Spec IV-Tech	7.1	9	9	3,569–4,306	446,832	451,632
Supvng Public Health Biologist	4	4	4	3,562–4,300	204,453	206,400
Envirntl Health Spec V-Supvr	2	2	2	3,562–4,300	103,200	103,200
Sanitary Engrng Assoc	1	1	1	3,407–4,140	49,680	49,680
Assoc Health Physicist	7.7	13	13	3,407–4,107	609,580	625,973
Sr Public Health Biologist	6	5	5	3,407–4,107	246,420	246,420
Assoc Industrial Hygienist	1	1	1	3,407–4,107	49,284	49,284
Envirntl Health Spec IV-Supvr	–	1	1	3,399–4,101	47,298	47,298
Research Analyst II-Econ	1.7	2	2	3,330–4,018	96,432	96,432
Assoc Health Prog Advisor	2	3	3	3,171–3,827	127,340	131,188
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Public Health Biologist	9.6	10	10	3,104–3,740	412,952	424,474
Envirntl Health Spec III-Supvr	–	5	5	3,094–3,735	185,640	194,940
Envirntl Health Spec II	1.7	9	9	2,959–3,569	329,468	343,804
Food & Drug Investigator	0.2	–	–	2,187–3,357	–	–
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Office Techn-Typing	2.7	3	3	1,885–2,468	82,440	82,440
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	–	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	5.1	8.5	8.5	1,628–2,125	188,342	194,706
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Office Asst Gen	1	1	1	1,481–2,125	20,334	21,336
Temporary Help	0.7	2	2	(36,028)	31,875	31,875
Overtime	–	–	–	(7,512)	–	–
Totals	64.9	99.5	99.5	$2,934,142	$4,079,526	$4,164,410
Totals, Environmental Health Division	251.5	332.0	331.0	$10,786,127	$13,234,502	$13,472,080
Office Of Drinking Water						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	–	1	1	2,157–2,621	31,452	31,452
Temporary Help	0.9	0.3	0.3	(65,994)	10,485	10,485
Totals	1.9	2.3	2.3	$142,338	$119,973	$119,973
Field Operations:						
Asst Chief	1	1	1	4,516–5,456	65,472	65,472
Supvng Sanitary Engr	3.5	3	3	4,306–5,198	187,128	187,128
Sr Sanitary Engr	10.3	13	13	3,922–4,733	717,252	723,588
Assoc Sanitary Engr	16.2	19	19	3,577–4,313	935,917	951,996
Sanitary Engrng Assoc	8.3	11	11	3,407–4,140	499,822	512,375
Sanitary Engr	11.8	12	12	2,651–3,659	450,792	471,413
Office Techn-Typing	4.6	5	5	1,885–2,468	136,968	137,400
Word Processing Techn	5.4	6	6	1,628–2,125	148,314	150,627
Office Asst-Typing	1.3	2	2	1,531–2,125	42,558	43,500
Temporary Help	0.8	–	–	(18,218)	–	–
Overtime	–	–	–	(12,965)	–	–
Totals	63.2	72.0	72.0	$2,863,535	$3,184,223	$3,243,499
Technical Programs:						
Asst Chief	1	1	1	4,516–5,456	65,472	65,472
Staff Toxicologist-Supvr	1	1	1	4,398–5,321	63,852	63,852
Supvng Sanitary Engr	0.5	1	1	4,306–5,198	62,376	62,376
Sr Sanitary Engr	2.7	3	3	3,922–4,733	160,656	163,008
Assoc Sanitary Engr	1.5	1.5	1.5	3,577–4,313	77,634	77,634
Sanitary Engrng Assoc	0.3	2	2	3,407–4,140	84,732	88,959
Assoc Govtl Prog Analyst	0.2	0.5	0.5	3,171–3,827	38,052	39,955
Sanitary Engr	2.5	3	3	2,651–3,659	105,720	109,182
Staff Services Analyst-Gen	2	2	2	2,031–3,171	64,930	66,596
Exec Secretary I	1	–	–	2,157–2,621	–	–
Health Prog Techn II	0.7	1	1	2,163–2,590	25,956	27,252
Key Data Operator	0.3	0.5	0.5	1,538–2,125	11,016	11,568

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	1.9	4	4	1,628–2,125	83,628	87,024
Sanitary Engrng Techn	0.7	–	–	2,463–3,437	–	–
Overtime	–	–	–	(1,439)	–	–
Totals	16.3	20.5	20.5	$695,376	$844,024	$862,878
Totals, Office Of Drinking Water	81.4	94.8	94.8	$3,701,249	$4,148,220	$4,226,350
AIDS Division						
AIDS Division Office:						
C.E.A. III	1	1	1	4,880–7,220	77,726	78,036
Nurse Consultant III-Supvr	1	–	–	3,669–4,428	–	–
Health Facilities Evaluator Mgr II	0.2	–	–	3,645–4,398	–	–
Health Prog Mgr II	2	–	–	3,645–4,398	–	–
Staff Services Mgr I	1.5	–	–	3,486–4,205	–	–
Research Mgr I-Gen	2	–	–	3,486–4,205	–	–
Communicable Disease Mgr II	2	–	–	3,486–4,205	–	–
Research Analyst II-Gen	1.7	–	–	3,330–4,018	–	–
Health Prog Mgr I	2.1	–	–	3,320–4,005	–	–
Health Educ Consultant II	2.8	1	1	3,171–3,850	38,052	39,960
Assoc Health Prog Advisor	4.6	2	2	3,171–3,827	76,104	79,920
Communicable Disease Spec I	5	–	–	3,171–3,827	–	–
Research Writer	0.2	–	–	3,171–3,827	–	–
Consulting Communicable Disease Rep	1	–	–	2,638–3,171	–	–
Communicable Disease Rep	2.4	–	–	2,217–2,638	–	–
Exec Secretary I	0.7	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1.8	–	–	1,885–2,468	–	–
Word Processing Techn	7.3	–	–	1,628–2,125	–	–
Info Systems Techn	1	–	–	1,789–2,520	–	–
Office Asst-Typing	2.3	–	–	1,531–2,125	–	–
Programmer I	1	–	–	2,240–2,638	–	–
Assoc Programmer Analyst-Spec	0.3	–	–	3,330–4,018	–	–
Acct Clerk II	1.6	–	–	1,689–2,203	–	–
Health Analyst	1	–	–	2,031–3,171	–	–
Research Analyst I-Gen	1.7	–	–	2,240–3,330	–	–
Staff Services Analyst-Gen	3.7	–	–	2,031–3,171	–	–
Mgt Services Techn	0.4	–	–	1,799–2,414	–	–
Assoc Govtl Prog Analyst	9	–	–	3,171–3,827	–	–
Temporary Help	0.9	–	–	(50,254)	–	–
Overtime	–	–	–	(1,374)	–	–
Totals	62.2	5.0	5.0	$2,450,034	$223,334	$229,368
Admininistration & Support Svs Branch:						
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Staff Services Analyst-Gen	–	4	4	2,031–3,171	126,551	130,131
Office Techn-Typing	–	0.5	0.5	1,885–2,468	12,612	13,244
Acct Clerk II	–	2	2	1,689–2,203	48,931	49,272
Word Processing Techn	–	1	1	1,628–2,125	25,350	25,500
Office Asst-Typing	–	2.5	2.5	1,531–2,125	56,821	57,336
Totals	–	11.0	11.0	–	$312,097	$319,403
Education & Prevention Branch:						
Health Facilities Evaluator Mgr II	–	1	1	3,645–4,398	43,740	45,924
Health Prog Mgr I	–	1	1	3,320–4,005	44,835	46,926
Health Educ Consultant II	–	3	3	3,171–3,850	128,686	132,724
Assoc Govtl Prog Analyst	–	6	6	3,171–3,827	271,799	274,149
Staff Services Analyst-Gen	–	1	1	2,031–3,171	34,074	35,778
Mgt Services Techn	–	0.5	0.5	1,799–2,414	10,794	11,334
Word Processing Techn	–	2	2	1,628–2,125	46,749	47,808
Totals	–	14.5	14.5	–	$580,677	$594,643
Epi Research & Statistics Branch:						
Medical Officer III-Epidemiology	–	1	1	6,764–8,227	81,168	85,224
Health Prog Mgr II	–	1	1	3,645–4,398	52,776	52,776
Research Mgr I-Gen	–	2	2	3,486–4,205	100,920	100,920
Research Analyst II-Gen	–	1	1	3,330–4,018	46,920	48,216
Assoc Programmer Analyst-Spec	–	1	1	3,330–4,018	46,920	48,216
Research Writer	–	1	1	3,171–3,827	38,052	39,960
Research Analyst I-Gen	–	3	3	2,240–3,330	93,030	96,238
Health Analyst	–	1	1	2,031–3,171	36,213	37,701
Jr Staff Analyst-Gen [1]	–	1	–	2,031–2,638	24,372	–
Programmer I	–	1	1	2,240–2,638	30,012	31,260
Info Systems Techn	–	1	1	1,789–2,520	29,673	30,240
Statistical Clerk	–	1	1	1,885–2,290	22,620	23,748
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	–	1	1	1,628–2,125	25,500	25,500
Totals	–	17.0	16.0	–	$647,010	$639,775
Pilot Care & Treatment Svs Branch:						
Nurse Consultant III-Supvr	–	1	1	3,669–4,428	53,136	53,136
Health Prog Mgr II	–	1	1	3,645–4,398	43,740	45,924
Staff Services Mgr I	–	1	1	3,486–4,205	50,273	50,460
Research Analyst II-Gen	–	2	2	3,330–4,018	92,756	94,902
Assoc Health Prog Advisor	–	5.5	5.5	3,171–3,827	237,155	244,336
Assoc Govtl Prog Analyst	–	3	3	3,171–3,827	137,772	137,772
Office Techn-Typing	–	2	2	1,885–2,468	51,597	54,136
Word Processing Techn	–	3	3	1,628–2,125	75,924	76,500
Totals	–	18.5	18.5	–	$742,353	$757,166

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Preventive Services Branch:						
Health Prog Mgr II	–	1	1	3,645–4,398	52,776	52,776
Communicable Disease Mgr II	–	2	2	3,486–4,205	101,640	101,640
Health Prog Mgr I	–	1	1	3,320–4,005	48,060	48,060
Communicable Disease Spec I	–	5	5	3,171–3,827	228,039	230,115
Consulting Communicable Disease Rep	–	1	1	2,638–3,171	34,908	36,648
Communicable Disease Rep	–	3	3	2,217–2,638	90,636	91,968
Word Processing Techn	–	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	–	15.0	15.0	–	$600,393	$606,483
Totals, AIDS Division	62.2	81.0	80.0	$2,450,034	$3,105,864	$3,146,838
TOTALS, AUTHORIZED POSITIONS	3,876.2	5,115.4	5,082.4	$158,334,265	$195,677,122	$198,477,659
Regular/Ongoing Positions	*3,809.0*	*5,045.4*	*5,015.4*	*155,173,160*	*192,288,408*	*195,142,243*
Temporary Help	*67.2*	*70.0*	*67.0*	*2,039,977*	*2,415,228*	*2,361,930*
Overtime	–	–	–	*1,121,128*	*973,486*	*973,486*

[1] One position limited-term through June 30, 1993
[2] Half position limited-term through June 30, 1993
[3] Two positions limited-term through June 30, 1993
[4] One position limited-term through December 31, 1992
[5] One position limited-term through March 31, 1994
[6] One position effective October 1, 1992
[7] One position effective December 1, 1992
[8] One position effective March 1, 1993
[9] One position effective May 1, 1993
[10] One position limited-term through March 1, 1993
[11] Two positions limited-term through June 30, 1994
[12] One position limited-term through June 30, 1994
[13] Three positions limited-term through June 30, 1993

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION

Commissioner	7	7	7	$52,500	$365,000	$365,000
Exec Director	0.8	1	1	6,700	80,400	80,400
Supvng Hospital Negotiator	–	1	1	5,652	67,824	67,824
Gen Counsel	0.8	1	1	5,652	67,824	67,824
Sr Hospital Negotiator	1	1	1	5,505	66,060	66,060
Sr Hospital Negotiator	3	3	3	5,137	184,932	184,932
Assoc Hospital Negotiator	–	1	1	4,674	56,088	56,088
Director-Research	1	1	1	4,674	56,088	56,088
Research Assoc	2.4	3	3	4,031–4,223	150,684	152,028
Office Mgr	1	1	1	3,324–4,010	48,120	48,120
Adm Asst	1.8	2	2	2,665–3,206	76,944	76,944
Secty I	2	2	2	2,259–2,744	65,856	65,856
Ofc Techn	0.4	1	1	2,031–2,468	25,290	26,559
Temporary Help	0.6	1.4	1.4	(10,685)	41,175	41,175
TOTALS, AUTHORIZED POSITIONS	21.8	26.4	26.4	$1,109,073	$1,352,285	$1,354,898
Regular/Ongoing Positions	*21.2*	*25.0*	*25.0*	*1,098,388*	*1,311,110*	*1,313,723*
Temporary Help	*0.6*	*1.4*	*1.4*	*10,685*	*41,175*	*41,175*

4280 MAJOR RISK MEDICAL INSURANCE BOARD

Exec Director	1	1	1	$6,989	$83,868	$83,868
C.E.A. II	2	2	2	5,363–5,913	141,912	141,912
C.E.A. II	0.9	1	1	4,880–5,380	64,495	64,560
Staff Services Mgr I	1	1	1	3,486–4,205	49,338	50,460
Research Analyst II-Gen	0.9	1	1	3,330–4,018	44,800	46,920
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	43,209	45,249
Assoc Admin Analyst-Acctg	–	1	1	3,330–4,018	39,960	41,964
Exec Secretary I	0.7	1	1	2,157–2,621	29,052	30,462
Office Techn-Typing	1	1	1	1,885–2,468	24,441	25,664
Temporary Help	1.4	1.9	1.9	(60,814)	35,000	35,000
Temporary Help (Bd Members)	–	–	–	(4,100)	9,000	9,000
Totals	8.9	11.9	11.9	$476,239	$565,075	$575,059
TOTALS, AUTHORIZED POSITIONS	8.9	11.9	11.9	$476,239	$565,075	$575,059
Regular/Ongoing Positions	*7.5*	*10.0*	*10.0*	*411,325*	*521,075*	*531,059*
Temporary Help	*1.4*	*1.9*	*1.9*	*64,914*	*44,000*	*44,000*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Directors Office						
Executive Office:						
Director	1	1	1	$95,052	$95,052	$95,052
Chief Dep Director	0.9	1	1	7,338	88,056	88,056
Chief Deputy Director	1	1	1	7,338	88,056	88,056
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Exec Asst	1	1	1	2,347–2,852	36,834	36,834
Exec Secretary I	0.5	1	1	2,157–2,621	27,180	28,536
Coordinator-Consumer Services	0.2	1	1	2,031–2,414	24,678	25,917
Totals	5.6	7.0	7.0	$323,667	$394,080	$396,675
Operations:						
Office Of Legal Affairs						
Chief Counsel II	0.7	–	–	6,355–7,007	–	–
Chief Counsel I	0.1	1	1	6,061–7,016	84,192	84,192
Asst Chief Counsel	0.9	1	1	6,188–6,822	74,256	77,964
Sr Staff Counsel-Spec	0.9	1	1	5,326–6,444	74,772	77,328
Staff Counsel	3.2	4	4	2,959–5,588	231,084	237,282
Staff Services Mgr I	1	1	1	3,660–4,415	52,980	52,980
Supvng Special Investigator I	1.0	–	–	3,357–4,050	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,171–3,827	–	–
Sr Special Investigator	0.7	–	–	3,059–3,684	–	–
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	36,556	38,052
Sr Typist-Legal	3.2	4	4	1,849–2,768	113,136	114,270
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Totals	13.1	14.0	14.0	$657,134	$691,348	$707,664
Legal Guardianship:						
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Totals	1.0	1.0	1.0	$67,056	$67,056	$67,056
Totals, Office of Legal Affairs	14.1	15.0	15.0	$724,190	$758,404	$774,720
Office Of Human Rights:						
C.E.A.	1	1	1	5,124–7,581	67,788	67,788
Staff Services Mgr III	0.8	–	–	4,652–5,129	–	–
Staff Services Mgr I	0.4	1	1	3,660–4,415	43,920	46,116
Assoc Govtl Prog Analyst	1.6	2	2	3,171–3,827	91,228	91,848
Office Techn-Typing	0.4	1	1	1,885–2,468	25,224	26,487
Secretary	0.2	–	–	1,918–2,331	–	–
Totals	4.4	5.0	5.0	$224,155	$228,160	$232,239
Office Of Public Affairs:						
Asst Director-Public Affairs	1	1	1	5,935	71,220	71,220
Spec-external Affairs	0.8	1	1	4,223	50,676	50,676
Coordinator-Graphic	1	1	1	3,171–3,827	45,924	45,924
Editorial Aid	0.7	–	–	1,981–2,352	–	–
Totals	3.5	3.0	3.0	$170,905	$167,820	$167,820
Office Of Legislation:						
Asst Director	0.2	1	1	6,222	74,664	74,664
Staff Services Mgr II-Supvry	0.7	–	–	3,827–4,618	–	–
Assoc Govtl Prog Analyst	0.2	1	1	3,171–3,827	43,364	45,304
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Totals	1.8	3.0	3.0	$78,275	$145,508	$147,448
Totals, Executive Office-Operations	23.8	26.0	26.0	$1,197,525	$1,299,892	$1,322,227
Administration Division:						
Division Office:						
C.E.A.	0.8	1	1	5,124–7,581	81,936	81,936
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	1.8	2.0	2.0	$96,482	$113,388	$113,388
Personnel And Support Services:						
C.E.A.	0.8	1	1	5,124–7,581	67,788	67,788
Office Techn-Typing	0.9	1	1	1,885–2,468	25,248	26,508
Totals	1.7	2.0	2.0	$74,688	$93,036	$94,296
Personnel And Training Section:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Staff Services Mgr I	2	1	1	3,660–4,415	52,980	52,980
Assoc Personnel Analyst	5.2	5	5	3,171–3,827	214,875	221,035
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	32,844	34,491
Pers Services Supvr I	1	1	1	2,298–2,794	33,528	33,528
Pers Services Spec I	2	2	2	1,787–2,586	60,800	62,252
Office Techn-Typing	0.8	2	2	1,885–2,468	47,960	50,356
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Totals	13.7	14.0	14.0	$542,624	$520,009	$532,606
Health And Safety Section:						
Staff Services Mgr II-Supvry	1.2	1	1	4,018–4,849	58,188	58,188
Assoc Personnel Analyst	0.8	–	–	3,171–3,827	–	–
Health & Safety Off	1	1	1	3,330–4,019	48,228	48,228

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.2	1.5	1.5	3,171–3,827	68,886	68,886
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Totals	4.7	4.5	4.5	$220,599	$194,136	$195,078
Labor Relations Branch:						
Labor Relations Mgr II	1	1	1	4,885–5,385	64,620	64,620
Labor Relations Spec	2	3	3	3,660–4,415	149,880	152,076
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,463	36,186
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	5.0	6.0	6.0	$222,171	$276,443	$280,362
Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Staff Services Mgr I	1	1	1	3,660–4,415	52,980	52,980
Assoc Business Mgt Analyst	1	1	1	3,171–3,827	43,189	45,149
Assoc Govtl Prog Analyst	2.1	2	2	3,171–3,827	91,848	91,848
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,053	36,765
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Property Insp-Spec	1	1	1	2,465–2,996	35,952	35,952
Business Service Asst-Spec	2.9	3	3	1,799–2,638	91,904	94,226
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Composing Techn II	0.1	–	–	2,041–2,427	–	–
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.3	3	3	1,885–2,468	77,278	78,708
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Totals	15.6	18.0	18.0	$558,161	$625,106	$633,472
Totals, Personnel and Support Services	40.7	44.5	44.5	$1,618,243	$1,708,730	$1,735,814
Information Systems:						
C.E.A.	1	1	1	5,124–7,581	74,508	74,508
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Totals	1.9	2.0	2.0	$93,856	$101,988	$101,988
Data Processing Branch:						
DP Mgr III	1	1	1	4,885–5,385	64,620	64,620
Research Prog Spec II-Soc-behavior	0.7	–	–	3,827–4,618	–	–
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Staff Info Systems Analyst-Spec	0.3	–	–	–	–	–
Totals	2.2	2.0	2.0	$120,861	$87,240	$88,368
Systems Support Section:						
DP Mgr I	1	1	1	3,660–4,415	52,980	52,980
Staff Programmer Analyst-Spec	0.6	–	–	3,486–4,205	–	–
Assoc Programmer Analyst-Spec	2.7	3	3	3,330–4,018	141,048	143,190
Info Systems Techn Supvr II	1	1	1	3,180–3,834	46,008	46,008
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Info Systems Techn Spec I	0.9	2	2	2,520–3,029	61,816	64,864
Info Systems Techn	2.1	2	2	1,789–2,520	59,643	60,420
Key Data Supvr II	1	1	1	2,108–2,562	30,744	30,744
Key Data Operator	2.7	3	3	1,538–2,125	74,704	75,820
Student Asst	0.9	1	1	1,193–1,588	–	–
Programmer II	0.5	–	–	–	–	–
Totals	13.7	14.0	14.0	$476,688	$466,943	$474,026
Systems Development Section:						
DP Mgr II	0.7	1	1	4,018–4,849	58,188	58,188
DP Mgr I	0.8	–	–	3,486–4,205	–	–
Staff Programmer Analyst-Spec	2.4	3	3	3,486–4,205	149,664	151,380
Staff Programmer Analyst-Supvr	0.2	1	1	3,660–4,415	52,980	52,980
Assoc Programmer Analyst-Spec	3.2	5	5	3,330–4,018	214,221	222,849
Assoc Info Systems Analyst-Spec	0.4	1	1	3,330–4,018	47,579	48,216
Benefit & Ins Officer II-Spec	0.6	–	–	3,104–3,740	–	–
Programmer II	0.5	1	1	2,770–3,330	35,588	37,368
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	24,372	25,596
Info Systems Techn Spec I	0.7	–	–	2,520–3,029	–	–
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Totals	11.0	14.0	14.0	$480,980	$610,072	$624,057
Developmental Ctrs Automation Sect:						
DP Mgr II	1	1	1	4,018–4,849	58,188	58,188
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Supvr	1	1	1	3,660–4,415	52,980	52,980
Staff Info Systems Analyst-Spec	3	3	3	3,486–4,205	151,380	151,380
Assoc Programmer Analyst-Spec	3.9	5	5	3,330–4,018	226,205	232,700
Programmer II	0.3	1	1	2,770–3,330	38,760	39,960
Info Systems Techn Spec I	0.7	–	–	2,520–3,029	–	–
Office Techn-Typing	0.6	1	1	1,885–2,468	22,902	24,045
Totals	11.5	13.0	13.0	$538,573	$605,831	$614,669
Ufs Support Section:						
DP Mgr II	1	1	1	4,018–4,849	58,188	58,188
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	0.8	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	1	1	1	3,660–4,415	52,980	52,980

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	0.5	2	2	3,330–4,018	79,920	83,928
Assoc Programmer Analyst-Spec	1	2	2	3,330–4,018	88,176	90,180
Office Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Totals	5.7	9.0	9.0	$276,742	$407,664	$413,676
Totals, Data Processing Branch	44.1	52.0	52.0	$1,893,844	$2,177,750	$2,214,796
Management Information Branch:						
Research Mgr II-Gen	0.3	1	1	4,018–4,849	58,188	58,188
Research Mgr I-Soc-behavioral	1	1	1	3,660–4,415	52,980	52,980
Research Analyst II-Gen	1.8	2	2	3,330–4,018	96,432	96,432
Research Analyst II-Soc-behavioral	0.9	1	1	3,330–4,018	45,352	47,406
Statistical Methods Analyst III	1.2	1	1	3,324–4,010	48,120	48,120
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Totals	5.4	7.0	7.0	$253,023	$323,692	$326,874
Totals, Information Systems	51.4	61.0	61.0	$2,240,723	$2,603,430	$2,643,658
Financial Services:						
C.E.A.	1	1	1	5,124–7,581	74,508	74,508
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Totals	1.3	2.0	2.0	$78,324	$97,128	$98,256
Financial Management Branch:						
Staff Services Mgr III	1	1	1	4,885–5,385	64,620	64,620
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Totals	1.2	2.0	2.0	$64,056	$87,240	$88,368
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Staff Services Mgr I	1	1	1	3,660–4,415	52,980	52,980
Assoc Budget Analyst	2.4	2	2	3,171–3,827	87,078	90,918
Staff Services Analyst-Gen	0.6	2	2	2,031–3,171	48,744	51,192
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Totals	5.8	7.0	7.0	$252,013	$274,470	$280,758
Accounting Section:						
Acctg Administrator II	1	1	1	4,018–4,849	58,188	58,188
Acctg Administrator I-Supvr	1	1	1	3,660–4,415	51,556	52,980
Sr Acctg Officer-Spec	1.8	2	2	3,171–3,827	89,058	91,848
Sr Acctg Officer-Supvr	2	2	2	3,330–4,018	95,128	96,432
Acctg Officer-Supvr	3.2	3	3	2,770–3,330	110,673	115,512
Accountant I-Spec	3.6	5	5	2,070–2,696	141,076	143,703
Acctg Techn	9.3	11	11	1,885–2,468	295,773	300,159
Supvng Acct Clerk I	0.2	–	–	2,008–2,440	–	–
Acct Clerk II	8.3	12.5	12.5	1,689–2,203	291,374	298,729
Office Asst Gen	0.1	1	1	1,481–2,125	20,838	21,882
Office Asst-Typing	0.8	2	2	1,531–2,125	41,352	43,407
Totals	31.3	40.5	40.5	$946,942	$1,195,016	$1,222,840
Estimates Section:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Staff Services Mgr I	0.7	1	1	3,660–4,415	43,920	46,116
Assoc Adm Analyst-Acctg	1	1	1	3,330–4,018	48,216	48,216
Research Analyst II-Gen	0.2	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	3.1	4.5	4.5	3,171–3,827	190,294	194,730
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,981	36,699
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Asst-Typing	0.7	1	1	1,531–2,125	21,180	22,243
Totals	7.7	10.5	10.5	$323,206	$421,151	$431,788
Fiscal Systems Section:						
Sr Adm Analyst-Acctg	1	1	1	4,018–4,849	58,188	58,188
Staff Adm Analyst-Acctg	1	1	1	3,660–4,415	52,980	52,980
Assoc Adm Analyst-Acctg	4	5	5	3,330–4,018	222,340	229,976
Gen Auditor III	1	1	1	3,330–4,018	48,216	48,216
Asst Adm Analyst-Acctg	0.3	–	–	2,770–3,330	–	–
Office Techn-Typing	1	1	1	1,885–2,468	24,837	26,080
Totals	8.3	9.0	9.0	$371,961	$406,561	$415,440
Totals, Financial Management Branch	54.3	69.0	69.0	$1,958,178	$2,384,438	$2,439,194
Client Financial Services:						
Patient Benefit & Ins Officer IV	1.7	1	1	3,922–4,732	56,784	56,784
Patient Benefit & Ins Officer III	6.8	6	6	3,569–4,306	310,032	310,032
Benefit & Ins Officer II-Spec	2.1	6	6	3,104–3,740	193,872	201,312
Benefit & Ins Office II-Supvr	3	3	3	3,104–3,740	134,640	134,640
Patient Benefit & Ins Officer I	7.1	8	8	2,829–3,407	309,480	319,470
Office Services Supvr I-Gen	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	4.5	5	5	1,885–2,468	131,598	133,857
Supvng Prog Techn II-Client	1	1	1	2,008–2,440	30,744	30,744
Prog Techn II-Client	9.2	11	11	2,108–2,562	281,831	288,917
Office Asst-Typing	1	2	2	1,531–2,125	40,992	43,035
Office Asst Gen	2	2	2	1,481–2,125	45,792	46,890
Prog Techn I-Client	1.5	5	5	1,749–2,125	109,452	113,628
Totals	40.9	51.0	51.0	$1,442,062	$1,672,709	$1,706,801

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
CFS Los Angeles:						
Benefit & Ins Office II-Supvr	0.8	1	1	3,104–3,740	42,924	44,880
Patient Benefit & Ins Officer I	1.2	3	3	2,829–3,407	108,780	112,164
Office Techn-Typing	2	2	2	1,885–2,468	50,966	53,410
Totals	4.0	6.0	6.0	$130,711	$202,670	$210,454
CFS San Francisco:						
Patient Benefit & Ins Officer I	1	1	1	2,829–3,407	40,884	40,884
Office Techn-Typing	0.7	1	1	1,885–2,468	22,620	23,748
Totals	1.7	2.0	2.0	$60,635	$63,504	$64,632
CFS Medi-Cal:						
Patient Benefit & Ins Officer III	1	1	1	3,569–4,306	51,672	51,672
Benefit & Ins Officer II-Spec	3	3	3	3,104–3,740	134,640	134,640
Office Techn-Typing	0.8	1	1	1,885–2,468	27,284	27,480
Supvng Acct Clerk I	0.5	–	–	2,008–2,440	–	–
Prog Techn II-Client	0.5	1	1	1,885–2,290	27,480	27,480
Prog Techn I-Client	2.8	3	3	1,749–2,125	76,384	76,500
Steno	0.2	–	–	–	–	–
Totals	8.8	9.0	9.0	$305,809	$317,460	$317,772
Totals, Client Financial Services	55.4	68.0	68.0	$1,939,217	$2,256,343	$2,299,659
Rates And Fiscal Compliance:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$83,589	$85,668	$85,668
Community Rate Section:						
Staff Services Mgr I	1	1	1	3,660–4,415	52,980	52,980
Assoc Govtl Prog Analyst	3.4	3	3	3,171–3,827	124,716	128,658
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Totals	4.7	6.0	6.0	$203,350	$224,688	$230,982
Audits Section:						
Supvng Govtl Auditor II	0.4	–	–	–	–	–
Supvng Govtl Auditor I	0.9	1	1	3,660–4,415	43,920	46,116
General Auditor II	0.9	–	–	–	–	–
Gen Auditor III	2.7	2	2	3,330–4,018	88,176	90,180
Totals	4.9	3.0	3.0	$231,440	$132,096	$136,296
Totals, Rates and Fiscal Compliance	11.6	11.0	11.0	$518,379	$442,452	$452,946
Totals, Financial Services	122.6	150.0	150.0	$4,494,098	$5,180,361	$5,290,055
Totals, Administration Division	216.5	257.5	257.5	$8,449,546	$9,605,909	$9,782,915
Totals, Operations	240.3	283.5	283.5	$9,647,071	$10,905,801	$11,105,142
Programs						
Quality Assur & Prog Sup Div:						
C.E.A.	1	1	1	5,124–7,581	74,508	74,508
Secretary	0.7	1	1	1,918–2,331	27,972	27,972
Totals	1.7	2.0	2.0	$86,512	$102,480	$102,480
Quality Assurance Branch:						
Prog Administrator III	0.3	1	1	4,767–5,255	58,156	61,060
Psychologist-Educational	0.3	1	1	3,486–4,645	50,760	50,760
Nursing Consultant	0.3	1	1	4,038–4,875	48,456	50,880
Community Prog Spec IV	0.9	–	–	3,827–4,618	–	–
Clinical Recd Administrator	1	1	1	3,660–4,415	52,650	52,980
Prog Administrator II	1.2	2	2	3,740–4,515	89,760	94,248
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	41,129	43,189
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Totals	5.0	8.0	8.0	$239,035	$363,531	$376,865
Program Support Branch:						
Staff Services Mgr III	1	1	1	4,885–5,385	64,620	64,620
Deptl Food Administrator	1	1	1	4,411–4,864	58,368	58,368
Community Prog Spec IV	0.3	1	1	4,018–4,849	58,188	58,188
Staff Services Mgr I	1	1	1	3,660–4,415	52,980	52,980
Assoc Govtl Prog Analyst	1.1	3	3	3,171–3,827	122,028	125,844
Jr Staff Analyst	0.1	–	–	2,031–2,240	–	–
Mgt Services Techn	1	1	1	1,799–2,414	28,723	28,968
Word Processing Techn	0.3	1	1	1,628–2,125	19,536	20,508
Totals	5.8	9.0	9.0	$281,824	$404,443	$409,476
Foster Grandparent Program:						
Foster Grandparent Prog Coordinator	0.1	–	–	3,320–4,005	–	–
Foster Grandparent Proj Coordinator	0.6	–	–	2,891–3,486	–	–
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Totals	1.7	–	–	$58,901	–	–
School Lunch Program:						
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	31,452	31,656
Acct Clerk II	0.5	0.5	0.5	1,689–2,203	12,269	12,318
Totals	1.4	1.5	1.5	$40,109	$43,721	$43,974

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Program Development Fund:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	24,440	25,666
Totals	2.0	2.0	2.0	$72,021	$70,364	$71,590
Totals, Program Support Branch	10.9	12.5	12.5	$452,855	$518,528	$525,040
Totals, Quality Assur & Program Sup Div	17.6	22.5	22.5	$778,402	$984,539	$1,004,385
Residential Services Division:						
C.E.A.	1	1	1	5,124–7,581	85,956	85,956
Exec Secty I	1	1	1	2,157–2,621	31,452	31,452
Totals	2.0	2.0	2.0	$113,316	$117,408	$117,408
Community Residential Svs Br:						
C.E.A.	0.2	1	1	5,124–7,581	61,488	64,560
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Secty	0.8	–	–	1,918–2,331	–	–
Totals	1.0	2.0	2.0	$33,757	$84,108	$88,308
Residential Development Section:						
Community Prog Spec IV	1	1	1	4,018–4,849	58,188	58,188
Community Prog Spec III	0.8	1	1	3,660–4,415	52,980	52,980
Community Prog Spec II	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	24,372	25,596
Jr Staff Analyst-Gen	0.3	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.3	1	1	1,885–2,468	25,460	26,736
Totals	3.8	6.0	6.0	$176,503	$231,296	$235,020
Program Development Fund:						
Community Prog Spec II	2	2	2	3,171–3,827	91,848	91,848
Totals	2.0	2.0	2.0	$91,661	$91,848	$91,848
Residential Operations Section:						
Chief-Facilities Planning	1	1	1	4,652–5,129	61,548	61,548
Deptl Constrn & Maint Supvr	2	2	2	4,118–4,970	119,280	119,280
Community Prog Spec III	1	1	1	3,660–4,415	52,980	52,980
Community Prog Spec II	1.7	3	3	3,171–3,827	129,900	131,808
Word Processing Techn	0.7	1	1	1,628–2,125	25,500	25,500
Totals	6.4	8.0	8.0	$317,728	$389,208	$391,116
Totals, Comm Res Serv Br	13.2	18.0	18.0	$619,649	$796,460	$806,292
Totals, Residential Serv Div	15.2	20.0	20.0	$732,965	$913,868	$923,700
Program Services Division:						
Dep Director	0.6	1	1	6,847	82,164	82,164
Exec Secty I	1	1	1	2,157–2,621	31,452	31,452
Totals	1.6	2.0	2.0	$80,577	$113,616	$113,616
Federal Program Branch:						
Staff Services Mgr III	1	1	1	4,885–5,385	64,620	64,620
Office Techn-Typing	1.2	2	2	1,885–2,468	50,100	51,228
Totals	2.2	3.0	3.0	$91,787	$114,720	$115,848
Federal Prog Dev Sect:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Assoc Govtl Prog Analyst	2.5	4	4	3,171–3,827	167,952	171,768
Totals	3.5	5.0	5.0	$171,653	$226,140	$229,956
Federal Prog Oper Sect:						
Staff Services Mgr II-Supvry	1.6	1	1	4,018–4,849	58,188	58,188
Nurse Consultant II	0.1	1	1	3,510–4,230	42,120	44,232
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Gen Auditor II	1	1	1	2,770–3,330	39,960	39,960
Totals	5.7	6.0	6.0	$275,708	$278,040	$280,152
Obra - Medi-Cal:						
Nurse Consultant II	0.9	1	1	3,510–4,230	50,760	50,760
Totals	0.9	1.0	1.0	$45,235	$50,760	$50,760
Totals, Fed Prog Oper Sect	6.6	7.0	7.0	$320,943	$328,800	$330,912
Totals, Federal Program Br	12.3	15.0	15.0	$584,383	$669,660	$676,716
Adult & Family Sup Svs Br:						
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
C.E.A.	1	1	1	5,124–7,581	74,508	74,508
Totals	1.4	2.0	2.0	$80,346	$97,128	$98,256
Adult Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	58,188	58,188
Research Prog Spec I	0.9	1	1	3,486–4,205	47,460	49,610
Staff Services Mgr I	0.7	1	1	3,660–4,415	52,980	52,980
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Community Prog Spec II	2.4	3	3	3,171–3,827	135,768	137,772
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Mgt Services Techn	0.6	1	1	1,799–2,414	21,588	22,668
Totals	6.5	8.0	8.0	$297,811	$338,604	$344,966
Adult Education Prog:						
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Mgt Services Techn	0.4	1	1	1,799–2,414	28,941	28,968
Student Asst	0.1	–	–	1,193–1,588	–	–
Totals	0.7	1.0	1.0	$18,057	$28,941	$28,968
Totals, Adult Sup Svs Sec	7.2	9.0	9.0	$315,868	$367,545	$373,934
Family Support Services Section:						
Staff Services Mgr III	1	1	1	4,885–5,385	64,620	64,620
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Soc-behavioral	0.8	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,614	45,924
Community Prog Spec II	1.8	2	2	3,171–3,827	91,635	91,848
Office Techn-Typing	0.6	1	1	1,885–2,468	26,042	27,074
Totals	6.2	7.0	7.0	$287,907	$318,331	$321,890
Totals, Adult & Family Sup Svs Br	14.8	18.0	18.0	$684,121	$783,004	$794,080
Prevention & Children Svs Br:						
C.E.A.	1	1	1	5,124–7,581	67,788	67,788
Office Techn-Typing	0.2	1	1	1,885–2,468	22,620	23,748
Totals	1.2	2.0	2.0	$69,140	$90,408	$91,536
Prevention Services Section:						
Medical Consultant-Prevention	1	1	1	6,764–8,034	96,408	96,408
Staff Services Mgr II-Supvry	0.5	1	1	3,827–4,618	58,188	58,188
Nursing Consultant-Prevention	0.1	–	–	3,510–4,230	–	–
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Totals	1.9	3.0	3.0	$137,912	$177,216	$178,344
Drug Liaison Unit:						
Community Prog Spec II	1	–	–	3,171–3,827	–	–
Totals	1.0	–	–	$44,564	–	–
Totals, Prevention Serv Sect	2.9	3.0	3.0	$182,476	$177,216	$178,344
Early Interven Svs Sect:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	58,188	58,188
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Research Prog Spec I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Community Prog Spec III	1	1	1	3,660–4,415	52,980	52,980
Community Prog Spec II	4.1	5	5	3,171–3,827	229,620	229,620
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	32,580	34,213
Office Techn-Typing	1.8	2	2	1,885–2,468	52,322	53,568
Mgt Services Techn	0.4	–	–	1,799–2,414	–	–
Office Asst-Typing	0.4	1	1	1,531–2,125	23,724	23,724
Totals	12.0	14.0	14.0	$509,586	$598,778	$601,657
Children Services Section:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Community Prog Spec II	–	1	1	3,171–3,827	38,052	39,960
Totals	1.0	2.0	2.0	$45,924	$83,976	$85,884
Compensatory Ed Prog:						
Prog Administrator II	0.7	–	–	3,562–4,300	–	–
Community Prog Spec II	0.1	1	1	3,171–3,827	42,156	44,268
Office Techn-Typing	0.3	0.5	0.5	1,885–2,468	12,612	13,244
Totals	1.1	1.5	1.5	$46,695	$54,768	$57,512
Totals, Childrens Services	2.1	3.5	3.5	$92,619	$138,744	$143,396
Totals, Prevention & Children Serv	18.2	22.5	22.5	$853,821	$1,005,146	$1,014,933
Totals, Programs, Service Division	46.9	57.5	57.5	$2,202,902	$2,571,426	$2,599,345
Totals, Program	79.7	100.0	100.0	$3,714,269	$4,469,833	$4,527,430
Totals, Directors Office/Admin/Programs	325.6	390.5	390.5	$13,685,007	$15,769,714	$16,029,247
Temporary Help	1.6	0.3	0.3	32,335	10,737	10,737
Overtime	–	–	–	23,880	–	–
TOTALS, AUTHORIZED POSITIONS (Headquarters)	327.2	390.8	390.8	$13,741,222	$15,780,451	$16,039,984
Regular/Ongoing Positions	*325.6*	*390.5*	*390.5*	*13,685,007*	*15,769,714*	*16,029,247*
Temporary Help, Headquarters	*1.6*	*0.3*	*0.3*	*32,335*	*10,737*	*10,737*
Overtime, Headquarters	–	–	–	*23,880*	–	–
Agnews Developmental Center						
Administration:						
Executive:						
Medical Director, State Hosp	0.1	–	–	7,867–8,484	–	–
C.E.A.	3.8	3	3	4,880–7,220	226,836	230,360

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Hospital Administrator	0.2	–	–	4,237–4,671	–	–
Coordinator-Nursing	1	1	1	4,132–4,556	56,743	57,408
Community Liaison Rep	1	1	1	3,477–4,227	53,256	53,256
Stds Compliance Coordinator	1	1	1	3,477–4,196	52,872	52,872
Assoc Info Systems Analyst-Spec	0.1	1	1	3,330–4,018	40,127	41,964
Sr Special Investigator	1	1	1	3,059–3,684	44,768	44,768
Asst To Medical Director	1	2	2	3,020–3,645	80,191	84,208
Clients-Patients Rights Advocate	1	1	1	3,020–3,645	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,656	31,656
REHAB Therapist-Recr	0.3	1	1	2,296–3,047	32,610	33,312
Exec Secretary I	1	1	1	2,157–2,621	32,172	32,172
Office Techn-Typing	1.5	3	3	1,885–2,468	72,972	75,471
Secretary	1	1	1	1,918–2,331	28,692	28,692
Office Asst-Typing	1.4	–	–	–	–	–
Totals	16.4	18.0	18.0	$734,459	$798,819	$812,063
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	36,840	36,840
Office Services Supvr II-Gen	0.4	1	1	2,008–2,661	25,296	26,556
Psychiatric Techn	0.8	–	–	2,099–2,526	–	–
Office Techn-Typing	2	1	1	1,885–2,468	27,030	27,477
Health Recd Techn II-Supvr	2.5	3	3	2,008–2,440	86,784	88,044
Medical Transcriber	2	2	2	1,849–2,419	53,564	54,656
Ofc Services Supvr I	–	1	1	1,885–2,291	27,480	27,480
Health Recd Techn I	5.7	9	9	1,885–2,290	237,600	239,862
Office Asst-Typing	1	2.1	2.1	1,531–2,125	45,326	45,881
Office Asst Gen	6.7	6	6	1,481–2,125	143,328	143,136
Psychiatric Techn Trainee	–	–	–	1,651–1,806	–	–
Totals	22.1	26.1	26.1	$586,199	$683,248	$689,932
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	48,216	48,216
Accountant I-Spec	0.2	1	1	2,070–2,696	28,716	29,556
Sr Acct Clerk	1.6	1	1	1,885–2,468	27,060	27,454
Office Techn-Typing	1.8	2	2	1,885–2,468	45,428	47,694
Acct Clerk II	0.2	–	–	1,689–2,203	–	–
Office Asst-Typing	0.8	–	–	1,531–2,125	–	–
Office Asst Gen	1	1	1	1,481–2,125	21,708	22,756
Totals	6.6	6.0	6.0	$183,080	$171,128	$175,676
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Officer I	0.4	1	1	2,829–3,407	36,236	38,052
Psychiatric Techn	–	1	1	2,099–2,526	30,312	30,312
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.4	3	3	1,885–2,468	72,972	76,631
Prog Techn II-Client	0.8	–	–	1,885–2,290	–	–
Supvng Prog Techn I-Client	1.1	1	1	1,864–2,266	27,216	28,578
Office Asst-Typing	1.6	–	–	1,531–2,125	–	–
Psychiatric Techn Trainee	–	–	–	1,651–1,806	–	–
Totals	5.3	7.0	7.0	$130,087	$194,216	$201,053
Eligibility Unit:						
Office Techn-Gen	0.1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Client	1	1	1	1,885–2,290	27,469	27,480
Totals	1.1	2.0	2.0	$28,559	$54,949	$54,960
Totals, Trust Section	6.4	9.0	9.0	$158,646	$249,165	$256,013
Personnel Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	47,635	50,021
Health & Safety Off	1	1	1	3,171–3,827	48,216	48,216
Assoc Personnel Analyst	0.8	1	1	3,171–3,827	41,630	43,714
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Pers Services Supvr II	0.7	1	1	2,382–2,895	36,056	36,480
Pers Services Supvr I	1.2	1	1	2,189–2,661	26,268	27,571
Pers Services Spec I	8.9	11	11	1,787–2,586	307,426	314,938
Office Techn-Typing	3.1	4	4	1,885–2,468	105,434	106,584
Ofc Services Supvr I	–	1	1	1,885–2,291	22,620	23,748
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Office Asst Gen	1.7	1	1	1,481–2,125	23,677	23,724
Totals	19.3	22.0	22.0	$580,051	$658,962	$674,996
Communications Section:						
Supvng Telephone Operator	1	1	1	2,008–2,440	27,000	28,712
Telephone Operator	5.1	6	6	1,628–1,977	140,028	141,000
Totals	6.1	7.0	7.0	$149,242	$167,028	$169,712
Training:						
Nurse Instructor	1	1	1	3,198–4,247	46,224	46,224
Psychiatric Nursing Educ Director	0.3	1	1	3,343–4,029	42,120	44,232
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Gen	0.9	1	1	1,885–2,468	27,480	27,480
Totals	3.2	4.0	4.0	$131,274	$161,748	$163,860

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Protective Services:						
Registered Nurse	–	–	–	2,727–3,876	–	–
Hospital Peace Officer II	1	1	1	2,476–2,979	36,288	36,288
Hospital Peace Officer I	4.8	6	6	2,372–2,851	195,468	199,860
Totals	5.8	7.0	7.0	$199,679	$231,756	$236,148
Totals, Administration	85.9	99.1	99.1	$2,722,630	$3,121,854	$3,178,400
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	7	7	7	4,132–4,556	394,354	399,576
Prog Asst-Develmtl	7.3	7	7	3,418–4,124	350,690	354,534
Asst Coordinator-Nursing	5	5	5	3,358–4,050	258,508	258,508
Nursing Coordinator	7.3	7	7	3,358–4,050	352,328	356,842
Health Services Spec	16.8	18	18	3,063–3,691	797,832	799,668
Social Work Assoc	–	34.5	34.5	2,118–2,541	898,794	943,713
Office Techn-Typing	4.9	6	6	1,885–2,468	154,760	158,375
Office Asst-Typing	1.9	1	1	1,531–2,125	20,103	21,103
Totals	50.2	85.5	85.5	$2,246,574	$3,227,369	$3,292,319
Level Of Care:						
Professional:						
Physician & Surgeon	11.1	14	14	5,592–8,034	1,371,439	1,385,539
Staff Psychiatrist	1.7	2	2	6,149–8,034	190,116	190,116
Sr Psychologist-Spec	1.1	1	1	3,827–5,111	55,740	55,740
Psychologist-Experimental	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Clinical	14.4	20	20	3,486–4,645	921,693	951,897
Teacher-Severely Handicapped-Dd	17.8	34	34	2,638–4,039	1,339,628	1,375,760
Teacher-High School Educ	1	1	1	2,638–4,039	44,160	44,160
Teacher-Mentally Retarded Children	1	1	1	2,638–4,039	46,224	46,224
Audiologist II	0.6	1	1	3,166–3,848	39,888	41,880
Audiologist I	2.7	4	4	3,029–3,673	171,200	171,639
Physical Therapist II	0.5	1	1	3,029–3,673	36,348	38,160
Speech Pathologist I	2.7	6	6	3,029–3,673	240,184	246,455
Psychiatric Soc Worker-Health	21.3	23	23	2,638–3,507	810,152	835,434
REHAB Therapist-Art	1	1	1	2,411–3,199	31,273	32,839
REHAB Therapist-Occupational	10.3	18.1	18.1	2,405–3,190	566,850	581,886
Psychology Assoc	1.8	2	2	2,891–3,187	74,827	76,488
REHAB Therapist-Music	6.2	10.1	10.1	2,296–3,047	293,101	306,105
REHAB Therapist-Recr	28.7	32.8	32.8	2,296–3,047	1,024,120	1,048,368
Audiologist License Applicant	0.8	–	–	2,296–2,776	–	–
Soc Work Assoc	1.9	2	2	2,118–2,541	60,984	60,984
Graduate Student Asst	0.9	–	–	1,472–2,229	–	–
Teaching Asst	3	1	1	1,667–1,945	23,340	23,340
Student Asst	0.4	–	–	1,193–1,588	–	–
Totals, LOC-Professional	131.9	176.0	176.0	$4,946,622	$7,392,027	$7,563,774
Nursing:						
Supvng Registered Nurse	4.7	6	6	3,072–4,080	260,016	263,712
Registered Nurse	176	214.2	214.2	2,727–3,876	8,547,194	8,706,890
Unit Supvr	34.9	38	38	3,072–3,701	1,666,056	1,713,189
Sr Psychiatric Techn	85.7	97	97	2,353–3,134	3,370,752	3,413,428
Develmtl Spec	2.5	3	3	2,424–2,945	93,516	96,420
Psychiatric Techn	237.3	279.5	279.5	2,099–2,760	8,678,803	8,783,011
Pre-Registered Nurse	0.3	–	–	2,497–2,730	–	–
Licensed Voc Nurse	74.8	73.5	73.5	1,885–2,230	1,979,186	1,990,203
Laundry Worker	0.4	–	–	1,639–2,143	–	–
Pre-Licensed Psychiatric Techn	26	32.5	32.5	1,888–2,075	748,990	785,663
Teaching Asst	0.3	–	–	1,667–1,945	–	–
Hospital Worker	93.3	90.5	90.5	1,523–1,850	2,019,254	2,050,180
Psychiatric Techn Trainee	59.9	45.8	45.8	1,651–1,806	956,612	988,601
Service Asst-Hospital	1	1	1	1,404–1,705	20,460	20,460
Psychiatric Techn Candidate	46	64	64	1,512–1,655	1,210,230	1,264,152
Student Asst	5.3	3	3	1,193–1,588	43,308	45,240
Maint-service Occupational Trainee	0.5	–	–	1,355–1,493	–	–
Totals	848.9	948.0	948.0	$27,318,653	$29,594,377	$30,121,149
Totals-Level of Care	980.8	1,124.0	1,124.0	$32,265,275	$36,986,404	$37,684,923
Central Program Services:						
Physician & Surgeon	0.1	1	1	5,592–8,034	67,104	70,464
Chief Central Prog	1	1	1	3,651–4,406	51,781	54,369
Teacher-Severely Handicapped-Dd	1	1	1	2,638–4,039	48,468	48,468
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	50,532	50,532
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Coordinator-Volunteer	1	1	1	2,891–3,486	39,050	41,002
Supvr-Voc Serv	1	1	1	2,628–3,194	35,923	37,619
Voc Resource Spec	1	1	1	2,638–3,171	37,212	38,052
Sr Psychiatric Techn	0.1	1	1	2,353–3,134	35,066	36,698
Psychiatric Techn	6.4	6	6	2,099–2,760	185,832	185,832
Beauty Shop Mgr	1	1	1	1,899–2,515	27,696	27,696
Barbershop Mgr	0.9	1	1	1,899–2,515	27,696	27,696
Office Techn-Typing	2.1	3	3	1,885–2,468	72,218	75,471
Office Asst-Typing	1.6	1	1	1,531–2,125	18,834	19,776
Totals	20.2	22.0	22.0	$683,375	$781,580	$797,843

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	61,332	61,332
Pharmacist II	2	2	2	4,005–4,415	111,264	111,264
Pharmacist I	6.9	7	7	3,827–4,220	349,760	352,056
Pharmacy Asst	7.7	9	9	1,885–2,290	238,816	242,140
Totals	17.6	19.0	19.0	$722,904	$761,172	$766,792
Dental Services:						
Chief Dentist	0.5	1	1	6,366–7,345	85,260	87,264
Dentist	1	1	1	5,198–7,291	81,583	83,088
Dental Hygienist	0.5	–	–	2,463–2,959	–	–
Dental Asst	2	3	3	1,737–2,219	73,350	74,418
Totals	4.0	5.0	5.0	$187,453	$240,193	$244,770
Public Health-employee Health:						
Chief Professional Educ	1	1	1	7,492–8,080	100,812	100,812
Public Health Nurse II	1	1	1	3,361–4,054	48,648	48,648
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Office Techn-Typing	1	1	1	1,885–2,468	27,380	27,480
Totals	4.0	4.0	4.0	$212,858	$219,020	$219,120
Medical Ancillary:						
Physician & Surgeon	2.3	3.8	3.8	5,592–8,034	299,127	310,479
Staff Psychiatrist	0.3	1	1	6,149–8,034	73,788	77,472
Podiatrist	0.7	1	1	4,219–5,599	50,628	53,160
Supvng Registered Nurse	1	1	1	3,072–4,080	46,632	46,632
Registered Nurse	2	2	2	2,727–3,876	84,360	84,360
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Licensed Voc Nurse	1	1	1	1,885–2,230	26,760	26,760
Medical Supply Techn	3	3	3	1,552–2,025	67,896	67,896
Totals	11.7	14.8	14.8	$524,008	$702,051	$720,747
Laboratory-radiology:						
Sr Clinical Lab Technologist	1.1	1	1	3,036–4,018	36,432	38,256
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	48,216	48,216
Clinical Lab Technologist	3	3	3	2,897–3,660	118,248	119,880
X-Ray Techn	1.1	2	2	2,217–2,897	58,356	59,688
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	7.2	8.0	8.0	$267,407	$284,976	$289,764
Projects:						
Foster Grandparents Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	43,920	43,920
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$69,834	$71,400	$71,400
Supportive Equipment Adapter:						
Supportive Equipt Adapter	2.9	3	3	2,405–2,891	99,564	101,070
Totals	2.9	3.0	3.0	$95,839	$99,564	$101,070
Regional Resource Development Proj:						
Community Prog Spec IV	0.2	1	1	3,827–4,618	48,216	50,628
Sr Psychiatric Techn	–	2	2	2,353–3,134	56,472	59,304
Totals	0.2	3.0	3.0	$10,076	$104,688	$109,932
Totals-Projects	5.1	8.0	8.0	$175,749	$275,652	$282,402
Totals-Clinical Services	1,100.8	1,290.3	1,290.3	$37,285,603	$43,478,417	$44,298,680
Support Services:						
Service And Supply:						
Benefit & Ins Office II-Supvr	0.9	1	1	2,956–3,562	41,104	43,160
Patient Benefit & Ins Officer I	0.1	–	–	2,829–3,407	–	–
Warehouse Mgr I	1	1	1	2,400–3,166	36,464	38,286
Property Controller I	0.9	1	1	2,073–2,739	24,876	26,124
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Techn-Typing	1.2	2	2	1,885–2,468	50,134	50,544
Stock Clerk	0.8	1	1	1,728–2,266	24,648	25,200
Office Asst Gen	1	1	1	1,481–2,125	23,139	23,724
Laborer	1.6	2	2	1,936–2,111	50,664	50,664
Printing Trades Spec I-Gen	0.8	–	–	1,639–2,075	–	–
Asst Seamer	0.3	–	–	–	–	–
Totals	9.6	10.0	10.0	$264,869	$280,597	$287,270
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	53,256	53,256
Asst Director-Dietetics	1.9	2	2	3,166–3,848	88,360	90,360
Clinical Dietitian	6	6	6	2,463–3,269	210,555	212,152
Food Service Supvr II	0.9	1	1	2,080–2,749	31,848	31,848
Supvng Cook I	2.1	3	3	2,070–2,731	86,448	87,756
Materials & Stores Spec	1	1	1	2,073–2,704	26,451	27,774
Cook II	6.1	6	6	1,899–2,515	166,176	166,176
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.3	2	2	1,885–2,468	45,616	47,892
Food Service Supvr I	4	4	4	1,764–2,319	102,864	102,864
Stock Clerk	0.1	1	1	1,728–2,266	20,822	21,858

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Cook I	0.3	2	2	1,698–2,226	46,812	48,388
Food Service Worker II	21.4	22	22	1,581–2,063	497,422	500,378
Food Service Worker I	76.1	82.7	82.7	1,473–1,922	1,721,868	1,750,222
Office Asst-Typing	1.7	–	–	–	–	–
Totals	123.9	134.7	134.7	$2,882,993	$3,125,978	$3,168,404
Clothing:						
Clothing Center Mgr	1	1	1	2,141–2,851	32,784	32,784
Stock Clerk	0.2	1	1	1,728–2,266	21,252	22,314
Asst Seamer	3.3	4	4	1,581–2,063	89,478	90,450
Totals	4.5	6.0	6.0	$113,597	$143,514	$145,548
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,844–2,444	28,248	28,248
Facility Envirntl Audit Techn	1.7	3	3	1,789–2,175	69,372	72,828
Janitor	0.4	–	–	–	–	–
Totals	3.1	4.0	4.0	$74,655	$97,620	$101,076
Laundry:						
Laundry Supvr II	1	1	1	2,050–2,724	31,416	31,416
Laundry Supvr I	2	2	2	1,739–2,293	53,280	53,280
Laundry Worker	3	3	3	1,639–2,143	71,712	71,712
Launderer Asst	1	1	1	1,473–1,922	21,237	21,480
Totals	7.0	7.0	7.0	$173,755	$177,645	$177,888
Transportation:						
Lead Automobile Mechanic	1	1	1	2,520–3,029	33,108	33,108
Auto Pool Mgr I	1	1	1	2,290–3,020	34,692	34,692
Automobile Mechanic	0.3	1	1	2,405–2,891	30,639	31,656
Auto Equipt Operator II	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator I	15.2	15	15	2,200–2,638	429,330	431,992
Totals	18.5	19.0	19.0	$541,725	$559,425	$563,104
Totals-Support Services	166.6	180.7	180.7	$4,051,594	$4,384,779	$4,443,290
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Chief-Plant Operations I	0.8	1	1	3,304–3,986	50,220	50,220
Energy Resources Spec I	1	1	1	3,171–3,827	40,294	42,314
Supvr-Bldg Trades	1	1	1	2,885–3,645	41,832	41,832
Architectural Asst	1	1	1	2,829–3,437	39,624	41,244
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Techn-Typing	2	2	2	1,885–2,468	54,633	54,960
Totals	7.8	8.0	8.0	$286,323	$311,347	$315,314
Maintenance Of Structures:						
Plumber Supvr	1	1	1	3,029–3,651	39,888	39,888
Painter Supvr	1	1	1	2,891–3,486	38,052	38,052
Carpenter Supvr	1	1	1	2,891–3,486	38,052	38,052
Plumber I	5.6	6	6	2,759–3,324	216,814	217,853
Mason I	1	1	1	2,638–3,171	31,656	33,240
Glazier	0.9	1	1	2,638–3,171	31,656	33,240
Painter I	5.7	6	6	2,638–3,171	207,712	208,152
Carpenter I	5.3	5	5	2,638–3,171	172,734	173,460
Locksmith-Female	1	2	2	2,638–3,171	63,312	66,480
Upholsterer	0.8	1	1	2,200–2,891	31,656	31,656
Plumber Apprentice	0.4	–	–	1,832–2,775	–	–
Painter Apprentice	2.3	2	2	1,832–2,649	63,576	63,576
Carpenter Apprentice	2	2	2	1,832–2,649	63,548	63,576
Pest Control Techn	1	1	1	2,200–2,638	28,860	28,860
Laborer	0.4	–	–	1,936–2,111	–	–
Totals	29.4	30.0	30.0	$997,087	$1,027,516	$1,036,085
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	36,348	36,348
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Groundskeeper	5.9	9	9	1,936–2,405	225,568	231,624
Totals	7.9	11.0	11.0	$215,819	$290,776	$296,832
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Chief Engr II	0.3	–	–	3,212–3,877	–	–
Stationary Engr	15.9	17	17	3,513–3,865	716,652	716,652
Electrician Supvr	1	1	1	3,029–3,651	39,888	39,888
Electrician I	2.9	5	5	2,759–3,324	170,844	177,252
Stationary Engr Apprentice	1	2	2	2,284–3,163	65,364	66,734
Totals	22.1	26.0	26.0	$913,518	$1,039,224	$1,047,002

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Fire Protection:						
Fire Chief	0.6	1	1	2,781–3,350	35,040	36,792
Fire Fighter	5.5	–	–	2,270–2,729	–	–
Totals	6.1	1.0	1.0	$213,577	$35,040	$36,792
Totals-Plant Operations	73.3	76.0	76.0	$2,626,324	$2,703,903	$2,732,025
Overtime	–	–	–	1,474,338	–	–
Temporary Help	84.2	–	–	1,099,987	–	–
Totals, Agnews Developmental Center	1,510.8	1,646.1	1,646.1	$49,260,476	$53,688,953	$54,652,395
Camarillo State Hosp.-dev. Center						
Administration:						
Executive:						
Medical Director	2.2	1	1	7,492–8,119	102,300	102,300
Prog Review Consultant-Medical	2.7	1	1	7,492–8,001	100,812	100,812
C.E.A.	3	3	3	4,880–7,220	230,952	230,952
Asst Hospital Administrator	1	1	1	4,237–4,671	58,860	58,860
Coordinator-Nursing	1	1	1	4,132–4,556	57,408	57,408
Community Liaison Rep	2	2	2	3,477–4,227	106,456	106,512
Stds Compliance Coordinator	1	1	1	3,477–4,196	52,872	52,872
Prog Asst-Mental	0.4	–	–	3,418–4,124	–	–
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Special Investigator	1	1	1	3,059–3,684	44,768	44,768
Asst To Medical Director	0.5	1	1	3,020–3,645	36,240	38,052
Clients-Patients Rights Advocate	1	1	1	3,020–3,645	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	4.6	5	5	1,885–2,468	137,400	137,400
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	23.4	21.0	21.0	$1,057,296	$1,081,632	$1,083,500
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	36,840	36,840
Health Recd Techn III	0.5	1	1	2,282–2,774	34,956	34,956
Psychiatric Techn	1.5	2	2	2,099–2,760	60,624	60,624
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Office Techn-Typing	1	1	1	1,885–2,468	24,243	25,456
Health Recd Techn II-Supvr	3.8	3	3	2,008–2,440	92,232	92,232
Medical Transcriber	6.8	9	9	1,849–2,419	228,771	229,429
Health Recd Techn I	13	16	16	1,885–2,290	431,652	432,036
Office Asst Gen	0.5	1	1	1,481–2,125	18,216	19,128
Word Processing Techn	2.5	3	3	1,628–2,125	81,418	81,507
Office Asst-Typing	7.9	8.5	8.5	1,531–2,125	202,681	203,475
Psychiatric Techn Trainee	–	1	1	1,651–1,806	20,310	21,240
Totals	39.5	47.5	47.5	$1,060,933	$1,260,635	$1,265,615
Fiscal Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Accountant I-Supvr	1	1	1	2,070–2,696	31,640	32,322
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	3	3	3	1,885–2,468	82,440	82,440
Totals	6.0	6.0	6.0	$189,851	$194,540	$195,222
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	44,880	44,880
Sr Psychiatric Techn	0.1	1	1	2,353–3,134	34,308	34,308
Office Techn-Typing	4.3	5	5	1,885–2,468	133,096	134,784
Acct Clerk II	1.1	2	2	1,689–2,203	47,259	48,390
Office Asst-Typing	2.3	1	1	1,531–2,125	21,528	22,608
Office Asst Gen	1.5	2	2	1,481–2,125	41,940	42,852
Totals	10.3	12.0	12.0	$268,537	$323,011	$327,822
Eligibility Unit:						
Health Recd Techn III	0.5	1	1	2,282–2,774	27,384	28,752
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	2	3	3	1,885–2,468	77,580	78,708
Totals	3.5	5.0	5.0	$98,315	$132,456	$134,952
Totals-Trust Section	13.8	17.0	17.0	$366,852	$455,467	$462,774
Personnel Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	46,636	46,644
Labor Relations Analyst	1	1	1	3,171–3,827	40,960	41,964
Health & Safety Off	1	1	1	3,171–3,827	48,216	48,216
Unit Supvr	0.1	–	–	3,072–3,701	–	–
Pers Services Supvr II	1	1	1	2,382–2,895	36,480	36,480
Pers Services Supvr I	1	2	2	2,189–2,661	61,104	62,494
Pers Services Spec I	10.7	11	11	1,787–2,586	337,576	338,617
Office Techn-Typing	2.9	3	3	1,885–2,468	81,895	82,440
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Totals	21.4	23.0	23.0	$713,442	$780,739	$784,727

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Communications Section:						
Supvng Telephone Operator	1	1	1	2,008–2,440	30,744	30,744
Telephone Operator	6	7	7	1,628–1,977	162,662	164,402
Totals	7.0	8.0	8.0	$171,810	$193,406	$195,146
Training:						
Nurse Instructor	5.9	6	6	3,198–4,247	277,344	277,344
Psychiatric Nursing Educ Director	1	1	1	3,343–4,029	50,760	50,760
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst Gen	1	1	1	1,481–2,125	30,312	30,312
Totals	9.9	10.0	10.0	$419,769	$431,820	$431,820
Protective Services:						
Hospital Peace Officer II	1	1	1	2,476–2,979	37,896	37,896
Hospital Peace Officer I	6.8	8	8	2,372–2,851	273,153	276,674
Totals	7.8	9.0	9.0	$270,225	$311,049	$314,570
Totals-Administration	128.8	141.5	141.5	$4,250,178	$4,709,288	$4,733,374
Clinical Services:						
Mentally Disabled Unit:						
Program Administration (MD):						
Prog Director-Mental	5	5	5	4,132–4,556	286,128	287,040
Prog Asst-Mental	5.4	6	6	3,418–4,124	306,858	308,646
Supvng Registered Nurse	0.1	1	1	3,072–4,080	36,864	38,712
Nursing Coordinator	5	5	5	3,358–4,050	251,712	254,088
Health Services Spec	16.7	16	16	3,063–3,691	718,158	718,344
Office Techn-Typing	5.8	6	6	1,885–2,468	157,616	160,494
Office Asst-Typing	0.3	–	–	–	–	–
Totals, Prog Administration (MD)	38.3	39.0	39.0	$1,697,703	$1,757,336	$1,767,324
Level Of Care:						
Professional (MD):						
Physician & Surgeon	10.5	12	12	5,592–8,034	1,213,945	1,221,261
Staff Psychiatrist	25.5	29	29	6,149–8,034	2,607,048	2,614,416
Sr Psychologist-Spec	2.1	2	2	3,827–5,111	111,480	111,480
Psychologist-Educational	1.3	1	1	3,486–4,645	59,216	57,600
Psychologist-Counseling	1.1	1	1	3,486–4,645	50,760	50,760
Psychology Internship Director	1	1	1	3,827–4,645	55,740	55,740
Psychologist-Clinical	10.9	11	11	3,486–4,645	545,584	551,523
Teacher-Learning Handicapped-Dd	1	1	1	2,638–4,039	48,468	48,468
Teacher-Learning Handicapped-MD	7.9	9	9	2,638–4,039	396,828	404,217
Teacher-Severely Handicapped-M	11.1	18	18	2,638–4,039	733,720	746,969
Teacher-Adult Educ	2.9	2	2	2,638–4,039	92,628	92,628
Teacher-Arts & Crafts	1	1	1	2,638–4,039	40,390	40,390
Teacher-Speech Develmt & Corr	1.9	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	46,224	46,224
Speech Pathologist I	0.2	1	1	3,029–3,673	36,348	38,160
Psychiatric Soc Worker-Health	36.3	51	51	2,638–3,507	1,852,968	1,875,936
Psychiatric Soc Worker	1	1	1	2,638–3,507	38,280	38,280
REHAB Therapist-Dance	2.1	2	2	2,411–3,199	64,753	67,859
REHAB Therapist-Art	0.9	2	2	2,411–3,199	67,819	69,345
REHAB Therapist-Occupational	2.1	2	2	2,405–3,190	69,816	69,816
REHAB Therapist-Music	11.6	10	10	2,296–3,047	335,590	336,556
REHAB Therapist-Recr	20.8	19	19	2,296–3,047	608,599	618,920
Soc Work Assoc	0.1	–	–	2,118–2,541	–	–
Teaching Asst	1.1	1	1	1,667–1,945	23,340	23,340
Totals, Level of Care, Professional (MD)	155.4	180.0	180.0	$8,082,295	$9,196,480	$9,276,824
Nursing (MD):						
Nurse Practitioner	–	1	1	3,510–4,664	42,120	44,232
Supvng Registered Nurse	3.4	8	8	3,072–4,080	311,684	323,031
Registered Nurse	119.9	149	149	2,727–3,876	6,102,069	6,203,925
Unit Supvr	20.4	21	21	3,072–3,701	953,555	960,147
Health Services Spec	–	–	–	3,063–3,691	–	–
Sr Psychiatric Techn	40.6	45	45	2,353–3,134	1,608,448	1,620,344
Child Care Practitioner	2.9	2	2	2,424–2,945	71,400	71,400
Psychiatric Techn	223.7	242	242	2,099–2,760	7,585,895	7,597,169
Pre-Registered Nurse	0.9	3	3	2,497–2,730	97,980	99,480
Soc Work Assoc	0.1	1	1	2,118–2,541	26,052	27,354
Licensed Voc Nurse	26.8	27	27	1,885–2,230	719,471	728,917
Office Asst Gen	3	3	3	1,481–2,125	71,172	71,172
Pre-Licensed Psychiatric Techn	4.2	–	–	1,888–2,075	–	–
Support Services Asst-Gen	1	1	1	1,481–1,920	23,040	23,040
Hospital Worker	14.1	16	16	1,523–1,850	354,960	357,768
Psychiatric Techn Trainee	–	1	1	1,651–1,806	20,272	19,610
Maint-service Occupational Trainee	0.1	–	–	1,355–1,493	–	–
Totals, Level of Care-Nursing (MD)	461.1	520.0	520.0	$17,570,237	$17,988,118	$18,147,589
Totals, Level of Care-Mentally Disabled Unit	616.5	700.0	700.0	$25,652,532	$27,184,598	$27,424,413
Totals, MD Unit	654.8	739.0	739.0	$27,350,235	$28,941,934	$29,191,737

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Developmentally Disabled Unit:						
Program Administration (dd):						
Prog Director-Develmtl	4	4	4	4,132–4,556	224,239	226,847
Prog Asst-Develmtl	4	4	4	3,418–4,124	207,840	207,840
Nursing Coordinator	4	4	4	3,358–4,050	204,864	204,864
Health Services Spec	7.8	8	8	3,063–3,691	339,264	342,936
Soc Work Assoc	–	20.5	20.5	2,118–2,541	891,118	902,027
Office Techn-Typing	4	4	4	1,885–2,468	109,920	109,920
Totals-Prog Adm (dd)	23.8	44.5	44.5	$1,070,537	$1,977,245	$1,994,434
Level Of Care (dd):						
Professional (dd):						
Staff Psychiatrist	0.2	–	–	6,149–8,034	–	–
Physician & Surgeon	7.9	10	10	5,592–8,034	937,361	938,305
Psychologist-Clinical	12.7	14	14	3,486–4,645	698,532	705,741
Psychologist-Experimental	1	1	1	3,486–4,645	51,480	51,480
Psychologist-Counseling	1	1	1	3,486–4,645	50,760	50,760
Teacher-Speech Develmt & Corr	1.1	1	1	2,638–4,039	44,160	44,160
Teacher-Communication Handicapped	1.8	2	2	2,638–4,039	92,628	92,628
Teacher-Learning Handicapped-Dd	2.3	2	2	2,638–4,039	84,751	85,731
Teacher-Severely Handicapped-Dd	21.9	33	33	2,638–4,039	1,361,611	1,366,398
Teacher-Severely Handicapped-M	0.9	1	1	2,638–4,039	41,944	42,912
Speech Pathologist I	2.9	3	3	3,029–3,673	127,272	127,272
Psychiatric Soc Worker-Health	13.9	18	18	2,638–3,507	664,388	664,516
Physical Therapist I	2	2	2	2,638–3,190	76,560	76,560
Occupational Therapist	2.5	3	3	2,405–3,190	69,816	69,816
Psychology Assoc	0.7	–	–	2,891–3,187	–	–
Voc Resource Spec	1	1	1	2,638–3,171	36,633	37,233
Rehab Therapist-Music	7	10	10	2,296–3,047	313,494	314,478
Rehab Therapist-Recr	11.8	18	18	2,296–3,047	558,918	559,056
Soc Work Assoc	1.9	2	2	2,118–2,541	61,704	61,704
Totals, Level of Care Professional (dd)	94.5	122.0	122.0	$4,235,811	$5,272,012	$5,288,750
Nursing (dd):						
Nurse Practitioner	0.4	2	2	3,510–4,664	93,232	95,360
Supvng Registered Nurse	1.1	2	2	3,072–4,080	73,728	77,424
Registered Nurse	35.9	65.5	65.5	2,727–3,876	2,522,279	2,524,227
Unit Supvr	17	20	20	3,072–3,701	902,487	905,515
Develmtl Spec	5.7	6	6	2,424–2,945	213,480	213,480
Support Services Asst-Interpreter	0.6	1	1	2,138–2,927	28,932	30,340
Psychiatric Techn	239.2	329	329	2,099–2,760	9,697,920	9,746,074
Pre-Registered Nurse	0.2	–	–	2,497–2,730	–	–
Pre-Licensed Psychiatric Techn	12.6	2	2	1,888–2,075	46,352	48,608
Psychiatric Techn Asst	–	1	1	1,698–1,987	20,376	21,396
Teaching Asst	1.9	2	2	1,667–1,945	46,680	46,680
Hospital Worker	23.3	27	27	1,523–1,850	584,547	589,168
Psychiatric Techn Trainee	–	4.5	4.5	1,651–1,806	94,705	95,164
Service Asst-Hospital	2	2	2	1,404–1,705	40,920	40,920
Sr Psychiatric Techn	29.9	60	60	2,353–3,134	2,021,860	2,026,095
Totals, LOC Nursing (DD)	369.8	524.0	524.0	$10,458,290	$16,387,498	$16,460,451
Totals, Level of Care-DDU	464.3	646.0	646.0	$14,694,101	$21,659,510	$21,749,201
Totals, DD Unit	488.1	690.5	690.5	$15,764,638	$23,636,755	$23,743,635
Central Program Services:						
Chief Central Prog	1	1	1	3,651–4,406	55,512	55,512
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	50,532	50,532
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Jewish Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	38,733	40,644
Unit Supvr	–	1	1	3,072–3,701	48,720	48,720
Sr Librarian-Spec	1	2	2	2,973–3,612	79,020	80,808
Coordinator-Volunteer	1	1	1	2,891–3,486	41,832	41,832
Supvr-Voc Serv	1.8	1	1	2,628–3,194	40,248	40,248
Sr Psychiatric Techn	1	1	1	2,353–3,134	35,880	35,880
Industrial Therapist	2	2	2	2,296–3,047	66,624	66,624
Supportive Equipt Adapter	0.4	–	–	2,405–2,891	–	–
Psychiatric Techn	7	8	8	2,099–2,760	246,960	247,344
Beauty Shop Mgr	1	1	1	1,899–2,515	27,696	27,696
Barbershop Mgr	0.8	1	1	1,899–2,515	27,696	27,696
Library Tech Asst I	0.9	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	3.7	4.4	4.4	1,885–2,468	118,924	120,139
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Audiologist Aide	0.4	1	1	1,523–1,764	21,168	21,168
Totals	27.0	30.4	30.4	$916,294	$1,034,929	$1,040,227
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	61,332	61,332
Pharmacist II	2.1	2	2	4,005–4,415	111,264	111,264
Pharmacist I	9.2	10	10	3,827–4,220	506,386	506,400
Pharmacy Asst	10.8	11	11	1,885–2,290	285,896	293,031
Totals	23.1	24.0	24.0	$916,687	$964,878	$972,027

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	88,428	88,428
Dentist	1	1	1	5,198–7,291	85,488	85,488
Dental Asst	2	3	3	1,737–2,219	73,650	74,718
Totals	4.0	5.0	5.0	$221,938	$247,566	$248,634
Public Health-employee Health:						
Physician & Surgeon	1	1	1	5,592–8,034	96,025	96,408
Public Health Nurse II	2	2	2	3,361–4,054	97,296	97,296
Totals	3.0	3.0	3.0	$181,859	$193,321	$193,704
Medical Ancillary:						
Physician & Surgeon	4.5	5.5	5.5	5,592–8,034	487,692	491,052
Chief Physician & Surgeon	1.1	1	1	7,142–7,891	99,432	99,432
Nurse-Anesthetist	0.4	0.5	0.5	3,526–4,682	25,482	25,482
Surgical Nurse II	0.5	1	1	3,216–4,274	45,486	46,512
Surgical Nurse I	1.5	2	2	2,936–3,890	77,580	79,344
Registered Nurse	1	1.5	1.5	2,727–3,876	58,542	59,358
Physical Therapist II	1	1	1	3,029–3,673	44,076	44,076
Occupational Therapist	1	1	1	2,405–3,190	34,908	34,908
Psychiatric Techn	1	1	1	2,099–2,760	31,632	31,632
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Medical Transcriber	1	1	1	1,849–2,419	26,964	26,964
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Medical Supply Techn	1	1	1	1,552–2,025	24,300	24,300
Totals	16.0	18.5	18.5	$856,868	$1,010,058	$1,017,024
Laboratory-radiology:						
Staff Psychiatrist	0.4	0.5	0.5	6,149–8,034	48,204	48,204
Chief Physician & Surgeon	0.1	1	1	7,142–7,891	85,704	89,988
Supvng Clinical Lab Technologist	1.2	1	1	3,171–3,827	41,797	43,889
Clinical Lab Technologist	4.5	5	5	2,897–3,660	194,604	196,344
Neuropathology Technologist	1	1	1	2,759–3,324	39,888	39,888
X-Ray Techn	2	2	2	2,217–2,897	62,178	63,264
Supvng Lab Asst II	0.8	1	1	2,095–2,547	30,564	30,564
Office Asst Gen	1	–	–	1,481–2,125	–	–
Lab Asst	1	2	2	1,552–2,025	43,392	44,352
Totals	12.0	13.5	13.5	$454,398	$546,331	$556,493
Projects:						
Medical Residency Program:						
Chief-Professional Educ	1	1	1	7,492–8,080	101,808	101,808
Medical Resident	9.2	9	9	3,159–3,992	389,208	389,208
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Totals	11.2	11.0	11.0	$502,679	$519,000	$519,000
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	43,920	43,920
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Totals	1.9	2.0	2.0	$67,770	$71,400	$71,400
Regional Resource Development Proj:						
Community Prog Spec IV	–	1	1	3,827–4,618	55,416	55,416
Sr Psychiatric Techn	–	2	2	2,353–3,134	56,472	59,304
Totals	–	3.0	3.0	–	$111,888	$114,720
Clinical Psychology:						
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	1.0	1.0	1.0	$23,724	$23,724	$23,724
Utilization Review:						
Staff Psychiatrist	0.5	0.5	0.5	6,149–8,034	48,204	48,204
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Health Recd Techn I	1	1	1	1,885–2,290	27,480	27,480
Totals	2.5	2.5	2.5	$117,730	$117,864	$117,864
Manpower Programs:						
Psychiatric Techn Student	0.3	–	–	1,603–1,754	–	–
Totals	0.3	–	–	$5,065	–	–
Totals-Projects	16.9	19.5	19.5	$716,968	$843,876	$846,708
Totals-Clinical Services	1,244.9	1,543.4	1,543.4	$47,379,885	$57,419,648	$57,810,189
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	3,171–4,205	48,216	48,216
Warehouse Mgr I	1	1	1	2,400–3,166	36,348	36,348
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Spec	2	2	2	2,073–2,704	59,136	59,136
Auto Equipt Operator I	0.2	–	–	2,200–2,638	–	–
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2	2	2	1,885–2,468	52,992	54,264
Warehouse Worker	2	2	2	2,073–2,464	54,096	54,096
Printing Trades Spec II-Gen	0.8	1	1	1,764–2,260	28,860	28,860

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst Gen	1.5	2	2	1,481–2,125	47,448	47,448
Laborer	0.8	1	1	1,936–2,111	25,332	25,332
Janitor	0.8	1	1	1,498–1,953	21,852	21,852
Totals	14.1	15.0	15.0	$410,914	$436,080	$437,352
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	53,256	53,256
Asst Director-Dietetics	2.7	3	3	3,166–3,848	137,850	140,940
Clinical Dietitian	6.6	7	7	2,463–3,269	235,007	236,143
Supvng Cook II	0.7	1	1	2,240–2,985	31,858	32,688
Food Service Supvr II	1	1	1	2,080–2,749	31,848	31,848
Supvng Cook I	1.5	2	2	2,070–2,731	55,020	56,268
Pre-Registered Clinical Dietitian	0.3	–	–	2,118–2,541	–	–
Cook II	5.8	8	8	1,899–2,515	213,849	214,469
Baker I	1	1	1	1,899–2,515	27,696	27,696
Office Techn-Typing	1.5	2	2	1,885–2,468	53,501	54,724
Sr Acct Clerk	1	1	1	1,885–2,468	24,216	25,428
Food Service Supvr I	5.2	7	7	1,764–2,319	161,513	162,327
Stock Clerk	0.6	1	1	1,728–2,266	21,510	22,587
Food Service Worker II	19.1	27	27	1,581–2,063	598,699	601,155
Janitor	3	3	3	1,498–1,953	65,556	65,556
Food Service Worker I	61.3	72.3	72.3	1,473–1,922	1,515,734	1,516,934
Service Asst-Food	3.4	4	4	1,364–1,657	79,536	79,536
Totals	115.7	141.3	141.3	$2,678,092	$3,306,649	$3,321,555
Clothing:						
Clothing Center Mgr	1	1	1	2,141–2,851	32,784	32,784
Seamer	1	1	1	1,826–2,408	26,628	26,628
Asst Seamer	4	4	4	1,581–2,063	90,804	91,888
Totals	6.0	6.0	6.0	$147,184	$150,216	$151,300
Housekeeping-Public Areas:						
Hospital Administrator I	1	1	1	2,638–3,486	36,954	38,804
Supvng Housekeeper I	1.7	1.8	1.8	1,531–2,003	38,146	38,885
Totals	2.7	2.8	2.8	$71,644	$75,100	$77,689
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	0.2	1	1	1,704–2,242	24,852	24,852
Totals	0.2	1.0	1.0	$4,859	$24,852	$24,852
Laundry:						
Laundry Supvr I	1	1	1	1,739–2,293	26,640	26,640
Laborer	2.3	3	3	1,936–2,111	75,996	75,996
Totals-Laundry	3.3	4.0	4.0	$83,212	$102,636	$102,636
Transportation:						
Lead Automobile Mechanic	1	1	1	2,520–3,029	33,108	33,108
Auto Pool Mgr I	0.9	1	1	2,290–3,020	34,692	34,692
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator II	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator I	13	14	14	2,200–2,638	402,240	403,470
Laborer	1.2	2	2	1,936–2,111	50,664	50,664
Totals	18.1	20.0	20.0	$529,527	$584,016	$585,246
Totals, Support Services	160.1	190.1	190.1	$3,925,432	$4,679,549	$4,700,630
Plant Operation:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Architectural Assoc	1	1	1	3,407–4,140	49,680	49,680
Chief-Plant Operations I	1	1	1	3,304–3,986	50,220	50,220
Energy Resources Spec I	1	1	1	3,171–3,827	45,924	45,924
Supportive Equipt Adapter	0.6	–	–	2,405–2,891	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	2	2	2	1,531–2,125	46,132	47,355
Totals	8.6	8.0	8.0	$314,739	$303,580	$304,803
Maintenance Of Structures:						
Plumber Supvr	0.8	1	1	3,029–3,651	37,992	37,992
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Carpenter Supvr	1	1	1	2,891–3,486	38,052	38,052
Painter Supvr	1	1	1	2,891–3,486	41,832	41,832
Painter II	1	1	1	2,759–3,324	39,888	39,888
Plumber I	6	6	6	2,759–3,324	215,976	218,088
Sheet Metal Worker	1	2	2	2,759–3,324	69,456	71,112
Fusion Welder	1	1	1	2,696–3,249	35,508	35,508
Mason I	1	1	1	2,638–3,171	34,692	34,692
Glazier	1	1	1	2,638–3,171	34,692	34,692
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Painter I	6.4	7	7	2,638–3,171	240,011	243,300
Carpenter I	2.9	4	4	2,638–3,171	135,732	137,316
Upholsterer	1	1	1	2,200–2,891	29,959	31,201
Bldg Maint Worker	4.8	6	6	2,296–2,759	178,129	180,350
Painter Apprentice	–	1	1	1,832–2,649	21,984	23,088
Totals	30.9	36.0	36.0	$1,067,140	$1,228,435	$1,241,643

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Maintenance Of Grounds:						
Supvng Groundskeeper II	1.1	1	1	2,400–3,166	35,250	36,212
Lead Groundskeeper	0.4	2	2	2,022–2,638	52,174	54,336
Groundskeeper	6	9	9	1,936–2,405	234,859	238,446
Totals	7.5	12.0	12.0	$203,968	$322,283	$328,994
Utilities Water And Service:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Chief Engr II	1	1	1	3,212–3,877	48,812	48,852
Stationary Engr	8.8	10	10	3,513–3,865	421,560	421,560
Stationary Engr Apprentice	1	1	1	2,284–3,674	40,044	40,044
Electrician Supvr	1	1	1	3,029–3,651	39,888	39,888
Electrician I	2.7	4	4	2,759–3,324	139,512	143,808
Steamfitter	1	1	1	2,759–3,324	36,348	36,348
Psychiatric Techn	0.9	1	1	2,099–2,760	33,120	33,120
Totals	17.4	20.0	20.0	$697,374	$805,760	$810,096
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	42,216	42,216
Fire Fighter	6	–	–	2,270–2,729	–	–
Totals	7.0	1.0	1.0	$239,737	$42,216	$42,216
Totals, Plant Operation	71.4	77.0	77.0	$2,522,958	$2,702,274	$2,727,752
Overtime	–	–	–	2,218,757	–	–
Temporary Help	207.7	–	–	4,306,395	–	–
Totals, Camarillo State Hosp.-Dev. Center	1,812.9	1,952.0	1,952.0	$64,603,605	$69,510,759	$69,971,945
Fairview Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	7,492–8,119	102,300	102,300
C.E.A.	2.6	3	3	4,880–7,220	229,831	230,356
Asst Hospital Administrator	1	1	1	4,237–4,671	58,860	58,860
Coordinator-Nursing	1	1	1	4,132–4,556	57,408	57,408
Community Liaison Rep	0.7	1	1	3,477–4,227	45,455	47,733
Prog Review Consultant	1	1	1	3,477–4,196	52,872	52,872
Stds Compliance Coordinator	1	1	1	3,477–4,196	52,872	52,872
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	43,714	45,554
Unit Supvr	0.2	–	–	3,072–3,701	–	–
Sr Special Investigator	1	1	1	3,059–3,684	39,104	41,036
Clients-Patients Rights Advocate	0.8	1	1	3,020–3,645	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,342	31,452
Office Techn-Typing	4	5	5	1,885–2,468	137,013	137,397
Mgt Services Techn	0.6	1	1	1,799–2,414	28,285	28,923
Sr Medical Transcriber	0.1	–	–	–	–	–
Totals	18.0	20.0	20.0	$852,068	$970,904	$978,611
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	35,892	36,716
Health Recd Techn III	1	1	1	2,282–2,774	34,956	34,956
Sr Medical Transcriber	0.3	1	1	1,968–2,606	30,132	30,132
Office Techn-Typing	0.1	0.5	0.5	1,885–2,468	12,560	13,189
Health Recd Techn II-Supvr	2.8	3	3	2,008–2,440	92,232	92,232
Medical Transcriber	4.6	5	5	1,849–2,419	133,048	134,606
Health Recd Techn I	11.8	13.5	13.5	1,885–2,290	368,906	369,780
Office Asst-Typing	3.3	4	4	1,531–2,125	88,204	89,317
Office Asst Gen	1	1	1	1,481–2,125	24,444	24,444
Totals	25.9	30.0	30.0	$690,152	$820,374	$825,372
Fiscal Section:						
Asst Director-Dietetics	1	1	1	3,166–3,848	48,480	48,480
Accountant I-Supvr	0.6	1	1	2,070–2,696	30,563	31,032
Acctg Techn	1.7	2	2	1,885–2,468	54,960	54,960
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.4	2	2	1,885–2,468	49,359	51,712
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Totals	7.3	8.0	8.0	$210,206	$235,478	$238,300
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	0.9	1	1	2,956–3,562	39,144	41,104
Patient Benefit & Ins Officer I	0.1	–	–	2,829–3,407	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,744	30,744
Office Techn-Typing	1.9	2	2	1,885–2,468	56,681	57,015
Totals	3.9	4.0	4.0	$117,953	$126,569	$128,863

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Eligibility Unit:						
Health Recd Techn II-Spec	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.0	3.0	3.0	$85,704	$85,704	$85,704
Totals, Trust Section	6.9	7.0	7.0	$203,657	$212,273	$214,567
Personnel Section:						
Asst Hospital Administrator	0.2	–	–	4,237–4,671	–	–
Staff Services Mgr I	0.7	1	1	3,486–4,205	52,980	52,980
Health & Safety Off	1	1	1	3,171–3,827	48,216	48,216
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	67,289	68,889
Pers Services Supvr II	1	1	1	2,382–2,895	36,480	36,480
Pers Services Spec II	0.4	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	0.9	1	1	2,189–2,661	32,817	33,580
Pers Services Spec I	9.9	11	11	1,787–2,586	319,938	326,673
Office Techn-Typing	0.7	1	1	1,885–2,468	24,540	25,768
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Office Asst-Typing	2.4	3	3	1,531–2,125	61,710	64,784
Totals	19.0	23.0	23.0	$576,906	$699,074	$713,554
Communications Section:						
Supvng Telephone Operator	0.8	1	1	2,008–2,440	27,109	28,469
Telephone Operator	4	5	5	1,628–1,977	119,340	119,340
Food Service Worker I	1	1	1	1,473–1,922	21,480	21,480
Totals	5.8	7.0	7.0	$140,198	$167,929	$169,289
Training:						
Nurse Instructor	1	1	1	3,198–4,247	46,224	46,224
Psychiatric Nursing Educ Director	1	1	1	3,343–4,029	50,760	50,760
Trng Officer I	0.8	1	1	3,171–3,827	45,927	45,927
Office Techn-Typing	1	1	1	1,885–2,468	22,620	23,748
Totals	3.8	4.0	4.0	$154,464	$165,531	$166,659
Protective Services:						
Hospital Peace Officer II	1	1	1	2,476–2,979	37,536	37,536
Hospital Peace Officer I	4	5	5	2,372–2,851	164,772	166,168
Psychiatric Techn	0.9	–	–	–	–	–
Totals	5.9	6.0	6.0	$205,706	$202,308	$203,704
Totals, Administration	92.6	105.0	105.0	$3,033,357	$3,473,871	$3,510,056
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	5.5	6	6	4,132–4,556	344,448	344,448
Prog Asst-Develmtl	6.1	6	6	3,418–4,124	308,760	311,208
Asst Coordinator-Nursing	5	5	5	3,358–4,050	260,454	262,639
Nursing Coordinator	6	6	6	3,358–4,050	306,216	306,216
Health Services Spec	14.1	16	16	3,063–3,691	705,192	707,236
Soc Worker Assoc	–	36.5	36.5	2,118–2,541	463,842	974,076
Office Techn-Typing	5.9	6	6	1,885–2,468	159,099	161,560
Prog Director-Medical	0.5	–	–	–	–	–
Totals	43.1	81.5	81.5	$1,969,038	$2,548,011	$3,067,383
Level Of Care:						
Professional:						
Physician & Surgeon	14.4	17	17	5,592–8,034	1,676,853	1,677,226
Psychologist-Clinical	15.3	18.5	18.5	3,486–4,645	901,890	902,655
Psychologist-Experimental	1.2	1	1	3,486–4,645	50,760	50,760
Psychologist-Educational	0.5	0.5	0.5	3,486–4,645	25,380	25,380
Teacher-Severely Handicapped-Dd	11.4	22	22	2,638–4,039	912,661	913,897
Teacher-Mentally Retarded	15.4	19	19	2,638–4,039	856,377	869,419
Teacher-Elementary Educ	1	3	3	2,638–4,039	123,164	124,798
Teacher-Recr & Physical Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-Speech Develmt & Corr	7	8	8	2,638–4,039	376,624	377,441
Physical Therapist II	1	1	1	3,029–3,673	44,076	44,076
Psychiatric Soc Worker-Health	19.4	25	25	2,638–3,507	915,667	916,991
Rehab Therapist-Art	0.4	1	1	2,411–3,199	34,242	34,980
Rehab Therapist-Dance	1	1	1	2,411–3,199	34,980	34,980
Physical Therapist I	1.1	3	3	2,638–3,190	112,468	113,213
Occupational Therapist	5.2	5	5	2,405–3,190	174,540	174,540
Rehab Therapist-Occupational	1	1	1	2,405–3,190	34,908	34,908
Psychology Assoc	0.1	–	–	2,891–3,187	–	–
Rehab Therapist-Music	20.2	22.5	22.5	2,296–3,047	728,958	729,898
Rehab Therapist-Recr	12.3	13.5	13.5	2,296–3,047	443,756	444,231
Supportive Equipt Adapter	3.4	5	5	2,405–2,891	161,884	162,300
Respiratory Care Practitioner	6	7	7	2,111–2,759	220,836	221,108
Soc Work Assoc	3	3	3	2,118–2,541	91,476	91,476
Occupational Therapy Asst	0.3	1	1	1,764–2,075	24,900	24,900
Launderer Asst	0.1	–	–	1,473–1,922	–	–
Student Asst	0.6	3	3	1,193–1,588	45,028	45,504
Totals	142.3	182.0	182.0	$6,287,798	$8,039,896	$8,063,149

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Nursing:						
Nurse Practitioner	4	5	5	3,510–4,664	245,160	247,272
Supvng Registered Nurse	6	7	7	3,072–4,080	318,510	320,446
Registered Nurse	50.6	67	67	2,727–3,876	2,608,632	2,626,086
Unit Supvr	23.9	28	28	3,072–3,701	1,244,940	1,267,028
Sr Psychiatric Techn	98	127	127	2,353–3,134	4,349,631	4,406,213
Develmtl Spec	10.9	15	15	2,424–2,945	505,812	511,620
Psychiatric Techn	371.4	503.5	503.5	2,099–2,760	15,760,058	15,575,890
Pre-Registered Nurse	0.1	1	1	2,497–2,730	32,760	32,760
Licensed Voc Nurse	23.4	34.5	34.5	1,885–2,230	901,509	906,001
Pre-Licensed Psychiatric Techn	26.9	33	33	1,888–2,075	798,992	806,036
Psychiatric Techn Asst	0.3	–	–	1,698–1,987	–	–
Hospital Worker	62.2	71	71	1,523–1,850	1,554,771	1,562,300
Psychiatric Techn Trainee	78.6	87	87	1,651–1,806	1,868,877	1,875,658
Service Asst-Hospital	7	7	7	1,404–1,705	143,220	143,220
Totals	763.3	986.0	986.0	$23,631,875	$30,332,872	$30,280,530
Totals, Level of Care	905.6	1,168.0	1,168.0	$29,919,673	$38,372,768	$38,343,679
Central Program Services:						
Psychologist-Experimental	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Educational	1	1	1	3,486–4,645	50,760	50,760
Chief Central Prog	0.9	1	1	3,651–4,406	54,301	55,512
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	50,532	50,532
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Coordinator-Volunteer	0.8	1	1	2,891–3,486	42,059	43,920
Sr Librarian-Supvr	1	1	1	2,831–3,442	43,368	43,368
Supvr-Voc Serv	1	1	1	2,628–3,194	39,928	40,248
Voc Resource Spec	1.7	2	2	2,638–3,171	68,028	71,394
Psychiatric Techn	1.3	1.5	1.5	2,099–2,760	42,906	43,536
Barbershop Mgr	1	1	1	1,899–2,515	27,696	27,696
Beauty Shop Mgr	1	1	1	1,899–2,515	27,696	27,696
Library Tech Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	3	4	4	1,885–2,468	100,558	102,836
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
School Bus Driver	7.8	8	8	1,799–2,118	198,800	201,312
Teaching Asst	2.6	3	3	1,667–1,945	67,680	68,730
Psychiatric Techn Trainee	–	–	–	1,651–1,806	–	–
Totals	29.0	30.5	30.5	$924,557	$976,732	$989,960
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	61,332	61,332
Pharmacist II	2	2	2	4,005–4,415	111,264	111,264
Pharmacist I	6.6	8	8	3,827–4,220	395,688	400,280
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Pharmacy Asst	9.3	9	9	1,885–2,290	240,698	243,111
Totals	19.9	21.0	21.0	$773,983	$836,462	$843,467
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	88,428	88,428
Dentist	1.5	2	2	5,198–7,291	166,176	166,176
Dental Asst	1.9	3	3	1,737–2,219	75,876	77,076
Totals	4.4	6.0	6.0	$257,698	$330,480	$331,680
Public Health-employee Health:						
Physician & Surgeon	1.1	1	1	5,592–8,034	96,408	96,408
Public Health Nurse II	1	1	1	3,361–4,054	48,648	48,648
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Public Health Nurse I	1	1	1	3,063–3,691	44,292	44,292
Office Techn-Typing	1	1	1	1,885–2,468	27,262	27,480
Totals	5.1	5.0	5.0	$258,392	$258,790	$259,008
Medical Ancillary:						
Physician & Surgeon	3.7	7.2	7.2	5,592–8,034	641,626	653,462
Staff Psychiatrist	0.1	0.3	0.3	6,149–8,034	28,922	28,922
Podiatrist	0.2	1	1	4,219–5,599	61,092	64,147
Supvng Registered Nurse	1	1	1	3,072–4,080	46,633	46,633
Registered Nurse	4	4	4	2,727–3,876	168,720	168,720
Electroencephalographic Techn	1	1	1	2,111–2,520	29,212	30,164
Office Techn-Typing	1	1	1	1,885–2,468	27,432	27,480
Stock Clerk	1	1	1	1,728–2,266	23,335	24,500
Medical Supply Techn	1	1	1	1,552–2,025	24,300	24,300
Totals	13.0	17.5	17.5	$694,620	$1,051,272	$1,068,328
Laboratory-radiology:						
Sr Clinical Lab Technologist	4.9	5	5	3,036–4,018	208,782	213,669
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	48,216	48,216
X-Ray Techn	2	2	2	2,217–2,897	63,504	63,504
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Lab Asst	1	1	1	1,799–2,185	22,856	23,994
Totals	9.9	10.0	10.0	$363,531	$370,838	$376,863

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	43,920	43,920
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	2.0	2.0	2.0	$65,994	$67,644	$67,644
Regional Resource Development Proj:						
Community Prog Spec IV	–	1	1	3,827–4,618	48,216	50,627
Sr Psychiatric Techn	–	2	2	2,353–3,134	56,472	59,304
Totals	–	3.0	3.0	–	$104,688	$109,931
Research Unit:						
Research Scientist II-Biochemistry	1	1	1	3,827–4,618	50,025	52,527
Research Scientist II-Vet Medicine	1	1	1	3,827–4,618	50,226	52,738
Operations Research Spec I	1	1	1	2,829–3,407	37,130	38,988
Totals	3.0	3.0	3.0	$130,835	$137,381	$144,253
Totals, Projects	5.0	8.0	8.0	$196,829	$309,713	$321,828
Totals, Clinical Services	1,035.0	1,347.5	1,347.5	$35,358,321	$45,055,066	$45,602,196
Support Services:						
Service And Supply:						
Hospital Administrator II	0.1	–	–	3,171–4,205	–	–
Hospital Administrator I	1	2	2	2,638–3,486	69,166	72,619
Warehouse Mgr I	1	1	1	2,400–3,166	36,348	36,348
Automobile Mechanic	0.5	1	1	2,405–2,891	29,100	30,526
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Techn-Typing	1	2	2	1,885–2,468	50,100	51,228
Stock Clerk	0.7	1	1	1,728–2,266	21,338	22,405
Printing Trades Spec II-Gen	1.1	1	1	1,764–2,260	24,636	24,900
Office Asst-Typing	0.9	1	1	1,531–2,125	20,933	21,978
Office Asst Gen	2	2	2	1,481–2,125	47,448	47,448
Janitor	0.3	–	–	1,498–1,953	–	–
Service Asst-Warehouse & Stores	0.8	1	1	1,536–1,867	22,404	22,404
Totals	11.4	14.0	14.0	$303,398	$381,257	$389,640
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	53,256	53,256
Asst Director-Dietetics	2.8	3	3	3,166–3,848	135,649	136,861
Clinical Dietitian	5.9	6	6	2,463–3,269	205,583	206,283
Supvng Cook II	1	1	1	2,240–2,985	34,320	34,320
Food Service Supvr II	1	1	1	2,080–2,749	31,853	31,853
Supvng Cook I	2.4	3	3	2,070–2,731	86,884	87,613
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Cook II	5.3	5	5	1,899–2,515	138,446	138,480
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Dietetic Techn	1	1	1	1,981–2,352	27,929	28,224
Food Service Supvr I	4.6	5	5	1,764–2,319	124,874	126,202
Cook I	1.9	2	2	1,698–2,226	48,559	49,270
Office Asst-Typing	3.9	4	4	1,531–2,125	93,970	94,059
Food Service Worker II	14.5	16	16	1,581–2,063	366,899	367,830
Janitor	2	2	2	1,498–1,953	43,704	43,704
Food Service Worker I	73	76.5	76.5	1,473–1,922	1,608,995	1,609,896
Service Asst-Food	3	3	3	1,364–1,657	59,652	59,652
Totals	126.3	132.5	132.5	$2,920,139	$3,144,669	$3,151,599
Clothing:						
Clothing Center Mgr	0.4	1	1	2,141–2,851	32,785	32,785
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Seamer	1	1	1	1,826–2,408	26,628	26,628
Asst Seamer	4	4	4	1,581–2,063	92,256	92,256
Totals	6.4	7.0	7.0	$160,285	$181,237	$181,237
Housekeeping-Public Areas:						
Facility Envirntl Audit Techn	1.5	2	2	1,789–2,175	51,651	52,140
Janitor Supvr II	0.3	–	–	–	–	–
Supvng Housekeeper I	0.3	–	–	–	–	–
Totals	2.1	2.0	2.0	$50,430	$51,651	$52,140
Laundry:						
Laundry Supvr II	1	1	1	2,050–2,724	31,416	31,416
Laundry Worker	3	4	4	1,639–2,143	91,380	92,363
Launderer	0.7	1	1	1,581–2,063	23,064	23,064
Totals	4.7	6.0	6.0	$116,826	$145,860	$146,843
Transportation:						
Heavy Equipt Mechanic	0.7	1	1	2,696–3,249	35,260	35,508
Lead Automobile Mechanic	0.3	–	–	2,520–3,029	–	–
Auto Pool Mgr I	1	1	1	2,290–3,020	34,692	34,692
Automobile Mechanic	0.5	1	1	2,405–2,891	29,220	30,639

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Auto Equipt Operator II	2	2	2	2,405–2,891	63,312	63,312
Auto Equipt Operator I	9.8	11	11	2,200–2,638	315,660	316,890
Food Service Worker I	0.8	1	1	1,473–1,922	21,480	21,480
Totals	15.1	17.0	17.0	$447,054	$499,624	$502,521
Totals, Support Services	166.0	178.5	178.5	$3,998,132	$4,404,298	$4,423,980
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Chief-Plant Operations I	1	1	1	3,304–3,986	50,220	50,220
Supvr-Bldg Trades	0.7	1	1	2,885–3,645	37,560	39,432
Materials & Stores Spec	0.8	1	1	2,073–2,704	26,020	27,323
Office Techn-Typing	1	1	1	1,885–2,468	27,432	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Stock Clerk	1	1	1	1,728–2,266	23,620	24,800
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	7.5	8.0	8.0	$250,435	$272,720	$277,123
Maintenance Of Structures:						
Plumber Supvr	1	1	1	3,029–3,651	39,888	39,888
Painter Supvr	0.4	1	1	2,891–3,486	38,052	38,052
Carpenter Supvr	1	1	1	2,891–3,486	38,052	38,052
Architectural Asst	1	1	1	2,829–3,437	41,244	41,244
Painter II	1	1	1	2,759–3,324	36,348	36,348
Plumber I	4	4	4	2,759–3,324	145,392	145,392
Sheet Metal Worker	1	1	1	2,759–3,324	36,348	36,348
Mason I	1	1	1	2,638–3,171	34,692	34,692
Glazier	1	1	1	2,638–3,171	34,692	34,692
Carpenter I-Female	0.3	1	1	2,638–3,171	32,184	33,724
Painter I	4.8	5	5	2,638–3,171	169,181	172,976
Carpenter I	3.5	3	3	2,638–3,171	104,076	104,076
Upholsterer	1	1	1	2,200–2,891	31,656	31,656
Bldg Maint Worker	5.3	6	6	2,296–2,759	177,444	180,132
Auto Equipt Operator I	1	1	1	2,200–2,638	28,860	28,860
Laundry Worker	0.4	–	–	–	–	–
Totals	27.7	29.0	29.0	$933,591	$988,109	$996,132
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.4	1	1	2,400–3,166	30,240	31,752
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Groundskeeper	5	5	5	1,936–2,405	129,958	131,610
Totals	6.4	7.0	7.0	$169,233	$189,058	$192,222
Utilities Water And Sewage:						
Chief Engr II	1	1	1	3,212–3,877	48,610	48,848
Stationary Engr	10	10	10	3,513–3,865	421,560	421,560
Electrician Supvr	1	1	1	3,029–3,651	39,888	39,888
Electrician I	3	3	3	2,759–3,324	109,044	109,044
Energy Analyst	1	1	1	2,031–3,171	38,052	38,052
Electronics Techn	0.6	1	1	2,352–3,104	28,224	29,640
Totals	16.6	17.0	17.0	$674,765	$685,378	$687,032
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	42,216	42,216
Totals	1.0	1.0	1.0	$41,419	$42,216	$42,216
Totals, Plant Operations	59.2	62.0	62.0	$2,069,443	$2,177,481	$2,194,725
Overtime	–	–	–	1,141,980	–	–
Temporary Help	222.8	–	–	4,269,957	–	–
Totals, Fairview Developmental Center	1,575.6	1,693.0	1,693.0	$49,871,190	$55,110,716	$55,730,957
Lanterman Developmental Center						
Administration:						
Executive:						
Medical Director	0.4	1	1	7,492–8,119	102,300	102,300
Prog Director-Gen Medical-surgical	0.2	–	–	7,492–8,080	–	–
C.E.A.	3	3	3	4,880–7,220	230,952	230,952
Sr Psychologist-Spec	1	1	1	3,827–5,111	55,740	55,740
Asst Hospital Administrator	1	1	1	4,237–4,671	57,690	58,860
Coordinator-Nursing	0.6	1	1	4,132–4,556	53,815	56,363
Community Liaison Rep	1	1	1	3,477–4,227	53,256	53,256
Stds Compliance Coordinator	0.9	1	1	3,477–4,196	50,796	52,872
Prog Asst-Develmtl	0.8	1	1	3,418–4,124	43,068	45,216
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Sr Special Investigator	1	1	1	3,059–3,684	44,768	44,768
Asst To Medical Director	1	1	1	3,020–3,645	42,920	44,860
Clients-Patients Rights Advocate	1	1	1	3,020–3,645	45,924	45,924
Exec Secretary I	2	2	2	2,157–2,621	62,904	62,904
Sr Medical Transcriber	1	1	1	1,968–2,606	30,132	30,132
Office Techn-Typing	3	3	3	1,885–2,468	80,640	82,032
Secty	1	1	1	1,918–2,331	27,972	27,972
Totals	19.9	21.0	21.0	$925,184	$1,031,093	$1,042,367

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	36,840	36,840
Health Recd Techn III	1	1	1	2,282–2,774	34,968	34,968
Sr Medical Transcriber	1	1	1	1,968–2,606	30,132	30,132
Office Techn-Typing	1.3	3	3	1,885–2,468	74,494	77,841
Health Recd Techn II-Supvr	4	4	4	2,008–2,440	122,976	122,976
Medical Transcriber	1.9	2	2	1,849–2,419	53,928	53,928
Health Recd Techn I	12.7	14	14	1,885–2,290	374,991	377,256
Office Asst-Typing	6.8	5	5	1,531–2,125	117,464	118,620
Totals	29.7	31.0	31.0	$801,327	$845,793	$852,561
Fiscal Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	1.9	2	2	1,885–2,468	53,652	54,960
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Totals	5.7	6.0	6.0	$183,543	$191,148	$192,456
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	44,880	44,880
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,708	30,744
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Totals	4.0	4.0	4.0	$122,336	$127,704	$127,740
Eligibility Unit:						
Prog Techn II-Client	2	2	2	1,885–2,290	54,960	54,960
Prog Techn I-Client	0.5	0.5	0.5	1,749–2,125	10,494	11,016
Totals	2.5	2.5	2.5	$67,152	$65,454	$65,976
Totals, Trust Section	6.5	6.5	6.5	$189,488	$193,158	$193,716
Personnel Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Health & Safety Off	1	1	1	3,171–3,827	48,216	48,216
Assoc Personnel Analyst	0.9	1	1	3,171–3,827	45,149	45,924
Pers Services Supvr II	1	1	1	2,382–2,895	37,200	37,200
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	1	1	1	2,189–2,661	33,528	33,528
Pers Services Spec I	8.9	9	9	1,787–2,586	279,524	281,265
Office Techn-Typing	3.4	4	4	1,885–2,468	107,545	109,145
Office Asst-Typing	1.1	0.5	0.5	1,531–2,125	11,259	11,816
Totals	19.3	19.5	19.5	$623,852	$648,917	$653,590
Communications Section:						
Supvng Telephone Operator	1	1	1	2,008–2,440	27,000	28,352
Telephone Operator	5	5	5	1,628–1,977	116,304	118,341
Totals	6.0	6.0	6.0	$140,474	$143,304	$146,693
Training:						
Psychiatric Nursing Educ Director	0.7	1	1	3,343–4,029	50,760	50,760
Psychiatric Techn Instructor	1	2	2	3,198–3,886	85,008	86,928
Trng Officer I	1	1	1	3,171–3,827	45,875	45,924
Office Techn-Typing	0.8	1	1	1,885–2,468	25,432	26,705
Chief Professional Educ	0.4	–	–	–	–	–
Totals	3.9	5.0	5.0	$181,902	$207,075	$210,317
Protective Services:						
Hospital Peace Officer II	1	1	1	2,476–2,979	37,896	37,896
Hospital Peace Officer I	5	5	5	2,372–2,851	172,008	172,800
Totals	6.0	6.0	6.0	$208,253	$209,904	$210,696
Totals, Administration	97.0	101.0	101.0	$3,254,023	$3,470,392	$3,502,396
Clinical Services:						
Program Administration:						
Prog Director-Gen Medical-surgical	0.6	1	1	7,492–8,080	94,404	99,120
Prog Director-Develmtl	5	5	5	4,132–4,556	286,970	287,076
Prog Asst-Develmtl	5.3	6	6	3,418–4,124	302,868	305,016
Asst Coordinator-Nursing	0.6	1	1	3,358–4,050	51,036	51,036
Nursing Coordinator	5.9	6	6	3,358–4,050	306,043	306,216
Health Services Spec	18	19	19	3,063–3,691	831,262	836,722
Soc Worker Assoc	–	36	36	2,118–2,541	457,488	960,768
Office Techn-Typing	5.4	6	6	1,885–2,468	161,056	162,539
Office Asst-Typing	0.6	–	–	–	–	–
Totals	41.4	80.0	80.0	$1,852,737	$2,491,127	$3,008,493
Level Of Care:						
Professional:						
Physician & Surgeon	12	16	16	5,592–8,034	1,633,651	1,660,054
Psychologist-Soc	2	2	2	3,486–4,645	101,520	101,520
Psychologist-Clinical	11.6	12	12	3,486–4,645	595,136	600,330
Psychologist-Experimental	3	3	3	3,486–4,645	143,352	145,440
Psychologist-Educational	2	2	2	3,486–4,645	101,520	101,520

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Teacher-Severely Handicapped-Dd	27.9	31	31	2,638–4,039	1,396,621	1,420,328
Teacher-Speech Develmt & Corr	2.4	3	3	2,638–4,039	124,284	125,868
Audiologist II	1	1	1	3,166–3,848	48,480	48,480
Health Services Spec	–	–	–	3,063–3,691	–	–
Physical Therapist II	0.9	1	1	3,029–3,673	44,076	44,076
Speech Pathologist I	3.8	4	4	3,029–3,673	173,799	175,803
Audiologist I	1	1	1	3,029–3,673	44,076	44,076
Psychiatric Soc Worker-Health	17.2	21	21	2,638–3,507	761,603	775,217
Physical Therapist I	1.1	4	4	2,638–3,190	143,004	148,224
Rehab Therapist-Music	16	20	20	2,296–3,047	633,590	643,769
Rehab Therapist-Recr	14.5	24	24	2,296–3,047	733,444	752,636
Supportive Equipt Adapter	2.3	2	2	2,405–2,891	63,176	66,076
Physical Therapist License Applicnt	0.7	1	1	2,296–2,776	33,312	33,312
Psychiatric Techn	0.4	1	1	2,099–2,760	31,632	31,632
Respiratory Care Practitioner	8.4	9	9	2,111–2,759	286,016	287,288
Soc Work Assoc	2	3	3	2,118–2,541	87,036	88,338
Supportive Equipt Adapter Trainee	0.9	1	1	1,936–2,296	24,299	25,518
Physical Therapy Asst	0.9	1	1	1,832–2,163	25,956	25,956
Hospital Worker	1	1	1	1,523–1,850	22,200	22,200
Audiologist Aide	1	1	1	1,523–1,764	21,168	21,168
Student Asst	1.8	4	4	1,193–1,588	58,968	60,672
Totals	135.8	169.0	169.0	$5,933,873	$7,331,919	$7,449,501
Nursing:						
Supvng Registered Nurse	1.8	3	3	3,072–4,080	127,061	130,962
Registered Nurse	43.6	51.5	51.5	2,727–3,876	2,061,193	2,099,999
Unit Supvr	28.7	30	30	3,072–3,701	1,346,938	1,368,050
Nursing Treatment Spec	1.9	2	2	2,914–3,510	77,088	78,840
Sr Psychiatric Techn	76.4	93	93	2,353–3,134	3,185,396	3,229,299
Develmtl Spec	11.7	14	14	2,424–2,945	483,696	486,600
Psychiatric Techn	542.6	679.5	679.5	2,099–2,760	20,240,705	20,612,130
Pre-Registered Nurse	1.3	3	3	2,497–2,730	89,892	94,392
Licensed Voc Nurse	21.3	28	28	1,885–2,230	714,794	736,510
Pre-Licensed Psychiatric Techn	24.4	24	24	1,888–2,075	567,748	595,252
Janitor	1	1	1	1,498–1,953	21,852	21,852
Teaching Asst	0.6	3	3	1,667–1,945	67,700	68,509
Hospital Worker	32.4	37	37	1,523–1,850	806,504	812,900
Psychiatric Techn Trainee	39.4	38	38	1,651–1,806	834,481	855,990
Service Asst-Hospital	2.2	2	2	1,404–1,705	40,920	40,920
Student Asst	3.5	3	3	1,193–1,588	44,652	45,632
Totals	832.8	1,012.0	1,012.0	$26,082,065	$30,710,620	$31,277,837
Totals, Level of Care	968.6	1,181.0	1,181.0	$32,015,938	$38,042,539	$38,727,338
Central Program Services:						
Chief Central Prog	1	1	1	3,651–4,406	55,512	55,512
Supvng Registered Nurse	0.5	1	1	3,072–4,080	46,632	46,632
Teacher-Severely Handicapped-Dd	2	2	2	2,638–4,039	96,936	96,936
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	50,532	50,532
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Coordinator-Volunteer	1	1	1	2,891–3,486	43,920	43,920
Sr Librarian-Supvr	0.1	–	–	2,831–3,442	–	–
Librarian	0.6	1	1	2,708–3,290	32,496	34,116
Supvr-Voc Serv	1	1	1	2,628–3,194	36,918	38,748
Brace Maker	1	1	1	2,638–3,171	33,657	35,343
Support Services Asst-Interpreter	0.4	0.8	0.8	2,138–2,927	21,038	22,090
Psychiatric Techn	2.8	3	3	2,099–2,760	92,256	92,256
Beauty Shop Mgr	1	1	1	1,899–2,515	27,696	27,696
Barbershop Mgr	1	1	1	1,899–2,515	27,696	27,696
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Teaching Asst	4.7	5	5	1,667–1,945	113,340	115,512
Totals	21.1	22.8	22.8	$724,744	$790,277	$798,637
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	61,332	61,332
Pharmacist II	2	2	2	4,005–4,415	111,264	111,264
Pharmacist I	10.6	11	11	3,827–4,220	553,237	556,221
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Pharmacy Asst	7	7	7	1,885–2,290	191,388	192,360
Totals	21.6	22.0	22.0	$915,367	$946,189	$950,145
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	90,312	90,312
Dentist	1.8	2	2	5,198–7,291	145,464	148,584
Dental Hygienist	1	1	1	2,463–2,959	35,508	35,508
Dental Asst	2	2	2	1,737–2,219	51,684	51,684
Totals	5.8	6.0	6.0	$319,253	$322,968	$326,088
Public Health-employee Health:						
Physician & Surgeon	1.1	1	1	5,592–8,034	89,376	89,376
Public Health Nurse II	1	1	1	3,361–4,054	48,648	48,648
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Totals	3.1	3.0	3.0	$179,079	$180,204	$180,204
Medical Ancillary:						
Physician & Surgeon	3.4	5.5	5.5	5,592–8,034	512,772	517,248
Podiatrist	1	1	1	4,219–5,599	61,092	61,092

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Nurse-Anesthetist	0.7	1	1	3,526–4,682	42,312	44,424
Surgical Nurse II	0.3	–	–	3,216–4,274	–	–
Registered Nurse	3.8	4	4	2,727–3,876	168,720	168,720
Psychiatric Techn	1	1	1	2,099–2,760	30,312	30,312
Respiratory Care Practitioner	2	2	2	2,111–2,759	62,436	62,436
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Office Techn-Typing	0.8	1	1	1,885–2,468	27,153	27,480
Medical Supply Techn	3	3	3	1,552–2,025	72,594	72,900
Hospital Worker	0.5	1	1	1,523–1,850	22,200	22,200
Student Asst	0.2	0.2	0.2	1,193–1,588	2,935	3,034
Totals	17.7	20.7	20.7	$802,649	$1,032,766	$1,040,086
Laboratory-radiology:						
Sr Clinical Lab Technologist	2	2	2	3,036–4,018	87,840	87,840
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	48,216	48,216
Microbiologist II	1	1	1	3,171–3,827	45,924	45,924
Clinical Lab Technologist	5	5	5	2,897–3,660	199,256	199,800
Sr X-Ray Techn	1	1	1	2,310–3,036	33,240	33,240
X-Ray Techn	1	1	1	2,217–2,897	31,592	31,752
Office Techn-Typing	1	1	1	1,885–2,468	24,639	25,872
Medical Transcriber	0.5	1	1	1,849–2,419	22,188	23,292
Lab Asst	1	1	1	1,552–2,025	24,198	24,300
Totals	13.5	14.0	14.0	$501,594	$517,093	$520,236
Unit Dose Packaging:						
Pharmacist II	1	1	1	4,005–4,415	55,632	55,632
Pharmacist I	1	1	1	3,827–4,220	50,640	50,640
Pharmacy Asst	3	3	3	1,885–2,290	82,368	82,440
Totals	5.0	5.0	5.0	$186,111	$188,640	$188,712
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	43,920	43,920
Office Asst-Typing	0.8	1	1	1,531–2,125	22,250	23,358
Totals	1.8	2.0	2.0	$59,524	$66,170	$67,278
Regional Resource Development Proj:						
Prog Asst-Develmtl	0.3	1	1	3,418–4,124	51,960	51,960
Sr Psychiatric Techn	0.4	2	2	2,353–3,134	70,188	70,188
Totals	0.7	3.0	3.0	$26,995	$122,148	$122,148
Adaptive Equipment Services:						
Adaptive Equip Supvr	0.6	1	1	2,512–3,020	38,052	38,052
Supportive Equipt Adapter	1	1	1	2,405–2,891	34,692	34,692
Totals	1.6	2.0	2.0	–	$72,744	$72,744
Community Industries:						
Temporary Help	–	6	6	–	–	–
Totals	–	6.0	6.0	–	–	–
Totals, Projects	4.1	13.0	13.0	$86,519	$261,062	$262,170
Totals, Clinical Services	1,101.9	1,367.5	1,367.5	$37,583,991	$44,772,865	$46,002,109
Support Services:						
Services And Supply:						
Hospital Administrator II	0.9	1	1	3,171–4,205	48,216	48,216
Hospital Administrator I	0.2	–	–	2,638–3,486	–	–
Warehouse Mgr I	1	1	1	2,400–3,166	36,348	36,348
Materials & Stores Supvr	–	1	1	2,296–3,029	27,552	28,932
Materials & Stores Spec	2	2	2	2,073–2,704	58,128	59,136
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	29,688	29,688
Stock Clerk	1	1	1	1,728–2,266	25,008	25,200
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	24,900	24,900
Supvng Housekeeper II	1	–	–	1,704–2,242	–	–
Office Asst-Typing	1	1	1	1,531–2,125	22,320	22,320
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	11.1	11.0	11.0	$316,030	$323,364	$325,944
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	53,256	53,256
Asst Director-Dietetics	2	2	2	3,166–3,848	96,960	96,960
Clinical Dietitian	6	6	6	2,463–3,269	214,344	214,344
Supvng Cook I	2.7	4	4	2,070–2,731	114,377	117,174
Materials & Stores Spec	1	1	1	2,073–2,704	29,205	29,568
Cook II	5.1	6	6	1,899–2,515	160,500	162,660
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Food Service Supvr I	6.6	7	7	1,764–2,319	175,896	178,119
Stock Clerk	1	1	1	1,728–2,266	22,678	23,810
Cook I	1	1	1	1,698–2,226	24,756	24,756
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	1.8	2	2	1,531–2,125	46,797	47,448
Food Service Worker II	11.4	12	12	1,581–2,063	276,138	276,768
Janitor	1	1	1	1,498–1,953	21,852	21,852
Food Service Worker I	87.8	92	92	1,473–1,922	1,934,036	1,957,191
Totals	130.4	138.0	138.0	$3,011,690	$3,222,911	$3,256,022

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Clothing:						
Clothing Center Mgr	1	1	1	2,141–2,851	32,784	32,784
Seamer	3.8	4	4	1,826–2,408	105,312	106,512
Totals	4.8	5.0	5.0	$129,057	$138,096	$139,296
Housekeeping - Public Area:						
Housekeeping - Treatment Areas:						
Hospital Administrator I	–	1	1	2,638–3,486	33,240	34,908
Supvng Housekeeper II	1	1	1	1,704–2,242	26,100	26,100
Supvng Housekeeper I	2.2	2	2	1,531–2,003	46,896	46,896
Totals	3.2	4.0	4.0	$77,449	$106,236	$107,904
Laundry:						
Temporary Help	–	5	5	–	908	908
Totals	–	5.0	5.0	–	$908	$908
Transportation:						
Heavy Equipt Mechanic	1	1	1	2,696–3,249	34,996	35,508
Auto Equipt Operator II	1	1	1	2,405–2,891	31,656	31,656
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator I	13.5	14	14	2,200–2,638	401,860	403,470
Hospital Worker	1	1	1	1,523–1,850	20,148	21,156
Totals	17.5	18.0	18.0	$502,832	$520,316	$523,446
Totals, Support Services	167.0	181.0	181.0	$4,037,058	$4,311,831	$4,353,520
Plant Operation:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Chief-Plant Operations I	1	1	1	3,304–3,986	52,980	52,980
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Totals	3.0	3.0	3.0	$131,830	$135,636	$135,636
Maintenance Of Structures:						
Plumber Supvr	1	1	1	3,029–3,651	39,888	39,888
Supvr-Bldg Trades	1	1	1	2,885–3,645	41,832	41,832
Painter Supvr	1	1	1	2,891–3,486	38,052	38,052
Carpenter Supvr	1.1	1	1	2,891–3,486	38,052	38,052
Plumber I	2	2	2	2,759–3,324	72,696	72,696
Mason I	1	1	1	2,638–3,171	34,692	34,692
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Painter I	4.5	5	5	2,638–3,171	170,424	172,008
Carpenter I	2.3	3	3	2,638–3,171	101,568	103,108
Upholsterer	1	1	1	2,200–2,891	28,068	29,475
Plumber Apprentice	1	1	1	1,832–2,775	26,892	27,120
Bldg Maint Worker	6.5	8	8	2,296–2,759	235,236	239,304
Painter Apprentice	1	1	1	1,832–2,649	28,224	28,224
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Printing Trades Spec I-Gen	0.2	1	1	1,639–2,075	22,908	22,908
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Totals	25.8	29.0	29.0	$837,737	$936,948	$945,775
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	36,348	36,348
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Lead Groundskeeper	0.9	1	1	2,022–2,638	28,860	28,860
Groundskeeper	6	6	6	1,936–2,405	158,385	158,400
Totals	8.9	9.0	9.0	$247,723	$253,833	$253,848
Utilities Water And Sewage:						
Chief Engr I	0.7	1	1	3,873–4,261	46,476	46,476
Chief Engr II	1	1	1	3,212–3,877	48,028	48,836
Stationary Engr	11.1	13	13	3,513–3,865	548,028	548,028
Electrician Supvr	0.6	1	1	3,029–3,651	39,168	39,888
Electrician I	2.6	3	3	2,759–3,324	109,044	109,044
Stationary Engr Apprentice	2	2	2	2,284–3,163	73,788	73,788
Electronics Techn	1	1	1	2,352–3,104	33,948	33,948
Totals	19.0	22.0	22.0	$768,533	$898,480	$900,008
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	42,216	42,216
Totals	1.0	1.0	1.0	$41,493	$42,216	$42,216
Totals, Plant Operation	57.7	64.0	64.0	$2,027,316	$2,267,113	$2,277,483
Overtime	–	–	–	1,563,632	–	–
Temporary Help	93.7	–	–	1,606,360	–	–
Totals, Lanterman Developmental Center	1,517.3	1,713.5	1,713.5	$50,072,380	$54,822,201	$56,135,508
Porterville Developmental Center						
Administration:						
Executive:						
Medical Director	3.3	1	1	7,492–8,119	101,808	101,808
C.E.A.	2	2	2	4,880–7,220	156,444	156,444
Hospital Administrator	1	1	1	5,363–5,913	74,508	74,508

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Hospital Administrator	0.8	1	1	4,237–4,671	55,388	56,052
Coordinator-Nursing	0.5	1	1	4,132–4,556	54,068	54,672
Community Liaison Rep	1	1	1	3,477–4,227	53,256	53,256
Stds Compliance Coordinator	1	1	1	3,477–4,196	52,872	52,872
Sr Special Investigator	1	1	1	3,059–3,684	44,768	44,768
Clients-Patients Rights Advocate	1	1	1	3,020–3,645	45,924	45,924
Asst To Medical Director	1	1	1	3,020–3,645	43,296	43,364
Exec Secretary I	1.5	1	1	2,157–2,621	31,452	31,452
Sr Medical Steno	0.1	–	–	2,066–2,511	–	–
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3.1	4	4	1,885–2,468	107,640	108,176
Medical Transcriber	1.4	1.5	1.5	1,849–2,419	38,242	38,804
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Totals	21.2	20.0	20.0	$870,170	$926,980	$929,414
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	36,840	36,840
Health Recd Techn III	1	1	1	2,282–2,774	34,956	34,956
Health Recd Techn II-Spec	1	1	1	2,108–2,562	30,744	30,744
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2.2	3	3	1,885–2,468	78,852	79,005
Health Recd Techn II-Supvr	2	2	2	2,008–2,440	61,488	61,488
Medical Transcriber	2.1	2.5	2.5	1,849–2,419	66,004	66,233
Health Recd Techn I	7.6	8	8	1,885–2,290	215,069	217,008
Medical Steno	2	3	3	1,849–2,247	76,118	76,471
Office Asst-Typing	2.6	2	2	1,531–2,125	47,448	47,448
Totals	23.5	25.5	25.5	$641,134	$705,131	$707,805
Fiscal Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Accountant I-Supvr	1	2	2	2,070–2,696	56,192	58,418
Sr Acct Clerk	0.5	1	1	1,885–2,468	26,520	27,324
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Acct Clerk II	1	2	2	1,689–2,203	45,408	46,446
Totals	5.0	7.0	7.0	$157,670	$210,068	$214,136
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	44,880	44,880
Patient Benefit & Ins Officer I	1	1	1	2,829–3,407	33,948	34,640
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	3.2	3.5	3.5	1,689–2,203	84,294	84,813
Office Asst Gen	0.5	0.5	0.5	1,481–2,125	11,862	11,862
Totals	6.7	7.0	7.0	$194,604	$202,464	$203,675
Eligibility Unit:						
Prog Techn II-Client	2.5	2.5	2.5	1,885–2,290	68,700	68,700
Prog Techn I-Client	0.2	0.5	0.5	1,749–2,125	12,554	12,750
Office Asst Gen	0.3	–	–	–	–	–
Totals	3.0	3.0	3.0	$80,461	$81,254	$81,450
Totals, Trust Section	9.7	10.0	10.0	$275,065	$283,718	$285,125
Personnel Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,420	50,844
Health & Safety Off	1	1	1	3,171–3,827	48,216	48,216
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Pers Services Supvr II	1	1	1	2,382–2,895	36,480	36,480
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	1	1	1	2,189–2,661	33,528	33,528
Pers Services Spec I	8.7	9	9	1,787–2,586	278,068	279,008
Office Techn-Typing	2.2	2	2	1,885–2,468	51,228	52,416
Personnel Techn I	1	1	1	1,737–2,414	28,968	28,968
Mgt Services Techn	0.8	1	1	1,799–2,414	28,515	28,941
Totals	18.7	19.0	19.0	$597,388	$624,991	$629,969
Communications Section:						
Supvng Telephone Operator	1	1	1	2,008–2,440	30,744	30,744
Telephone Operator	6	6	6	1,628–1,977	145,256	145,256
Totals	7.0	7.0	7.0	$175,259	$176,000	$176,000
Training:						
Coordinator-Nursing	0.6	1	1	4,132–4,556	57,808	57,808
Psychiatric Nursing Educ Director	0.4	–	–	3,343–4,029	–	–
Psychiatric Techn Instructor	0.5	1	1	3,198–3,886	42,186	43,192
Trng Officer I	1	1	1	3,171–3,827	43,740	43,740
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.5	4.0	4.0	$139,424	$171,214	$172,220

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Protective Services:						
Hospital Peace Officer II	1	1	1	2,476–2,979	38,096	38,096
Hospital Peace Officer I	5	5	5	2,372–2,851	178,020	178,020
Totals	6.0	6.0	6.0	$214,575	$216,116	$216,116
Totals, Administration	94.6	98.5	98.5	$3,070,685	$3,314,218	$3,330,785
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	7	7	7	4,132–4,556	401,856	401,856
Prog Asst-Develmtl	6.5	7	7	3,418–4,124	363,720	363,720
Asst Coordinator-Nursing	4.8	5	5	3,358–4,050	255,064	258,142
Nursing Coordinator	6.8	7	7	3,358–4,050	355,695	357,252
Health Services Spec	17.9	18	18	3,063–3,691	804,134	804,432
Social Worker Assoc	–	34	34	2,118–2,541	525,072	907,392
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Office Techn-Typing	3	3	3	1,885–2,468	82,392	82,440
Secty	4	4	4	1,918–2,331	112,608	112,608
Totals	51.0	86.0	86.0	$2,298,740	$2,930,673	$3,317,974
Level Of Care:						
Professional:						
Physician & Surgeon	27.2	15	15	5,592–8,034	1,476,672	1,481,686
Sr Psychologist	1	1	1	3,827–5,111	55,824	55,824
Psychologist-Counseling	2	2	2	3,486–4,645	101,520	101,520
Psychologist-Educational	2.8	4	4	3,486–4,645	194,112	196,204
Psychologist-Soc	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Clinical	4.4	7	7	3,486–4,645	325,155	326,874
Psychologist-Experimental	1	1	1	3,486–4,645	50,760	50,760
Teacher-Severely Handicapped-Dd	21.6	24	24	2,638–4,039	1,093,036	1,098,504
Teacher-Speech Develmt & Corr	4.2	4.8	4.8	2,638–4,039	212,795	213,379
Teacher-Learning Handicapped-Dd	1.2	2	2	2,638–4,039	96,936	96,936
Audiologist II	1	1	1	3,166–3,848	48,480	48,480
Physical Therapist II	0.5	1	1	3,029–3,673	41,872	42,836
Speech Pathologist I	0.8	1	1	3,029–3,673	40,068	40,068
Sr Occupational Therapist	1	1	1	2,759–3,673	40,128	40,128
Psychiatric Soc Worker-Health	12.7	14	14	2,638–3,507	525,392	526,560
Rehab Therapist-Occupational	3.8	5	5	2,405–3,190	167,980	168,781
Physical Therapist I	2.8	3	3	2,638–3,190	108,216	109,800
Voc Resource Spec	1	1	1	2,638–3,171	35,491	36,213
Rehab Therapist-Music	6.1	12	12	2,296–3,047	371,002	371,794
Rehab Therapist-Recr	17.6	25	25	2,296–3,047	799,435	800,618
Industrial Therapist	4.9	4	4	2,296–3,047	133,248	133,248
Adaptive Equip Supvr	1	1	1	2,512–3,020	38,052	38,052
Supportive Equipt Adapter	8	8	8	2,405–2,891	266,986	267,791
Speech Pathologist Applicant	0.2	–	–	2,296–2,776	–	–
Respiratory Care Practitioner	2	2	2	2,111–2,759	64,144	64,144
Soc Work Assoc	5	5	5	2,118–2,541	152,460	152,460
Teaching Asst	2.1	2.2	2.2	1,667–1,945	49,944	50,578
Student Asst	0.6	1	1	1,193–1,588	14,676	15,168
Totals	137.5	149.0	149.0	$5,465,879	$6,555,144	$6,579,166
Nursing:						
Supvng Registered Nurse	2	3	3	3,072–4,080	132,976	133,908
Psychiatric Techn Instructor	0.6	1	1	3,198–3,886	40,656	41,640
Registered Nurse	21.1	37.5	37.5	2,727–3,876	1,441,191	1,441,959
Unit Supvr	28.3	33	33	3,072–3,701	1,494,256	1,497,630
Sr Psychiatric Techn	90.7	112	112	2,353–3,134	3,933,067	3,935,157
Develmtl Spec	17.2	16	16	2,424–2,945	565,440	565,440
Psychiatric Techn	511.8	614.5	614.5	2,099–2,760	19,039,435	19,041,321
Respiratory Care Practitioner	2	2	2	2,111–2,759	65,184	65,184
Pre-Registered Nurse	0.8	2	2	2,497–2,730	61,928	62,928
Licensed Voc Nurse	3.3	2	2	1,885–2,230	55,600	55,600
Pre-Licensed Psychiatric Techn	2.1	4	4	1,888–2,075	96,704	97,216
Medical Supply Techn	2	2	2	1,552–2,025	48,600	48,600
Teaching Asst	7.7	9	9	1,667–1,945	205,098	206,655
Hospital Worker	73.4	72	72	1,523–1,850	1,606,720	1,606,720
Psychiatric Techn Trainee	1	–	–	1,651–1,806	–	–
Service Asst-Hospital	3	3	3	1,404–1,705	61,380	61,380
Psychiatric Techn Candidate	0.4	2	2	1,512–1,655	37,200	38,916
Totals	767.4	915.0	915.0	$24,647,925	$28,885,435	$28,900,254
Totals, Level of Care	904.9	1,064.0	1,064.0	$30,113,804	$35,440,579	$35,479,420
Central Program Services:						
Chief Central Prog	1	1	1	3,651–4,406	55,512	55,512
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	50,532	50,532
Psychiatric Techn Instructor	0.5	1	1	3,198–3,886	41,136	43,192
Registered Nurse	0.7	1	1	2,727–3,876	42,180	42,180
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	37,344	39,212
Coordinator-Volunteer	1	1	1	2,891–3,486	43,920	43,920
Librarian	1	1	1	2,708–3,290	39,480	39,480
Supvr-Voc Serv	1	1	1	2,628–3,194	40,248	40,248
Develmtl Spec	1	1	1	2,424–2,945	36,060	36,060
Audio-Visual Equipt Techn	1	1	1	2,579–2,829	33,948	33,948
Psychiatric Techn	9.5	10	10	2,099–2,760	314,184	314,184

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Barbershop Mgr	1	1	1	1,899–2,515	27,696	27,696
Beauty Shop Mgr	1	1	1	1,899–2,515	24,728	25,968
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Office Techn-Typing	1.2	2	2	1,885–2,468	53,992	55,250
Licensed Voc Nurse	1	1	1	1,885–2,230	26,760	26,760
Office Asst-Typing	1.8	1	1	1,531–2,125	23,724	23,724
Psychiatric Techn Trainee	–	0.4	0.4	1,651–1,806	8,124	8,496
Motion Picture Operator	0.2	0.3	0.3	–	6,786	7,127
Totals	26.9	28.7	28.7	$903,515	$978,570	$985,705
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	61,332	61,332
Pharmacist II	2	2	2	4,005–4,415	111,264	111,264
Pharmacist I	4.5	7	7	3,827–4,220	336,757	345,984
Office Techn-Typing	1	1	1	1,885–2,468	27,192	27,480
Pharmacy Asst	10.6	11	11	1,885–2,290	286,740	292,818
Totals	19.1	22.0	22.0	$690,126	$823,285	$838,878
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	90,312	90,312
Dentist	2	2	2	5,198–7,291	168,576	168,576
Dental Hygienist	0.1	–	–	2,463–2,959	–	–
Dental Asst	2.9	3.4	3.4	1,737–2,219	82,496	83,992
Totals	6.0	6.4	6.4	$334,446	$341,384	$342,880
Public Health-employee Health:						
Physician & Surgeon	1	1	1	5,592–8,034	93,708	93,708
Public Health Nurse II	1	1	1	3,361–4,054	48,648	48,648
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Office Techn-Typing	0.8	0.6	0.6	1,885–2,468	18,935	19,887
Medical Transcriber	0.4	0.5	0.5	1,849–2,419	11,278	11,840
Totals	4.2	4.1	4.1	$212,596	$214,749	$216,263
Medical Ancillary:						
Physician & Surgeon	3.6	6	6	5,592–8,034	474,979	475,699
Podiatrist	0.8	1	1	4,219–5,599	59,000	59,000
Surgical Nurse II	1	1	1	3,216–4,274	46,512	46,512
Surgical Nurse I	1	1	1	2,936–3,890	42,348	42,348
Psychiatric Techn	1	1	1	2,099–2,760	30,312	30,312
Respiratory Care Practitioner	3	3	3	2,111–2,759	92,632	93,000
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Totals	11.4	14.0	14.0	$555,635	$776,023	$777,111
Laboratory-radiology:						
Sr Clinical Lab Technologist	1.9	2	2	3,036–4,018	87,840	87,840
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	48,216	48,216
Clinical Lab Technologist	2	2	2	2,897–3,660	78,696	79,920
X-Ray Techn	0.9	1	1	2,217–2,897	31,752	31,752
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	7.8	8.0	8.0	$284,659	$297,708	$298,932
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	43,920	43,920
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	2.0	2.0	2.0	$66,078	$67,644	$67,644
Regional Resource Development Proj:						
Community Prog Spec IV	–	1	1	3,827–4,618	48,216	50,628
Sr Psychiatric Techn	0.2	1	1	2,353–3,134	34,308	34,308
Psychiatric Techn	0.2	1	1	2,099–2,760	31,632	31,632
Totals	0.4	3.0	3.0	$13,738	$114,156	$116,568
Totals, Projects	2.4	5.0	5.0	$79,816	$181,800	$184,212
Totals, Clinical Services	1,033.7	1,238.2	1,238.2	$35,473,337	$41,984,771	$42,441,375
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	3,171–4,205	46,272	48,588
Warehouse Mgr I	1	1	1	2,400–3,166	36,348	36,348
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Spec	4	4	4	2,073–2,704	118,100	118,272
Computer Operator	0.2	–	–	1,789–2,520	–	–
Info Systems Techn	0.8	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Laborer	1	1	1	1,936–2,111	25,332	25,332
Totals	10.8	11.0	11.0	$328,905	$343,292	$345,780
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	53,256	53,256
Asst Director-Dietetics	3.9	4	4	3,166–3,848	189,225	190,683
Clinical Dietitian	6.6	8.5	8.5	2,463–3,269	282,121	283,920
Staff Services Analyst-Gen	–	1	1	2,031–3,171	37,279	38,000
Supvng Cook II	1	1	1	2,240–2,985	34,059	34,320

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Food Service Supvr II	0.1	–	–	2,080–2,749	–	–
Supvng Cook I	2	2	2	2,070–2,731	57,558	58,923
Materials & Stores Spec	1	1	1	2,073–2,704	27,451	27,774
Pre-Registered Clinical Dietitian	1.3	1	1	2,118–2,541	26,416	26,688
Cook II	7	7	7	1,899–2,515	189,661	190,123
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Dietetic Techn	3	3.5	3.5	1,981–2,352	93,486	94,646
Food Service Supvr I	5	5	5	1,764–2,319	122,460	122,460
Stock Clerk	1	1	1	1,728–2,266	24,688	24,876
Cook I	0.9	1	1	1,698–2,226	22,560	23,688
Office Asst-Typing	3.9	4	4	1,531–2,125	90,700	91,800
Food Service Worker II	7.7	9	9	1,581–2,063	207,576	207,576
Supvng Housekeeper I	1	1	1	1,531–2,003	23,448	23,448
Food Service Worker I	80.9	99.7	99.7	1,473–1,922	2,081,739	2,082,005
Service Asst-Food	3.1	–	–	1,364–1,657	–	–
Totals	131.4	151.7	151.7	$3,091,729	$3,591,175	$3,601,678
Clothing:						
Clothing Center Mgr	1	1	1	2,141–2,851	32,784	32,784
Seamer	0.9	1	1	1,826–2,408	26,584	26,628
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Asst Seamer	4	4	4	1,581–2,063	92,256	92,256
Totals	6.9	7.0	7.0	$169,913	$175,348	$175,392
Housekeeping-Treatment Areas:						
Hospital Administrator I	1	1	1	2,638–3,486	39,960	39,960
Facility Envirntl Audit Techn	3	3	3	1,789–2,175	78,300	78,300
Totals	4.0	4.0	4.0	$116,755	$118,260	$118,260
Laundry:						
Laundry Supvr II	1	1	1	2,050–2,724	31,416	31,416
Laundry Supvr I	1	1	1	1,739–2,293	26,640	26,640
Laundry Worker	1.6	2	2	1,639–2,143	47,808	47,808
Office Asst-Typing	1	1	1	1,531–2,125	18,834	19,786
Launderer	2	2	2	1,581–2,063	46,128	46,128
Totals	6.6	7.0	7.0	$161,948	$170,826	$171,778
Transportation:						
Lead Automobile Mechanic	1	1	1	2,520–3,029	33,108	33,108
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator I	15	15	15	2,200–2,638	431,285	432,900
Totals	17.0	17.0	17.0	$491,923	$496,049	$497,664
Totals, Support Services	176.7	197.7	197.7	$4,361,173	$4,894,950	$4,910,552
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Chief-Plant Operations I	1	1	1	3,304–3,986	46,461	48,695
Energy Analyst	0.4	1	1	2,031–3,171	37,107	38,052
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	30,678	31,542
Office Techn-Typing	1.5	2	2	1,885–2,468	50,100	51,228
Mgt Services Techn	0.5	–	–	1,799–2,414	–	–
Totals	4.9	6.0	6.0	$180,533	$219,522	$224,693
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,885–3,645	41,832	41,832
Carpenter Supvr	1	1	1	2,891–3,486	38,052	38,052
Painter Supvr	0.8	1	1	2,891–3,486	38,052	38,052
Painter II	0.8	1	1	2,759–3,324	36,348	36,348
Carpenter II	1	1	1	2,759–3,324	36,348	36,348
Plumber I	3	3	3	2,759–3,324	109,044	109,044
Mason I	1	1	1	2,638–3,171	34,692	34,692
Painter I	4	4	4	2,638–3,171	138,768	138,768
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Machinist	0.1	–	–	2,638–3,171	–	–
Carpenter I	2.6	2	2	2,638–3,171	69,384	69,384
Upholsterer	1	1	1	2,200–2,891	31,656	31,656
Bldg Maint Worker	4.8	5	5	2,296–2,759	149,662	150,982
Painter Apprentice	1	1	1	1,832–2,649	31,788	31,788
Pest Control Techn	1	1	1	2,200–2,638	28,860	28,860
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Totals	25.1	25.0	25.0	$844,882	$848,074	$849,394
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	38,052	38,052
Lead Groundskeeper	1.1	1	1	2,022–2,638	28,765	28,860
Groundskeeper	4	4	4	1,936–2,405	105,600	105,600
Laborer	0.1	–	–	1,936–2,111	–	–
Maint-service Occupational Trainee	0.3	1	1	1,355–1,493	16,940	17,776
Totals	6.5	7.0	7.0	$177,617	$189,357	$190,288

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Utilities Water And Sewage:						
Chief Engr II	1	1	1	3,212–3,877	48,824	48,852
Stationary Engr	11	11	11	3,513–3,865	463,716	463,716
Water & Sewage Plant Supvr	1	1	1	3,513–3,865	42,156	42,156
Electrician Supvr	0.4	1	1	3,029–3,651	38,880	39,888
Electrician I	2.6	3	3	2,759–3,324	105,804	107,460
Totals	16.0	17.0	17.0	$670,337	$699,380	$702,072
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	42,216	42,216
Fire Fighter	6	–	–	2,270–2,729	–	–
Totals	7.0	1.0	1.0	$248,170	$42,216	$42,216
Totals, Plant Operations	59.5	56.0	56.0	$2,121,539	$1,998,549	$2,008,663
Overtime	–	–	–	1,334,257	–	–
Temporary Help	76.4	–	–	1,716,987	–	–
Totals, Porterville Developmental Center	1,440.9	1,590.4	1,590.4	$48,077,978	$52,192,488	$52,691,375
Sonoma Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	7,492–8,119	102,300	102,300
C.E.A.	2.6	3	3	4,880–7,220	228,675	232,075
Asst Hospital Administrator	1	1	1	4,237–4,671	58,860	58,860
Coordinator-Nursing	1	1	1	4,132–4,556	57,408	57,408
Community Liaison Rep	1	1	1	3,477–4,227	53,256	53,256
Prog Review Consultant	1	1	1	3,477–4,196	52,872	52,872
Stds Compliance Coordinator	0.9	1	1	3,477–4,196	45,090	48,303
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	41,712	43,800
Assoc Info Systems Analyst-Supvr	0.8	1	1	3,171–3,827	43,360	45,336
Sr Special Investigator	1	1	1	3,059–3,684	46,978	46,978
Asst To Medical Director	1	1	1	3,020–3,645	43,740	43,740
Clients-Patients Rights Advocate	1	1	1	3,020–3,645	45,924	45,924
Energy Analyst	1	1	1	2,031–3,171	38,052	38,052
Staff Services Analyst-Gen	1.2	1.5	1.5	2,031–3,171	54,144	54,950
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Info Systems Techn	0.7	1	1	1,789–2,520	26,498	27,825
Office Techn-Gen	0.5	–	–	1,885–2,468	–	–
Office Techn-Typing	2.8	4	4	1,885–2,468	107,688	108,948
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	4	4	4	1,918–2,331	111,888	111,888
Office Asst Gen	1	1	1	1,481–2,125	24,444	24,444
Assoc Info Systems Analyst-Spec	0.3	–	–	3,330–4,018	–	–
Totals	26.6	28.5	28.5	$1,121,952	$1,243,309	$1,257,379
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	36,840	36,840
Health Recd Techn III	1	1	1	2,282–2,774	34,956	34,956
Sr Medical Transcriber	1	1	1	1,968–2,606	30,132	30,132
Office Techn-Typing	0.9	1	1	1,885–2,468	27,471	27,480
Health Recd Techn II-Supvr	2	2	2	2,008–2,440	61,488	61,488
Medical Transcriber	6.2	6	6	1,849–2,419	156,733	158,112
Health Recd Techn I	12.5	13	13	1,885–2,290	355,256	356,683
Office Asst-Typing	2.6	3	3	1,531–2,125	69,768	69,768
Food Service Worker I	0.6	–	–	1,473–1,922	–	–
Totals	27.8	28.0	28.0	$756,837	$772,644	$775,459
Fiscal Section:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	48,216	48,216
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Accountant I-Supvr	0.7	1	1	2,070–2,696	26,076	27,379
Sr Acct Clerk	3.3	4	4	1,885–2,468	109,248	109,868
Office Techn-Typing	3.6	3	3	1,885–2,468	78,370	80,919
Mgt Services Techn	0.3	1	1	1,799–2,414	28,869	28,968
Acct Clerk II	0.7	0.5	0.5	1,689–2,203	12,318	12,318
Office Asst Gen	0.2	–	–	1,481–2,125	–	–
Totals	10.8	11.5	11.5	$320,278	$349,021	$353,592
Trust Section:						
Trust Unit:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,515	32,046
Sr Acct Clerk	0.7	1	1	1,885–2,468	23,460	24,636
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.3	0.5	0.5	1,885–2,468	12,768	13,407
Acct Clerk II	0.3	–	–	1,689–2,203	–	–
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Totals	3.5	3.5	3.5	$94,561	$94,223	$97,569

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Eligibility Unit:						
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2.2	2.5	2.5	1,885–2,468	66,844	68,359
Acct Clerk II	0.5	0.5	0.5	1,689–2,203	12,318	12,318
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Totals	3.9	4.0	4.0	$102,700	$106,642	$108,157
Totals, Trust Section	7.4	7.5	7.5	$197,261	$200,865	$205,726
Personnel Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Assoc Personnel Analyst	1	1	1	3,171–3,827	41,964	44,064
Health & Safety Off	1	1	1	3,171–3,827	47,709	48,216
Staff Services Analyst-Gen	0.7	1	1	2,031–3,171	33,668	35,356
Pers Services Spec II	0.3	1	1	2,298–2,793	32,892	33,516
Pers Services Supvr I	2	2	2	2,189–2,661	67,056	67,056
Pers Services Spec I	9.6	9	9	1,787–2,586	265,231	269,608
Office Techn-Typing	2	2	2	1,885–2,468	54,953	54,960
Office Asst-Typing	0.4	1	1	1,531–2,125	21,792	22,320
Totals	18.0	19.0	19.0	$578,641	$618,245	$628,076
Communications Section:						
Supvng Telephone Operator	1	1	1	2,008–2,440	28,468	29,890
Telephone Operator	5	5	5	1,628–1,977	110,775	113,834
Totals	6.0	6.0	6.0	$141,204	$139,243	$143,724
Training:						
Nurse Instructor	0.7	2	2	3,198–4,247	84,600	86,520
Psychiatric Techn Instructor	0.9	1	1	3,198–3,886	38,376	40,296
Trng Officer I	1	1	1	3,171–3,827	48,083	48,216
Office Techn-Typing	1	1	1	1,885–2,468	27,360	27,480
Totals	3.6	5.0	5.0	$141,041	$198,419	$202,512
Protective Services:						
Hospital Peace Officer II	1	1	1	2,476–2,979	37,896	37,896
Hospital Peace Officer I	5	5	5	2,372–2,851	173,900	173,900
Totals	6.0	6.0	6.0	$212,487	$211,796	$211,796
Totals, Administration	106.2	111.5	111.5	$3,469,701	$3,733,542	$3,778,264
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	8	8	8	4,132–4,556	452,429	456,445
Prog Asst-Develmtl	6.8	9	9	3,418–4,124	459,413	462,460
Nursing Coordinator	7.6	7	7	3,358–4,050	357,228	357,228
Health Services Spec	25.9	27	27	3,063–3,691	1,204,202	1,206,720
Social Work Assoc	–	45	45	2,118–2,541	711,860	1,172,313
Office Techn-Typing	6.9	7	7	1,885–2,468	189,898	191,184
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Office Asst-Typing	1	1	1	–	23,724	23,724
Totals	57.2	105.0	105.0	$2,547,817	$3,422,478	$3,893,798
Level Of Care:						
Professional:						
Physician & Surgeon	17.3	20	20	5,592–8,034	2,065,366	2,067,959
Sr Psychologist-Spec	2	2	2	3,827–5,111	111,480	111,480
Psychologist-Educational	4.4	4.5	4.5	3,486–4,645	214,965	219,387
Psychologist-Experimental	4.7	6	6	3,486–4,645	288,096	292,341
Psychologist-Counseling	1	1	1	3,486–4,645	50,744	50,760
Psychologist-Soc	2	2	2	3,486–4,645	101,520	101,520
Psychologist-Clinical	7.2	7.5	7.5	3,486–4,645	380,724	380,722
Teacher-Severely Handicapped-Dd	49.3	54	54	2,638–4,039	2,312,952	2,320,381
Teacher-Orientation & Mobility	1	1	1	2,638–4,039	44,160	44,160
Teacher-Speech Develmt & Corr	0.6	1	1	2,638–4,039	49,188	49,188
Teacher-Physically Handicapped	2.9	3	3	2,638–4,039	137,326	137,326
Teacher-Communication Handicapped	1	1	1	2,638–4,039	40,390	40,390
Audiologist I	3.6	4.5	4.5	3,029–3,673	199,422	199,422
Sr Occupational Therapist	0.9	1	1	2,759–3,673	38,331	39,991
Physical Therapist II	1	1	1	3,029–3,673	44,076	44,076
Speech Pathologist I	4.5	5	5	3,029–3,673	214,368	214,368
Psychiatric Soc Worker-Health	25.2	31	31	2,638–3,507	1,146,723	1,148,671
Rehab Therapist-Art	0.8	0.8	0.8	2,411–3,199	27,984	27,984
Rehab Therapist-Occupational	15.2	23.7	23.7	2,405–3,190	783,492	786,308
Physical Therapist I	0.3	1	1	2,638–3,190	38,280	40,194
Psychology Assoc	0.4	–	–	2,891–3,187	–	–
Rehab Therapist-Music	5.5	5.5	5.5	2,296–3,047	177,916	180,796
Rehab Therapist-Recr	41	47	47	2,296–3,047	1,587,154	1,589,769
Soc Work Assoc	4.6	4	4	2,118–2,541	121,968	121,968
Physical Therapy Asst	0.6	1	1	1,832–2,163	25,956	25,956
Audiologist Aide	0.5	0.5	0.5	1,523–1,764	10,584	10,584
Totals-LOC-Professional	197.5	229.0	229.0	$8,730,832	$10,213,165	$10,245,701
Nursing:						
Nurse Practioner	2	2	2	3,510–4,664	101,520	101,520
Supvng Registered Nurse	3.1	4	4	3,072–4,080	176,760	178,608
Registered Nurse	43.2	61	61	2,727–3,876	2,467,874	2,470,924
Unit Supvr	45.5	51	51	3,072–3,701	2,320,141	2,326,067

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Health Services Spec	0.1	–	–	3,063–3,691	–	–
Voc Resource Spec	1	1	1	2,638–3,171	38,052	38,052
Disability Eval Analyst	1	1	1	2,031–3,171	31,656	31,656
Sr Psychiatric Techn	115.9	147	147	2,353–3,134	5,198,356	5,202,510
Develmtl Spec	3.8	4	4	2,424–2,945	135,940	137,392
Psychiatric Techn	605.3	780	780	2,099–2,760	24,699,439	24,714,833
Pre-Registered Nurse	–	1	1	2,497–2,730	31,524	33,024
Licensed Voc Nurse	12.5	15	15	1,885–2,230	399,128	403,448
School Bus Driver	7.8	9	9	1,799–2,118	222,701	223,172
Pre-Licensed Psychiatric Techn	12.9	5	5	1,888–2,075	122,608	123,260
Supvng Housekeeper I	1	1	1	1,531–2,003	22,332	22,332
Psychiatric Techn Asst	1.4	7	7	1,698–1,987	167,339	168,111
Teaching Asst	2	2	2	1,667–1,945	47,400	47,400
Hospital Worker	102.6	116	116	1,523–1,850	2,568,266	2,574,882
Psychiatric Techn Trainee	0.8	1	1	1,651–1,806	28,786	29,521
Soc Service Asst I	4.9	5	5	1,498–1,730	107,128	107,128
Service Asst-Hospital	3.8	4	4	1,404–1,705	78,648	79,512
Student Asst	0.2	–	–	1,193–1,275	–	–
Totals, LOC-Nursing	970.8	1,217.0	1,217.0	$31,496,886	$38,965,598	$39,013,352
Totals, Level of Care	1,168.3	1,446.0	1,446.0	$40,227,718	$49,178,763	$49,259,053
Central Program Services:						
Chief Central Prog	1	1	1	3,651–4,406	55,512	55,512
Asst Coordinator-Nursing	1	1	1	3,358–4,050	48,600	48,600
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	48,120	48,120
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Coordinator-Volunteer	1	1	1	2,891–3,486	43,920	43,920
Sr Librarian-Supvr	1	1	1	2,831–3,442	43,368	43,368
Support Services Asst-Interpreter	1	1	1	2,138–2,927	32,112	32,112
Shoemaker	0.4	1	1	2,200–2,891	27,500	28,880
Beauty Shop Mgr	2	2	2	1,899–2,515	55,283	55,392
Library Tech Asst I	1.3	2	2	1,885–2,470	54,754	54,982
Office Techn-Typing	3.3	3	3	1,885–2,468	82,029	84,576
Mgt Services Techn	0.9	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	1.2	1	1	1,531–2,125	18,834	19,776
Psychiatric Techn Trainee	–	1	1	1,651–1,806	20,310	21,240
Psychiatric Techn	0.1	–	–	–	–	–
Totals	17.2	19.0	19.0	$593,700	$643,478	$649,614
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	61,332	61,332
Pharmacist II	2	2	2	4,005–4,415	111,264	111,264
Pharmacist I	7.3	8.5	8.5	3,827–4,220	430,439	430,440
Pharmacy Asst	10.7	11	11	1,885–2,290	295,852	298,440
Totals	21.0	22.5	22.5	$826,308	$898,887	$901,476
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	87,374	91,515
Dentist	2	2	2	5,198–7,291	151,251	158,526
Dental Hygienist	0.2	1	1	2,463–2,959	29,556	31,032
Dental Asst	3.2	3	3	1,737–2,219	76,866	77,076
Totals	6.4	7.0	7.0	$309,353	$345,047	$358,149
Public Health-employee Health:						
Physician & Surgeon	0.9	1	1	5,592–8,034	96,408	96,408
Public Health Nurse II	2	2	2	3,361–4,054	97,296	97,296
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	3.3	4.0	4.0	$194,487	$212,538	$213,480
Medical Ancillary:						
Physician & Surgeon	5.8	6	6	5,592–8,034	554,652	554,652
Podiatrist	1	1	1	4,219–5,599	67,188	67,188
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Electroencephalographic Techn	0.6	1	1	2,111–2,520	30,240	30,240
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Medical Supply Techn	2	2	2	1,552–2,025	48,600	48,600
Totals	11.4	12.0	12.0	$737,948	$766,584	$766,584
Laboratory-radiology:						
Sr Clinical Lab Technologist	2.7	3	3	3,036–4,018	129,096	130,932
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	48,216	48,216
Clinical Lab Technologist	1.8	2	2	2,897–3,660	75,304	77,072
Sr X-Ray Techn	1	1	1	2,310–3,036	33,240	33,240
X-Ray Techn	1	1	1	2,217–2,897	29,450	30,872
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Sr Lab Asst	1	1	1	1,799–2,185	26,220	26,220
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	10.2	11.0	11.0	$360,924	$392,730	$397,756
Projects:						
Adaptive Equipment:						
Adaptive Equip Supvr	1	1	1	2,512–3,020	38,052	38,052
Supportive Equipt Adapter	5.5	6	6	2,405–2,891	203,040	204,516
Totals	6.5	7.0	7.0	$223,690	$241,092	$242,568

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	43,920	43,920
Office Techn-Typing	1	1	1	1,885–2,468	27,471	27,480
Totals	2.0	2.0	2.0	$68,841	$71,391	$71,400
Research Unit:						
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Totals	1.0	1.0	1.0	$48,216	$48,216	$48,216
Regional Resource Developmental Pro:						
Community Prog Spec IV	–	1	1	3,827–4,618	57,408	57,408
Sr Psychiatric Techn	0.1	2	2	2,353–3,134	72,948	72,948
Develmtl Spec	0.1	–	–	2,424–2,945	–	–
Totals	0.2	3.0	3.0	$9,119	$130,356	$130,356
Totals, Projects	9.7	13.0	13.0	$349,866	$491,055	$492,540
Totals, Clinical Services	1,304.7	1,639.5	1,639.5	$46,148,121	$56,351,560	$56,932,450
Support Services:						
Service And Supply:						
Staff Services Mgr I	0.9	1	1	3,486–4,205	52,980	52,980
Hospital Administrator II	1	1	1	3,171–4,205	48,216	48,216
Warehouse Mgr I	0.4	1	1	2,400–3,166	35,145	36,897
Property Controller I	1	1	1	2,073–2,739	28,458	29,862
Materials & Stores Spec	2	2	2	2,073–2,704	59,136	59,136
Office Techn-Gen	0.6	–	–	1,885–2,468	–	–
Office Techn-Typing	1.4	2	2	1,885–2,468	52,912	54,185
Stock Clerk	0.9	1	1	1,728–2,266	24,598	25,158
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	0.8	1	1	1,481–2,125	22,844	23,724
Farm Hand	0.9	1	1	1,730–1,945	23,340	23,340
Service Asst-Warehouse & Stores	0.1	–	–	1,536–1,867	–	–
Total	11.0	12.0	12.0	$330,370	$371,353	$377,222
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	53,260	53,260
Asst Director-Dietetics	2.6	3	3	3,166–3,848	141,228	142,227
Clinical Dietitian	7.2	8	8	2,463–3,269	273,079	277,787
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
Food Service Supvr II	1.4	2	2	2,080–2,749	57,139	60,016
Supvng Cook I	2	2	2	2,070–2,731	65,544	65,544
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Cook II	7	7	7	1,899–2,515	192,900	193,872
Baker I	0.9	1	1	1,899–2,515	27,696	27,696
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Food Service Supvr I	7	7	7	1,764–2,319	177,104	178,428
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Cook I	1.6	2	2	1,698–2,226	45,642	46,686
Office Asst-Typing	4	4	4	1,531–2,125	91,518	92,530
Food Service Worker II	12.9	14	14	1,581–2,063	322,152	322,896
Janitor	0.5	–	–	1,498–1,953	–	–
Food Service Worker I	100	112.5	112.5	1,473–1,922	2,340,383	2,360,725
Launderer	0.2	–	–	–	–	–
Totals	152.3	167.5	167.5	$3,516,482	$3,906,217	$3,940,239
Clothing:						
Clothing Center Mgr	0.9	1	1	2,141–2,851	32,818	33,996
Seamer	1	1	1	1,826–2,408	26,628	26,628
Laundry Worker	1	1	1	1,639–2,143	23,904	23,904
Asst Seamer	3.7	4	4	1,581–2,063	88,638	89,610
Totals	6.6	7.0	7.0	$162,579	$171,988	$174,138
Housekeeping Public Areas:						
Janitor Supvr III	0.6	1	1	1,844–2,444	23,232	24,393
Totals	0.6	1.0	1.0	$15,622	$23,232	$24,393
Housekeeping Treatment Areas:						
Janitor Supvr II	1	1	1	1,704–2,242	26,100	26,100
Supvng Housekeeper I	2	2	2	1,531–2,003	46,896	46,896
Totals	3.0	3.0	3.0	$70,477	$72,996	$72,996
Laundry:						
Laundry Supvr II	0.7	1	1	2,050–2,724	28,321	29,731
Laundry Supvr I	1.6	1	1	1,739–2,293	26,628	26,628
Laundry Worker	2.3	3	3	1,639–2,143	71,712	71,712
Totals	4.6	5.0	5.0	$118,095	$126,661	$128,071
Transportation:						
Hospital Administrator I	1	1	1	2,638–3,486	39,690	41,415
Heavy Equipt Mechanic	1	1	1	2,696–3,249	35,508	35,508
Auto Pool Mgr I	0.6	1	1	2,290–3,020	36,240	36,240

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Automobile Mechanic	2	2	2	2,405–2,891	63,312	63,312
Auto Equipt Operator II	0.4	–	–	2,405–2,891	–	–
Auto Equipt Operator I	18.5	20	20	2,200–2,638	573,525	576,850
Totals	23.5	25.0	25.0	$696,322	$748,275	$753,325
Totals, Support Services	201.6	220.5	220.5	$4,909,947	$5,420,722	$5,470,384
Plant Operation:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Chief-Plant Operations I	0.8	1	1	3,304–3,986	45,436	47,184
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,656	31,656
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Mgt Services Techn	0.1	–	–	–	–	–
Totals	4.9	5.0	5.0	$170,668	$179,716	$181,464
Maintenance Of Structure:						
Plumber Supvr	1	1	1	3,029–3,651	39,888	39,888
Supvr-Bldg Trades	0.3	1	1	2,885–3,645	40,459	42,403
Painter Supvr	1	1	1	2,891–3,486	38,052	38,052
Carpenter Supvr	0.8	–	–	2,891–3,486	–	–
Plumber I	4	4	4	2,759–3,324	144,336	145,392
Sheet Metal Worker	1	1	1	2,759–3,324	36,348	36,348
Fusion Welder	1	1	1	2,696–3,249	35,508	35,508
Glazier	1	1	1	2,638–3,171	34,692	34,692
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Carpenter I	6.2	7	7	2,638–3,171	241,854	242,844
Painter I	9	10	10	2,638–3,171	342,228	345,468
Upholsterer	2	2	2	2,200–2,891	62,220	63,312
Bldg Maint Worker	4.4	5	5	2,296–2,759	151,200	151,200
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Carpenter Apprentice	0.8	–	–	1,832–2,649	–	–
Pest Control Techn	1	1	1	2,200–2,638	28,860	28,860
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Totals	37.5	39.0	39.0	$1,248,898	$1,314,001	$1,322,323
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.7	1	1	2,400–3,166	32,874	34,508
Tractor Operator-Laborer	1	1	1	2,414–2,902	31,788	31,788
Lead Groundskeeper	0.9	1	1	2,022–2,638	27,910	28,860
Groundskeeper	5	6	6	1,936–2,405	155,116	157,221
Service Asst-Maint	2.1	2	2	1,789–1,936	46,464	46,464
Totals	9.7	11.0	11.0	$255,362	$294,152	$298,841
Utility Water And Sewage:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Chief Engr II	1	1	1	3,212–3,877	48,852	48,852
Stationary Engr	10.4	11	11	3,513–3,865	463,716	463,716
Water & Sewage Plant Supvr	1	1	1	3,513–3,865	42,156	42,156
Electrician Supvr	1.3	2	2	3,029–3,651	78,048	78,048
Maint Mechanic	1.9	2	2	2,764–3,330	69,966	71,598
Electrician I	3	3	3	2,759–3,324	109,044	109,044
Steamfitter	1	1	1	2,759–3,324	36,348	36,348
Electronics Techn	0.9	1	1	2,352–3,104	29,168	30,632
Totals	21.5	23.0	23.0	$870,492	$923,774	$926,870
Fire Protection:						
Fire Chief	0.9	1	1	2,781–3,350	42,204	42,204
Fire Fighter	6	–	–	2,270–2,729	–	–
Totals	6.9	1.0	1.0	$245,587	$42,204	$42,204
Totals-Plant Operation	80.5	79.0	79.0	$2,791,007	$2,753,847	$2,771,702
Overtime	–	–	–	1,609,382	–	–
Temporary Help	101	–	–	2,069,382	–	–
Totals, Sonoma Developmental Center	1,794.0	2,050.5	2,050.5	$60,997,540	$68,259,671	$68,952,800
Stockton Developmental Center						
Administration:						
Executive:						
C.E.A.	2	2	2	4,880–7,220	152,892	152,892
Hospital Administrator	1	1	1	5,363–5,913	74,508	74,508
Asst Hospital Administrator	1	1	1	4,237–4,671	58,860	58,860
Coordinator-Nursing	1	1	1	4,132–4,556	57,408	57,414
Community Liaison Rep	1	1	1	3,477–4,227	51,568	53,256
Staff Services Mgr I	1	1	1	3,486–4,205	52,980	52,980
Stds Compliance Coordinator	1	1	1	3,477–4,196	52,872	52,872
Assoc Info Systems Analyst-Spec	0.6	1	1	3,330–4,018	41,296	43,364
Sr Special Investigator	1	1	1	3,059–3,684	44,768	44,768
Asst To Medical Director	1	1	1	3,020–3,645	40,962	43,008
Clients-Patients Rights Advocate	1	1	1	3,020–3,645	45,924	45,924
Asst Info Systems Analyst	0.4	–	–	2,240–2,414	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	4	4	4	1,885–2,468	109,920	109,920
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	18.0	18.0	18.0	$807,091	$843,382	$849,190
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	33,768	35,460
Health Recd Techn III	0.8	1	1	2,282–2,774	33,630	34,780
Health Recd Techn II-Spec	0.8	1	1	2,108–2,562	33,404	33,468
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Health Recd Techn II-Supvr	1.4	2	2	2,008–2,440	53,306	54,576
Medical Transcriber	4.2	4	4	1,849–2,419	102,904	104,184
Health Recd Techn I	10.8	12	12	1,885–2,290	313,053	320,339
Office Asst-Typing	3.7	5	5	1,531–2,125	112,139	113,508
Totals	23.7	27.0	27.0	$622,172	$709,684	$723,795
Fiscal Section:						
Acctg Officer-Supvr	0.7	0.7	0.7	2,638–3,171	27,199	27,792
Sr Acct Clerk	1	–	–	1,885–2,468	–	–
Acctg Techn	0.7	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	0.9	0.9	0.9	1,885–2,468	24,045	24,045
Office Techn-Typing	2.1	1.6	1.6	1,885–2,468	39,106	41,063
Management Services Tech	–	0.9	0.9	1,799–2,118	26,028	26,028
Office Asst-Typing	0.4	0.6	0.6	1,531–2,125	12,062	12,662
Totals	5.8	5.7	5.7	$154,186	$155,920	$159,070
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	44,880	44,880
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Prog Techn II-Client	2	2	2	1,885–2,290	54,949	54,960
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	4.4	4.0	4.0	$130,244	$123,553	$123,564
Eligibility Unit:						
Prog Techn II-Client	2	2	2	1,885–2,290	52,728	53,988
Totals	2.0	2.0	2.0	$50,877	$52,728	$53,988
Totals-Trust Section	6.4	6.0	6.0	$181,121	$176,281	$177,552
Personnel Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	53,000	53,000
Health & Safety Off	0.8	0.8	0.8	3,171–3,827	38,573	38,573
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,908	36,648
Pers Services Supvr II	1	1	1	2,382–2,895	36,480	36,480
Pers Services Spec I	3.9	5	5	1,787–2,586	145,004	146,640
Office Techn-Typing	1.3	2	2	1,885–2,468	50,246	51,622
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals	9.3	10.8	10.8	$315,825	$358,211	$362,963
Communications Section:						
Supvng Telephone Operator	1	1	1	2,008–2,440	26,136	27,444
Telephone Operator	5.3	5	5	1,628–1,977	117,777	119,998
Totals	6.3	6.0	6.0	$147,257	$143,913	$147,442
Training:						
Nurse Instructor	3	3	3	3,198–4,247	132,114	137,514
Psychiatric Nursing Educ Director	1	1	1	3,343–4,029	50,760	50,760
Office Techn-Typing	0.6	0.6	0.6	1,885–2,468	16,488	16,488
Totals	4.6	4.6	4.6	$191,269	$199,362	$204,762
Protective Services:						
Supvng Special Investigator I	0.1	1	1	3,197–3,857	48,600	48,600
Hospital Peace Officer I	5.5	6	6	2,372–2,851	203,234	207,758
Totals	5.6	7.0	7.0	$190,245	$251,834	$256,358
Totals, Administration	79.7	85.1	85.1	$2,609,166	$2,838,587	$2,881,132
Clinical Services:						
Program Administration:						
Nursing Consultant	1	1	1	3,846–4,643	55,716	55,716
Prog Director-Develmtl	3	3	3	4,132–4,556	168,620	169,488
Prog Asst-Develmtl	2	3	3	3,418–4,124	144,804	148,952
Asst Coordinator-Nursing	3.7	4	4	3,358–4,050	202,592	206,713
Nursing Coordinator	3.4	3	3	3,358–4,050	146,303	149,280
Health Services Spec	7	7	7	3,063–3,691	310,044	310,044
Soc Work Assoc	–	18.5	18.5	2,118–2,541	235,098	493,728
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	23.1	42.5	42.5	$1,059,813	$1,346,613	$1,617,357
Level Of Care:						
Professional:						
Medical Director	1	1	1	7,492–8,119	101,808	101,808
Physician & Surgeon	4.4	4	4	5,592–8,034	529,732	529,732

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Psychiatrist	0.6	1	1	6,149–8,034	73,788	77,472
Sr. Psychologist (Spec)	–	0.6	0.6	3,827–4,645	33,494	33,494
Psychologist-Educational	1.8	1	1	3,486–4,645	50,760	50,760
Psychologist-Experimental	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Clinical	6.8	10.4	10.4	3,486–4,645	481,466	495,343
Voc Instructor-Carpentry	0.5	1	1	2,638–4,039	37,254	39,114
Teacher-Adult Educ	0.3	–	–	2,638–4,039	–	–
Teacher-Elementary Educ	1.5	1	1	2,638–4,039	37,800	39,687
Teacher-High School Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-Speech Develmt & Corr	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	1	1	1	2,638–4,039	39,273	41,237
Teacher-Learning Handicapped-Dd	1.6	3	3	2,638–4,039	134,457	136,293
Teacher-Severely Handicapped-Dd	8	9	9	2,638–4,039	387,400	397,396
Teacher-Severely Handicapped-M	1	1	1	2,638–4,039	48,468	48,468
Audiologist I	1	1	1	3,029–3,673	46,884	46,884
Physical Therapist II	1	1	1	3,029–3,673	44,076	44,076
Psychiatric Soc Worker-Health	6.6	6.7	6.7	2,638–3,507	252,687	254,409
Physical Therapist I	0.8	1	1	2,638–3,190	38,280	38,280
Occupational Therapist	2.6	4	4	2,405–3,190	135,396	136,836
Psychology Assoc	1.1	2	2	2,891–3,187	71,124	74,676
Rehab Therapist-Music	6.3	7	7	2,296–3,047	228,604	230,008
Rehab Therapist-Recr	15	15	15	2,296–3,047	476,441	486,495
Adaptive Equip Supvr	1	1	1	2,512–3,020	36,240	36,240
Supportive Equipt Adapter	1.3	2	2	2,405–2,891	61,285	64,319
Soc Work Assoc	5.3	3.3	3.3	2,118–2,541	96,700	98,760
Graduate Student Asst	0.1	–	–	1,472–2,229	–	–
Prog Techn Trainee-Gen	0.5	–	–	1,628–1,977	–	–
Teaching Asst	0.9	1	1	1,667–1,945	23,340	23,340
Sr Psychologist	0.6	–	–	3,827–5,111	–	–
Totals, LOC-Professional	75.6	82.0	82.0	$3,168,806	$3,614,453	$3,672,823
Nursing:						
Supvng Registered Nurse	1.4	2	2	3,072–4,080	88,684	88,824
Registered Nurse	20.2	26	26	2,727–3,876	1,069,055	1,093,125
Unit Supvr	18.8	21	21	3,072–3,701	942,100	957,873
Sr Psychiatric Techn	54	65	65	2,353–3,134	2,276,216	2,294,478
Develmtl Spec	4.1	4	4	2,424–2,945	141,360	141,360
Supportive Equipt Adapter	0.6	1	1	2,405–2,891	34,692	34,692
Psychiatric Techn	191.9	304	304	2,099–2,760	8,999,310	9,190,449
Pre-Registered Nurse	0.1	–	–	2,497–2,730	–	–
Licensed Voc Nurse	1.9	1	1	1,885–2,230	26,760	26,760
School Bus Driver	2	2	2	1,799–2,118	48,930	50,103
Pre-Licensed Psychiatric Techn	7.7	8	8	1,888–2,075	186,448	195,472
Teaching Asst	0.7	1	1	1,667–1,945	20,502	21,528
Hospital Worker	57.1	59	59	1,523–1,850	1,294,111	1,307,000
Psychiatric Techn Trainee	3.6	1	1	1,651–1,806	20,808	23,942
Totals, LOC-Nursing	364.1	495.0	495.0	$11,405,558	$15,148,976	$15,425,606
Totals, Level of Care	439.7	577.0	577.0	$14,574,364	$18,763,429	$19,098,429
Central Program Services:						
Prog Director-Develmtl	1	1	1	4,132–4,556	57,408	57,408
Nursing Coordinator	–	1	1	3,526–4,253	51,036	51,036
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	50,532	50,532
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Coordinator-Volunteer	1	1	1	2,891–3,486	43,920	43,920
Supvr-Voc Serv	1	1	1	2,628–3,194	40,248	40,248
Voc Resource Spec	1	1	1	2,638–3,171	46,164	46,164
Psychiatric Techn	3.8	4	4	2,099–2,760	121,248	121,248
Beauty Shop Mgr	0.1	0.5	0.5	1,899–2,515	11,584	12,164
Office Techn-Typing	2.8	3	3	1,885–2,468	78,807	80,000
Temporary Help	–	0.2	0.2	–	–	–
Totals	13.7	15.7	15.7	$507,490	$586,375	$588,148
Pharmacy:						
Pharmacist II	1	1	1	4,005–4,415	55,632	55,632
Pharmacist I	5.6	6.5	6.5	3,827–4,220	329,150	329,160
Pharmacy Asst	3	3	3	1,885–2,290	82,440	82,440
Totals	9.6	10.5	10.5	$415,171	$467,222	$467,232
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	88,428	88,428
Dental Asst	1	1	1	1,737–2,219	22,707	23,844
Totals	2.0	2.0	2.0	$105,843	$111,135	$112,272
Public Health-employee Health:						
Physician & Surgeon	1	1	1	5,592–8,034	96,408	96,408
Public Health Nurse II	1	1	1	3,361–4,054	48,648	48,648
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	4.0	4.0	4.0	$214,716	$214,716	$214,716
Medical Ancillary:						
Physician & Surgeon	3.4	4.6	4.6	5,592–8,034	441,857	441,857
Podiatrist	0.3	0.4	0.4	4,219–5,599	24,437	24,437
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Registered Nurse	2.6	2	2	2,727–3,876	84,360	84,360
Psychiatric Techn	1.9	2	2	2,099–2,760	61,944	61,944
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Totals	10.2	11.0	11.0	$590,238	$686,758	$686,758
Projects:						
Foster Grandparent-Statewide:						
Foster Grandparent Prog Coordinator	–	1	1	3,486–4,205	46,884	49,100
Mgmt Services Techn	–	1	1	2,031–2,414	28,968	28,968
Totals, Foster Coordinator SW	–	2.0	2.0	–	$75,852	$78,068
Foster Grandparent Program:						
Foster Grandparent Prog Coordinator	0.9	–	–	3,320–4,005	–	–
Foster Grandparent Proj Coordinator	0.1	1	1	2,891–3,486	36,432	38,256
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	2.0	2.0	2.0	$77,499	$60,156	$61,980
Regional Resource Development Proj:						
Community Prog Spec IV	0.3	1	1	3,827–4,618	58,188	58,188
Sr Psychiatric Techn	–	2	2	2,353–3,134	56,472	59,304
Totals	0.3	3.0	3.0	$13,854	$114,660	$117,492
Compensatory Education:						
Telecommunications Center:						
Director	1	1	1	3,486–4,205	50,460	50,460
Chief Engr & Prod Consultant	1	2	2	3,324–4,010	88,008	90,000
Totals	2.0	3.0	3.0	$98,580	$138,468	$140,460
Totals-Projects	4.3	10.0	10.0	$189,933	$389,136	$398,000
Totals-Clinical Serv	506.6	672.7	672.7	$17,657,568	$22,565,384	$23,182,912
Support Services:						
Service And Supply:						
Hospital Administrator I	1	1	1	2,638–3,486	39,960	39,960
Warehouse Mgr I	1	1	1	2,400–3,166	36,348	36,348
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Warehouse Worker	2	2	2	2,073–2,464	54,096	54,096
Printing Trades Spec II-Gen	1.8	2	2	1,764–2,260	49,800	49,800
Office Asst-Typing	0.7	0.6	0.6	1,531–2,125	11,279	11,842
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Totals	7.8	7.6	7.6	$224,929	$225,803	$226,366
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	52,050	53,256
Asst Director-Dietetics	2	2	2	3,166–3,848	90,360	92,460
Food Administrator I	1	1	1	2,463–3,269	35,724	35,724
Clinical Dietitian	2.8	3	3	2,463–3,269	97,050	100,110
Food Service Supvr II	1	1	1	2,080–2,749	31,848	31,848
Supvng Cook I	3	3	3	2,070–2,731	90,540	90,540
Cook II	4.5	4	4	1,899–2,515	108,741	110,021
Office Techn-Typing	2	2	2	1,885–2,468	54,948	54,960
Food Service Supvr I	4	4	4	1,764–2,319	102,864	102,864
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Cook I	2.4	3	3	1,698–2,226	72,542	73,645
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Food Service Worker II	9.4	13	13	1,581–2,063	268,584	270,480
Housekeeper	1	1	1	1,498–1,953	21,852	21,852
Food Service Worker I	35.7	40.5	40.5	1,473–1,922	871,225	879,782
Totals	71.8	80.5	80.5	$1,743,899	$1,947,252	$1,966,466
Clothing:						
Teacher-Adult Educ	0.8	1	1	2,638–4,039	31,656	33,240
Clothing Center Mgr	1	1	1	2,141–2,851	32,775	32,784
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Acct Clerk II	1	1	1	1,689–2,203	23,088	24,244
Office Asst-Typing	–	1	1	1,531–2,125	23,064	23,724
Teaching Asst	2	2	2	1,667–1,945	46,680	46,680
Launderer Asst	1	1	1	1,473–1,922	21,480	21,480
Laundry Worker Asst	1	1	1	1,473–1,922	21,480	21,480
Totals	7.8	9.0	9.0	$197,784	$225,423	$228,832
Housekeeping-Public Areas:						
Facility Envirntl Audit Techn	1.9	2	2	1,789–2,175	51,720	52,200
Supvng Housekeeper I	0.1	–	–	–	–	–
Totals	2.0	2.0	2.0	$49,159	$51,720	$52,200
Transportation:						
Auto Equipt Operator II	1	1	1	2,405–2,891	31,656	31,656
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator I-Female	0.3	1	1	2,200–2,638	27,390	28,575
Auto Equipt Operator I	5.4	5	5	2,200–2,638	144,015	144,300
Service Asst-Maint	1	1	1	1,789–1,936	22,002	22,884
Totals	8.7	9.0	9.0	$246,784	$256,719	$259,071
Totals, Support Services	98.1	108.1	108.1	$2,462,555	$2,706,917	$2,732,935

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	55,176	55,176
Supvr-Bldg Trades	1	1	1	2,885–3,645	41,832	41,832
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.7	1	1	1,531–2,125	22,518	23,631
Totals	3.6	4.0	4.0	$131,346	$147,006	$148,119
Maintenance Of Structures:						
Plumber II	0.6	1	1	2,891–3,486	38,052	38,052
Painter Supvr	1	1	1	2,891–3,486	38,052	38,052
Architectural Asst	1	1	1	2,829–3,437	41,233	41,244
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Plumber I	2	2	2	2,759–3,324	70,422	72,036
Carpenter II	1	1	1	2,759–3,324	36,348	36,348
Painter I	1.6	2	2	2,638–3,171	69,384	69,384
Carpenter I	2	2	2	2,638–3,171	69,384	69,384
Bldg Maint Worker	1.4	1	1	2,296–2,759	30,240	30,240
Totals	11.6	12.0	12.0	$410,019	$429,499	$431,124
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	36,348	36,348
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Groundskeeper	2	2	2	1,936–2,405	57,510	58,704
Totals	4.0	4.0	4.0	$124,008	$122,718	$123,912
Utilities Water And Sewage:						
Chief Engr I	2	2	2	3,873–4,261	92,952	92,952
Stationary Engr	5.7	6	6	3,513–3,865	258,968	258,968
Electrician Supvr	0.5	–	–	3,029–3,651	–	–
Electrician II	0.2	1	1	2,891–3,486	38,052	38,052
Electrician I	1	1	1	2,759–3,324	35,688	36,348
Stationary Engr Apprentice	1	1	1	2,284–3,163	31,632	31,632
Totals	10.4	11.0	11.0	$428,230	$457,292	$457,952
Totals-Plant Operations	29.6	31.0	31.0	$1,093,603	$1,156,515	$1,161,107
Overtime	–	–	–	1,248,012	–	–
Temporary Help	115	–	–	2,110,902	–	–
Totals, Stockton Developmental Center	829.0	896.9	896.9	$27,181,806	$29,267,403	$29,958,086
SYSTEMWIDE:						
Temporary Help	–	88.5	88.5	–	–	–
Management Bonus	–	–	–	–	77,930	77,930
Management Leave Program	–	–	–	–	67,461	67,461
Overtime	–	–	–	–	3,194,093	3,194,093
Totals Systemwide	–	88.5	88.5	–	$3,339,484	$3,339,484
TOTALS, AUTHORIZED POSITIONS	10,480.5	11,630.9	11,630.9	$350,064,975	$386,191,675	$391,432,550
(DEVELOPMENTAL CENTERS)						
Regular/Ongoing	*9,579.7*	*11,531.2*	*11,531.2*	*322,294,617*	*382,996,674*	*388,237,549*
Temp Help	*900.8*	*99.7*	*99.7*	*17,179,970*	*908*	*908*
Overtime	–	–	–	*10,590,388*	*3,194,093*	*3,194,093*
TOTALS, AUTHORIZED POSITIONS	10,807.7	12,021.7	12,021.7	$363,806,197	$401,972,126	$407,472,534
Regular/Ongoing	*9,905.3*	*11,921.7*	*11,921.7*	*335,979,624*	*398,766,388*	*404,266,796*
Temporary Help	*902.4*	*100.0*	*100.0*	*17,212,305*	*11,645*	*11,645*
Overtime	–	–	–	*10,614,268*	*3,194,093*	*3,194,093*

4440 DEPARTMENT OF MENTAL HEALTH

Directors Office						
Office Of The Director:						
Director	1	1	1	$99,805	$95,052	$95,052
Medical Officer III	0.4	1	1	6,764–8,227	98,724	98,724
Asst Director -C.E.A.	0.1	–	–	7,351–7,927	–	–
Chief Dep Director-Deptl Operations	0.9	1	1	6,989	83,868	83,868
Chief Deputy Director [1]	0.9	1	–	6,989	83,868	–
Asst Director-Public Affairs	0.9	1	1	4,434	53,208	53,208
Intergovtl Relations Liaison	1.1	1	1	4,223	50,676	50,676
Exec Asst [2]	1.6	2	1	2,347–2,852	70,555	33,721
Exec Secretary I	0.7	1	1	2,157–2,621	29,050	30,508
Office Techn-Typing [1]	0.8	1	–	1,885–2,468	22,620	–
Totals	8.4	10.0	7.0	$486,030	$587,621	$445,757
Office Of Legal Services:						
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Sr Staff Counsel-Spec	2	2	2	5,326–6,444	154,656	154,656
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst [1]	0.7	1	–	3,171–3,827	38,052	–
Sr Typist-Legal	1.2	2	2	1,849–2,768	59,697	60,264
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Totals	6.6	7.0	6.0	$381,921	$399,645	$362,160
Office Of Human Rights:						
C.E.A. I	0.6	1	1	4,880–7,220	60,268	63,280
Mental Health Prog Supvr [1]	1	1	–	3,827–4,618	55,416	–
Assoc Govtl Prog Analyst [2]	2	2	1	3,171–3,827	83,141	42,139
Assoc Mental Health Spec [1]	1.5	1	–	2,638–3,827	31,656	–
Office Techn-Typing [2]	1.8	2	1	1,885–2,468	54,960	27,480
Totals	6.9	7.0	3.0	$278,394	$285,441	$132,899
California Council On Mental Health:						
Exec Officer	1	1	–	5,137	61,644	–
Exec Secretary I	0.9	1	–	2,157–2,621	31,452	–
Secretary	0.1	–	–	1,918–2,331	–	–
Totals	2.0	2.0	–	$91,980	$93,096	–
ADAMHA Block Grant-CCMH						
Assoc Govtl Prog Analyst [1]	0.9	1	–	3,171–3,827	45,924	–
Totals	0.9	1.0	–	$43,315	$45,924	–
Office Of Legislation:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	84,447	88,572
Office Techn-Typing	0.9	1	1	1,885–2,468	25,305	26,545
Totals	3.8	4.0	4.0	$172,684	$180,708	$186,073
ADAMHA Legislation:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Totals	1.0	1.0	1.0	$51,090	$50,460	$50,460
Totals, Directors Office	29.6	32.0	21.0	$1,505,414	$1,642,895	$1,177,349
Division Of Community Programs						
Division Office:						
C.E.A. III	0.6	–	–	4,880–7,220	–	–
Dep Director	0.9	1	1	6,521	78,252	78,252
Staff Services Analyst-Gen [1]	1.1	1	–	2,031–3,171	33,518	–
Exec Asst	0.8	1	1	2,347–2,852	34,024	34,224
Exec Secretary I	0.2	–	–	2,157–2,621	–	–
Totals	3.6	3.0	2.0	$179,996	$145,794	$112,476
Certification-Fiscal Audits Branch:						
Mental Health Prog Administrator	1	1	1	4,652–5,129	61,548	61,548
Office Asst-Typing	1	1	1	1,531–2,125	22,428	23,538
Totals	2.0	2.0	2.0	$82,418	$83,976	$85,086
Certification Section:						
Consulting Psychologist	0.3	1	1	3,827–4,645	55,740	55,740
Mental Health Prog Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Mental Health Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Mental Health Spec [2]	0.8	4	3	2,638–3,827	169,428	125,088
Office Techn-Typing	0.1	1	1	1,885–2,468	26,269	27,469
Totals	3.2	8.0	7.0	$156,025	$357,313	$314,173
Fiscal Audits Section:						
Staff Services Mgr II-Supvry [1]	1.1	1	–	3,827–4,618	55,416	–
Supvng Govtl Auditor I	3.7	4	4	3,486–4,205	201,840	201,840
Gen Auditor III [2]	9.4	11	10	3,330–4,018	498,509	465,329
Gen Auditor II [2]	4.2	3	2	2,770–3,330	102,639	71,556
Auditor I	1.5	–	–	2,240–2,662	–	–
Office Techn-Typing [3]	3.7	3	1	1,885–2,468	78,361	25,144
Office Asst-Typing	0.2	1	1	1,531–2,125	21,978	23,073
Totals	23.8	23.0	18.0	$943,327	$958,743	$786,942
OBRA-PASARR Section:						
Staff Psychiatrist	1	1	1	6,149–8,034	93,708	93,708
Consulting Psychologist	1	1	1	3,827–4,645	55,740	55,740
Mental Health Prog Supvr	1	1	1	3,827–4,618	49,824	52,316
Staff Mental Health Spec [1]	2	2	–	3,486–4,205	100,920	–
Assoc Mental Health Spec	3.4	3.5	3.5	2,638–3,827	153,982	158,254
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,605	36,332
Office Techn-Typing [2]	2.5	2.5	2	1,885–2,468	67,631	54,804
Office Asst-Typing [2]	0.9	2	1	1,531–2,125	42,558	23,724
Totals	12.8	14.0	10.5	$559,965	$598,968	$474,878
Quality Promotion Branch:						
Mental Health Prog Administrator	0.3	1	1	4,652–5,129	61,548	61,548
Nursing Consultant [1]	0.1	1	–	3,846–4,643	46,152	–
Secretary	1.1	1	1	1,918–2,331	27,972	27,972
Totals	1.5	3.0	2.0	$51,032	$135,672	$89,520

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Northern Region:						
Staff Psychiatrist [2]	1.1	2	1	6,149–8,034	187,872	96,408
Mental Health Prog Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Mental Health Spec	2.7	2	2	3,486–4,205	100,920	100,920
Assoc Mental Health Spec [4]	13.5	10	7	2,638–3,827	427,094	319,918
Office Techn-Typing	1.7	3	3	1,885–2,468	78,332	80,878
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Totals	20.2	18.0	14.0	$947,170	$849,634	$653,540
Los Angeles Region:						
Mental Health Prog Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Mental Health Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Mental Health Spec	4.7	4	4	2,638–3,827	179,156	182,146
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	7.7	7.0	7.0	$314,653	$312,512	$315,502
Southern Region:						
Mental Health Prog Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Mental Health Spec	1	1	1	3,486–4,205	50,460	50,460
Mental Health Nurse I	1.1	1	1	3,198–3,852	46,224	46,224
Assoc Mental Health Spec [1]	2	1	–	2,638–3,827	31,656	–
Jr Staff Analyst-Gen [1]	–	1	–	2,031–2,638	24,372	–
Office Techn-Typing	1.5	1	1	1,885–2,468	27,480	27,480
Totals	6.6	6.0	4.0	$246,926	$235,608	$179,580
Outcome Demo-Eval Branch:						
Mental Health Prog Administrator	0.3	1	1	4,652–5,129	58,672	61,600
Totals	0.3	1.0	1.0	$14,547	$58,672	$61,600
Performance Outcome Sys Section:						
Staff Mental Health Spec [1]	1	1	–	3,486–4,205	50,460	–
Assoc Mental Health Spec [1]	2	2	–	2,638–3,827	91,848	–
Office Techn-Typing [1]	0.8	1	–	1,885–2,468	27,480	–
Totals	3.8	4.0	–	$169,788	$169,788	–
Performance Analysis-Stats Section:						
Research Mgr II-Soc-behavioral	1.1	1	1	3,827–4,618	55,416	55,416
Research Mgr I-Soc-behavioral	1.1	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I-Soc-behavioral	1.1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Soc-behavioral	–	1	1	3,330–4,018	39,960	41,964
Research Analyst I-Soc-behavioral [2]	1.5	3	2	2,240–3,330	102,908	66,096
Office Techn-Typing	1	1	1	1,885–2,468	23,946	25,144
Statistical Clerk [2]	2	2	1	1,885–2,290	50,100	23,748
Acct Clerk II	1.1	1	–	1,689–2,203	24,636	–
Totals	8.9	11.0	8.0	$384,408	$397,886	$313,288
MHSIP Grant:						
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	46,272	48,216
Totals	0.8	1.0	1.0	$32,314	$46,272	$48,216
Adult Services Branch:						
Mental Health Prog Administrator	1	1	1	4,652–5,129	61,548	61,548
Pharmaceutical Consultant II-Supvry	0.8	–	–	3,819–4,643	–	–
Mental Health Prog Supvr	1	–	–	3,827–4,618	–	–
Research Prog Spec I-Mental Health	1	–	–	3,486–4,205	–	–
Office Techn-Typing	1.9	–	–	1,885–2,468	–	–
Totals	5.7	1.0	1.0	$171,434	$61,548	$61,548
Adult Services Section:						
Mental Health Prog Supvr	1.1	1	1	3,827–4,618	45,924	48,216
Staff Mental Health Spec [2]	1.3	2	1	3,486–4,205	100,920	50,460
Assoc Mental Health Spec	2.5	2	2	2,638–3,827	91,848	91,848
Staff Services Analyst-Gen [1]	0.2	1	–	2,031–3,171	34,352	–
Ofc Asst-Typing	–	1	1	1,531–2,125	23,229	23,724
Totals	5.1	7.0	5.0	$224,784	$296,273	$214,248
Path Program:						
Assoc Mental Health Spec	1.1	1	1	2,638–3,827	45,924	45,924
Totals	1.1	1.0	1.0	$45,924	$45,924	$45,924
Planning And Appeals Section:						
Mental Health Prog Supvr	1.1	1	1	3,827–4,618	55,416	55,416
Staff Mental Health Spec [1]	–	1	–	3,486–4,205	50,460	–
Supvng Govtl Auditor I	1	1	1	3,486–4,205	48,760	50,460
Sr Acctg Officer-Spec	0.3	1	1	3,171–3,827	42,489	44,529
Assoc Mental Health Spec	1.5	3	3	2,638–3,827	123,504	125,088
Staff Services Analyst-Gen [2]	0.5	2	1	2,031–3,171	62,983	37,467
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Ofc Asst-Typing [1]	–	1	–	1,531–2,125	18,834	–
Totals	4.6	10.0	7.0	$178,817	$402,446	$312,960
Program Reform And Training Branch:						
Staff Psychiatrist [1]	1.1	1	–	6,149–8,034	73,788	–
Mental Health Prog Administrator	0.3	1	1	4,652–5,129	56,523	59,352
Assoc Mental Health Spec	1.4	3	3	2,638–3,827	137,772	137,772
Assoc Govtl Prog Analyst	2.0	2	2	3,171–3,827	89,463	91,383

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Personnel Analyst	–	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen [1]	1.1	1	–	2,031–3,171	38,052	–
Office Techn-Typing	1.2	1	1	1,885–2,468	26,184	27,480
Totals	7.1	10.0	8.0	$327,979	$459,834	$355,947
Children-Adolescent Svs Sys Program:						
Staff Mental Health Spec	1.1	1	1	3,486–4,205	50,460	50,460
Assoc Mental Health Spec	1.1	1	1	2,638–3,827	45,924	45,924
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Totals	2.2	2.5	2.5	$95,574	$105,801	$106,272
Children, Youth & Families Branch:						
Chief	0.8	–	–	4,880–5,380	–	–
Mental Health Prog Administrator	0.3	1	1	4,652–5,129	61,548	61,548
Mental Health Prog Supvr	1	2	2	3,827–4,618	101,340	103,632
Staff Mental Health Spec [1]	2	2	–	3,486–4,205	100,920	–
Assoc Mental Health Spec [2]	3.2	3	2	2,638–3,827	131,808	87,850
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Totals	9.3	10.0	7.0	$411,633	$450,576	$307,990
Primary Intervention Program:						
Staff Mental Health Spec	1	–	–	3,486–4,205	–	–
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Totals	2.0	–	–	$77,150	–	–
Robert Wood Johnson Grant:						
Assoc Mental Health Spec	1	1	1	2,638–3,827	45,924	45,924
Totals	1.0	1.0	1.0	$43,663	$45,924	$45,924
ADAMHA Block Grant:						
Staff Mental Health Spec	2	2	2	3,486–4,205	100,920	100,920
Gen Auditor III	0.8	1	1	3,330–4,018	41,463	43,539
Assoc Mental Health Spec	0.8	1	1	2,638–3,827	45,924	45,924
Gen Auditor II [1]	1.3	1	–	2,770–3,330	38,484	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	5.9	6.0	5.0	$240,560	$254,271	$217,863
Community Program Support Branch:						
Community Prog Administrator II	1	1	1	4,880–5,380	64,560	64,560
Mental Health Prog Supvr	2.8	2	2	3,827–4,618	110,832	110,832
Staff Mental Health Spec	2.9	3	3	3,486–4,205	142,752	144,840
Patient Benefit & Ins Officer III	1	1	1	3,399–4,101	49,212	49,212
Research Analyst II-Gen [1]	1	1	–	3,330–4,018	48,216	–
Assoc Mental Health Spec [3]	8.2	10	8	2,638–3,827	417,140	359,880
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Office Techn-Typing	1.8	2	2	1,885–2,468	53,850	54,950
Office Asst-Typing [2]	0.4	2	1	1,531–2,125	37,668	19,776
Totals	19.8	22.0	18.0	$904,007	$924,230	$804,050
Totals, Division Of Community Programs	159.0	171.5	132.0	$6,804,094	$7,397,665	$5,907,527
Division Of State Hospitals						
Division Office:						
Staff Psychiatrist [1]	0.6	1	–	6,149–8,034	73,788	–
C.E.A. IV	1.2	1	1	4,880–7,220	81,864	81,864
Consultant on Hospital Admin	–	1	1	4,672–5,129	61,548	61,548
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Exec Asst	0.5	1	1	2,347–2,852	33,624	34,224
Exec Secretary I	0.5	–	–	2,157–2,621	–	–
Totals	3.8	5.0	4.0	$233,262	$297,108	$223,920
Hospital Operations Branch:						
Prog Administrator III	0.8	1	1	4,540–5,005	54,480	57,204
Nursing Consultant	1	1	1	3,846–4,643	55,716	55,716
Research Mgr II-Gen	1	–	–	3,827–4,618	–	–
Clinical Recd Administrator	0.8	1	1	3,660–4,415	51,957	52,881
Prog Administrator II	3.6	4	4	3,562–4,300	206,400	206,400
Medical Recd Consultant	0.3	–	–	3,296–3,974	–	–
Assoc Govtl Prog Analyst	1.8	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	37,914	38,052
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.6	1	1	1,885–2,468	25,640	26,923
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	11.4	12.0	12.0	$533,586	$526,127	$532,420
Forensic Treatment-Eval Services:						
C.E.A. II	1.1	1	1	4,880–7,220	70,956	70,956
Totals	1.1	1	1	$69,828	$70,956	$70,956
Forensic Services Branch:						
Staff Psychiatrist [2]	2.0	3	2	6,149–8,034	266,604	173,880
Mental Health Prog Administrator	1.1	1	1	4,652–5,129	61,548	61,548
Consulting Psychologist [2]	3.8	4	3	3,827–4,645	213,144	167,220
Mental Health Prog Supvr [2]	4	4	3	3,827–4,618	221,664	166,248
Staff Mental Health Spec	4.2	3	3	3,486–4,205	150,840	151,380
Assoc Mental Health Spec	3.8	4	4	2,638–3,827	169,428	171,012

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,228	91,848
Office Techn-Typing	5.1	4	4	1,885–2,468	106,532	107,700
Mgt Services Techn	0.4	1	1	1,799–2,414	26,729	28,067
Office Asst-Typing [1]	0.4	1	–	1,531–2,125	18,834	–
Totals	26.8	27.0	23.0	$1,303,943	$1,326,551	$1,118,903
Program Develop And Eval Branch:						
Research Mgr III-Soc-behavioral	1	1	1	4,652–5,129	61,548	61,548
Research Prog Spec II-Soc-behavior	3	3	3	3,827–4,618	166,248	166,248
Research Mgr II-Soc-behavioral	2	2	2	3,827–4,618	110,629	110,832
Research Prog Spec I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Prog Administrator I [2]	2	2	1	3,399–4,101	98,424	49,212
Research Analyst II-Soc-behavioral [1]	0.4	1	–	3,330–4,018	43,014	–
Assoc Mental Health Spec	0.1	–	–	2,638–3,827	–	–
Office Techn-Typing	0.3	2	2	1,885–2,468	51,228	52,416
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	9.8	13.0	11.0	$553,530	$600,385	$510,492
SOTEP Research Grant:						
Research Analyst I-Soc-behavioral	1.4	1	1	2,240–3,330	34,352	36,068
Research Asst II	0.2	–	–	2,200–2,672	–	–
Office Asst Gen	0.5	1	1	1,481–2,125	23,224	24,480
Totals	2.1	2.0	2.0	$64,561	$57,576	$60,548
MDO Research Grant:						
Research Analyst II-Soc-behavioral	0.7	1	1	3,330–4,018	39,960	41,964
Graduate Student Asst	1.2	1	1	1,472–2,229	19,167	19,167
Totals	1.9	2.0	2.0	$50,727	$59,127	$61,131
Facilities Planning Branch:						
Chief-Facilities Planning [1]	1	1	–	4,430–4,885	58,620	–
Sr Mech Engr [1]	–	1	–	4,118–4,970	49,416	–
Sr Elec Engr [1]	0.9	1	–	4,118–4,970	49,416	–
Sr Architect [1]	0.5	1	–	4,118–4,970	49,416	–
Deptl Constrn & Maint Supvr [1]	1	1	–	3,922–4,733	56,796	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,323	36,036
Office Techn-Typing [1]	1	1	–	1,885–2,468	25,976	–
Office Asst-Typing	0.2	–	–	0	–	–
Totals	5.6	7.0	1.0	$258,491	$323,963	$36,036
Totals, Division Of State Hospitals	62.5	69.0	56.0	$3,067,928	$3,261,793	$2,614,406
Division Of Administration						
Division Office:						
C.E.A. II	0.3	1	1	4,880–7,220	68,366	70,956
Exec Secretary I	0.1	–	–	2,157–2,621	–	–
Office Asst-Typing [1]	–	1	–	1,531–2,125	18,834	–
Temporary Help	4.9	2.5	2.4	(146,895)	128,587	128,587
Overtime	–	–	–	(81,481)	40,000	40,000
Totals	5.3	4.5	3.4	$253,289	$255,787	$239,543
Labor Relations Branch:						
Labor Relations Mgr I	1.1	1	1	4,237–4,671	56,052	56,052
Labor Relations Spec	2	2	2	3,486–4,205	100,920	100,920
Labor Relations Analyst	2	2	2	3,171–3,827	91,848	91,848
Sr Psychiatric Tech	0.1	–	–	2,353–3,134	–	–
Office Techn-Typing	0.2	1	1	1,885–2,468	24,540	25,768
Totals	5.4	6.0	6.0	$257,620	$273,360	$274,588
Personnel Administration Branch:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Personnel Analyst	5.1	4	4	3,171–3,827	164,922	172,926
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.6	1	–	2,031–3,171	24,372	–
Pers Services Spec II	0.3	1	1	2,298–2,793	27,576	28,956
Jr Staff Analyst-Gen	–	2	1	2,031–2,638	48,744	25,596
Pers Services Spec I	1.7	2	2	1,787–2,586	56,362	58,974
Office Techn-Typing	1.3	1	1	1,885–2,468	23,748	24,936
Office Asst-Typing	3.1	1.5	1.5	1,531–2,125	35,184	35,586
Totals	16.1	16.5	14.5	$568,298	$583,804	$549,870
Financial Management Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Accountant I-Spec [6]	1.5	1	–	2,070–2,696	10,454	–
Acctg Techn [6]	–	1	–	1,885–2,468	11,310	–
Office Asst-Typing	2.2	1	1	1,531–2,125	21,978	23,073
Totals	4.7	4.0	2.0	$108,471	$105,290	$84,621
Accounting Section:						
Acctg Administrator I-Supvr	2	1	1	3,486–4,205	46,884	49,100
Sr Acctg Officer-Supvr	1.4	2	2	3,171–3,827	91,848	91,848
Sr Acctg Officer-Spec	0.8	–	–	3,171–3,827	–	–
Acctg Officer-Spec	1.1	1	1	2,770–3,330	36,801	38,607
Acctg Officer-Supvr [7]	3	3	2	2,638–3,171	88,286	72,716
Account I-Supvr [6]	0.4	1	–	2,070–2,696	15,972	–
Accountant I-Spec [2]	0.5	2	1	2,070–2,696	59,112	29,556

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Accountant Trainee	2.8	–	–	2,335–2,662	–	–
Acctg Techn [2 7]	11.6	9	7	1,885–2,468	233,580	192,360
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	1.1	1	1	1,885–2,468	27,298	27,480
Acct Clerk II	3	3	3	1,689–2,203	70,824	71,904
Totals	28.7	24.0	19.0	$868,164	$698,085	$601,051
Fiscal Systems Section:						
Staff Adm Analyst-Acctg	1.1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	2.3	3	2	3,330–4,018	133,656	95,764
Totals	3.4	4.0	3.0	$158,872	$184,116	$146,224
Executive Statistics Section:						
Research Mgr I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Soc-behavioral	1.1	2	2	3,330–4,018	85,278	89,396
Research Analyst I-Soc-behavioral [1]	1.1	1	–	2,240–3,330	26,880	–
Statistical Clerk [1]	–	2	–	1,885–2,290	45,240	–
Office Asst-Typing	0.2	1	1	1,531–2,125	23,339	23,724
Totals	3.4	7.0	4.0	$127,214	$231,197	$163,580
Business Services Section:						
Staff Services Mgr I [1]	1	1	–	3,486–4,205	50,460	–
Business Service Officer I-Supvr	1.1	1	1	2,638–3,171	37,116	38,052
Staff Services Analyst-Gen	3	3	3	2,031–3,171	102,412	107,357
Recds Mgt Analyst I	1.1	1	1	2,638–3,171	37,695	38,052
Business Service Asst-Spec	0.2	1	1	1,799–2,638	26,620	27,952
Jr Staff Analyst-Gen	–	1	–	2,031–2,638	24,372	–
Office Asst-Typing	1	2	2	1,531–2,125	44,958	46,752
Ofc Asst-General	1.5	2	2	1,481–2,125	40,638	42,594
Totals	8.9	12.0	10.0	$285,340	$364,271	$300,759
Budget Branch:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Budget Analyst	2	2	2	3,171–3,827	91,848	91,848
Staff Services Analyst-Gen [2]	1	3	2	2,031–3,171	82,818	61,374
Office Techn-Typing	0.6	1	1	1,885–2,468	23,934	25,132
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Totals	4.8	7.0	6.0	$194,333	$254,016	$233,770
TOTALS, DIVISION OF ADMINISTRATION	80.7	85.0	67.9	$2,821,601	$2,949,926	$2,594,006
Information Systems Branch:						
C.E.A. I	0.8	1	1	4,880–7,220	64,560	64,560
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
DP Mgr II	2	2	2	3,827–4,618	110,832	110,832
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	0.8	1	1	3,486–4,205	41,832	43,920
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Programmer Analyst-Supvr	1.7	2	2	3,486–4,205	97,980	100,095
Assoc Programmer Analyst-Spec	9.9	11	11	3,330–4,018	477,541	495,524
Assoc Programmer Analyst-Supvr	2.1	2	2	3,171–3,827	83,976	85,884
Programmer II	9.2	8	8	2,770–3,330	295,466	306,204
Info Systems Techn Spec I	0.4	1	1	2,520–3,029	30,564	32,088
Programmer I [5]	0.6	5.5	1	2,240–2,638	147,840	28,224
Info Systems Techn	3.3	3	3	1,789–2,520	72,945	76,590
Office Techn-Typing	0.4	1	1	1,885–2,468	24,804	26,049
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Key Data Operator	1	1	1	1,538–2,125	23,520	24,692
Totals	36.2	42.5	38.0	$1,458,344	$1,656,744	$1,579,546
OBRA Systems:						
Assoc Programmer Analyst-Spec	0.8	1	1	3,330–4,018	45,352	47,406
Programmer I	1	1	1	2,240–2,638	31,112	31,656
Info Systems Techn	2	2	2	1,789–2,520	58,065	59,452
Key Data Operator	1	1	1	1,538–2,125	23,232	24,389
Totals	4.8	5.0	5.0	$142,368	$157,761	$162,903
Totals, Information Systems Branch	41.0	47.5	43.0	$1,600,712	$1,814,505	$1,742,449
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	372.8	405.0	319.9	$15,799,749	$17,066,784	$14,035,737
Regular/Ongoing Positions	*367.9*	*402.5*	*317.5*	*15,571,373*	*16,898,197*	*13,867,150*
Temporary Help	*4.9*	*2.5*	*2.4*	*146,895*	*128,587*	*128,587*
Overtime	–	–	–	*81,481*	*40,000*	*40,000*
Atascadero State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	7,492–8,119	97,428	97,428
Chief-Professional Educ	1	1	1	7,492–8,080	96,960	96,960
Staff Psychiatrist	0.5	1	1	6,149–8,034	101,208	101,208
C.E.A. III	1	1	1	4,880–7,220	76,486	78,036
Hospital Administrator	1	1	1	5,363–5,913	70,956	70,956
Clinical Administrator	1	1	1	4,540–5,005	60,060	60,060
Asst Hospital Administrator	0.8	1	1	4,237–4,671	56,052	56,052
Coordinator-Nursing	0.9	1	1	4,132–4,556	54,072	54,672

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Supvng Registered Nurse-Forensic	–	–	–	3,228–4,284	–	–
Community Liaison Rep	1	1	1	3,477–4,227	50,724	50,724
Stds Compliance Coordinator	0.8	1	1	3,477–4,196	49,284	50,352
Prog Review Consultant	0.5	1	1	3,477–4,196	41,724	43,812
Registered Nurse-Forensic	0.7	1	1	2,727–3,876	44,580	44,580
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	38,052	39,960
Labor Relations Analyst	0.5	–	–	3,171–3,827	–	–
Sr Special Investigator	1	1	1	3,059–3,684	44,208	44,208
Clients-Patients Rights Advocate	0.1	–	–	3,020–3,645	–	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Office Techn-Typing	5	5	5	1,885–2,468	135,079	136,843
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	1	1	1	1,531–2,125	21,888	22,980
Totals	21.4	23.0	23.0	$1,036,255	$1,128,317	$1,138,387
Health And Safety:						
Health & Safety Off	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.3	1.3	1.3	2,031–3,171	48,812	49,467
Sr Psychiatric Tech	0.1	1	1	2,353–3,134	37,244	37,608
Office Techn-Gen	1	1	1	1,885–2,468	27,044	27,480
Totals	3.9	4.3	4.3	$147,598	$159,024	$160,479
Information Systems:						
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	44,064	46,272
Assoc Programmer Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Programmer II	1	1	1	2,770–3,330	39,960	39,960
Info Systems Techn	1	1	1	1,789–2,520	29,300	30,240
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	6.0	6.0	6.0	$234,750	$237,188	$240,336
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	35,088	35,088
Corr Case Recds Spec	1	1	1	2,022–3,029	33,108	33,108
Health Recd Techn III	1.3	1	1	2,282–2,774	33,288	33,288
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Health Recd Techn II-Spec	1	1	1	2,108–2,562	30,707	30,744
Sr Medical Steno	1	1	1	2,066–2,511	30,964	30,964
Health Recd Techn II-Supvr	1	1	1	2,008–2,440	29,280	29,280
Medical Transcriber	6.8	7.6	7.6	1,849–2,419	190,174	196,153
Health Recd Techn I	10.9	6.4	6.4	1,885–2,290	175,872	175,872
Office Asst-Typing	1.7	2	2	1,531–2,125	39,090	41,040
Totals	26.7	23.0	23.0	$730,123	$626,263	$634,229
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	42,839	44,839
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,633	37,233
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Acctg Techn	1.6	2	2	1,885–2,468	54,960	54,960
Sr Acct Clerk	1	1	1	1,885–2,468	27,298	27,480
Acct Clerk II	2	2	2	1,689–2,203	45,618	47,900
Office Asst-Typing	0.4	0.4	0.4	1,531–2,125	9,490	9,490
Totals	8.0	8.4	8.4	$225,942	$245,394	$251,458
Trust:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	42,744	42,744
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Client	2.9	3	3	1,885–2,290	82,440	82,440
Acct Clerk II	0.9	1	1	1,689–2,203	24,636	24,636
Totals	5.8	6.0	6.0	$172,273	$177,300	$177,300
Personnel:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1.9	2	2	3,171–3,827	84,109	87,997
Labor Relations Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Unit Supvr-Forensic	0.3	–	–	3,072–3,701	–	–
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	73,378	75,709
Pers Services Supvr II	0.7	–	–	2,382–2,895	–	–
Pers Services Spec II	1.8	2	2	2,298–2,793	69,396	69,396
Pers Services Supvr I	0.1	–	–	2,189–2,661	–	–
Pers Services Spec I	6.1	6	6	1,787–2,586	186,063	186,192
Office Techn-Typing	2	2	2	1,885–2,468	55,680	55,680
Totals	16.3	16.0	16.0	$559,937	$565,010	$571,358
Communications-Mail Room:						
Office Asst Gen	2.2	2	2	1,481–2,125	48,808	49,224
Telephone Operator	3.4	4	4	1,628–1,977	94,324	94,896
Laundry Worker Asst	0.4	–	–	1,473–1,922	–	–
Totals	6.0	6.0	6.0	$138,024	$143,132	$144,120
Training:						
Nurse Instructor	8.8	2	2	3,198–4,247	97,248	97,248
TV Spec	0.9	1	1	3,171–4,205	39,801	41,797
Psychiatric Nursing Educ Director	1.5	2	2	3,343–4,029	88,464	90,468
Psychiatric Techn Instructor	0.5	1	1	3,198–3,886	46,632	46,632

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Trng Officer I	0.8	1	1	3,171–3,827	43,740	45,924
Office Techn-Typing	2.4	2.8	2.8	1,885–2,468	74,503	75,482
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals	15.2	9.8	9.8	$669,496	$390,388	$397,551
Protective Services:						
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Hospital Peace Officer III	3	3	3	2,715–3,270	119,480	119,480
Hospital Peace Officer II	10.2	12	12	2,476–2,979	419,304	423,982
Hospital Peace Officer I	80.6	88.5	88.5	2,372–2,851	2,945,685	2,998,863
Office Techn-Typing	0.8	1	1	1,885–2,468	23,560	24,738
Dispatcher-Clerk	5.5	6	6	1,885–2,290	159,344	163,042
Office Asst-Typing	1.1	1	1	1,531–2,125	21,528	22,608
Cook I	0.9	–	–	1,698–2,226	–	–
Totals	103.1	112.5	112.5	$3,455,256	$3,735,185	$3,798,997
Totals, Administration	212.4	215.0	215.0	$7,369,654	$7,407,201	$7,514,215
Clinical Services:						
Program Administration:						
Prog Director-Mental Disabilities	8.7	8	8	4,132–4,556	434,953	437,376
Prog Asst-Mental Disabilities	9.1	8	8	3,418–4,124	389,108	392,780
Nursing Coordinator-Forensic	9.4	10	10	3,358–4,050	485,512	487,728
Asst Coordinator-Nursing	4	5	5	3,358–4,050	237,712	239,728
Health Services Spec	17.5	9.9	9.9	3,063–3,691	468,275	468,275
Office Techn-Typing	4	4	4	1,885–2,468	109,920	109,920
Sr Steno	0.8	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	1.7	2	2	1,531–2,125	48,336	48,336
Steno	1	1	1	1,598–2,088	23,215	24,370
Totals	56.2	48.9	48.9	$2,606,039	$2,225,015	$2,236,497
Level Of Care:						
Professional:						
Staff Psychiatrist	33.4	47	47	6,149–8,034	4,585,196	4,633,674
Physician & Surgeon	7.4	9	9	5,592–8,034	837,942	845,472
Psychology Internship Director	1	1	1	3,827–4,645	55,740	55,740
Psychologist-Clinical	26.1	31.5	31.5	3,486–4,645	1,556,997	1,567,950
Prog Review Consultant	2.5	3	3	3,477–4,196	149,016	151,056
Teacher-Learning Handicapped-DD	0.9	–	–	2,638–4,039	–	–
Teacher-Learning Handicapped-MD	0.3	1	1	2,638–4,039	38,160	40,068
Teacher-Elementary Educ	1	2	2	2,638–4,039	84,816	84,816
Teacher-High School Educ	0.4	–	–	2,638–4,039	–	–
Voc Instructor-Upholstering	1	1	1	2,638–4,039	43,702	45,862
Voc Instructor-Culinary Arts	0.2	–	–	2,638–4,039	–	–
Voc Instructor-Barbershop Practices	1	1	1	2,638–4,039	44,160	44,160
Voc Instructor-Janitorial	1	1	1	2,638–4,039	42,942	44,160
Voc Instructor-Mill & Cabinet Work	1	1	1	2,638–4,039	44,784	46,224
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	46,224	46,224
Instl Artist-Facilitator	0.5	1	1	2,696–3,569	38,988	38,988
Prison Industries Supt I-Bedding	0.1	–	–	2,956–3,562	–	–
Psychiatric Soc Worker-Health	43.7	44.5	44.5	2,638–3,507	1,681,608	1,686,204
Rehab Therapist-Art	5.5	3	3	2,411–3,199	98,916	100,512
Rehab Therapist-Dance	1.1	1	1	2,411–3,199	34,980	34,980
Voc Rehab Counselor	0.5	1	1	2,638–3,190	38,280	38,280
Rehab Therapist-Occupational	0.5	–	–	2,405–3,190	–	–
Sr Psychiatric Tech	0.5	1	1	2,353–3,134	34,872	35,880
Industrial Therapist	2	2	2	2,296–3,047	66,624	66,624
Rehab Therapist-Music	8.7	8	8	2,296–3,047	262,344	262,344
Rehab Therapist-Recr	33.2	26	26	2,296–3,047	858,288	858,288
Psychometrist	1	1	1	2,405–2,909	34,908	34,908
Psychiatric Tech	1	1	1	2,099–2,760	30,312	30,312
Soc Work Assoc	2.9	3	3	2,118–2,541	82,914	85,533
Totals	179.4	192.0	192.0	$9,386,946	$10,792,713	$10,878,259
Nursing:						
Nurse Practitioner	4.5	4.5	4.5	3,510–4,664	236,706	238,737
Supvng Registered Nurse-Forensic	2.7	2	2	3,072–4,080	93,624	93,624
Psychiatric Techn Instructor	2.4	3	3	3,198–3,886	131,640	133,560
Registered Nurse-Forensic	178	217.6	217.6	2,727–3,876	9,208,532	9,292,394
Unit Supvr-Forensic	23.8	26	26	3,072–3,701	1,175,113	1,191,181
Sr Psychiatric Tech	54.1	61	61	2,353–3,134	2,186,778	2,202,718
Psychiatric Tech	358.9	382.9	382.9	2,099–2,760	11,588,946	11,764,849
Pre-Registered Nurse	1.3	8	8	2,497–2,730	282,528	282,528
Graduate Student Asst	–	0.5	0.5	1,472–2,229	9,054	9,402
Pre-Licensed Psychiatric Tech	9.8	–	–	1,888–2,075	–	–
Student Asst	1.5	3	3	1,193–1,588	44,028	45,750
Totals	637.0	708.5	708.5	$22,433,508	$24,956,949	$25,254,743
Central Program Services:						
Staff Psychiatrist	0.1	–	–	6,149–8,034	–	–
Psychologist-Experimental	1	1.5	1.5	3,486–4,645	76,140	76,140
Chief Central Prog	0.5	1	1	3,651–4,406	43,812	46,008
Hospital Coordinator-Forensic	1	1	1	3,486–4,205	50,460	50,460
Prog Asst-Mental Disabilities	1.5	2	2	3,418–4,124	98,976	98,976
Teacher-Emotionally Handicapped	1	1	1	2,638–4,039	48,468	48,468
Teacher-Learning Handicapped-MD	0.9	1	1	2,638–4,039	38,009	39,909
Teacher-Elementary Educ	2.2	1	1	2,638–4,039	38,520	38,520
Teacher-High School Educ	2.5	3	3	2,638–4,039	138,046	138,046

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Asst Chief Central Prog	1	1	1	3,324–4,010	48,120	48,120
Registered Nurse-Forensic	1	1	1	2,727–3,876	45,300	45,300
Catholic Chaplain	0.9	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Psychiatric Soc Worker-Health	3.3	4	4	2,638–3,507	146,376	149,856
Coordinator-Volunteer	1	1	1	2,891–3,486	41,832	41,832
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Programmer II	1	1	1	2,770–3,330	39,960	39,960
Sr Psychiatric Tech	3.5	3	3	2,353–3,134	109,368	109,368
Rehab Therapist-Recr	0.5	0.5	0.5	2,296–3,047	15,954	15,954
Psychiatric Tech	1.2	2	2	2,099–2,760	62,664	62,664
Printing Trades Spec III-Gen	0.1	–	–	1,920–2,508	–	–
Library Tech Asst I	1.8	1.8	1.8	1,885–2,470	48,506	49,529
Office Techn-Typing	3.1	4.6	4.6	1,885–2,468	122,666	125,099
Graduate Student Asst	0.2	1.7	1.7	1,472–2,229	30,784	31,966
Office Asst-Typing	1.8	1.6	1.6	1,531–2,125	38,874	39,734
Office Asst Gen	0.6	1	1	1,481–2,125	23,724	23,724
Printing Trades Spec I-Gen	0.9	1	1	1,639–2,075	23,215	24,305
Teaching Asst	2	2	2	1,667–1,945	46,680	46,680
Student Asst	0.5	0.6	0.6	1,193–1,588	8,590	8,590
Temporary Help	–	3.6	3.6	(–)	88,000	88,000
Totals	37.1	45.9	45.9	$1,366,405	$1,598,516	$1,612,680
Pharmacy:						
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	3.8	4	4	3,827–4,220	202,347	202,559
Pharmacy Asst	3.8	4	4	1,885–2,290	106,188	107,376
Totals	8.6	9.0	9.0	$343,929	$361,515	$362,915
Central Supply:						
Chief Physician & Surgeon	1	1	1	7,142–7,891	94,692	94,692
Supvng Registered Nurse-Forensic	1.2	2	2	3,072–4,080	93,624	93,624
Registered Nurse-Forensic	3.6	4	4	2,727–3,876	178,320	178,320
Psychiatric Tech	1	1	1	2,099–2,760	31,632	31,632
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Totals	7.8	9.0	9.0	$368,777	$428,400	$428,400
Dentistry:						
Chief Dentist	1	1	1	6,366–7,345	84,216	84,216
Dentist	1	1	1	5,198–7,291	83,088	83,088
Dental Asst	1.7	2	2	1,737–2,219	45,889	47,904
Totals	3.7	4.0	4.0	$205,562	$213,193	$215,208
Public Health—Employee Health:						
Radiology:						
X-Ray Techn	1	1	1	2,217–2,897	31,752	31,752
Totals	1.0	1.0	1.0	$30,792	$31,752	$31,752
Clinics:						
Physician & Surgeon	0.2	1	1	5,592–8,034	67,104	70,464
Public Health Nurse II	1.8	2	2	3,361–4,054	102,096	102,096
Registered Nurse-Forensic	0.9	1	1	2,727–3,876	44,580	44,580
Public Health Nurse I	0.2	–	–	3,063–3,691	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	22,068	23,166
Steno	0.6	0.6	0.6	1,598–2,088	15,034	15,034
Totals	5.7	6.6	6.6	$217,177	$278,362	$282,820
Laboratory-Pathology:						
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	45,924	45,924
Clinical Lab Technologist	2.9	3	3	2,897–3,660	119,880	119,880
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
Totals	5.6	6.0	6.0	$222,625	$233,448	$233,448
Sex Offender Project:						
Staff Psychiatrist	1	0.5	0.5	6,149–8,034	49,254	49,254
Psychologist-Experimental	0.9	–	–	3,486–4,645	–	–
Psychologist-Clinical	1.7	1	1	3,486–4,645	47,460	49,834
Research Prog Spec I-Soc-Behavioral	1	1	1	3,486–4,205	45,384	47,652
Prog Asst-Mental Disabilities	1	1	1	3,418–4,124	49,488	49,488
Registered Nurse-Forensic	6.4	5	5	2,727–3,876	222,348	222,348
Unit Supvr-Forensic	1	1	1	3,072–3,701	46,812	46,812
Psychiatric Soc Worker-Health	4	4	4	2,638–3,507	153,120	153,120
Research Analyst I-Soc-Behavioral	0.5	1	1	2,240–3,330	27,328	28,472
Sr Psychiatric Tech	1.9	2	2	2,353–3,134	69,656	69,656
Rehab Therapist-Music	1	1	1	2,296–3,047	33,312	33,312
Rehab Therapist-Recr	1	1	1	2,296–3,047	33,312	33,312
Psychiatric Tech	16.6	15	15	2,099–2,760	463,621	469,830
Soc Work Assoc	4.5	3	3	2,118–2,541	91,476	91,476
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Pre-Licensed Psychiatric Tech	0.2	–	–	1,888–2,075	–	–
Totals	44.6	37.5	37.5	$1,648,063	$1,360,051	$1,372,046
Totals, Clinical Services	986.7	1,068.4	1,068.4	$38,829,823	$42,479,914	$42,908,768

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services:						
General Services Administration:						
Hospital Administrator II	1	1	1	3,171–4,205	50,460	50,460
Hospital Administrator I	1	1	1	2,638–3,486	41,832	41,832
Supvng Telephone Operator	1	1	1	2,008–2,440	29,280	29,280
Totals	3.0	3.0	3.0	$123,090	$121,572	$121,572
Stores And Supplies:						
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Upholsterer	1	1	1	2,200–2,891	31,686	33,275
Property Controller I	2	2	2	2,073–2,739	59,580	60,425
Materials & Stores Spec	2	3	3	2,073–2,704	81,331	83,922
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Stock Clerk	1	1	1	1,728–2,266	27,192	27,192
Totals	8.0	9.0	9.0	$232,036	$261,457	$266,482
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	3,477–4,227	50,724	50,724
Asst Director-Dietetics	2	2	2	3,166–3,848	92,352	92,352
Clinical Dietitian	6	6.5	6.5	2,463–3,269	228,588	231,072
Supvng Cook II	1	1	1	2,240–2,985	35,796	35,820
Supvng Cook I	4	4	4	2,070–2,731	124,848	124,848
Baker II	1	1	1	2,070–2,731	32,643	32,772
Cook II	10.5	10	10	1,899–2,515	293,112	298,224
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Dietetic Techn	2	2	2	1,981–2,352	51,485	54,001
Graduate Student Asst	0.6	1	1	1,472–2,229	19,776	19,776
Cook I	3.1	5	5	1,698–2,226	120,976	124,733
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Food Service Worker II	1	1	1	1,581–2,063	20,688	21,720
Janitor	1.9	2	2	1,498–1,953	44,448	45,501
Food Service Worker I	0.1	1	1	1,473–1,922	20,630	21,480
Totals	36.2	39.5	39.5	$1,093,645	$1,188,182	$1,205,139
Presentation:						
Food Service Supvr II	1	1	1	2,080–2,749	32,988	32,988
Food Service Supvr I	4	4	4	1,764–2,319	106,032	106,032
Food Service Worker II	18	19	19	1,581–2,063	455,151	463,443
Food Service Worker I	30	21	21	1,473–1,922	415,483	429,429
Totals	53.0	45.0	45.0	$1,147,868	$1,009,654	$1,031,892
Housekeeping Public Areas:						
Janitor Supvr II	0.9	1	1	1,704–2,242	26,904	26,904
Janitor	3	4	4	1,498–1,953	88,261	90,286
Totals	3.9	5.0	5.0	$95,230	$115,165	$117,190
Housekeeping Treatment Areas:						
Unit Supvr-Forensic	0.8	1	1	3,072–3,701	46,812	46,812
Janitor Supvr II	0.1	–	–	1,704–2,242	–	–
Supvng Housekeeper I	0.4	1	1	1,531–2,003	24,036	24,036
Janitor	20.6	16.6	16.6	1,498–1,953	385,480	387,742
Totals	21.9	18.6	18.6	$522,658	$456,328	$458,590
Laundry:						
Clothing Center Mgr	1	1	1	2,141–2,851	34,077	34,212
Stock Clerk	1.8	2	2	1,728–2,266	53,668	54,288
Laundry Worker	0.5	–	–	1,639–2,143	–	–
Laundry Worker Asst	–	1	1	1,473–1,922	23,064	23,064
Food Service Worker I	0.4	1	1	1,473–1,922	20,885	21,480
Totals	3.7	5.0	5.0	$100,175	$131,694	$133,044
Motor Vehicle Operations:						
Heavy Equipt Mechanic	1	1	1	2,696–3,249	38,988	38,988
Tractor Operator-Laborer	1	1	1	2,414–2,902	31,788	31,788
Auto Equipt Operator II	1	1	1	2,405–2,891	34,692	34,692
Auto Equipt Operator I	2	2	2	2,200–2,638	63,312	63,312
Totals	5.0	5.0	5.0	$168,602	$168,780	$168,780
Totals, Support Services:	134.7	130.1	130.1	$3,483,304	$3,452,832	$3,502,689
Plant Operations:						
Administration:						
Chief-Plant Operations III	1.3	1	1	3,628–4,379	50,712	52,548
Chief-Plant Operations I	0.9	1	1	3,304–3,986	42,921	45,072
Office Techn-Typing	2	2	2	1,885–2,468	54,621	54,957
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Totals	4.5	4.0	4.0	$166,727	$148,254	$152,577
Maintenance Of Structures:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Chief Engr II	1	1	1	3,212–3,877	45,188	46,496
Supvr-Bldg Trades	0.9	1	1	2,885–3,645	39,542	39,840
Carpenter Supvr	0.1	–	–	2,891–3,486	–	–
Painter Supvr	1	1	1	2,891–3,486	36,240	36,240
Plumber II	1	1	1	2,891–3,486	38,052	38,052
Maint Mechanic	4	4	4	2,764–3,330	146,256	146,256

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Plumber I	2	2	2	2,759–3,324	72,696	72,696
Painter II	1	1	1	2,759–3,324	36,348	36,348
Carpenter II	0.9	2	2	2,759–3,324	72,696	72,696
Fusion Welder	1	1	1	2,696–3,249	35,508	35,508
Mason I	1	1	1	2,638–3,171	34,692	34,692
Glazier	1	1	1	2,638–3,171	34,692	34,692
Locksmith-Female	2	2	2	2,638–3,171	68,416	69,384
Carpenter I	2	2	2	2,638–3,171	69,384	69,384
Bldg Maint Worker	1	1	1	2,296–2,759	33,108	33,108
Bldg Maint Worker-Female	1	1	1	2,296–2,759	30,240	30,240
Totals	21.9	23.0	23.0	$799,517	$839,534	$842,108
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	2,296–3,029	33,108	33,108
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Totals	2.0	2.0	2.0	$63,178	$61,968	$61,968
Utilities, Water And Sewage:						
Stationary Engr	9.3	9	9	3,513–3,865	379,404	379,404
Water & Sewage Plant Supvr	1	1	1	3,513–3,865	42,156	42,156
Stationary Engr-Female	1.2	2	2	3,513–3,865	84,312	84,312
Electrician II	0.9	1	1	2,891–3,486	38,052	38,052
Electrician I	3	3	3	2,759–3,324	108,780	109,044
Bldg Maint Worker	1	1	1	2,296–2,759	29,695	30,240
Totals	16.4	17.0	17.0	$659,899	$682,399	$683,208
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	40,200	40,200
Fire Fighter	5.8	6	6	2,270–2,729	196,488	196,488
Temporary Help	–	0.5	0.5	–	15,000	15,000
Totals	6.8	7.5	7.5	$242,940	$251,688	$251,688
Totals, Plant Operations	51.6	53.5	53.5	$1,932,261	$1,983,843	$1,991,549
Temporary Help—Non-LOC	15.3	(4.1)	(4.1)	(448,812)	(103,000)	(103,000)
Temporary Help—LOC	15.9	–	–	(501,879)	–	–
Overtime	–	–	–	(262,333)	293,031	293,031
Overtime FLSA	–	–	–	(569,587)	–	–
MOD-LOC	27.3	–	–	(326,660)	–	–
Psych Techn Training	36.0	–	–	(805,943)	–	–
Comp Educ	0.3	–	–	(4,473)	–	–
Special Repairs	–	–	–	(–)	–	–
Totals, Atascadero State Hospital	1,480.2	1,467.0	1,467.0	$54,534,729	$55,616,821	$56,210,252
Metropolitan State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	7,492–8,119	96,960	96,960
Prog Review Consultant-Medical	1	1	1	7,492–8,001	96,012	96,012
C.E.A. II	2	2	2	4,880–7,220	148,992	148,992
Clinical Administrator	1	1	1	4,540–5,005	60,276	60,276
Asst Hospital Administrator	1	1	1	4,237–4,671	50,844	53,388
Psychologist-Clinical	0.9	–	–	3,486–4,645	–	–
Coordinator-Nursing	1	1	1	4,132–4,556	54,672	54,672
Community Liaison Rep	0.8	1	1	3,477–4,227	47,352	49,719
Hospital Adm Resident IV	1	1	1	3,486–4,205	50,460	50,460
Hospital Coordinator-Forensic	0.5	1	1	3,486–4,205	41,832	43,920
Stds Compliance Coordinator	1	1	1	3,477–4,196	50,352	50,352
Prog Review Consultant	2	3	3	3,477–4,196	136,044	142,476
Adm Asst II	0.9	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Unit Supvr	0.3	–	–	3,072–3,701	–	–
Sr Special Investigator	0.5	1	1	3,059–3,684	36,708	38,544
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	28,914	28,968
Sr Psychiatric Techn	1	–	–	2,353–3,134	–	–
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Sr Medical Steno	2	2	2	2,066–2,511	60,264	60,264
Office Techn-Typing	3.5	3	3	1,885–2,468	80,870	82,027
Secretary	1.7	2	2	1,918–2,331	56,664	56,664
Office Asst-Typing	3	3	3	1,531–2,125	71,172	71,172
Totals	28.2	29.0	29.0	$1,272,039	$1,278,248	$1,297,930
Health And Safety:						
Health & Safety Off	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.6	2	2	2,031–3,171	56,823	61,212
Sr Psychiatric Techn	0.5	–	–	2,353–3,134	–	–
Pers Services Spec II	0.3	–	–	2,298–2,793	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	3.4	4.0	4.0	$117,838	$126,471	$130,860
Information Systems:						
Programmer II	3	3	3	2,770–3,330	107,479	112,851
Programmer I	–	1	1	2,240–2,638	26,880	28,224
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Totals	4.0	5.0	5.0	$132,601	$164,599	$171,315

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Medical Records:						
Medical Recd Director	1	1	1	2,430–3,212	35,088	35,088
Health Recd Techn III	3	3	3	2,282–2,774	99,762	99,864
Health Recd Techn II-Spec	3	3	3	2,108–2,562	91,714	92,232
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Health Recd Techn II-Supvr	3.7	4	4	2,008–2,440	111,691	113,136
Medical Transcriber	5.3	7	7	1,849–2,419	181,629	184,713
Health Recd Techn I	23.4	27	27	1,885–2,290	721,361	727,980
Word Processing Techn	1.7	2	2	1,628–2,125	45,036	46,008
Office Asst-Typing	2.5	2	2	1,531–2,125	45,300	46,380
Office Asst-Gen	1	2	2	1,481–2,125	47,448	47,448
Food Service Worker I	0.5	–	–	1,473–1,922	–	–
Totals	47.1	53.0	53.0	$1,294,388	$1,432,693	$1,446,513
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Acctg Officer-Supvr	1	1	1	2,638–3,171	34,630	36,358
Accountant I-Supvr	0.9	–	–	2,070–2,696	–	–
Accountant I-Spec	0.1	2	2	2,070–2,696	54,396	55,644
Acctg Techn	3.1	4	4	1,885–2,468	109,920	109,920
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.2	1	1	1,885–2,468	22,808	23,946
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Acct Clerk II	1.9	2	2	1,689–2,203	47,073	48,194
Office Asst-Typing	1.4	1	1	1,531–2,125	23,724	23,724
Totals	11.6	14.0	14.0	$329,306	$394,923	$400,158
Trust:						
Benefit & Ins Office II-Supvr	1	1	1	2,956–3,562	42,744	42,744
Patient Benefit & Ins Officer I	1	2	2	2,829–3,407	72,888	74,580
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Client	1	1	1	1,885–2,290	27,480	27,480
Supvng Prog Techn I-Client	1	1	1	1,864–2,266	27,192	27,192
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	3.3	6	6	1,531–2,125	137,060	141,006
Bookkeeping Machine Operator II	0.4	1	1	1,749–2,125	25,250	25,500
Prog Techn I-Client	4.8	5	5	1,749–2,125	124,854	127,332
Totals	14.5	19.0	19.0	$390,702	$509,584	$517,950
Eligibility Unit:						
Supvng Prog Techn I-Client	0.8	1	1	1,864–2,266	27,192	27,192
Prog Techn I-Client	2	2	2	1,749–2,125	49,725	50,997
Totals	2.8	3.0	3.0	$69,353	$76,917	$78,189
Personnel:						
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	55,010	55,416
Staff Services Mgr I	0.2	–	–	3,486–4,205	–	–
Labor Relations Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	2	2	2	3,171–3,827	90,238	91,848
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	42,859	44,939
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	1.1	1	1	2,298–2,793	27,576	28,956
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	6.7	7	7	1,787–2,586	204,857	208,701
Office Techn-Typing	0.8	1	1	1,885–2,468	23,847	25,040
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Pers Selection Tech	1.6	2	2	1,628–2,290	50,661	52,514
Food Service Worker II	0.5	–	–	1,581–2,063	–	–
Totals	18.7	19.0	19.0	$617,625	$635,628	$647,994
Communications-Mail Room:						
Supvng Telephone Operator	1	1	1	2,008–2,440	29,280	29,280
Sr Telephone Operator	1	1	1	1,885–2,290	27,153	27,480
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Office Asst-Gen	1	1	1	1,481–2,125	23,724	23,724
Telephone Operator	7	8	8	1,628–1,977	184,248	186,528
Food Service Worker I	0.9	–	–	1,473–1,922	–	–
Totals	11.3	12.0	12.0	$273,254	$283,239	$286,788
Training:						
Psychology Internship Director	1	1	1	3,827–4,645	55,740	55,740
Nurse Instructor	3.1	4	4	3,198–4,247	184,896	184,896
Psychiatric Nursing Educ Director	1	1	1	3,343–4,029	48,348	48,348
Psychiatric Techn Instructor	1.9	1	1	3,198–3,886	46,632	46,632
Trng Officer I	0.8	1	1	3,171–3,827	37,750	39,642
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Rehab Therapist-Music	0.2	–	–	2,296–3,047	–	–
Totals	9.0	9.0	9.0	$396,494	$400,846	$402,738
Protective Services:						
Hospital Peace Officer III	0.8	1	1	2,715–3,270	39,240	39,240
Hospital Peace Officer II	3.3	5	5	2,476–2,979	174,464	175,952
Hospital Peace Officer I	15.2	18	18	2,372–2,851	608,275	616,000
Dispatcher-Clerk	1	1	1	1,885–2,290	23,184	24,342
Totals	20.3	25.0	25.0	$704,668	$845,163	$855,534

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Utilization Review:						
Staff Psychiatrist	0.5	0.5	0.5	6,149–8,034	48,204	48,204
Unit Supvr	0.4	1	1	3,072–3,701	44,412	44,412
Health Services Spec	0.6	–	–	3,063–3,691	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.5	2.5	2.5	$118,683	$120,096	$120,096
Totals, Administration	173.4	194.5	194.5	$5,716,951	$6,268,407	$6,356,065
Clinical Services:						
Program Administration:						
Prog Director-Mental	5	5	5	4,132–4,556	273,360	273,360
Prog Asst-Mental	5	5	5	3,418–4,124	234,519	239,872
Nursing Coordinator	5	5	5	3,358–4,050	243,720	243,720
Asst Coordinator-Nursing	4.5	5	5	3,358–4,050	242,304	243,000
Unit Supvr	1.6	1	1	3,072–3,701	44,412	44,412
Health Services Spec	23.3	20	20	3,063–3,691	905,630	906,312
Sr Psychiatric Techn	0.8	1	1	2,353–3,134	35,348	35,348
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Psychiatric Techn	4.1	4	4	2,099–2,760	123,288	123,288
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Office Techn-Typing	2.4	3	3	1,885–2,468	77,834	79,626
Office Asst-Typing	6.8	10	10	1,531–2,125	218,454	222,333
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	61.5	62.0	62.0	$2,553,229	$2,482,005	$2,494,407
Level Of Care:						
Professional:						
Staff Psychiatrist [8]	39.9	46	43	6,149–8,034	4,298,344	4,069,440
Physician & Surgeon	13.1	12	12	5,592–8,034	1,084,596	1,084,596
Psychologist-Clinical [9]	21.2	29	27	3,486–4,645	1,333,106	1,291,089
Psychiatric Soc Worker-Health [10]	52.2	62	56	2,638–3,507	2,294,984	2,138,830
Rehab Therapist-Art	5.7	6	6	2,411–3,199	205,465	208,527
Rehab Therapist-Dance	1.9	1	1	2,411–3,199	34,980	34,980
Rehab Therapist-Music	14.1	12.5	12.5	2,296–3,047	409,419	413,943
Rehab Therapist-Recr [11]	24.6	25.5	17.5	2,296–3,047	840,909	581,610
Clinical Psychology Intern	1.8	2	2	2,111–3,042	60,480	63,504
Totals	174.5	196.0	177.0	$9,446,103	$10,562,283	$9,886,519
Nursing:						
Supvng Registered Nurse	11.2	15	15	3,072–4,080	643,772	650,520
Registered Nurse [12]	95.4	103	82	2,727–3,876	4,185,480	3,384,579
Unit Supvr	10.4	13	13	3,072–3,701	535,852	550,208
Nursing Treatment Spec	1.9	2	2	2,914–3,510	84,240	84,240
Sr Psychiatric Techn	42	56	56	2,353–3,134	1,904,439	1,936,885
Psychiatric Techn [13]	374.6	466.5	406	2,099–2,760	13,650,795	12,288,936
Pre-Registered Nurse	0.2	–	–	2,497–2,730	–	–
Licensed Voc Nurse	16.6	20	20	1,885–2,230	533,400	536,874
Pre-Licensed Psychiatric Techn [14]	29.6	32	30	1,888–2,075	757,528	744,172
Hospital Worker	19.9	22	22	1,523–1,850	492,504	494,188
Psychiatric Techn Trainee [15]	15.5	24	23	1,651–1,806	505,359	501,972
Psychiatric Techn Candidate	1	–	–	1,512–1,655	–	–
Totals	618.3	753.5	669.0	$19,468,885	$23,293,369	$21,172,574
Central Program Services:						
Senior Psychiatrist	–	5	5	6,764–8,227	466,500	475,020
Staff Psychiatrist	5.9	3	3	6,149–8,034	276,792	276,792
Physician & Surgeon	4.3	4.7	4.7	5,592–8,034	357,504	357,504
Psychologist-Clinical	3.4	4	4	3,486–4,645	203,040	203,040
Chief Central Prog	1	1	1	3,651–4,406	48,312	50,724
Asst Chief Central Prog	1	1	1	3,324–4,010	48,120	48,120
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	48,120	48,120
Catholic Chaplain	1	1	1	2,891–3,850	42,804	42,804
Jewish Chaplain	1.1	1	1	2,891–3,850	34,692	36,432
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Psychiatric Soc Worker-Health	4.3	7.5	7.5	2,638–3,507	264,636	270,180
Coordinator-Volunteer	1	1	1	2,891–3,486	41,832	41,832
Sr Librarian-Supvr	1	1	1	2,831–3,442	40,472	41,299
Librarian	1	1	1	2,708–3,290	40,200	40,200
Sr Psychiatric Techn	0.6	–	–	2,353–3,134	–	–
Industrial Therapist	0.8	2	2	2,296–3,047	60,864	62,244
Rehab Therapist-Recr	1	1	1	2,296–3,047	33,312	33,312
Psychiatric Techn	1.9	2	2	2,099–2,760	60,624	60,624
Beauty Shop Mgr	1	1	1	1,899–2,515	28,416	28,416
Barbershop Mgr	1	1	1	1,899–2,515	27,696	27,696
Library Tech Asst I	0.8	1	1	1,885–2,470	23,184	24,342
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Temporary Help	–	7.6	7.6	(–)	92,000	92,000
Totals	35.0	49.8	49.8	$1,899,000	$2,304,928	$2,326,509
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	58,416	58,416
Pharmacist II	2	2	2	4,005–4,415	105,960	105,960
Pharmacist I	14.4	16	16	3,827–4,220	809,124	811,416
Pharmacy Asst	10.4	11	11	1,885–2,290	294,604	298,332
Office Asst-Typing	1	1	1	1,531–2,125	22,176	22,320
Totals	28.8	31.0	31.0	$1,197,369	$1,290,280	$1,296,444

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Central Supply:						
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Psychiatric Techn	0.3	–	–	2,099–2,760	–	–
Medical Supply Techn	0.2	1	1	1,552–2,025	18,624	19,560
Totals	1.5	2.0	2.0	$54,533	$60,804	$61,740
Dentistry:						
Dentist	2	2	2	5,198–7,291	166,176	166,176
Dental Lab Techn	1	1	1	2,463–3,249	32,716	34,320
Dental Asst	1.9	2	2	1,737–2,219	50,784	50,784
Totals	4.9	5.0	5.0	$246,180	$249,676	$251,280
Public Health-Employee Health:						
Public Health Nurse II	2	2	2	3,361–4,054	97,296	97,296
Psychiatric Techn	0.7	1	1	2,099–2,760	31,632	31,632
Totals	2.7	3.0	3.0	$120,316	$128,928	$128,928
Radiology:						
Sr X-Ray Techn	1	1	1	2,310–3,036	33,240	33,240
X-Ray Techn	1	1	1	2,217–2,897	31,752	31,752
Totals	2.0	2.0	2.0	$64,992	$64,992	$64,992
Clinics:						
Physician & Surgeon	1.7	2	2	5,592–8,034	190,116	190,116
Registered Nurse	4	4	4	2,727–3,876	168,720	168,720
Psychiatric Techn	1	1	1	2,099–2,760	30,312	30,312
Office Asst-Typing	1.9	2	2	1,531–2,125	47,448	47,448
Totals	8.6	9.0	9.0	$409,274	$436,596	$436,596
EEG-EKG-EMG:						
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Totals	1.0	1.0	1.0	$30,240	$30,240	$30,240
Medical Ancillary:						
Prog Director-Gen Medical-Surgical	0.7	1	1	7,492–8,080	89,904	94,404
Physician & Surgeon	3.1	3	3	5,592–8,034	268,128	268,128
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Registered Nurse	1	1	1	2,727–3,876	42,900	42,900
Medical Steno	1	1	1	1,849–2,247	26,964	26,964
Totals	6.8	7.0	7.0	$448,229	$472,308	$476,808
Podiatry:						
Podiatrist	1	1	1	4,219–5,599	61,092	61,092
Totals	1.0	1.0	1.0	$61,092	$61,092	$61,092
Laboratory-Pathology:						
Sr Clinical Lab Technologist	1.9	2	2	3,036–4,018	87,840	87,840
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	45,924	45,924
Clinical Lab Technologist	4	5	5	2,897–3,660	191,908	195,392
Office Techn-Typing	0.2	1	1	1,885–2,468	25,120	26,378
Office Asst-Typing	2.4	1	1	1,531–2,125	23,724	23,724
Lab Asst	0.7	2	2	1,552–2,025	38,184	40,104
Totals	10.2	12.0	12.0	$357,427	$412,700	$419,362
Medical Residency Program:						
Chief-Professional Educ	0.6	1	1	7,492–8,080	96,012	96,012
Medical Resident	9	11	11	3,159–3,992	456,792	456,792
Sr Steno	0.9	1	1	1,918–2,332	27,984	27,984
Totals	10.5	13.0	13.0	$464,903	$580,788	$580,788
Television Communications Center:						
TV Spec	1	1	1	3,171–4,205	44,529	45,924
Totals	1.0	1.0	1.0	$42,489	$44,529	$45,924
Totals, Clinical Services	968.3	1,148.3	1,044.8	$36,864,261	$42,475,518	$39,734,203
Support Services:						
General Services Administration:						
Hospital Administrator II	1	1	1	3,171–4,205	45,976	48,274
Hospital Administrator I	1	2	2	2,638–3,486	73,488	75,072
Psychiatric Techn	1	–	–	2,099–2,760	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	4.0	4.0	4.0	$144,221	$146,944	$150,826
Stores And Supplies:						
Warehouse Mgr I	1	1	1	2,400–3,166	37,992	37,992
Property Controller II	0.9	1	1	2,354–3,138	34,460	36,176
Materials & Stores Supvr	1	1	1	2,296–3,029	31,413	31,536
Psychiatric Techn	0.9	–	–	2,099–2,760	–	–
Materials & Stores Spec	1	2	2	2,073–2,704	54,444	55,692
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Groundskeeper	0.5	–	–	1,936–2,405	–	–
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Stock Clerk	–	1	1	1,728–2,266	21,252	22,314
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	22,908	22,908
Totals	8.3	9.0	9.0	$249,981	$258,029	$262,178

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	3,477–4,227	50,724	50,724
Asst Director-Dietetics	2	2	2	3,166–3,848	92,352	92,352
Clinical Dietitian	6	6	6	2,463–3,269	215,064	215,064
Materials & Stores Supvr	0.6	1	1	2,296–3,029	30,971	31,536
Supvng Cook II	1	1	1	2,240–2,985	32,688	32,688
Food Service Supvr II	1	1	1	2,080–2,749	30,336	30,336
Supvng Cook I	3	3	3	2,070–2,731	86,220	86,220
Cook II	7	8	8	1,899–2,515	214,148	218,400
Office Techn-Typing	0.9	1	1	1,885–2,468	22,714	23,847
Warehouse Worker	1	2	2	2,073–2,464	52,548	53,634
Dietetic Techn	1.6	2	2	1,981–2,352	53,724	55,740
Office Asst-Typing	0.6	1	1	1,531–2,125	22,320	22,320
Office Asst-Gen	2	2	2	1,481–2,125	47,448	47,448
Food Service Worker II	0.5	1	1	1,581–2,063	22,560	23,064
Janitor	1.5	1.5	1.5	1,498–1,953	31,065	31,527
Food Service Worker I	10.5	15.5	15.5	1,473–1,922	309,907	318,277
Totals	40.2	49.0	49.0	$1,119,693	$1,314,789	$1,333,177
Presentation:						
Food Service Supvr I	3.4	5	5	1,764–2,319	118,926	120,996
Food Service Worker II	4.9	7	7	1,581–2,063	159,642	161,448
Food Service Worker I	56	65	65	1,473–1,922	1,345,035	1,365,496
Totals	64.3	77.0	77.0	$1,364,403	$1,623,603	$1,647,940
Clothing:						
Clothing Center Mgr	1	1	1	2,141–2,851	34,212	34,212
Seamer	1	1	1	1,826–2,408	26,628	26,628
Stock Clerk	1	1	1	1,728–2,266	27,192	27,192
Asst Seamer	2	2	2	1,581–2,063	45,016	45,876
Totals	5.0	5.0	5.0	$130,073	$133,048	$133,908
Housekeeping Public Areas:						
Janitor Supvr III	0.3	1	1	1,844–2,444	26,301	26,904
Janitor Supvr II	0.8	–	–	1,704–2,242	–	–
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
Supvng Housekeeper I	2.8	3	3	1,531–2,003	66,996	66,996
Janitor	10.9	14	14	1,498–1,953	289,742	294,971
Totals	15.5	19.0	19.0	$328,909	$406,763	$412,595
Housekeeping Treatment Areas:						
Supvng Housekeeper I	1.8	2	2	1,531–2,003	40,704	41,628
Janitor	36.7	37	37	1,498–1,953	779,447	792,752
Totals	38.5	39.0	39.0	$803,576	$820,151	$834,380
Laundry:						
Laundry Supvr II	1	1	1	2,050–2,724	29,916	29,916
Laundry Worker	2	2	2	1,639–2,143	47,808	47,808
Launderer	3.1	2.5	2.5	1,581–2,063	57,660	57,660
Launderer Asst	–	1	1	1,473–1,922	18,120	19,026
Totals	6.1	6.5	6.5	$148,454	$153,504	$154,410
Motor Vehicle Operations:						
Auto Pool Mgr I	1	1	1	2,290–3,020	36,240	36,240
Automobile Mechanic	1.2	2	2	2,405–2,891	59,612	61,956
Auto Equipt Operator II	0.6	1	1	2,405–2,891	31,924	32,376
Auto Equipt Operator I	11	11	11	2,200–2,638	317,652	321,342
Totals	13.8	15.0	15.0	$417,363	$445,428	$451,914
Totals, Support Services:	195.7	223.5	223.5	$4,706,673	$5,302,259	$5,381,328
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operations II	1	1	1	3,465–4,178	50,136	50,136
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	33,935	35,633
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1.5	2	2	1,531–2,125	47,448	47,448
Totals	4.9	6.0	6.0	$178,772	$211,547	$213,245
Maintenance Of Structures:						
Unit Supvr	0.8	–	–	3,072–3,701	–	–
Plumber Supvr	1	1	1	3,029–3,651	37,992	37,992
Supvr-Bldg Trades	–	1	1	2,885–3,645	34,620	36,348
Carpenter Supvr	1	1	1	2,891–3,486	39,840	39,840
Painter Supvr	1	1	1	2,891–3,486	39,840	39,840
Maint Mechanic	2	2	2	2,764–3,330	72,508	72,768
Sheet Metal Worker	1	1	1	2,759–3,324	36,348	36,348
Plumber I	2.9	4	4	2,759–3,324	137,598	142,356
Fusion Welder	0.9	1	1	2,696–3,249	35,508	35,508
Mason I	1	1	1	2,638–3,171	34,692	34,692
Locksmith-Female	1	2	2	2,638–3,171	66,348	67,932
Painter I	6.6	7	7	2,638–3,171	244,552	246,204
Carpenter I	3	3	3	2,638–3,171	107,436	107,436
Plumber Apprentice	1	1	1	1,832–2,775	27,120	27,120
Bldg Maint Worker	3	5	5	2,296–2,759	145,824	148,584
Painter Apprentice	–	2	2	1,832–2,649	43,968	46,176

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pest Control Techn	1	1	1	2,200–2,638	28,860	28,860
Drftg Serv Aid	1	1	1	1,639–2,408	26,535	27,861
Janitor	1	–	–	1,498–1,953	–	–
Food Service Worker I	1.9	–	–	1,473–1,922	–	–
Totals	31.1	35.0	35.0	$1,036,642	$1,159,589	$1,175,865
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	37,992	37,992
Lead Groundskeeper	1	1	1	2,022–2,638	31,656	31,656
Groundskeeper	6.1	9	9	1,936–2,405	233,978	237,276
Lab Asst	0.3	–	–	1,552–2,025	–	–
Hospital Worker	0.3	–	–	1,523–1,850	–	–
Totals	8.7	11.0	11.0	$240,902	$303,626	$306,924
Utilities, Water And Sewage:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Chief Engr II	1	1	1	3,212–3,877	46,480	46,524
Stationary Engr	5.8	7	7	3,513–3,865	295,092	295,092
Electrician Supvr	1	1	1	3,029–3,651	37,992	37,992
Electrician I	3	4	4	2,759–3,324	141,228	143,808
Steamfitter	1	1	1	2,759–3,324	36,348	36,348
Stationary Engr Apprentice	2	2	2	2,284–3,163	67,464	67,464
Totals	14.8	17.0	17.0	$583,554	$671,080	$673,704
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	40,200	40,200
Totals	1.0	1.0	1.0	$40,704	$40,200	$40,200
Totals, Plant Operations	60.5	70.0	70.0	$2,080,574	$2,386,042	$2,409,938
Temporary Help-Non-LOC	9.9	(7.6)	(7.6)	(322,953)	(92,000)	(92,000)
Temporary Help-LOC	55.2	–	–	(1,712,959)	–	–
Overtime	–	–	–	(1,537,085)	231,566	231,566
Overtime FLSA	–	–	–	(800,319)	–	–
MOD-LOC	1.9	–	–	(179,014)	–	–
Special Repairs	2.9	–	–	(133,347)	–	–
Totals, Metropolitan State Hospital	1,467.8	1,636.3	1,532.8	$54,054,136	$56,663,792	$54,113,100
Napa State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	7,492–8,119	97,428	97,428
Prog Review Consultant-Medical	0.1	1	1	7,492–8,001	89,904	94,404
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Hospital Administrator	1	1	1	5,363–5,913	70,956	70,956
Clinical Administrator	1	1	1	4,540–5,005	60,060	60,060
Asst Hospital Administrator	0.8	1	1	4,237–4,671	56,052	56,052
Coordinator-Nursing	0.9	1	1	4,132–4,556	54,672	54,672
Community Liaison Rep	1	1	1	3,477–4,227	50,724	50,724
Hospital Adm Resident IV	–	1	1	3,486–4,205	41,832	43,920
Hospital Coordinator-Forensic	1	1	1	3,486–4,205	50,460	50,460
Stds Compliance Coordinator	1.5	1	1	3,477–4,196	43,116	45,276
Prog Review Consultant	0.6	1	1	3,477–4,196	41,724	43,812
Nursing Coordinator	0.8	–	–	3,358–4,050	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	46,522	46,644
Sr Special Investigator	1	1	1	3,059–3,684	44,208	44,208
Asst To Medical Director	0.2	–	–	3,020–3,645	–	–
Clients-Patients Rights Advocate	1	–	–	3,020–3,645	–	–
Staff Services Analyst-Gen	1	2	2	2,031–3,171	67,233	70,603
Exec Secretary I	0.8	1	1	2,157–2,621	31,452	31,452
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Office Techn-Typing	4.2	5	5	1,885–2,468	128,023	131,680
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	2.5	2	2	1,531–2,125	49,224	49,224
Steno	1.7	3	3	1,598–2,088	69,768	70,752
Totals	26.1	29.0	29.0	$1,117,693	$1,229,498	$1,248,467
Health And Safety:						
Health & Safety Off	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,194	27,480
Totals	3.0	3.0	3.0	$110,529	$111,170	$111,456
Information Systems:						
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	45,352	47,406
Programmer II	0.7	1	1	2,770–3,330	33,240	34,908
Totals	1.7	2.0	2.0	$69,921	$78,592	$82,314
Medical Records:						
Medical Recd Director	0.5	1	1	2,430–3,212	33,999	35,088
Health Recd Techn III	0.9	1	1	2,282–2,774	27,384	28,752
Sr Medical Transcriber	2	2	2	1,968–2,606	57,384	57,384
Health Recd Techn II-Spec	–	1	1	2,108–2,562	25,296	26,556
Health Recd Techn II-Supvr	2.9	3	3	2,008–2,440	82,271	83,856
Medical Transcriber	8.4	0.5	0.5	1,849–2,419	13,317	13,482

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Health Recd Techn I	9	8.5	8.5	1,885–2,290	236,945	237,725
Office Asst-Typing	7.8	10	10	1,531–2,125	232,930	235,190
Office Asst-Gen	0.8	1	1	1,481–2,125	23,724	23,724
Totals	32.3	28.0	28.0	$843,493	$733,250	$741,757
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,714	45,614
Acctg Officer-Supvr	1	1	1	2,638–3,171	36,882	38,052
Property Controller II	0.7	1	1	2,354–3,138	37,656	37,656
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Sr Acct Clerk	5.3	6	6	1,885–2,468	161,725	164,644
Acctg Techn	2.4	3	3	1,885–2,468	82,440	82,440
Acct Clerk II	1.7	2	2	1,689–2,203	46,001	47,073
Office Asst Gen	1	–	–	1,481–2,125	–	–
Totals	15.1	16.0	16.0	$425,616	$467,530	$474,591
Trust:						
Benefit & Ins Office II-Supvr	0.9	1	1	2,956–3,562	42,589	42,744
Patient Benefit & Ins Officer I	0.5	1	1	2,829–3,407	32,868	34,512
Sr Acct Clerk	1	1.5	1.5	1,885–2,468	39,807	41,220
Prog Techn II-Client	1	1	1	1,885–2,290	26,616	27,480
Supvng Prog Techn I-Client	1	1	1	1,864–2,266	27,192	27,192
Acct Clerk II	2.1	2	2	1,689–2,203	49,272	49,272
Office Asst-Typing	0.1	2	2	1,531–2,125	37,668	39,552
Bookkeeping Machine Operator II	2	2	2	1,749–2,125	51,000	51,000
Prog Techn I-Client	1.1	2	2	1,749–2,125	51,000	51,000
Totals	9.7	13.5	13.5	$263,658	$358,012	$363,972
Eligibility Unit:						
Health Recd Techn I	0.8	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Client	1	1	1	1,885–2,290	26,820	27,396
Supvng Prog Techn I-Client	1	1	1	1,864–2,266	27,192	27,192
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Totals	3.7	4.0	4.0	$96,390	$105,216	$105,792
Personnel:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1.3	2	2	3,171–3,827	85,026	88,938
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	2	2	2	2,298–2,793	67,032	67,032
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	13.2	14	14	1,787–2,586	424,860	425,928
Office Techn-Typing	0.9	4	4	1,885–2,468	96,832	101,679
Office Asst-Typing	2.3	–	–	1,531–2,125	–	–
Totals	23.2	25.0	25.0	$739,645	$790,882	$800,709
Communications-Mail Room:						
Supvng Telephone Operator	1	1	1	2,008–2,440	27,777	29,164
Office Asst-Typing	2.2	3	3	1,531–2,125	71,172	71,172
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	22,908	22,908
Telephone Operator	6.8	7	7	1,628–1,977	165,008	166,734
Totals	11.0	12.0	12.0	$261,532	$286,865	$289,978
Training:						
Nurse Instructor	1	1	1	3,198–4,247	48,624	48,624
Psychiatric Nursing Educ Director	0.5	1	1	3,343–4,029	40,116	42,120
Trng Officer I	–	1	1	3,171–3,827	38,052	39,960
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Steno	0.5	0.5	0.5	1,598–2,088	12,528	12,528
Totals	4.0	5.5	5.5	$134,925	$186,768	$190,680
Protective Services:						
Hospital Peace Officer III	1	1	1	2,715–3,270	39,240	39,240
Hospital Peace Officer II	1	1	1	2,476–2,979	35,748	35,748
Hospital Peace Officer I	6	7	7	2,372–2,851	230,603	235,079
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	12,306	12,306
Totals	8.5	9.5	9.5	$295,636	$317,897	$322,373
Utilization Review:						
Staff Psychiatrist	–	0.5	0.5	6,149–8,034	47,142	49,380
Health Services Spec	1	1	1	3,063–3,691	46,692	46,692
Health Recd Techn I	1	1	1	1,885–2,290	27,480	27,480
Totals	2.0	2.5	2.5	$78,389	$121,314	$123,552
Totals, Administration	140.3	150.0	150.0	$4,437,427	$4,786,994	$4,855,641
Clinical Services:						
Program Administration:						
Prog Director-Medical	1.8	2	2	7,492–8,080	186,864	191,364
Prog Director-Mental	7.4	8	8	4,132–4,556	425,790	432,114
Prog Asst-Mental	8.4	7	7	3,418–4,124	335,108	339,368
Prog Asst-Develmtl	1	–	–	3,418–4,124	–	–
Supvng Registered Nurse	1	1	1	3,072–4,080	46,812	46,812
Nursing Coordinator	9	8	8	3,358–4,050	377,872	382,512
Health Services Spec	44	29	29	3,063–3,691	1,353,660	1,357,332

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Medical Transcriber	0.4	1	1	1,968–2,606	26,215	27,524
Sr Medical Steno	1.5	1	1	2,066–2,511	24,792	26,028
Office Techn-Typing	4.4	5	5	1,885–2,468	129,626	132,777
Secretary	3	4	4	1,918–2,331	107,652	108,804
Office Asst-Typing	42.9	40	40	1,531–2,125	891,369	917,763
Totals	124.8	106.0	106.0	$4,803,912	$3,905,760	$3,962,398
Level Of Care:						
Professional:						
Staff Psychiatrist	55.9	53	53	6,149–8,034	5,262,437	5,302,626
Physician & Surgeon	11.6	17.5	17.5	5,592–8,034	1,542,124	1,572,580
Pathologist	1	1	1	6,146–7,651	91,812	91,812
Sr Psychologist-Spec	1	1	1	3,827–5,111	55,740	55,740
Psychologist-Counseling	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Educational	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Clinical	40.6	37.7	37.7	3,486–4,645	1,874,459	1,905,891
Prog Review Consultant	1	1	1	3,477–4,196	52,068	52,068
Teacher-Severely Handicapped-Dd	1.9	2	2	2,638–4,039	97,656	97,656
Teacher-Learning Handicapped-MD	17.7	22.5	22.5	2,638–4,039	982,288	991,236
Teacher-Severely Handicapped-M	2.8	3.5	3.5	2,638–4,039	166,722	166,770
Teacher-Speech Develmt & Corr	4.3	6.5	6.5	2,638–4,039	270,312	275,568
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	49,188	49,188
Instl Artist-Facilitator	1	1	1	2,696–3,569	38,835	38,988
Psychiatric Soc Worker-Health	63.1	63	63	2,638–3,507	2,386,159	2,401,989
Rehab Therapist-Art	7.1	6.5	6.5	2,411–3,199	226,263	227,370
Rehab Therapist-Dance	1.8	1.8	1.8	2,411–3,199	63,540	63,540
Rehab Therapist-Occupational	6.6	7.5	7.5	2,405–3,190	257,202	258,714
Voc Rehab Counselor	1	1	1	2,638–3,190	34,074	35,778
Rehab Therapist-Music	12.2	12.5	12.5	2,296–3,047	412,729	414,997
Rehab Therapist-Recr	39.8	29.7	29.7	2,296–3,047	981,805	990,571
Clinical Psychology Intern	2.8	3	3	2,111–3,042	90,720	95,256
Support Services Asst-Interpreter	1.6	2	2	2,138–2,927	65,748	65,748
Totals	277.8	276.7	276.7	$14,965,060	$15,103,401	$15,255,606
Nursing:						
Supvng Registered Nurse	6.6	7	7	3,072–4,080	319,996	321,984
Asst Coordinator-Nursing	4	5	5	3,358–4,050	246,368	247,680
Nurse Instructor	1.3	3	3	3,198–4,247	134,916	139,944
Psychiatric Techn Instructor	3.2	4	4	3,198–3,886	164,123	172,331
Registered Nurse	162	141.3	141.3	2,727–3,876	6,187,059	6,336,662
Unit Supvr	35.8	37	37	3,072–3,701	1,694,259	1,712,000
Sr Psychiatric Techn	76.1	87	87	2,353–3,134	3,035,432	3,067,727
Child Care Practitioner	5.3	6	6	2,424–2,945	207,340	208,792
Psychiatric Techn	484.2	516.9	516.9	2,099–2,760	15,709,831	15,902,100
Pre-Registered Nurse	0.8	–	–	2,497–2,730	–	–
Licensed Voc Nurse	47.6	60.5	60.5	1,885–2,230	1,561,127	1,595,906
Pre-Licensed Psychiatric Techn	10.7	–	–	1,888–2,075	–	–
Hospital Worker	72.4	85	85	1,523–1,850	1,846,107	1,878,681
Psychiatric Techn Trainee	3.7	–	–	1,651–1,806	–	–
Soc Service Asst I	1	1	1	1,498–1,730	20,760	20,760
Service Asst-Hospital	1.9	2	2	1,404–1,705	41,960	41,960
Student Asst	3.3	2.8	2.8	1,193–1,588	41,213	42,514
Totals	919.9	958.5	958.5	$30,369,685	$31,210,491	$31,689,041
Central Program Services:						
Chief Central Prog	1	1	1	3,651–4,406	52,872	52,872
Teacher-Speech Develmt & Corr	2	2	2	2,638–4,039	96,936	96,936
Asst Chief Central Prog	0.7	1	1	3,324–4,010	39,888	41,880
Asst Chief Central Prog-Educ	1	1	1	3,324–4,010	48,120	48,120
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Jewish Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Coordinator-Volunteer	1	1	1	2,891–3,486	35,564	37,344
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Librarian	1	1	1	2,708–3,290	39,480	39,480
Supvr-Voc Serv	1	1	1	2,628–3,194	38,328	38,328
Rehab Therapist-Occupational	1	1	1	2,405–3,190	34,908	34,908
Rehab Therapist-Music	0.8	1	1	2,296–3,047	33,312	33,312
Rehab Therapist-Recr	3	3	3	2,296–3,047	103,188	103,188
Psychiatric Techn	8.6	9	9	2,099–2,760	281,616	281,616
Beauty Shop Mgr	1	1	1	1,899–2,515	28,416	28,416
Barbershop Mgr	1	1	1	1,899–2,515	27,696	27,696
Office Techn-Gen	1.2	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Steno	0.9	1	1	1,598–2,088	25,056	25,056
Soc Service Asst I	1	1	1	1,498–1,730	20,760	20,760
Student Asst	0.2	1	1	1,193–1,588	14,676	15,168
Totals	31.4	33.0	33.0	$1,089,754	$1,139,576	$1,143,840
Central Supply:						
Registered Nurse	1	1	1	2,727–3,876	44,580	44,580
Psychiatric Techn	1.6	2	2	2,099–2,760	61,944	61,944
Medical Supply Techn	1	1	1	1,552–2,025	24,300	24,300
Totals	3.6	4.0	4.0	$117,944	$130,824	$130,824

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,005–4,868	58,416	58,416
Pharmacist II	2	2	2	4,005–4,415	105,960	105,960
Pharmacist I	9.3	10	10	3,827–4,220	506,400	506,400
Pharmacy Asst	12.3	14	14	1,885–2,290	376,533	379,558
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Totals	25.4	28.0	28.0	$988,558	$1,071,033	$1,074,058
Dentistry:						
Chief Dentist	1	1	1	6,366–7,345	84,216	84,216
Dentist	2	2	2	5,198–7,291	153,194	156,696
Dental Hygienist	1	1	1	2,463–2,959	31,419	32,988
Dental Asst	3.2	4	4	1,737–2,219	94,051	97,395
Totals	7.2	8.0	8.0	$344,152	$362,880	$371,295
Public Health-employee Health:						
Physician & Surgeon	1.8	2	2	5,592–8,034	190,116	190,116
Public Health Nurse II	1	1	1	3,361–4,054	51,048	51,048
Registered Nurse	1	1	1	2,727–3,876	44,580	44,580
Totals	3.8	4.0	4.0	$262,973	$285,744	$285,744
Radiology:						
Physician & Surgeon	0.3	1	1	5,592–8,034	81,348	85,416
Sr X-Ray Techn	0.7	1	1	2,310–3,036	33,240	33,240
X-Ray Techn	1.7	2	2	2,217–2,897	57,907	59,804
Medical Transcriber	0.8	1	1	1,849–2,419	22,372	23,486
Totals	3.5	5.0	5.0	$125,524	$194,867	$201,946
Clinics:						
Physician & Surgeon	4	4.3	4.3	5,592–8,034	400,304	401,525
Staff Psychiatrist	1	1	1	6,149–8,034	101,208	101,208
Surgical Nurse I	0.7	1	1	2,936–3,890	44,748	44,748
Registered Nurse	2	2	2	2,727–3,876	89,160	89,160
Psychiatric Techn	2.2	2.6	2.6	2,099–2,760	81,451	81,451
Respiratory Care Practitioner	1	1	1	2,111–2,759	33,108	33,108
Totals	10.9	11.9	11.9	$699,970	$749,979	$751,200
Surgery:						
Surgical Nurse II	0.5	1	1	3,216–4,274	48,912	48,912
Surgical Nurse I	1	1	1	2,936–3,890	44,748	44,748
Totals	1.5	2.0	2.0	$71,497	$93,660	$93,660
EEG-EKG-EMG:						
Electroencephalographic Techn	1	1	1	2,111–2,520	30,240	30,240
Totals	1.0	1.0	1.0	$30,240	$30,240	$30,240
Medical Ancillary:						
Staff Psychiatrist	4.5	4.8	4.8	6,149–8,034	472,159	475,740
Physician & Surgeon	4	3	3	5,592–8,034	278,998	281,784
Psychiatric Techn	0.9	1	1	2,099–2,760	30,312	30,312
Sr Medical Transcriber	0.7	1	1	1,968–2,606	28,692	28,692
Totals	10.1	9.8	9.8	$863,218	$810,161	$816,528
Physical Therapy:						
Student Asst	0.2	0.4	0.4	1,193–1,588	5,990	6,111
Totals	0.2	0.4	0.4	$2,538	$5,990	$6,111
Podiatry:						
Podiatrist	1	1	1	4,219–5,599	61,092	61,092
Psychiatric Techn	1	1	1	2,099–2,760	30,312	30,312
Totals	2.0	2.0	2.0	$86,730	$91,404	$91,404
Laboratory-Pathology:						
Sr Clinical Lab Technologist	2	2	2	3,036–4,018	87,840	87,840
Supvng Clinical Lab Technologist	1	1	1	3,171–3,827	43,364	45,304
Clinical Lab Technologist	5	5	5	2,897–3,660	196,800	198,576
Office Asst-Typing	0.2	1	1	1,531–2,125	22,320	22,320
Lab Asst	2	2	2	1,552–2,025	48,600	48,600
Totals	10.2	11.0	11.0	$378,137	$398,924	$402,640
Medical Residency Program:						
Chief-Professional Educ	0.3	1	1	7,492–8,080	89,904	94,404
Medical Resident	13.1	16	16	3,159–3,992	676,932	676,932
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	14.4	18.0	18.0	$603,553	$794,808	$799,308
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,891–3,486	41,832	41,832
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$68,853	$69,312	$69,312
Biopsychiatry Unit:						
Staff Psychiatrist	0.5	1	1	6,149–8,034	94,284	98,760
Psychologist-Clinical	0.2	–	–	3,486–4,645	–	–
Research Prog Spec II	0.8	1	1	3,827–4,618	52,964	55,078
Research Prog Spec I-Soc-behavioral	1	1	1	3,486–4,205	49,960	50,460
Registered Nurse	1.7	2	2	2,727–3,876	87,096	90,768

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Analyst I-Gen	1.9	2	2	2,240–3,330	69,952	71,616
Rehab Therapist-Recr	1	2	2	2,296–3,047	63,696	65,220
Psychiatric Techn	3.7	5	5	2,099–2,760	143,558	146,540
Office Techn-Typing	2.3	3	3	1,885–2,468	77,580	78,708
Pre-Licensed Psychiatric Techn	0.4	–	–	1,888–2,075	–	–
Totals	13.5	17.0	17.0	$498,710	$639,090	$657,150
Totals, Clinical Services	1,463.2	1,498.3	1,498.3	$56,371,008	$57,088,144	$57,832,305
Support Services:						
General Services Administration:						
Hospital Administrator II	1	1	1	3,171–4,205	50,460	50,460
Office Asst-Typing	1.7	2	2	1,531–2,125	44,232	45,252
Totals	2.7	3.0	3.0	$87,475	$94,692	$95,712
Stores And Supplies:						
Warehouse Mgr I	1	1	1	2,400–3,166	36,736	37,960
Materials & Stores Spec	1.9	3	3	2,073–2,704	86,124	88,140
Warehouse Worker	1	–	–	2,073–2,464	–	–
Totals	3.9	4.0	4.0	$120,285	$122,860	$126,100
Food Service:						
Director-Dietetics	1	1	1	3,477–4,227	50,724	50,724
Asst Director-Dietetics	3.7	4	4	3,166–3,848	184,704	184,704
Clinical Dietitian	5.8	9	9	2,463–3,269	309,180	312,132
Food Service Supvr II	0.5	1	1	2,080–2,749	30,336	30,336
Supvng Cook I	2.1	3	3	2,070–2,731	86,220	86,220
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Cook II	7	7	7	1,899–2,515	193,763	193,872
Food Service Supvr I	4.7	7	7	1,764–2,319	161,472	164,640
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Cook I	1	1	1	1,698–2,226	24,416	24,756
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	1.1	2	2	1,531–2,125	44,827	45,882
Food Service Worker II	27.1	28	28	1,581–2,063	635,220	638,649
Janitor	2	2	2	1,498–1,953	43,618	43,704
Food Service Worker I	81.2	80.5	80.5	1,473–1,922	1,700,299	1,713,374
Totals	140.2	148.5	148.5	$3,295,186	$3,544,183	$3,568,397
Clothing:						
Clothing Center Mgr	0.8	1	1	2,141–2,851	33,324	34,222
Seamer	3.9	4	4	1,826–2,408	104,064	105,156
Asst Seamer	1	1	1	1,581–2,063	23,064	23,064
Totals	5.7	6.0	6.0	$159,111	$160,452	$162,442
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,844–2,444	26,904	26,904
Supvng Housekeeper II	1	1	1	1,704–2,242	24,852	24,852
Supvng Housekeeper I	1.9	4	4	1,531–2,003	81,408	83,256
Janitor	18.1	20	20	1,498–1,953	428,495	433,436
Service Asst-Janitor	0.9	2	2	1,404–1,705	37,728	38,592
Totals	22.9	28.0	28.0	$501,746	$599,387	$607,040
Housekeeping Treatment Areas:						
Supvng Housekeeper I	8.5	10	10	1,531–2,003	218,580	220,284
Janitor	68.1	62	62	1,498–1,953	1,323,229	1,336,397
Totals	76.6	72.0	72.0	$1,646,320	$1,541,809	$1,556,681
Laundry:						
Laundry Supvr II	1	1	1	2,050–2,724	31,527	32,688
Laundry Worker	3.8	4	4	1,639–2,143	93,684	94,692
Launderer	1	1	1	1,581–2,063	23,064	23,064
Totals	5.8	6.0	6.0	$145,229	$148,275	$150,444
Motor Vehicle Operations:						
Heavy Equipt Mechanic	1	1	1	2,696–3,249	35,158	35,508
Lead Automobile Mechanic	1	1	1	2,520–3,029	33,108	33,108
Auto Pool Mgr I	1	1	1	2,290–3,020	36,240	36,240
Auto Equipt Operator II	1	1	1	2,405–2,891	34,692	34,692
Auto Equipt Operator I	12.4	15	15	2,200–2,638	435,888	439,578
Totals	16.4	19.0	19.0	$505,802	$575,086	$579,126
Totals, Support Services	274.2	286.5	286.5	$6,461,154	$6,786,744	$6,845,942
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operations I	1	1	1	3,304–3,986	47,832	47,832
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	1	1	1	1,531–2,125	21,358	22,428
Totals	5.0	5.0	5.0	$197,048	$196,234	$197,304
Maintenance Of Structures:						
Plumber Supvr	0.9	1	1	3,029–3,651	37,581	37,992
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Painter Supvr	1	1	1	2,891–3,486	36,240	36,240

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Carpenter Supvr	1	1	1	2,891–3,486	36,240	36,240
Plumber I	4.2	4	4	2,759–3,324	145,392	145,392
Fusion Welder	1	1	1	2,696–3,249	35,508	35,508
Painter I	3.1	7	7	2,638–3,171	230,700	237,036
Carpenter I	3	3	3	2,638–3,171	107,436	107,436
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Mason I	0.7	1	1	2,638–3,171	34,450	34,692
Glazier	0.8	1	1	2,638–3,171	34,692	34,692
Bldg Maint Worker	6.6	8	8	2,296–2,759	242,625	245,064
Pest Control Techn	1	1	1	2,200–2,638	28,860	28,860
Totals	25.3	31.0	31.0	$863,553	$1,044,256	$1,053,684
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	37,992	37,992
Tractor Operator-Laborer	1	1	1	2,414–2,902	31,788	31,788
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Groundskeeper	6.5	8	8	1,936–2,405	207,708	210,876
Totals	9.5	11.0	11.0	$271,969	$306,384	$309,552
Utilities, Water And Sewage:						
Stationary Engr	8	9	9	3,513–3,865	383,356	383,356
Stationary Engr Apprentice	1	1	1	2,284–3,674	40,044	40,044
Electrician Supvr	2	2	2	3,029–3,651	75,984	75,984
Electrician I	3.1	3	3	2,759–3,324	105,876	109,044
Steamfitter	1.3	2	2	2,759–3,324	70,440	72,432
Electronics Techn	0.3	2	2	2,352–3,104	56,802	59,652
Electrician Apprentice	0.5	1	1	1,832–2,775	23,844	23,844
Totals	16.2	20.0	20.0	$625,931	$756,346	$764,356
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	40,200	40,200
Fire Fighter	6	6	6	2,270–2,729	196,488	196,488
Temporary Help	–	0.2	0.2	–	5,000	5,000
Totals	7.0	7.2	7.2	$244,065	$241,688	$241,688
Totals, Plant Operations	63.0	74.2	74.2	$2,202,566	$2,544,908	$2,566,584
Temporary Help-Non-LOC	15.6	(0.2)	(0.2)	(503,491)	(5,000)	(5,000)
Temporary Help-LOC	13.3	–	–	(434,771)	–	–
Overtime	–	–	–	(387,998)	607,639	607,639
Overtime FLSA	–	–	–	(4,014,030)	–	–
Comp Educ	3.6	–	–	(154,739)	–	–
Special Repairs	7.3	–	–	(186,810)	–	–
Totals, Napa State Hospital	1,980.5	2,009.0	2,009.0	$75,153,994	$71,814,429	$72,708,111
Patton State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	1	1	1	7,492–8,119	97,428	97,428
Chief-Professional Educ	1	1	1	7,492–8,080	96,960	96,960
Prog Review Consultant-Medical	–	1	1	7,492–8,001	89,904	94,404
C.E.A. III	2	2	2	4,880–7,220	148,992	148,992
Clinical Administrator	1	1	1	4,540–5,005	60,060	60,060
Asst Hospital Administrator	1	1	1	4,237–4,671	56,052	56,052
Coordinator-Nursing	0.9	1	1	4,132–4,556	54,672	54,672
Prog Director-Mental Disabilities	0.2	–	–	4,132–4,556	–	–
Community Liaison Rep	1	1	1	3,477–4,227	50,724	50,724
Hospital Coordinator-Forensic	1	1	1	3,486–4,205	49,780	50,460
Stds Compliance Coordinator	0.7	1	1	3,477–4,196	41,724	43,812
Prog Asst-Mental Disabilities	0.3	1	1	3,418–4,124	48,648	49,488
Adm Asst II	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Sr Special Investigator	1	1	1	3,059–3,684	44,208	44,208
Clients-Patients Rights Advocate	0.3	–	–	3,020–3,645	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,976	34,630
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	26,880	29,640
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	4.3	5	5	1,885–2,468	131,830	134,828
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	2	2	2	1,918–2,331	55,944	55,944
Totals	22.4	25.0	25.0	$1,041,414	$1,192,142	$1,207,662
Health And Safety:						
Health & Safety Off	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,909	37,590
Office Techn-Typing	0.5	1	1	1,885–2,468	27,032	27,476
Totals	2.5	3.0	3.0	$91,591	$108,865	$110,990
Information Systems:						
DP Mgr I	1	1	1	3,486–4,205	47,844	49,950
Programmer II	2.5	3	3	2,770–3,330	113,586	115,698
Info Systems Techn Spec I	2	2	2	2,520–3,029	68,254	71,332
Info Systems Techn	0.5	1	1	1,789–2,520	21,468	22,536
Word Processing Techn	1	1	1	1,628–2,125	23,814	24,897
Totals	7.0	8.0	8.0	$241,559	$274,966	$284,413

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Medical Records:						
Corr Case Recds Supvr	1	1	1	2,512–3,320	36,240	36,240
Medical Recd Director	1	1	1	2,430–3,212	35,088	35,088
Corr Case Recds Spec	3	3	3	2,022–3,029	99,324	99,324
Health Recd Techn III	0.3	1	1	2,282–2,774	31,128	32,532
Sr Medical Transcriber	0.1	1	1	1,968–2,606	23,616	24,792
Health Recd Techn II-Supvr	1.8	2	2	2,008–2,440	53,271	54,576
Medical Transcriber	4.5	6	6	1,849–2,419	142,761	148,536
Occupational Techn-Gen	0.2	1	1	1,799–2,414	28,968	28,968
Health Recd Techn I	5.9	4.5	4.5	1,885–2,290	122,723	123,336
Office Asst-Typing	4.4	4	4	1,531–2,125	90,006	90,948
Office Asst Gen	2	3	3	1,481–2,125	65,664	66,576
Totals	24.2	27.5	27.5	$657,182	$728,789	$740,916
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	38,052	38,052
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Sr Acct Clerk	3.7	4	4	1,885–2,468	105,070	107,571
Mgt Services Techn	1	1	1	1,799–2,414	28,757	28,960
Acct Clerk II	1.7	2	2	1,689–2,203	46,269	48,586
Totals	9.3	10.0	10.0	$273,097	$293,628	$298,649
Trust:						
Patient Benefit & Ins Officer I	1	1	1	2,829–3,407	39,405	39,660
Prog Techn II-Client	2	2	2	1,885–2,290	54,960	54,960
Stock Clerk	1	1	1	1,728–2,266	23,715	24,900
Prog Techn I-Client	4	4	4	1,749–2,125	100,944	102,000
Office Asst-Typing	1	1	1	1,531–2,125	23,352	23,724
Key Data Operator	1	1	1	1,538–2,125	24,096	25,298
Totals	10.0	10.0	10.0	$259,787	$266,472	$270,542
Personnel:						
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	55,010	55,416
Staff Services Mgr I	0.2	–	–	3,486–4,205	–	–
Prog Asst-Mental Disabilities	0.5	–	–	3,418–4,124	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Assoc Personnel Analyst	2	2	2	3,171–3,827	88,063	90,143
Labor Relations Analyst	0.4	1	1	3,171–3,827	40,127	42,139
Staff Services Analyst-Gen	0.3	2	2	2,031–3,171	62,517	66,873
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	0.8	–	–	2,298–2,793	–	–
Pers Services Supvr I	1.3	2	2	2,189–2,661	58,200	59,508
Pers Services Spec I	7.6	7	7	1,787–2,586	209,420	212,138
Info Systems Techn	0.5	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	2	2	2	1,885–2,468	53,880	54,960
Warehouse Worker	0.4	1	1	2,073–2,464	27,048	27,048
Totals	18.3	20.0	20.0	$605,805	$659,245	$673,205
Communications-Mail Room:						
Office Services Supvr I-Typing	0.2	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Supvng Telephone Operator	1	1	1	2,008–2,440	29,280	29,280
Telephone Operator	5	6	6	1,628–1,977	142,640	143,384
Office Occupations Clerk	1	1	1	1,434–1,743	20,916	20,916
Totals	7.6	9.0	9.0	$185,536	$219,020	$219,764
Training:						
Nurse Instructor	0.8	2	2	3,198–4,247	81,552	85,392
Psychiatric Nursing Educ Director	1	1	1	3,343–4,029	47,097	48,348
Trng Officer I	1	1	1	3,171–3,827	43,740	45,924
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	3.8	5.0	5.0	$150,048	$196,113	$203,388
Eligibility Unit:						
Hospital Soc Worker II	0.1	1	1	2,163–2,606	31,272	31,272
Totals	0.1	1.0	1.0	$3,006	$31,272	$31,272
Totals, Administration	105.2	118.5	118.5	$3,509,025	$3,970,512	$4,040,801
Clinical Services:						
Program Administration:						
Prog Director-Mental Disabilities	7.4	8	8	4,132–4,556	425,346	432,168
Prog Asst-Mental Disabilities	6.7	7	7	3,418–4,124	335,740	339,828
Nursing Coordinator-Forensic	9	9	9	3,358–4,050	437,400	437,400
Asst Coordinator-Nursing	5	5	5	3,358–4,050	246,016	246,016
Health Services Spec	25.6	19	19	3,063–3,691	906,492	906,492
Sr Medical Transcriber	2.6	3	3	1,968–2,606	81,000	82,176
Office Techn-Typing	4.2	5	5	1,885–2,468	135,445	137,400
Sr Steno	0.5	–	–	1,918–2,332	–	–
Office Asst-Typing	1.5	1.5	1.5	1,531–2,125	33,141	33,612
Word Processing Techn	3.4	5	5	1,628–2,125	114,105	117,084
Totals	65.9	62.5	62.5	$2,960,467	$2,714,685	$2,732,176

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Level Of Care:						
Professional:						
Staff Psychiatrist	29.7	44	44	6,149–8,034	4,257,588	4,323,300
Physician & Surgeon	7	9	9	5,592–8,034	858,302	866,508
Sr Psychologist	1	1	1	3,827–5,111	53,160	53,160
Psychology Internship Director	1	1	1	3,827–4,645	55,740	55,740
Psychologist-Clinical	20.5	29	29	3,486–4,645	1,429,125	1,457,160
Prog Review Consultant	2	2	2	3,477–4,196	100,704	100,704
Teacher-Learning Handicapped-Md	1	1	1	2,638–4,039	48,468	48,468
Teacher-Adult Educ	0.6	–	–	2,638–4,039	–	–
Teacher-Speech Develmt & Corr	0.2	–	–	2,638–4,039	–	–
Medical Resident	1.1	1	1	3,159–3,992	46,056	46,056
Psychiatric Soc Worker-Health	47.7	67	67	2,638–3,507	2,478,975	2,528,352
Rehab Therapist-Art	1	2	2	2,411–3,199	66,888	68,484
Rehab Therapist-Dance	1	1	1	2,411–3,199	33,750	34,980
Rehab Therapist-Occupational	1	2	2	2,405–3,190	66,720	68,316
Psychology Assoc	0.9	–	–	2,891–3,187	–	–
Industrial Therapist	1	1	1	2,296–3,047	33,312	33,312
Rehab Therapist-Music	5.2	7	7	2,296–3,047	227,719	230,844
Rehab Therapist-Recr	24.1	23	23	2,296–3,047	763,512	765,123
Totals	146.0	191.0	191.0	$7,881,440	$10,520,019	$10,680,507
Nursing:						
Nurse Practitioner	3	3	3	3,510–4,664	156,268	158,540
Supvng Registered Nurse-Forensic	2	2	2	3,072–4,080	93,624	93,624
Nurse Instructor	2.8	3	3	3,198–4,247	145,872	145,872
Unit Supvr-Forensic	23.9	27	27	3,072–3,701	1,228,492	1,244,683
Registered Nurse-Forensic	170.8	178.5	178.5	2,727–3,876	7,856,212	7,944,562
Nursing Treatment Spec	1	1	1	2,914–3,510	44,520	44,520
Sr Psychiatric Tech	60.7	78	78	2,353–3,134	2,714,305	2,741,994
Psychiatric Tech	473.5	514	514	2,099–2,760	15,807,780	15,990,868
Pre-Registered Nurse	0.7	–	–	2,497–2,730	–	–
Supvng Housekeeper II	1	1	1	1,704–2,242	26,904	26,904
Supvng Housekeeper I	5.8	6	6	1,531–2,003	140,808	140,808
Pre-Licensed Psychiatric Tech	3.5	9	9	1,888–2,075	208,064	218,216
Janitor	5	6	6	1,498–1,953	127,539	129,462
Soc Service Asst II	0.8	1	1	1,667–1,945	20,004	21,000
Hospital Worker	8	8	8	1,523–1,850	174,132	175,068
Totals	762.5	837.5	837.5	$26,336,635	$28,744,524	$29,076,121
Central Program Services:						
Chief Central Prog	1	1	1	3,651–4,406	52,872	52,872
Asst Chief Central Prog	1.3	2	2	3,324–4,010	92,736	94,854
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	0.6	1	1	2,891–3,850	41,404	42,080
Audiologist I	1	1	1	3,029–3,673	44,076	44,076
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Coordinator-Volunteer	1	1	1	2,891–3,486	34,692	36,432
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Voc Rehab Counselor	1	1	1	2,638–3,190	38,280	38,280
Psychiatric Tech	2.9	3	3	2,099–2,760	93,744	93,744
Beauty Shop Mgr	1	1	1	1,899–2,515	27,696	27,696
Barbershop Mgr	1	1	1	1,899–2,515	27,696	27,696
Library Tech Asst I	0.2	1	1	1,885–2,470	24,708	25,942
Office Techn-Typing	1	2	2	1,885–2,468	49,636	51,228
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	27,120	27,120
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Soc Service Asst II	1	1	1	1,667–1,945	23,340	23,340
Temporary Help	–	7.3	7.3	(–)	99,000	99,000
Totals	18.0	28.3	28.3	$634,914	$827,456	$834,816
Pharmacy:						
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	5	5	5	3,827–4,220	246,639	250,767
Pharmacy Asst	4	4	4	1,885–2,290	108,264	109,596
Totals	10.0	10.0	10.0	$402,125	$407,883	$413,343
Central Supply:						
Psychiatric Tech	1	1	1	2,099–2,760	31,632	31,632
Totals	1.0	1.0	1.0	$30,314	$31,632	$31,632
Dentistry:						
Chief Dentist	1	1	1	6,366–7,345	84,936	84,936
Dentist	1	1	1	5,198–7,291	83,808	83,808
Dental Asst	1.8	2	2	1,737–2,219	50,664	50,784
Totals	3.8	4.0	4.0	$214,720	$219,408	$219,528
Public Health-employee Health:						
Physician & Surgeon	1	1	1	5,592–8,034	98,808	98,808
Public Health Nurse II	1.8	2	2	3,361–4,054	99,612	101,516
Totals	2.8	3.0	3.0	$188,250	$198,420	$200,324
Radiology:						
Sr X-Ray Techn	0.9	1	1	2,310–3,036	33,240	33,240
X-Ray Techn	1	1	1	2,217–2,897	31,752	31,752
Totals	1.9	2.0	2.0	$63,229	$64,992	$64,992

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Clinics:						
Chief Physician & Surgeon	0.4	1	1	7,142–7,891	94,692	94,692
Registered Nurse-Forensic	4	4	4	2,727–3,876	178,320	178,320
Psychiatric Tech	1	1	1	2,099–2,760	31,632	31,632
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	6.4	7.0	7.0	$276,369	$332,124	$332,124
EEG-EKG-EMG:						
Electroencephalographic Techn	0.8	1	1	2,111–2,520	30,240	30,240
Totals	0.8	1.0	1.0	$24,192	$30,240	$30,240
Physical Therapy:						
Physical Therapist II	0.8	1	1	3,029–3,673	44,076	44,076
Totals	0.8	1.0	1.0	$35,261	$44,076	$44,076
Podiatry:						
Podiatrist	0.5	0.5	0.5	4,219–5,599	31,746	31,746
Psychiatric Tech	1	1	1	2,099–2,760	30,312	30,312
Totals	1.5	1.5	1.5	$60,795	$62,058	$62,058
Laboratory-Pathology:						
Supvng Clinical Lab Technologist	1	–	–	3,171–3,827	–	–
Clinical Lab Technologist	1	1	1	2,897–3,660	39,960	39,960
Lab Asst	1	–	–	1,552–2,025	–	–
Totals	3.0	1.0	1.0	$110,757	$39,960	$39,960
Totals, Clinical Services	1,024.4	1,150.8	1,150.8	$39,219,468	$44,237,477	$44,761,897
Support Services:						
General Services Administration:						
Hospital Administrator II	1	1	1	3,171–4,205	45,924	45,924
Hospital Administrator I	1.1	1	1	2,638–3,486	38,052	38,052
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	35,564	37,172
Office Techn-Typing	0.1	1	1	1,885–2,468	22,620	23,748
Totals	2.5	4.0	4.0	$102,030	$142,160	$144,896
Stores And Supplies:						
Warehouse Mgr I	0.6	1	1	2,400–3,166	34,160	34,620
Property Controller II	1	1	1	2,354–3,138	33,712	34,320
Auto Equipt Operator II	0.4	–	–	2,405–2,891	–	–
Materials & Stores Spec	2	2	2	2,073–2,704	59,058	59,136
Warehouse Worker	0.8	2	2	2,073–2,464	50,910	53,144
Stock Clerk	1.4	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	1	1	1	1,531–2,125	22,338	23,445
Totals	7.2	8.0	8.0	$198,061	$225,378	$229,865
Food Service:						
Preparation:						
Director-Dietetics	0.8	1	1	3,477–4,227	50,724	50,724
Asst Director-Dietetics	2	2	2	3,166–3,848	92,352	92,352
Clinical Dietitian	7	7	7	2,463–3,269	245,139	247,604
Supvng Cook II	1	1	1	2,240–2,985	32,688	32,688
Food Service Supvr II	1	1	1	2,080–2,749	32,988	32,988
Supvng Cook I	2.9	4	4	2,070–2,731	111,000	112,308
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Cook II	8.2	10	10	1,899–2,515	270,167	273,276
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	0.4	2	2	2,073–2,464	52,315	53,788
Dietetic Techn	2	2	2	1,981–2,352	55,000	56,271
Cook I	1.1	2	2	1,698–2,226	44,708	46,864
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Food Service Worker II	2.9	4	4	1,581–2,063	92,256	92,256
Janitor	1	1	1	1,498–1,953	21,852	21,852
Food Service Worker I	9.9	12	12	1,473–1,922	249,743	253,006
Service Asst-Warehouse & Stores	–	1	1	1,536–1,867	18,894	19,842
Service Asst-Hospital	1.7	1	1	1,404–1,705	20,460	20,460
Service Asst-Food	1.8	2	2	1,364–1,657	39,768	39,768
Stock Clerk	0.8	–	–	1,728–2,266	–	–
Totals	49.5	58.0	58.0	$1,353,226	$1,559,186	$1,575,179
Presentation:						
Food Service Supvr I	5.2	6	6	1,764–2,319	143,682	146,700
Food Service Worker II	21	23	23	1,581–2,063	509,291	516,030
Food Service Worker I	49.2	58	58	1,473–1,922	1,202,071	1,220,621
Totals	75.4	87.0	87.0	$1,621,768	$1,855,044	$1,883,351
Clothing:						
Clothing Center Mgr	1	1	1	2,141–2,851	31,224	31,224
Seamer	2	2	2	1,826–2,408	53,256	53,256
Totals	3.0	3.0	3.0	$83,944	$84,480	$84,480

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,844–2,444	26,904	26,904
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Supvng Housekeeper I	1	1	1	1,531–2,003	23,107	23,268
Janitor	11.6	13	13	1,498–1,953	284,436	287,679
Totals	14.6	16.0	16.0	$328,114	$358,171	$361,575
Housekeeping Treatment Areas:						
Supvng Housekeeper II	1	1	1	1,704–2,242	25,996	25,996
Supvng Housekeeper I	2.1	3.5	3.5	1,531–2,003	75,474	76,964
Janitor	19.6	26	26	1,498–1,953	541,577	552,806
Totals	22.7	30.5	30.5	$489,362	$643,047	$655,766
Laundry:						
Laundry Supvr I	1	1	1	1,739–2,293	25,368	25,368
Laundry Worker	2	2	2	1,639–2,143	47,808	47,808
Launderer	1.9	2	2	1,581–2,063	46,128	46,128
Totals	4.9	5.0	5.0	$117,742	$119,304	$119,304
Motor Vehicle Operations:						
Auto Pool Mgr I	1	1	1	2,290–3,020	33,036	33,036
Automobile Mechanic	2	2	2	2,405–2,891	63,312	63,312
Auto Equipt Operator II	1	1	1	2,405–2,891	31,656	31,656
Auto Equipt Operator I	11.6	13	13	2,200–2,638	369,780	373,470
Auto Equipt Operator I-Female	1	1	1	2,200–2,638	28,860	28,860
Laborer	–	1	1	1,936–2,111	23,814	24,864
Totals	16.6	19.0	19.0	$492,990	$550,458	$555,198
Totals, Support Services	196.4	230.5	230.5	$4,787,237	$5,537,228	$5,609,614
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operations I	0.2	1	1	3,304–3,986	44,032	46,182
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	3.2	4.0	4.0	$112,769	$147,784	$149,934
Maintenance Of Structures:						
Plumber Supvr	1	1	1	3,029–3,651	41,724	41,724
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,840	39,840
Carpenter Supvr	1	1	1	2,891–3,486	39,840	39,840
Painter Supvr	1	1	1	2,891–3,486	39,840	39,840
Painter II	2	2	2	2,759–3,324	76,236	76,236
Plumber I	3.8	4	4	2,759–3,324	148,932	148,932
Sheet Metal Worker	1	1	1	2,759–3,324	36,348	36,348
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Painter I-Female	1	1	1	2,638–3,171	34,692	34,692
Painter I	2.4	3	3	2,638–3,171	107,436	107,436
Carpenter I	3.7	4	4	2,638–3,171	139,092	140,676
Upholsterer	1	1	1	2,200–2,891	31,656	31,656
Bldg Maint Worker	5.9	6	6	2,296–2,759	181,440	181,440
Pest Control Techn	1	1	1	2,200–2,638	28,860	28,860
Warehouse Worker	0.2	1	1	2,073–2,464	26,558	27,048
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Drftg Serv Aid	1	1	1	1,639–2,408	28,896	28,896
Stock Clerk	0.8	–	–	1,728–2,266	–	–
Totals	29.8	31.0	31.0	$1,024,612	$1,065,050	$1,067,124
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,400–3,166	37,992	37,992
Tractor Operator-Laborer	1	1	1	2,414–2,902	31,788	31,788
Lead Groundskeeper	1	1	1	2,022–2,638	31,656	31,656
Groundskeeper	4	4	4	1,936–2,405	115,440	115,440
Groundskeeper-Female	2	2	2	1,936–2,405	57,665	57,720
Laborer	1	1	1	1,936–2,111	25,332	25,332
Totals	10.0	10.0	10.0	$299,583	$299,873	$299,928
Utilities, Water And Sewage:						
Chief Engr I	1	1	1	3,873–4,261	46,476	46,476
Chief Engr II	1	1	1	3,212–3,877	46,524	46,524
Stationary Engr	10.5	11	11	3,513–3,865	463,716	463,716
Stationary Engr Apprentice	1	1	1	2,284–3,674	35,832	35,832
Electrician Supvr	1	1	1	3,029–3,651	37,992	37,992
Electrician I-Female	0.5	1	1	2,759–3,324	33,936	35,556
Electrician I	2.4	3	3	2,759–3,324	106,494	108,120
Electronics Techn	1	1	1	2,352–3,104	33,948	33,948
Bldg Maint Worker	0.5	2	2	2,296–2,759	55,104	57,864
Totals	18.9	22.0	22.0	$767,106	$860,022	$866,028
Fire Protection:						
Fire Chief	1	1	1	2,781–3,350	38,475	40,069
Totals	1.0	1.0	1.0	$35,989	$38,475	$40,069
Totals, Plant Operations	62.9	68.0	68.0	$2,240,059	$2,411,204	$2,423,083
Temporary Help—Non-LOC	33.5	(7.3)	(7.3)	(819,579)	(99,000)	99,000)
Temporary Help—LOC	8.2	–	–	(266,440)	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Overtime	–	–	–	(222,155)	175,000	175,000
Overtime FLSA	–	–	–	(565,183)	–	–
MOD-LOC	12.2	–	–	(298,860)	–	–
Psych Tech Training	5	–	–	(102,262)	–	–
Totals, Patton State Hospital	1,447.8	1,567.8	1,567.8	$52,030,268	$56,331,421	$57,010,395
Psychiatric Program Vacaville						
Office Of Executive Director:						
C.E.A. III	1	1	1	4,880–7,220	70,956	70,956
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Totals	1.6	2.0	2.0	$91,324	$96,840	$98,136
Administration:						
Asst Hospital Administrator	1	1	1	4,237–4,671	54,054	56,052
Assoc Personnel Analyst	1	1	1	3,171–3,827	43,364	45,304
Acctg Officer-Spec	1	1	1	2,770–3,330	35,053	36,801
Clinical Dietitian	1	1	1	2,463–3,269	34,966	36,719
Pers Services Spec II	1	1	1	2,298–2,793	31,652	33,006
Property Controller I	0.9	1	1	2,073–2,739	28,829	30,275
Accountant I-Spec	1	1	1	2,070–2,696	28,548	29,556
Cook II	2.8	3	3	1,899–2,515	82,938	86,948
Office Techn-Typing	1.7	2	2	1,885–2,468	50,020	52,218
Health Recd Techn II-Supvr	1	1	1	2,008–2,440	29,280	29,280
Health Recd Techn I	4.5	5	5	1,885–2,290	130,599	133,352
Supvng Housekeeper II	1	1	1	1,704–2,242	23,232	24,285
Cook I	–	0.2	0.2	1,698–2,226	4,177	4,386
Office Asst-Typing	0.7	1	1	1,531–2,125	20,763	21,798
Supvng Housekeeper I	1	1	1	1,531–2,003	22,332	22,332
Janitor	10.7	14	14	1,498–1,953	292,551	298,290
Totals	30.3	35.2	35.2	$788,392	$912,358	$940,602
Psychiatric Services:						
Medical Director-Chief Deputy	1	1	1	7,492–8,119	89,904	94,404
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	1.6	3	3	3,827–4,220	144,780	149,484
Office Techn-Typing	0.7	1	1	1,885–2,468	27,178	27,466
Pharmacy Asst	3	3	3	1,885–2,290	75,021	78,772
Totals	7.3	9.0	9.0	$321,443	$389,863	$403,106
Acute Psychiatric Inpatient:						
Staff Psychiatrist	12.9	18	18	6,149–8,034	1,781,748	1,794,744
Physician & Surgeon	2	2	2	5,592–8,034	197,616	197,616
Psychologist-Clinical	2.9	5	5	3,486–4,645	242,556	249,510
Prog Director-Mental	0.6	1	1	4,132–4,556	51,960	54,564
Prog Asst-Mental	1	1	1	3,418–4,124	41,016	43,068
Supvng Registered Nurse	6.1	8	8	3,072–4,080	359,180	363,096
Nursing Coordinator	1	1	1	3,358–4,050	48,600	48,600
Sr Medical Tech Asst	5.8	8	8	3,196–3,885	352,443	363,553
Registered Nurse	18.1	27	27	2,727–3,876	1,171,738	1,191,405
Medical Tech Asst	81.8	102	102	2,550–3,546	4,036,448	4,105,260
Psychiatric Soc Worker-Health	10.7	12	12	2,638–3,507	453,852	458,448
Rehab Therapist-Art	2.7	3	3	2,411–3,199	103,065	103,464
Rehab Therapist-Music	2	2	2	2,296–3,047	66,624	66,624
Rehab Therapist-Recr	5	5	5	2,296–3,047	165,507	166,560
Office Techn-Typing	1.9	2	2	1,885–2,468	53,955	54,951
Totals	154.5	197.0	197.0	$7,216,613	$9,126,308	$9,261,463
Psychiatric Day Care:						
Staff Psychiatrist	1.7	2	2	6,149–8,034	199,716	199,716
Psychologist-Clinical	0.7	2	2	3,486–4,645	101,520	101,520
Prog Director-Mental	1	1	1	4,132–4,556	54,672	54,672
Sr Medical Tech Asst	2	2	2	3,196–3,885	93,960	93,960
Registered Nurse	2	2	2	2,727–3,876	89,160	89,160
Medical Tech Asst	3.8	4	4	2,550–3,546	163,840	165,648
Psychiatric Soc Worker-Health	3	3	3	2,638–3,507	114,064	115,560
Rehab Therapist-Art	1	1	1	2,411–3,199	34,980	34,980
Rehab Therapist-Music	1	1	1	2,296–3,047	33,312	33,312
Rehab Therapist-Recr	3.6	4	4	2,296–3,047	133,311	136,032
Office Techn-Typing	0.9	1	1	1,885–2,468	23,784	24,972
Totals	20.7	23.0	23.0	$916,060	$1,042,319	$1,049,532
Program Review:						
Prog Review Consultant	1	3	3	3,477–4,196	131,760	137,976
Supvng Psychiatric Nurse	1	1	1	3,388–4,080	51,346	51,360
Psychiatric Nursing Educ Director	0.1	1	1	3,343–4,029	40,116	42,120
Totals	2.1	5.0	5.0	$100,572	$223,222	$231,456
Overtime	–	–	–	(1,494,738)	184,000	184,000
Totals, Psychiatric Program Vacaville	216.5	271.2	271.2	$10,929,142	$11,974,910	$12,168,295
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	6,592.8	6,951.3	6,847.8	$246,702,269	$252,401,373	$252,210,153
Regular/Ongoing Positions	6,329.4	6,932.1	6,828.6	229,645,849	250,611,137	250,419,917
Temporary Help-Non-LOC	74.3	19.2	19.2	2,094,835	299,000	299,000
Temporary Help-LOC	92.6	–	–	2,916,049	–	–
Overtime	–	–	–	3,904,309	1,491,236	1,491,236
Overtime FLSA	–	–	–	5,949,119	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
MOD-LOC	41.4	–	–	804,534	–	–
Psych Techn Training	41.0	–	–	908,205	–	–
Comp Educ	3.9	–	–	159,212	–	–
Special Repairs	10.2	–	–	320,157	–	–
TOTALS, AUTHORIZED POSITIONS	6,965.6	7,356.3	7,167.7	$262,502,018	$269,468,157	$266,245,890
Regular/Ongoing Positions	*6,697.3*	*7,334.6*	*7,146.1*	*245,217,222*	*267,509,334*	*264,287,067*
Temporary Help-Non-LOC	*79.2*	*21.7*	*21.6*	*2,241,730*	*427,587*	*427,587*
Temporary Help-LOC	*92.6*	–	–	*2,916,049*	–	–
Overtime	–	–	–	*3,985,790*	*1,531,236*	*1,531,236*
Overtime FLSA	–	–	–	*5,949,119*	–	–
MOD-LOC	*41.4*	–	–	*804,534*	–	–
Psych Techn Training	*41.0*	–	–	*908,205*	–	–
Comp Educ	*3.9*	–	–	*159,212*	–	–
Special Repairs	*10.2*	–	–	*320,157*	–	–

[1] Position(s) expires 6-30-93.
[2] One position expires 6-30-93.
[3] Two positions expire 6-30-93.
[4] Three positions expire 6-30-93.
[5] Four and one-half positions expire 6-30-93.
[6] Position limited term through 12-31-92.
[7] One position limited term through 12-31-92
[8] Three positions expire 12-31-92.
[9] Two positions expire 12-31-92.
[10] Six positions expire 12-31-92.
[11] Eight positions expire 12-31-92.
[12] Twenty-one positions expire 12-31-92.
[13] Sixty and one-half positions expire 12-31-92.
[14] Two positions expire 12-31-92.
[15] One position expires 12-31-92.

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

Executive Branch

Directors Office:						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	1.8	1	1	7,240	86,880	86,880
Staff Services Mgr II-Supvry	1.6	1	1	3,827–4,618	55,416	55,416
Emp Prog Mgr III	0.8	1	1	3,645–4,430	52,540	55,164
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	40,795	42,839
Asst To Director	1.1	1	1	3,189	38,268	38,268
Exec Asst	1	1	1	2,347–2,852	38,628	40,524
Secretary	0.9	1	1	1,918–2,331	24,774	26,016
Totals	9.1	8.0	8.0	$507,091	$432,353	$440,159
Office Of Assistant Directors:						
Asst Director	0.2	1	1	5,137	61,644	61,644
Asst Director	0.3	1	1	5,137	61,644	61,644
Assoc Director-Community Relations	0.2	1	1	4,674	56,088	56,088
Spec-Community Relations	0.2	1	1	3,189–3,846	38,586	40,510
Assoc Gov Prog Analyst	–	1	1	3,171–3,827	39,960	41,964
Emp Develmt Spec II	–	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.3	2	2	1,885–2,290	54,294	55,632
Secretary	0.3	1	1	1,918–2,331	27,972	27,972
Totals	1.5	9.0	9.0	$65,969	$386,112	$391,378
Legislative Liaison Office:						
C.E.A.	0.8	1	1	5,124–7,581	58,560	61,488
Dep Legis Secty	–	1	1	6,500	78,000	78,000
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	55,416	55,416
Tax Auditor IV	1	1	1	3,486–4,205	47,856	50,250
Staff Services Mgr I	1.5	2	2	3,660–4,415	92,789	95,844
Tax Auditor III	–	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	0.2	1	1	3,171–3,827	39,960	41,964
Disability Ins Spec II	1	1	1	3,171–3,827	45,924	45,924
Emp Prog Supvr II	–	1	1	2,891–3,514	40,164	40,164
Office Techn-Typing	4	3	3	1,885–2,468	75,139	77,523
Totals	9.5	13.0	13.0	$380,239	$573,768	$588,537
Marketing Office:						
Dep Director-Marking Sers.	1	1	1	5,658	64,668	64,668
Emp Prog Mgr II	0.4	1	1	3,486–4,237	48,301	48,420
Sr Tax Compliance Rep-Spec	0.3	1	1	3,330–4,018	44,984	47,237
Emp Develmt Spec I	0.7	1	1	2,405–3,486	35,064	35,064
Emp Prog Rep	0.1	1	1	2,031–2,922	31,656	31,656
Office Techn-Typing	0.8	1	1	1,885–2,290	23,372	24,540
Secretary	0.5	1	1	1,918–2,331	24,168	25,380
Totals	3.8	7.0	7.0	$160,513	$272,213	$276,965

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	55,416	55,416
Assoc Govtl Prog Analyst	5	5	5	3,171–3,827	225,835	227,915
Office Techn-Typing	1	1	1	1,885–2,290	25,976	27,264
Office Asst-Typing	1	1	1	1,531–1,977	23,680	23,724
Totals	8.0	8.0	8.0	$327,479	$330,907	$334,319
Departmental Review Team:						
Staff Services Mgr II-Supvry	0.9	1	1	4,018–4,849	55,416	55,416
Emp Prog Mgr III	0.9	1	1	3,827–4,652	53,160	53,160
Tax Administrator I	0.9	1	1	3,660–4,415	49,026	51,480
Disability Ins Spec II	0.9	1	1	3,171–3,827	45,536	47,816
Assoc Budget Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	45,536	47,816
Office Tech-Typing	0.9	1	1	1,885–2,290	26,402	27,722
Totals	6.3	7.0	7.0	$285,173	$321,000	$329,334
Gov Task Force For Emp Of Older Wkr:						
Assoc Govtl Prog Analyst	0.1	2	2	3,171–3,827	82,099	86,183
Word Proc Tech	–	1	1	1,628–2,125	23,360	24,528
Totals	0.1	3.0	3.0	$5,083	$105,459	$110,711
Gov Comm For Emp Of Disabled Person:						
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	55,213	55,416
Assoc Govtl Prog Analyst	2.6	3	3	3,171–3,827	133,645	135,737
Office Techn-Typing	0.5	1	1	1,885–2,290	25,364	26,624
Office Asst-Typing	1	1	1	1,531–1,977	19,434	20,376
Totals	5.1	6.0	6.0	$207,110	$233,656	$238,153
Communications Office:						
Deputy Director-Communications	1.2	1	1	5,658	64,668	64,668
Info Officer II	1	1	1	3,827–4,618	52,776	52,776
TV Spec	0.6	1	1	3,171–4,205	45,924	45,924
Communications Spec	1	2	2	3,189–3,846	86,328	88,332
Motion Picture Spec	1	1	1	3,171–3,827	42,839	44,839
Info Officer I-Spec	3.2	4	4	3,171–3,827	178,039	181,989
Asst Info Officer	0.7	1	1	2,638–3,171	32,712	34,352
Office Techn-Typing	1.1	1	1	1,885–2,290	22,620	23,748
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	10.8	13.0	13.0	$454,353	$553,878	$564,600
Legal Office:						
Gen Counsel	1	1	1	7,183	82,092	82,092
Asst Chief Counsel	1.2	2	2	6,188–6,822	155,451	155,928
Sr Staff Counsel-Spec	2.4	6	6	5,326–6,444	444,794	455,496
Sr Staff Counsel-Supvr	2.9	1	1	5,326–6,444	73,644	73,644
Staff Counsel	9.7	9.8	9.8	2,959–5,588	535,171	548,391
Tax Administrator II	0.4	1	1	4,018–4,849	55,416	55,416
Sr. Legal Analyst	–	1	1	3,171–3,827	38,211	40,127
Emp Develmt Spec I	–	1	1	2,405–3,486	28,860	30,300
Legal Asst To Gen Counsel	1	1	1	2,649–3,189	31,788	33,372
Legal Analyst	1.9	1	1	2,638–3,171	38,052	38,052
Legal Support Supvr I	1	1	1	2,347–2,852	32,592	32,592
Legal Asst	0.9	1	1	2,326–2,799	32,832	33,498
Sr Typist-Legal	6.4	7	7	1,849–2,768	184,363	192,060
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820
Totals	29.8	34.8	34.8	$1,542,791	$1,766,086	$1,803,788
Totals, Executive Branch	84.0	108.8	108.8	$3,935,801	$4,975,432	$5,077,944
Policy & Program Development Branch						
Deputy Directors Office:						
C.E.A.	1	1	1	5,124–7,581	78,036	78,036
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	55,416	55,416
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Totals	4.9	5.0	5.0	$237,053	$238,308	$238,308
Labor Market Information Division:						
C.E.A.	0.8	1	1	5,124–7,581	66,232	69,546
Research Mgr III-Gen	3	3	3	4,885–5,385	184,644	184,644
Research Mgr II-Gen	8.8	9	9	4,018–4,849	490,816	497,115
Research Mgr I-Gen	19.8	21	21	3,660–4,415	1,017,519	1,032,837
Staff Info Systems Analyst-Spec	0.2	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	0.5	2	2	3,330–4,018	87,684	91,794
Research Analyst II-Gen	85.1	99.3	99.3	3,330–4,018	4,520,313	4,622,796
Research Analyst II-Econ	1	1	1	3,330–4,018	48,216	48,216
Emp Prog Supvr II	1	1	1	2,891–3,514	40,164	40,164
Research Analyst I-Gen	20.7	18	18	2,240–3,330	621,882	645,151
LTD Term Apr Proj C	–	1	1	1,481–3,330	34,908	36,648
Librarian	1	1	1	2,708–3,290	37,161	39,012
Office Services Supvr II-Gen	4.1	4	4	2,108–2,562	114,294	115,728
Office Services Supvr I-Gen	2.4	2	2	1,885–2,290	49,368	50,526
Office Techn-Gen	4.3	4	4	1,885–2,290	109,842	109,920
Office Techn-Typing	10.5	10	10	1,885–2,290	269,499	272,157
Mgt Services Techn	3	3	3	1,799–2,414	86,904	86,904

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Secretary	2.1	3	3	1,918–2,331	77,964	79,982
Statistical Clerk	2.1	2	2	1,885–2,290	54,960	54,960
Acct Clerk II	15.8	17	17	1,689–2,053	403,018	409,829
Word Processing Techn	4.1	3	3	1,628–2,125	76,500	76,500
Office Asst-Typing	2.5	5	5	1,531–1,977	104,996	109,065
Office Asst Gen	8.2	8	8	1,481–1,977	186,196	188,490
Totals	201.0	219.3	219.3	$7,911,014	$8,733,540	$8,912,444
Strategic Planning Office:						
Staff Services Mgr II-Supvry	0.6	1	1	4,018–4,849	55,416	55,416
Emp Develmt Planner III	1.3	1	1	3,827–4,618	55,416	55,416
Research Analyst II-Gen	0.5	2	2	3,330–4,018	89,618	94,106
Assoc Govtl Prog Analyst	0.9	2	2	3,171–3,827	76,104	79,920
Jr Staff Analyst-Gen	0.3	1	1	2,031–2,414	24,372	25,596
Office Techn-Typing	0.7	1	1	1,885–2,290	27,480	27,480
Totals	4.3	8.0	8.0	$191,025	$328,406	$337,934
Job Services Division:						
C.E.A.	0.8	1	1	5,124–7,581	58,560	61,488
Research Mgr III-Gen	1	1	1	4,885–5,385	61,548	61,548
Emp Develmt Administrator	1	1	1	4,652–5,129	58,620	58,620
Research Mgr II-Gen	1.3	2	2	4,018–4,849	110,832	110,832
Emp Prog Mgr III	3.9	5	5	3,827–4,652	268,602	271,500
Research Mgr I-Gen	2.4	3	3	3,660–4,415	138,757	143,124
Emp Prog Mgr II	5.9	7	7	3,486–4,237	332,020	336,636
Research Analyst II-Gen	17.6	21	21	3,330–4,018	929,541	962,686
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	91,848	91,848
Emp Develmt Spec II	25.8	27.5	27.5	3,171–3,827	1,229,717	1,241,579
Emp Develmt Spec I	3.4	8	8	2,405–3,486	266,736	274,128
Research Analyst I-Gen	1.8	4	4	2,240–3,330	123,888	130,087
Job Agent	0.5	1	1	2,638–3,171	38,052	38,052
Emp Prog Rep	2.5	1	1	2,031–2,922	35,784	35,784
Dis Ins Prog Rep	–	1	1	2,031–2,922	31,128	32,688
Office Techn-Typing	2.5	3	3	1,885–2,290	71,122	74,676
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Secretary	2	2	2	1,918–2,331	55,944	55,944
Acct Clerk II	1	1	1	1,689–2,053	24,636	24,636
Word Processing Techn	2.3	3	3	1,628–2,125	68,241	71,655
Office Asst-Typing	5.8	7	7	1,531–1,977	156,232	159,449
Office Asst Gen	1.8	2	2	1,481–1,977	39,140	41,100
Totals	87.2	105.5	105.5	$3,623,278	$4,266,356	$4,353,468
Unemployment Insurance Division:						
C.E.A.	1	1	1	5,124–7,581	70,956	70,956
Emp Develmt Administrator	1	1	1	4,652–5,129	58,620	58,620
Research Mgr II-Gen	0.1	1	1	4,018–4,849	45,924	48,216
Emp Prog Mgr III	2	4	4	3,827–4,652	202,752	207,576
Research Mgr I-Gen	1	1	1	3,660–4,415	50,460	50,460
REHAB Administrator I Spec	1	1	1	3,407–4,131	49,572	49,572
Emp Prog Mgr II	6.2	9	9	3,486–4,237	435,808	438,410
Research Analyst II-Gen	5.5	7	7	3,330–4,018	316,398	326,822
Assoc Info Systems Analyst-Spec	1.1	1	1	3,330–4,018	48,216	48,216
Emp Develmt Spec II	31.3	36	36	3,171–3,827	1,631,556	1,637,376
Emp Develmt Spec I	6.9	29	29	2,405–3,486	1,018,234	1,044,824
Tax Compliance Rep	0.4	1	1	2,240–3,330	39,960	39,960
Emp Prog Supvr I	0.7	2	2	2,638–3,207	73,296	73,296
Emp Prog Rep	1.1	4	4	2,031–2,922	128,006	131,730
Office Techn-Gen	1.4	2	2	1,885–2,290	54,960	54,960
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Sr Word Processing Techn	0.6	1	1	1,957–2,379	23,484	24,660
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	3.9	4	4	1,628–2,125	100,533	101,568
Office Asst-Typing	1.5	1	1	1,531–1,977	18,834	19,776
Totals	68.7	108.0	108.0	$2,940,945	$4,423,021	$4,482,450
Totals, Policy & Program Development Branch	366.1	445.8	445.8	$14,903,315	$17,989,631	$18,324,604
Employment & Training Branch						
Deputy Directors Office:						
Dep Director	0.2	1	1	6,212	74,544	74,544
Assoc Govtl Prog Analyst	0.1	1	1	3,171–3,827	41,630	43,714
Exec Secretary I	0.1	1	1	2,157–2,621	29,498	30,969
Word Proc Techn	–	1	1	1,628–2,125	25,500	25,500
Totals	0.4	4.0	4.0	$23,233	$171,172	$174,727
Job Training Partnership Division:						
Chief	0.2	1	1	6,222	71,112	71,112
Staff Services Mgr III	0.9	1	1	4,885–5,385	61,089	61,530
Staff Services Mgr II-Supvry	3.6	4	4	4,018–4,849	221,664	221,664
Staff Services Mgr I	9.9	12	12	3,660–4,415	595,848	600,408
Assoc Govtl Prog Analyst	43.1	48.5	48.5	3,171–3,827	2,182,897	2,201,193
Staff Services Analyst-Gen	6.4	9	9	2,031–3,171	316,477	323,121
Jr Staff Analyst-Gen	–	1.5	1.5	2,031–2,414	36,558	38,394
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	2.4	2	2	1,885–2,290	55,596	57,000
Secretary	0.9	1	1	1,918–2,331	25,498	26,775
Office Asst-Typing	7.7	9	9	1,531–2,125	225,300	229,711
Totals	76.1	90.0	90.0	$3,240,051	$3,822,279	$3,861,148
Military Base:						
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
Totals	–	1.0	1.0	–	$38,052	$39,960
Totals, Employment & Training Branch	76.5	95.0	95.0	$3,263,284	$4,031,503	$4,075,835
Program Review Branch						
Deputy Directors Office:						
C.E.A.	0.8	1	1	5,124–7,581	73,726	77,416
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	42,139	44,219
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	2.7	3.0	3.0	$125,408	$147,317	$153,087
Information Security Office:						
Emp Dev Administrator	–	1	1	4,652–5,129	58,620	58,620
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr II-Supvry	1	1	1	4,018–4,849	55,416	55,416
Assoc Info Systems Analyst-Spec	1.3	2	2	3,330–4,018	92,105	94,304
Assoc Govtl Prog Analyst	3.8	4	4	3,171–3,827	177,852	181,486
Office Asst-Typing	0.9	1	1	1,531–2,125	23,166	23,724
Totals	8.0	10.0	10.0	$354,134	$462,575	$468,966
Investigation Division:						
C.E.A.	0.8	1	1	5,124–7,581	64,560	64,560
Supvng Special Investigator II	5	5	5	3,862–4,663	268,236	268,800
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Emp Develmt Spec III	1	1	1	3,486–4,205	50,460	50,460
Supvng Special Investigator I	9.1	13	13	3,357–4,050	593,260	601,948
Sr Special Investigator	37.2	38	38	3,059–3,684	1,664,256	1,685,800
Special Investigator I	18.6	24	24	2,494–3,357	883,884	910,830
Emp Prog Rep	0.5	1	1	2,031–2,922	31,920	33,516
Office Techn-Gen	1.8	1	1	1,885–2,290	26,160	27,468
Office Techn-Typing	3.9	5	5	1,885–2,290	133,590	135,885
Secretary	0.7	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	3.6	4	4	1,628–2,125	101,637	102,475
Office Asst-Typing	2.8	3	3	1,531–1,977	67,937	70,140
Totals	86.0	98.0	98.0	$3,488,605	$3,959,376	$4,026,510
Evaluation Division:						
C.E.A.	0.6	1	1	5,124–7,581	64,560	67,788
Operations Research Spec III	1	1	1	3,922–4,732	56,784	56,784
Staff Services Mgr II-Supvry	3.4	4	4	4,018–4,849	221,664	221,664
Staff Services Mgr I	6.4	8	8	3,660–4,415	396,323	400,264
Operations Research Spec II	1	1	1	3,407–4,107	49,284	49,284
Assoc Govtl Prog Analyst	23.7	31	31	3,171–3,827	1,330,486	1,370,049
Emp Develmt Spec II	17.6	17	17	3,171–3,827	784,308	784,308
Emp Develmt Spec I	3.2	3	3	2,405–3,486	122,032	123,912
Staff Services Analyst-Gen	7.1	6	6	2,031–3,171	205,260	208,392
Office Services Supvr I-Typing	0.8	1	1	1,795–2,182	26,184	26,184
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	5	5	5	1,531–1,977	105,496	108,442
Totals	70.8	79.0	79.0	$3,004,104	$3,390,353	$3,445,043
Audit Division:						
Supvng Financial Examiner III	0.8	1	1	4,885–5,385	67,572	67,572
Supvng Financial Examiner II	3.3	3	3	4,018–4,849	165,639	166,248
Supvng Financial Examiner I	4.4	6	6	3,660–4,415	300,869	302,760
Staff Services Mgr I	1.9	1	1	3,660–4,415	50,460	50,460
Financial Mgt Auditor III	13.5	16	16	3,330–4,018	728,798	745,435
Financial Mgt Auditor II	11.8	12	12	2,770–3,330	436,619	455,491
Auditor I	0.3	1	1	2,240–2,662	26,880	28,224
Mgt Services Techn	0.6	0.6	0.6	1,799–2,414	18,105	18,105
Secretary	1	1	1	1,918–2,331	27,576	27,972
Word Processing Techn	3.3	3	3	1,628–2,125	74,640	75,822
Totals	40.9	44.6	44.6	$1,708,912	$1,897,158	$1,938,089
Monitor Advocate Office:						
Emp Prog Mgr III	1	1	1	3,827–4,652	53,880	53,880
Emp Develmt Spec III	1	1	1	3,486–4,205	51,180	51,180
Emp Develmt Spec II	3.8	4	4	3,171–3,827	184,561	186,576
Emp Develmt Spec I	2	2	2	2,405–3,486	74,293	77,937
Office Techn-Typing	0.9	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	1	1	1	1,531–1,977	23,724	23,724
Totals	9.7	10.0	10.0	$391,438	$415,118	$420,777
Totals, Program Review Branch	218.1	244.6	244.6	$9,072,601	$10,271,897	$10,452,472
Unemployment Insur Appeals Board						
Chairman	1	1	1	90,860	90,860	90,860
Member	6	6	6	92,465	536,761	536,761
Chief Adm Law Judge	1	1	1	6,355–7,007	84,084	84,084
Secretary-Chief Counsel	0.9	1	1	7,007	84,084	84,084

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Appellate Law Judge	1	1	1	6,038–6,657	79,884	79,884
Adm Law Judge	161.7	286.2	286.2	5,456–6,599	20,956,183	21,487,103
Presiding Adm Law Judge	13	13	13	5,450–6,594	1,028,664	1,028,664
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	2.5	3	3	3,486–4,205	145,425	148,824
Hearing Reporter	18.5	19	19	3,407–4,140	939,672	939,672
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Business Mgt Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	4.2	3.8	3.8	3,171–3,827	160,575	167,313
Assoc Personnel Analyst	1.2	1	1	3,171–3,827	45,924	45,924
Asst Info Systems Analyst	1	1	1	2,240–3,330	38,585	39,960
Programmer II	0.7	1	1	2,770–3,330	37,872	39,468
Staff Services Analyst-Gen	1.4	3.6	3.6	2,031–3,171	104,991	108,235
Legal Analyst	1	1	1	2,638–3,171	33,796	35,488
Business Service Officer I-Spec	2	2	2	2,638–3,171	74,410	75,870
Appeals Supvr II	13.5	15	15	2,499–3,038	533,488	537,452
Info Systems Techn Spec I	1	1	1	2,520–3,029	36,128	36,348
Exec Secretary II	3.2	3.8	3.8	2,347–2,852	119,218	122,092
Pers Services Spec II	0.1	1	1	2,298–2,793	33,516	33,516
Sr Steno-Legal	3.8	3.8	3.8	1,849–2,768	120,053	120,053
Sr Typist-Legal	50.3	113.2	113.2	1,849–2,768	3,064,970	3,152,722
Legal Secretary	1.3	2	2	2,251–2,735	64,284	65,424
Appeals Supvr I	12.4	25	25	2,235–2,716	769,762	791,213
Pers Services Supvr I	1	0.9	0.9	2,189–2,661	28,739	28,739
Business Service Asst-Spec	0.5	2	2	1,799–2,638	51,627	60,507
Pers Services Spec I	3.4	5.8	5.8	1,787–2,586	170,392	173,663
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Legal Hearing Typist	17	29	29	1,849–2,511	781,396	799,687
Office Techn-Gen	2	2	2	1,885–2,290	54,578	55,670
Office Techn-Typing	69.1	105	105	1,885–2,290	2,653,800	2,733,218
Personnel Techn I	0.3	3	3	1,737–2,414	72,996	76,638
Office Asst-Typing	33.1	96	96	1,531–2,125	1,907,216	2,002,165
Temporary Help	51.1	70.5	70.5	(2,107,125)	2,195,271	2,198,271
Overtime	–	–	–	(906,479)	47,250	47,250
Totals	484.1	827.6	827.6	$24,756,475	$37,324,594	$38,204,962
Operations Branch						
Deputy Directors Office:						
C.E.A.	1	1	1	4,880–7,220	81,864	81,864
Emp Develmt Administrator	1	1	1	4,430–4,885	58,620	58,620
Emp Prog Mgr II	1.7	1	1	3,320–4,035	48,420	48,420
Emp Develmt Spec II	1.6	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1.4	1	1	2,157–2,621	31,452	31,452
Totals	6.7	5.0	5.0	$332,613	$266,280	$266,280
Central Operations Division:						
C.E.A.	0.9	1	1	4,880–7,220	69,900	70,956
Emp Develmt Administrator	1.8	1	1	4,430–4,885	53,160	55,824
Emp Prog Mgr III	1.5	2	2	3,645–4,430	104,197	106,320
Emp Develmt Spec III	1	1	1	3,486–4,205	50,460	50,460
Emp Prog Mgr II	4.1	5	5	3,320–4,035	233,520	235,512
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	0.2	1	1	3,171–3,827	43,889	46,088
Assoc Business Mgt Analyst	1	2	2	3,171–3,827	89,770	91,560
Emp Develmt Spec II	15.7	19	19	3,171–3,827	847,525	856,716
Emp Develmt Spec I	5.6	18	18	2,405–3,486	605,030	620,982
Property Controller II	0.9	1	1	2,354–3,138	34,320	34,320
Emp Prog Supvr I	0.9	1	1	2,512–3,054	36,648	36,648
Info Systems Techn Spec I	0.2	1	1	2,520–3,029	36,348	36,348
Office Techn-Typing	2.4	2.8	2.8	1,885–2,468	75,570	75,570
Sr Word Processing Techn	0.7	1	1	1,957–2,379	25,482	26,754
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	5.4	5	5	1,628–2,125	121,536	122,508
Totals	44.3	63.8	63.8	$1,836,634	$2,503,543	$2,542,754
JS-UI Field Offices:						
C.E.A.	9.2	10	10	4,880–7,220	660,976	670,146
Emp Develmt Administrator	4	6	6	4,430–4,885	351,720	351,720
Emp Prog Mgr III	57	63	63	3,645–4,430	3,308,612	3,343,344
Emp Prog Mgr II	71.6	70	70	3,320–4,035	3,343,438	3,369,636
Apprenticeship Consultant	1	1	1	3,330–4,018	48,216	48,216
Financial Mgt Auditor III	1	1	1	3,330–4,018	48,216	48,216
Emp Develmt Spec II	3.6	6	6	3,171–3,827	275,179	276,264
Emp Prog Mgr I	140	168.7	168.7	3,020–3,672	7,345,736	7,412,660
Emp Develmt Spec I	1	1	1	2,405–3,486	41,832	41,832
Emp Prog Supvr II	90	101.8	101.8	2,753–3,347	3,989,618	4,050,483
Job Agent	42.4	45	45	2,638–3,171	1,701,970	1,713,278
Staff Services Analyst-Gen	–	1	1	2,031–3,171	34,949	36,694
Emp Prog Supvr I	333.9	364	364	2,512–3,054	13,367,221	13,396,329
Emp Prog Rep	2463.8	2798.3	2798.3	2,031–2,922	91,990,396	93,627,408
Emp Prog Counselor	31.1	30.5	30.5	2,031–2,922	1,052,388	1,054,836
Disability Ins Prog Rep	0.1	1	1	2,031–2,922	35,064	35,064
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	3	3	3	2,008–2,661	87,840	87,840
Exec Secretary I	3	4	4	2,157–2,621	120,240	121,536
Office Services Supvr I-Typing	4.6	5	5	1,885–2,470	128,076	129,204
Office Services Supvr I-Gen	5.6	6	6	1,885–2,470	153,338	154,448

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	92.9	96	96	1,885–2,468	2,608,519	2,628,276
Office Techn-Gen	11.5	10	10	1,885–2,468	274,425	275,676
Sr Word Processing Techn	1	1	1	1,957–2,379	24,660	25,896
Computer Operator	–	1	1	1,789–2,520	22,002	23,100
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	6	6	6	1,918–2,331	167,328	167,832
Stock Clerk	1	1	1	1,728–2,266	24,900	25,200
Emp Prog Techn	9.8	9.5	9.5	1,868–2,212	255,768	255,768
Word Processing Techn	0.2	4	4	1,628–2,125	88,997	93,332
Office Asst-Typing	225.9	249.1	249.1	1,531–2,125	5,743,399	5,816,787
Key Data Operator	3	3	3	1,538–2,125	76,350	76,500
Janitor Supvr I	7.5	7	7	1,608–2,102	171,332	171,332
Emp Prog Asst	2	2	2	1,581–1,987	47,688	47,688
Telephone Operator	4	4	4	1,628–1,977	94,896	94,896
Janitor	132.3	142.2	142.2	1,498–1,953	3,160,838	3,180,957
Office Occupations Clerk	1	1	1	1,434–1,743	20,916	20,916
Service Asst-Janitor	0.6	1	1	1,404–1,705	18,483	19,404
Office Asst Gen	48.3	49.2	49.2	1,481–1,977	1,150,426	1,157,441
Totals	3,814.9	4,275.3	4,275.3	$127,918,307	$142,097,224	$144,111,427
Totals, Operations Branch	3,865.9	4,344.1	4,344.1	$130,087,554	$144,867,047	$146,920,461
Disability Insurance Branch						
Disability Insurance Division:						
C.E.A.	3.8	4	4	4,880–7,220	274,944	274,944
Staff Services Mgr III	0.4	1	1	4,652–5,129	61,548	61,548
Disability Ins Prog Mgr III	1	1	1	3,645–4,430	53,160	53,160
Disability Ins Spec III	2	2	2	3,486–4,205	100,920	100,920
Disability Ins Prog Mgr II	3	3	3	3,320–4,035	145,260	145,260
Disability Ins Spec II	10.9	12	12	3,171–3,827	538,752	543,168
Disability Ins Prog Mgr I	2	2	2	3,020–3,672	87,253	89,416
Disability Ins Spec I	11.7	18	18	2,891–3,486	709,556	727,862
Disability Ins Prog Supvr	0.5	2	2	2,512–3,054	73,296	73,296
Disability Ins Prog Rep	1.7	3	3	2,031–2,922	91,276	95,854
Exec Secretary I	1	1	1	2,157–2,621	28,893	30,336
Office Services Supvr I-Typing	1	1	1	1,885–2,470	25,716	26,868
Office Techn-Typing	1	1	1	1,885–2,468	27,032	27,476
Secretary	1.5	2	2	1,918–2,331	52,140	53,352
Office Asst-Typing	4.3	5	5	1,531–2,125	109,151	112,368
Ltd Term Apr Proj C	–	1	1	1,481–3,330	20,103	21,103
Word Processing Techn	2.9	3	3	1,628–2,125	74,460	75,636
Totals	48.7	62.0	62.0	$2,003,158	$2,473,460	$2,512,567
Di Field Offices:						
Emp Develmt Administrator	0.3	1	1	4,430–4,885	58,620	58,620
Disability Ins Prog Mgr III	10.6	12	12	3,645–4,430	622,585	630,190
Disability Ins Prog Mgr II	4.2	6	6	3,320–4,035	282,689	289,562
Disability Ins Spec II	0.7	1	1	3,171–3,827	45,720	48,009
Disability Ins Prog Mgr I	27.6	31	31	3,020–3,672	1,306,594	1,329,037
Disability Ins Prog Supvr	91.8	115	115	2,512–3,054	4,107,487	4,160,149
Disability Ins Prog Rep	595.4	789.4	789.4	2,031–2,922	23,941,675	24,734,859
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	17.7	18	18	1,885–2,468	483,095	491,149
Secretary	1	1	1	1,918–2,331	27,972	27,972
Key Data Supvr I	2.6	2	2	1,864–2,266	54,384	54,384
Emp Prog Techn	1	1	1	1,868–2,212	26,544	26,544
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	11.8	12	12	1,481–2,125	275,640	278,703
Office Asst-Typing	111	143.8	143.8	1,531–2,125	3,153,216	3,236,517
Key Data Operator	69.2	74.3	74.3	1,538–2,125	1,825,358	1,841,910
Janitor Supvr I	1	1	1	1,608–2,102	24,476	24,476
Steno	3	3	3	1,598–2,088	75,168	75,168
Emp Prog Asst	1	1	1	1,581–1,987	23,844	23,844
Janitor	3.3	2.8	2.8	1,498–1,953	60,415	61,150
Totals	957.2	1,219.3	1,219.3	$29,068,522	$36,503,062	$37,499,823
Totals, Disability Insurance Branch	1,005.9	1,281.3	1,281.3	$31,071,680	$38,976,522	$40,012,390
Tax Branch						
Tax Support Div:						
C.E.A.	1	1	1	4,880–7,220	81,864	81,864
Tax Administrator III	1.6	2	2	4,880–5,380	129,120	129,120
Tax Administrator II	3	3	3	3,827–4,618	163,781	166,060
Tax Administrator I	8.9	9	9	3,486–4,205	441,712	448,344
Sr Tax Compliance Rep-Spec	13.5	13	13	3,330–4,018	595,000	614,673
Tax Auditor III	3.4	3	3	3,330–4,018	139,200	142,704
Sr Acctg Officer-Spec	9.5	12	12	3,171–3,827	522,018	533,517
Sr Acctg Officer-Supvr	5.3	5	5	3,171–3,827	221,526	229,161
Tax Auditor II	1.9	1	1	2,770–3,330	36,648	38,484
Tax Compliance Rep	8.8	14	14	2,240–3,330	499,895	521,860
Programmer II	0.3	2	2	2,770–3,330	68,148	71,556
Staff Services Analyst-Gen	1.7	2	2	2,031–3,171	76,104	76,104
Support Services Asst-Interpreter	0.4	1	1	2,138–2,927	31,776	33,366
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Info Sys Tech	–	1	1	1,789–2,520	30,300	31,812

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	26,883	27,972
Prog Techn II-Emp Tax	2.3	2	2	1,885–2,290	50,476	51,624
Acct Clerk II	1	1	1	1,689–2,203	23,706	24,636
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Word Processing Techn	3.9	5	5	1,628–2,125	121,536	122,508
Totals	71.2	82.0	82.0	$2,927,582	$3,363,643	$3,450,257
Insurance Accounting Division:						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Tax Administrator II	2	2	2	3,827–4,618	110,832	110,832
Tax Administrator I	5.9	7	7	3,486–4,205	342,348	346,680
Tax Auditor III	1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Spec	0.5	1	1	3,171–3,827	39,444	41,412
Sr Acctg Officer-Supvr	15.3	15	15	3,171–3,827	654,268	670,640
Tax Auditor II	8	7	7	2,770–3,330	286,347	287,853
Acctg Officer-Spec	18.6	24	24	2,770–3,330	873,224	902,594
Acctg Officer-Supvr	19.5	20	20	2,638–3,171	725,332	742,053
Tax Comp Rep	–	1	1	2,240–3,330	36,358	38,178
Office Services Supvr III-Gen	0.2	1	1	2,282–2,774	27,384	28,752
Accountant I-Spec	52.8	66	66	2,070–2,696	1,878,977	1,910,932
Accountant I-Supvr	3.3	3	3	2,070–2,696	84,140	86,492
Accountant Trainee	–	1	1	2,335–2,662	28,020	29,424
Auditor I	0.6	2	2	2,240–2,662	56,448	56,448
Office Services Supvr II-Gen	1.5	2	2	2,008–2,661	55,524	55,524
Office Services Supvr I-Gen	2	2	2	1,885–2,470	52,368	52,368
Office Techn-Typing	5	6	6	1,885–2,468	157,632	160,499
Acctg Techn	88.1	106	106	1,885–2,468	2,787,716	2,847,548
Acct Clerk II	18.6	21	21	1,689–2,203	502,104	509,470
Office Asst Gen	26.3	33	33	1,481–2,125	752,962	761,433
Office Asst-Typing	5.9	6	6	1,531–2,125	141,354	142,344
Totals	276.1	328.0	328.0	$8,260,527	$9,705,558	$9,894,252
Tax Processing & Accounting:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Tax Administrator III	0.4	1	1	4,880–5,380	58,560	61,488
Tax Administrator II	5	5	5	3,827–4,618	276,704	277,080
Tax Administrator I	12.8	15	15	3,486–4,205	732,684	741,270
Tax Auditor IV	1.3	1	1	3,486–4,205	50,460	50,460
Sr Tax Compliance Rep-Spec	0.7	1	1	3,330–4,018	45,536	47,816
Sr Acctg Officer-Supvr	24.4	32	32	3,171–3,827	1,383,948	1,421,743
Sr Acctg Officer-Spec	8.5	9	9	3,171–3,827	385,978	393,818
Acctg Officer-Spec	49.9	60.3	60.3	2,770–3,330	2,305,265	2,356,387
Programmer II	2.5	2	2	2,770–3,330	70,510	74,037
Tax Compliance Rep	1	1	1	2,240–3,330	39,960	39,960
Key Data Supvr IV	1	1	1	2,701–3,283	38,846	39,396
Office Services Mgr I	2.4	2	2	2,701–3,283	76,104	77,940
Acctg Officer-Supvr	17.5	20	20	2,638–3,171	719,097	736,008
Supvng Acct Clerk II	4	5	5	2,282–2,774	159,050	162,712
Supvng Prog Techn III-Employer Stat	2.1	2	2	2,282–2,774	60,672	62,040
Office Services Supvr III-Gen	1	1	1	2,282–2,774	32,955	34,605
Accountant I-Spec	82	102.6	102.6	2,070–2,696	2,917,844	2,965,480
Accountant I-Supvr	1	3	3	2,070–2,696	79,236	81,732
Accountant Trainee	3	6	6	2,335–2,662	181,296	185,580
Office Services Supvr II-Gen	2.5	3	3	2,008–2,661	83,235	84,876
Pers Services Spec I	0.7	1	1	1,787–2,586	27,492	28,872
Prog Techn III-Emp Tax	1	1	1	2,108–2,562	30,744	30,744
Computer Operator	11	11	11	1,789–2,520	336,706	336,800
Office Services Supvr I-Gen	3.2	4	4	1,885–2,470	100,110	102,268
Office Techn-Typing	2.8	3	3	1,885–2,468	76,369	78,697
Office Techn-Gen	13.2	13.5	13.5	1,885–2,468	355,806	360,889
Acctg Techn	101.8	122.6	122.6	1,885–2,468	3,206,177	3,270,318
Sr Acct Clerk	11.1	10	10	1,885–2,468	270,676	273,396
Supvng Acct Clerk I	6.4	8	8	2,008–2,440	229,311	233,942
Key Data Supvr II	3	3	3	2,008–2,440	88,776	88,776
Supvng Prog Techn II-Employer Stat	4	4	4	2,008–2,440	113,313	114,951
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Employer Status	25.4	27	27	1,885–2,290	721,802	729,105
Key Data Supvr I	10	10	10	1,864–2,266	275,664	275,664
Acct Clerk II	76.9	91	91	1,689–2,203	2,162,177	2,201,458
Office Asst Gen	42.8	46	46	1,481–2,125	1,054,636	1,070,501
Office Asst-Typing	17	23	23	1,531–2,125	494,038	510,794
Key Data Operator	48.8	52	52	1,538–2,125	1,307,989	1,313,638
Word Processing Techn	1.5	2	2	1,628–2,125	45,036	46,008
Prog Techn Trainee-Gen	6.7	9	9	1,628–1,977	204,004	208,941
Asst Clerk	2.6	3	3	1,322–1,607	57,852	57,852
Limited Exam-appt Prog Candidate	0.3	1	1	–	20,268	20,268
Totals	616.2	721.0	721.0	$18,055,519	$21,004,782	$21,376,206
Field Audit & Compliance:						
C.E.A.	1	1	1	4,880–7,220	70,392	70,956
Tax Administrator III	3.3	4	4	4,880–5,380	252,240	255,168
Tax Administrator II	28.9	30	30	3,827–4,618	1,656,480	1,663,856
Tax Administrator I	16.9	18	18	3,486–4,205	904,478	906,812
Supvng Tax Auditor I	28.2	30	30	3,486–4,205	1,509,750	1,512,960
Tax Compliance Supvr	20.8	22	22	3,486–4,205	1,097,787	1,108,378

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Tax Auditor IV	30.4	35	35	3,486–4,205	1,742,597	1,752,206
Fin Mgmt Auditor III	–	1	1	3,330–4,018	48,588	51,012
Sr Tax Compliance Rep-Spec	39.4	43	43	3,330–4,018	1,989,631	2,042,408
Tax Auditor III	131.5	143.5	143.5	3,330–4,018	6,655,584	6,775,547
Sr Tax Compliance Rep-Supvr	12.5	12	12	3,171–3,827	538,690	547,368
Tax Auditor II	94.1	118	118	2,770–3,330	4,359,186	4,495,867
Programmer II	0.4	1	1	2,770–3,330	33,796	35,488
Tax Compliance Rep	113.5	116	116	2,240–3,330	4,380,616	4,465,828
Emp Prog Rep	1.8	1	1	2,031–2,922	34,695	35,064
Auditor I	26.6	31	31	2,240–2,662	890,116	890,952
Programmer I	1.4	1	1	2,240–2,638	28,224	29,640
Prog Techn III-Emp Tax	14.1	15	15	2,108–2,562	451,784	456,943
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	26,472	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	2	2	2	1,918–2,331	55,869	55,944
Prog Techn II-Emp Tax	101.9	117.4	117.4	1,885–2,290	3,132,219	3,177,380
Office Asst-Typing	14.7	19	19	1,531–2,125	409,941	419,892
Office Asst Gen	–	1	1	1,481–2,125	18,216	19,128
Prog Techn Trainee-Gen	17.5	24	24	1,628–1,977	539,713	553,845
Janitor	0.1	1	1	1,498–1,953	21,777	22,806
Totals	705.0	790.9	790.9	$27,819,573	$30,933,273	$31,457,360
Central Collections Division:						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Tax Administrator II	3	3	3	3,827–4,618	166,248	166,248
Tax Compliance Supvr	8.9	9	9	3,486–4,205	452,457	454,140
Sr Tax Compliance Rep-Spec	15.6	16	16	3,330–4,018	751,146	767,238
Sr Tax Compliance Rep-Supvr	18	20	20	3,171–3,827	886,177	904,206
Tax Compliance Rep	84.5	102	102	2,240–3,330	3,593,706	3,704,345
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr I-Typing	1	2	2	1,885–2,470	45,240	47,496
Office Techn-Typing	2.8	3	3	1,885–2,468	81,234	82,274
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Supvng Prog Techn II-Employer Stat	1	1	1	2,008–2,440	29,280	29,280
Secretary	1	1	1	1,918–2,331	27,542	27,972
Prog Techn II-Emp Tax	51.6	55	55	1,885–2,290	1,429,384	1,466,587
Office Asst-Typing	20.1	24	24	1,531–2,125	513,041	531,226
Office Asst Gen	3.9	6	6	1,481–2,125	129,394	132,765
Prog Techn Trainee-Gen	14.8	21	21	1,628–1,977	462,368	478,317
Totals	229.2	266.0	266.0	$7,634,892	$8,692,545	$8,917,422
Totals, Tax Branch	1,897.7	2,187.9	2,187.9	$64,698,093	$73,699,801	$75,095,497
Administration Branch						
Deputy Directors Office:						
C.E.A.	0.8	1	1	4,880–7,220	81,864	81,864
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	64,620
Exec Secretary I	0.8	1	1	2,157–2,621	29,750	31,208
Office Techn-Typing	0.7	1	1	1,885–2,468	26,030	27,067
Totals	3.3	4.0	4.0	$171,827	$199,192	$204,759
Personnel Programs Division:						
Personnel:						
Medical Director	1	1	1	7,492–7,891	94,692	94,692
C.E.A.	0.8	1	1	4,880–7,220	64,560	64,560
Labor Rels Mgr I	–	1	1	4,449–4,905	53,201	55,864
Staff Services Mgr II-Supvry	1.4	1	1	3,827–4,618	55,416	55,416
DP Mgr II	0.6	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2.6	3	3	3,486–4,205	146,670	148,956
Trng Officer I	4.6	6	6	3,171–3,827	256,751	264,034
Assoc Personnel Analyst	10.8	14	14	3,171–3,827	608,825	624,257
Labor Rels Analyst	–	2	2	3,171–3,827	85,884	87,888
Staff Services Analyst-Gen	4.5	3	3	2,031–3,171	98,004	102,917
Office Services Supvr I-Typing	1	1	1	1,885–2,470	25,640	26,174
Office Techn-Typing	1.9	3	3	1,885–2,468	78,708	79,896
Supvng Pers Selection Tech	1.5	1	1	2,008–2,440	28,860	29,280
Secretary	0.8	1	1	1,918–2,331	23,016	24,168
Pers Selection Tech	5.6	6	6	1,628–2,290	151,322	156,524
Office Asst-Typing	3.8	5.6	5.6	1,531–2,125	118,116	122,893
Payroll Services:						
Payroll Services Mgr	1	1	1	2,866–3,483	41,632	41,796
Pers Services Supvr II	1.4	2	2	2,382–2,895	67,167	68,643
Pers Services Supvr I	13	14	14	2,189–2,661	440,160	442,566
Pers Services Spec I	47.4	52	52	1,787–2,586	1,497,597	1,525,041
Office Asst-Typing	4.2	4	4	1,531–2,125	87,978	89,994
Totals	107.9	123.6	123.6	$3,525,097	$4,079,615	$4,160,975
Fiscal Programs Division:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	1	1	1	4,652–5,129	61,206	61,548
Acctg Administrator III	1	1	1	4,652–5,129	61,358	61,548
Acctg Administrator II	0.3	1	1	3,827–4,618	53,589	55,416
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	106,044	108,576
Research Mgr II-Gen	0.2	1	1	3,827–4,618	55,416	55,416
Sr Adm Analyst-Acctg	1	1	1	3,827–4,618	55,416	55,416

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Research Mgr I-Gen	0.8	1	1	3,486–4,205	48,420	50,460
Staff Services Mgr I	3.6	5	5	3,486–4,205	241,730	246,828
Acctg Administrator I-Supvr	3.2	3	3	3,486–4,205	142,626	148,575
Tax Auditor III	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	2.6	4	4	3,330–4,018	186,612	188,712
Research Analyst II-Gen	0.8	3	3	3,330–4,018	124,763	131,012
Assoc Adm Analyst-Acctg	5.6	6	6	3,330–4,018	278,725	283,025
Research Analyst II-Econ	2.3	2	2	3,330–4,018	96,432	96,432
Assoc Budget Analyst	22.3	29	29	3,171–3,827	1,227,842	1,268,237
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	39,960	41,964
Sr Acctg Officer-Spec	7.2	8	8	3,171–3,827	355,189	361,287
Sr Acctg Officer-Supvr	1.9	2	2	3,171–3,827	88,413	90,453
Acctg Officer-Spec	5.6	7	7	2,770–3,330	252,797	262,209
Asst Info Systems Analyst	0.2	1	1	2,240–3,330	31,656	31,656
Research Analyst I-Gen	0.8	1	1	2,240–3,330	31,656	31,656
Staff Services Analyst-Gen	4.4	4	4	2,031–3,171	112,820	114,678
Acctg Officer-Supvr	4.7	5	5	2,638–3,171	179,905	184,552
Supvng Acct Clerk II	1.1	1	1	2,282–2,774	33,288	33,288
Accountant I-Supvr	1.9	2	2	2,070–2,696	53,232	55,894
Accountant I-Spec	5.8	6	6	2,070–2,696	171,200	174,818
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	24,096	25,296
Office Services Supvr I-Typing	1.8	1	1	1,885–2,470	24,945	26,196
Office Techn-Typing	0.7	1	1	1,885–2,468	28,322	29,738
Acctg Techn	16.9	21	21	1,885–2,468	552,815	566,366
Sr Acct Clerk	7.3	9	9	1,885–2,468	238,633	242,949
Supvng Acct Clerk I	1	1	1	2,008–2,440	29,280	29,280
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Statistical Clerk	0.8	1	1	1,885–2,290	27,360	27,480
Acct Clerk II	5.2	4	4	1,689–2,203	90,626	94,254
Key Data Operator	1	1	1	1,538–2,125	20,352	20,352
Office Asst-Typing	6.7	8	8	1,531–2,125	179,739	184,080
Word Processing Techn	3.9	4	4	1,628–2,125	84,014	88,204
Totals	130.2	153.0	153.0	$4,644,096	$5,537,633	$5,675,007
Data Processing Division:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
DP Mgr III	3	3	3	4,652–5,129	184,644	184,644
DP Mgr II	8.1	9	9	3,827–4,618	497,120	498,744
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1.3	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	6.9	9	9	3,651–4,406	457,753	464,638
Staff Programmer Analyst-Spec	2.9	3	3	3,486–4,205	151,380	151,380
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	6.8	7	7	3,486–4,205	344,592	346,680
Staff Info Systems Analyst-Spec	4.8	6	6	3,486–4,205	302,760	302,760
DP Mgr I	10.4	13	13	3,486–4,205	644,736	648,930
Assoc Info Systems Analyst-Spec	59.1	79.5	79.5	3,330–4,018	3,603,294	3,694,249
Assoc Programmer Analyst-Spec	7.7	9	9	3,330–4,018	400,521	414,670
Sr Tax Compliance Rep-Spec	0.2	1	1	3,330–4,018	48,216	48,216
Assoc Systems Software Spec-Tech	4.6	7	7	3,324–4,010	321,747	330,484
Assoc Info Systems Analyst-Supvr	3	3	3	3,171–3,827	135,737	137,617
Info Systems Techn Supvr II	1	1	1	3,029–3,651	42,525	43,812
Computer Operations Supvr II	1	1	1	3,029–3,651	43,812	43,812
Programmer II	3.4	3	3	2,770–3,330	113,160	114,828
Asst Info Systems Analyst	29.8	36	36	2,240–3,330	1,253,043	1,298,262
Disability Ins Prog Supvr	0.2	1	1	2,512–3,054	36,648	36,648
Info Systems Techn Spec I	7	8	8	2,520–3,029	275,792	284,247
Info Systems Techn Supvr I	4	4	4	2,520–3,029	143,761	147,360
Computer Operations Supvr I	3	3	3	2,520–3,029	111,124	111,124
Emp Prog Rep	1.1	1	1	2,031–2,922	35,064	35,064
Computer Operator	13.5	15	15	1,789–2,520	445,874	451,512
Info Systems Techn	28.9	31.8	31.8	1,789–2,520	899,045	921,522
Office Services Supvr I-Typing	2.3	1	1	1,885–2,470	25,692	26,184
Office Techn-Gen	1	2	2	1,885–2,468	53,420	54,718
Office Techn-Typing	3.5	4	4	1,885–2,468	106,287	107,480
Key Data Supvr II	1	1	1	2,008–2,440	29,280	29,280
Secretary	1	1	1	1,918–2,331	26,814	27,720
Mailing Mach Opr II	–	1	1	1,890–2,296	22,680	23,820
Key Data Supvr I	3.3	3	3	1,864–2,266	82,512	82,512
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	8.3	9	9	1,481–2,125	208,840	209,752
Key Data Operator	14.8	14	14	1,538–2,125	350,418	351,366
Office Asst-Typing	7.9	6	6	1,531–2,125	136,179	140,769
Word Processing Techn	2.7	8	8	1,628–2,125	178,295	184,659
Totals	261.5	309.3	309.3	$10,070,383	$11,969,649	$12,206,347
Automation Administration Division:						
C.E.A.	0.8	1	1	4,880–7,220	68,884	70,956
DP Mgr III	2	3	3	4,652–5,129	184,644	187,716
DP Mgr II [1]	10	12	11	3,827–4,618	648,492	602,880
Sr Programmer Analyst-Spec	2	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2.4	1	1	3,486–4,205	46,116	48,420
Tax Administrator I	1.1	1	1	3,486–4,205	46,116	48,420
Staff Programmer Analyst-Spec	6.4	9	9	3,486–4,205	432,580	441,168
Staff Programmer Analyst-Supvr	3.7	5	5	3,486–4,205	242,262	249,370
DP Mgr I [2]	16.4	20	19	3,486–4,205	993,599	954,821
Staff Info Systems Analyst-Spec	2.1	3	3	3,486–4,205	149,508	151,380
Staff Info Systems Analyst-Supvr	3.9	4	4	3,486–4,205	193,212	195,300

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Sys Software Spec/Te	–	1	1	3,324–4,010	41,880	43,980
Assoc Info Systems Analyst-Spec	23	29	29	3,330–4,018	1,303,820	1,345,203
Assoc Programmer Analyst-Spec [3]	95.4	126.7	123.7	3,330–4,018	5,648,992	5,700,579
Sr Acctg Officer-Spec	1.2	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	–	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	4.4	5	5	3,171–3,827	213,023	220,237
Assoc Budget Analyst	0.4	1	1	3,171–3,827	39,642	41,630
Programmer II [4]	27.1	29	27	2,770–3,330	1,002,271	981,508
Asst Info Systems Analyst	11.6	12	12	2,240–3,330	426,021	439,765
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	34,213	35,923
Info Systems Techn Spec I	0.9	1	1	2,520–3,029	30,240	31,752
Pers Services Supvr I	0.4	1	1	2,189–2,661	31,932	31,932
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Programmer I	6.7	5	5	2,240–2,638	148,200	155,640
Programmer Apprentice	4.8	1	1	1,757–2,520	29,964	30,240
Office Techn-Typing	1	1	1	1,885–2,468	27,479	27,480
Secretary	0.9	1	1	1,918–2,331	25,197	26,454
Word Processing Techn	6.6	7	7	1,628–2,125	164,828	168,931
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Totals	238.4	285.7	278.7	$10,212,716	$12,360,621	$12,422,041
Business Services Division:						
Staff Services Mgr III	1.6	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	3.6	4	4	3,827–4,618	221,662	221,664
Staff Services Mgr I	7	9	9	3,486–4,205	441,168	445,560
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Architectural Assoc	1.4	2	2	3,407–4,140	96,954	99,022
Assoc Programmer Analyst-Spec	2	5	5	3,330–4,018	222,324	228,624
Assoc Real Estate Off	0.4	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	1	2	2	3,330–4,018	84,978	89,232
Emp Develmt Spec II	2	2	2	3,171–3,827	90,863	92,568
Assoc Business Mgt Analyst	26.3	32	32	3,171–3,827	1,380,266	1,410,406
Office Services Mgr II	1	1	1	3,102–3,771	45,252	45,252
Warehouse Mgr II	1	1	1	2,628–3,477	37,992	37,992
Maint Mechanic	7.2	8	8	2,764–3,330	288,408	290,032
Office Services Mgr I	3	3	3	2,701–3,283	113,960	115,720
Sr Graphic Artist	2	2	2	2,696–3,249	77,976	77,976
Business Service Officer I-Spec	12.8	15	15	2,638–3,171	557,486	565,805
Staff Services Analyst-Gen	14	16	16	2,031–3,171	526,217	539,910
Warehouse Mgr I	3.3	4	4	2,400–3,166	137,562	138,480
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Printing Trades Supvr II-Gen	1	1	1	2,456–2,956	35,472	35,472
Graphic Artist	1	1	1	2,352–2,829	31,128	32,688
Materials & Stores Spec	2.7	3	3	2,073–2,704	88,704	88,704
Office Services Supvr II-Gen	3	3	3	2,008–2,661	87,840	87,840
Business Service Asst-Spec	6.1	6	6	1,799–2,638	174,210	178,998
Jr Space Planner	0.7	2	2	2,240–2,638	59,076	61,735
Truck Driver	5.2	6	6	2,200–2,638	170,056	172,796
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Supvr-Mailing Machines Operations	1	1	1	2,116–2,573	30,876	30,876
Info Systems Techn	1	1	1	1,789–2,520	21,468	22,536
Printing Trades Spec III-Gen	6.7	7	7	1,920–2,508	192,140	192,140
Office Services Supvr I-Typing	1.6	2	2	1,885–2,470	52,368	52,368
Office Services Supvr I-Gen	2.9	3	3	1,885–2,470	77,193	78,436
Office Techn-Typing	5	5	5	1,885–2,468	128,493	132,733
Warehouse Worker	11.6	13	13	2,073–2,464	349,036	351,393
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Sr Word Processing Techn	3.8	4	4	1,957–2,379	106,271	108,744
Sr Printing Trades Spec-Gen	2	2	2	1,993–2,376	58,064	58,064
Mailing Machines Supvr	3.6	4	4	1,948–2,367	112,014	113,304
Secretary	1	1	1	1,918–2,331	27,972	27,972
Mailing Mach Opr II	15.3	16	16	1,890–2,296	427,875	434,519
Printing Trades Spec II-Gen	9.6	10	10	1,764–2,260	252,866	253,160
Composing Techn I	4.4	5	5	1,719–2,219	132,568	133,140
Acct Clerk II	2.1	2	2	1,689–2,203	44,816	46,914
Mailing Mach Opr I	3	3	3	1,628–2,141	77,009	77,076
Office Asst-Typing	19.5	20	20	1,531–2,125	442,334	455,773
Word Processing Techn	16.4	19	19	1,628–2,125	436,939	452,013
Key Data Operator	1	1	1	1,538–2,125	25,500	25,500
Office Asst Gen	27.5	30.5	30.5	1,481–2,125	710,081	715,556
Printing Trades Spec I-Gen	1.9	2	2	1,639–2,075	46,856	46,856
Limited Exam-appt Prog Candidate	0.4	1	1	1,481–3,330	19,536	19,536
Totals	254.6	286.5	286.5	$7,953,696	$8,996,745	$9,140,001
Totals, Administration Branch	995.9	1,162.1	1,155.1	$36,577,815	$43,143,455	$43,809,130
Employment Training Panel						
Board Members Per Diem	–	–	–	(13,900)	39,200	39,200
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Exec Director-Emp Trng Panel	0.7	1	1	6,212	74,544	74,544
Staff Counsel	1	1	1	2,959–5,588	38,823	40,762
Asst Director	1	1	1	5,137	61,644	61,644
Asst Director	0.9	1	1	5,137	61,644	61,644
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	9.1	10	10	3,486–4,205	504,600	504,600
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	92,280	94,488
Assoc Govtl Prog Analyst	29.7	35	35	3,171–3,827	1,520,999	1,558,420

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Emp Prog Mgr I	1	1	1	3,020–3,672	44,064	44,064
Asst Info Systems Analyst	1	1	1	2,240–3,330	37,260	38,976
Staff Services Analyst-Gen	12.3	9	9	2,031–3,171	291,789	304,749
Legal Asst	1.6	1	1	2,326–2,799	33,588	33,588
Jr Staff Analyst-Gen	–	7	7	2,031–2,638	170,604	179,172
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	2.7	3.1	3.1	1,885–2,468	97,794	102,022
Mgt Services Techn	6.1	7	7	1,799–2,414	193,521	197,403
Secretary	2	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	3.6	4.0	4.0	1,531–2,125	89,820	90,948
Key Data Operator	1	1	1	1,538–2,125	22,124	23,232
Temporary Help	10.0	5.7	5.7	(242,590)	138,503	138,503
Totals	89.7	95.8	95.8	$3,437,091	$3,753,893	$3,829,051
State Job Trng Coordinating Council						
Board Members Per Diem	–	–	–	(26,100)	43,200	43,200
Exec Director	1	1	1	6,212	74,544	74,544
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	55,632	56,052
Assoc Govtl Prog Analyst	4	5	5	3,171–3,827	220,663	223,656
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Steno	1	2	2	1,598–2,088	44,712	45,696
Temporary Help	0.4	0.4	0.4	(30,183)	11,248	11,248
Totals	8.3	10.4	10.4	$417,906	$481,451	$485,848
Temporary Help (Deptl Other)	1,901.1	1,820.5	1,819.7	47,162,533	33,156,561	33,121,361
Overtime (Deptl Other)	–	–	–	14,610,580	1,051,487	1,051,487
TOTALS, AUTHORIZED POSITIONS	10,993.3	12,623.9	12,616.1	$383,994,728	$413,723,274	$420,461,042
Regular/Ongoing Positions	*9,030.7*	*10,726.8*	*10,719.8*	*318,895,238*	*377,037,554*	*383,810,522*
Temporary Help[5]	*1,962.6*	*1,897.1*	*1,896.3*	*49,542,431*	*35,504,583*	*35,469,383*
Overtime	–	–	–	*15,517,059*	*1,098,737*	*1,098,737*
Board Members (Per Diem)	–	–	–	*40,000*	*82,400*	*82,400*

[1] One position limited to 6/30/93.
[2] One position limited to 6/30/93.
[3] Three positions limited to 6/30/93.
[4] Two positions limited to 6/30/93.
[5] 0.8 position limited to 9/30/93.

5160 DEPARTMENT OF REHABILITATION

Executive Branch						
Office Of The Director						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	0.8	1	1	7,240	86,880	86,880
C.E.A. IV	0.2	–	–	4,880–7,220	–	–
Asst Director-Legislation & Commun	0.3	1	1	5,137	61,644	61,644
Asst Director-Consumer Affairs	0.9	1	1	4,434	53,208	53,208
Special Asst To Director	0.8	1	1	4,202	50,424	50,424
Adm Asst To Director	0.6	1	1	3,171	38,052	38,052
Adm Asst I	0.3	1	1	3,171	38,052	38,052
Exec Asst	0.6	1	1	2,347–2,852	36,792	36,792
Exec Secretary I	0.4	–	–	2,157–2,621	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	24,739	25,980
Temporary Help-Support Svcs	0.4	–	–	(10,113)	–	–
Overtime	–	–	–	(480)	–	–
Totals	7.2	9.0	9.0	$387,436	$484,843	$486,084
Planning Section:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Totals	1.0	1.0	1.0	$51,090	$50,460	$50,460
Communications Office:						
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Adm Asst To Director	0.1	–	–	3,171	–	–
Temporary Help-Gen	0.1	2	2	(1,832)	24,150	24,150
Totals	1.2	3.0	3.0	$60,526	$76,926	$76,926
Job Placement And Development:						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Temporary Help-Gen.	0.1	–	–	(1,936)	–	–
Totals	2.1	2.0	2.0	$95,419	$88,932	$90,156
Affirmative Action-Civil Rights:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	1	1	1	1,885–2,468	23,090	24,243
Totals	2.0	2.0	2.0	$77,255	$73,550	$74,703

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legal Services:						
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Staff Counsel	2	2	2	2,959–5,588	108,741	111,936
Sr Typist-Legal	1	1	1	1,849–2,768	30,132	30,132
Totals	4.0	4.0	4.0	$206,660	$212,517	$215,712
Legislation And Regulations:						
Staff Services Mgr I	1.1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	85,566	87,554
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Temporary Help-Gen	0.3	–	–	(9,954)	–	–
Totals	4.3	4.0	4.0	$168,468	$163,506	$165,494
Appeals Board Section:						
Special Asst To Director	0.2	–	–	4,202	–	–
Rehab Administrator I Spec	0.5	1	1	3,407–4,131	48,894	49,572
Office Techn-Typing	0.9	1	1	1,885–2,468	26,715	27,480
Assoc Govtl Prog Analyst	0.5	–	–	–	–	–
Temporary Help-Board Members	–	–	–	(13,900)	25,000	25,000
Totals	2.1	2.0	2.0	$93,699	$100,609	$102,052
Audit Section:						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Mgt Auditor	0.1	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	3.5	4	4	3,330–4,018	179,926	187,300
Staff Services Mgt Auditor	2.9	4	4	2,240–3,330	107,520	111,552
Office Techn-Typing	0.9	1	1	1,885–2,468	25,156	26,410
Temporary Help-Gen	0.2	–	–	(6,198)	–	–
Totals	8.6	10.0	10.0	$350,866	$368,018	$380,678
Mobility And Communication Access:						
Staff Services Mgr II-Supvry	–	–	–	3,827–4,618	–	–
Chief-Mobility Barriers	1	1	1	3,562–4,329	51,948	51,948
Assoc Rehab Engrng Consultant	0.8	–	–	3,577–4,313	–	–
Trng Officer I	–	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	–	–	–	2,031–3,171	–	–
Office Services Supvr I-Typing	–	–	–	1,885–2,470	–	–
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Overtime	–	–	–	(3,207)	–	–
Totals	3.6	2.0	2.0	$163,163	$97,872	$97,872
Ada Implementation Section:						
Trng Officer I	0.2	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	–	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Office Techn-Typing	–	–	–	1,885–2,468	–	–
Totals	0.3	–	–	$12,334	–	–
Totals, Executive Branch	36.4	39.0	39.0	$1,666,916	$1,717,233	$1,740,137
Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help-Gen	0.4	2.4	2.4	(12,976)	32,325	32,325
Overtime	–	–	–	–	21,600	21,600
Totals	2.4	4.4	4.4	$122,464	$163,413	$163,413
Program Evaluation:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Assoc Govtl Prog Analyst	2.8	1.8	1.8	3,171–3,827	82,663	82,663
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Overtime	–	–	–	(1,208)	–	–
Totals	4.8	1.8	1.8	$212,964	$82,663	$82,663
Budget And Contract Section:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Assoc Budget Analyst	2.4	2.7	2.7	3,171–3,827	118,365	120,385
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1.6	2	2	2,031–3,171	68,432	72,474
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(2,444)	1,326	1,326
Totals	7.0	7.7	7.7	$285,270	$317,579	$323,641
Accounting Section:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	42,314	44,374
Acctg Officer-Spec	1	1	1	2,770–3,330	36,954	38,730
Acctg Analyst	1	1	1	2,240–3,330	38,025	39,591
Office Services Mgr I	0.4	1	1	2,701–3,283	32,412	34,032
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Acctg Officer-Supvr	2	2	2	2,638–3,171	74,349	76,104
Supvng Acct Clerk II	1	1	1	2,282–2,774	33,288	33,288

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Accountant I-Spec	9.4	9	9	2,070–2,696	266,412	271,194
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Acctg Techn	4.5	6.1	6.1	1,885–2,468	155,035	158,462
Sr Acct Clerk	8.5	9	9	1,885–2,468	232,517	238,387
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Supvng Acct Clerk I	4.5	5	5	2,008–2,440	146,050	146,400
Acct Clerk II [1]	14.7	15	15	1,689–2,203	363,022	371,410
Office Asst-Typing	–	–	–	–	–	–
Office Asst Gen	–	–	–	–	–	–
Overtime	–	–	–	(7,739)	16,642	16,642
Totals	52.8	56.1	56.1	$1,548,110	$1,640,672	$1,673,490
Data Processing Section:						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Supvr	5	5	5	3,486–4,205	251,450	252,300
Staff Programmer Analyst-Spec	2	2	2	3,486–4,205	100,920	100,920
Assoc Programmer Analyst-Spec	12.2	14	14	3,330–4,018	614,179	639,332
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Info Systems Techn Supvr II	1	1	1	3,029–3,651	41,237	43,087
Programmer II	6.4	8	8	2,770–3,330	287,609	297,987
Info Systems Techn Supvr I	2	2	2	2,520–3,029	65,088	68,340
Programmer I	1.2	1	1	2,240–2,638	31,474	31,656
Computer Operator	1.8	–	–	1,789–2,520	–	–
Info Systems Techn	6.5	7	7	1,789–2,520	202,052	207,704
Office Techn-Typing	0.5	1	1	1,885–2,468	23,184	24,342
Office Asst-Typing	1.2	–	–	1,531–2,125	–	–
Limited Exam-appt Prog Candidate	0.1	1	1	–	26,880	26,880
Overtime	–	–	–	(434)	3,180	3,180
Totals	43.9	46.0	46.0	$1,743,193	$1,867,849	$1,916,324
Business Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Business Service Officer II-Spec	1	1	1	2,891–3,486	41,832	41,832
Business Service Officer I-Spec [1]	2	4	4	2,638–3,171	137,211	142,764
Business Service Officer I-Supvr	1.6	2	2	2,638–3,171	69,708	71,292
Asst Administrator-Spec	0.2	–	–	2,031–3,171	–	–
Supvng Acct Clerk II	0.7	–	–	2,282–2,774	–	–
Business Service Asst-Spec	3.9	4	4	1,799–2,638	117,520	120,210
Office Techn-Typing	2.8	3	3	1,885–2,468	76,846	78,687
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst Gen	1.2	2	2	1,481–2,125	47,448	47,448
Service Asst-Dup	1	1	1	1,491–1,811	21,732	21,732
Temporary Help-Gen	0.3	0.6	0.6	(9,773)	8,642	8,642
Overtime	–	–	–	–	636	636
Totals	17.7	20.6	20.6	$576,461	$648,115	$659,783
Personnel And Staff Dev Section:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	5.6	6	6	3,171–3,827	266,775	270,823
Trng Officer I	2	2	2	3,171–3,827	83,976	85,884
Staff Services Analyst-Gen	1.3	1	1	2,031–3,171	34,769	36,503
Pers Services Supvr II	0.5	1	1	2,382–2,895	34,134	34,740
Pers Services Spec II	0.4	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	0.7	–	–	2,189–2,661	–	–
Pers Services Spec I	8	8.5	8.5	1,787–2,586	258,534	258,791
Office Techn-Typing	1.8	2.5	2.5	1,885–2,468	68,700	68,700
Personnel Techn I	1	1	1	1,737–2,414	28,968	28,968
Office Asst-Typing	0.3	1	1	1,531–2,125	20,103	21,103
Overtime	–	–	–	(84)	4,558	4,558
Temporary Help-Gen	0.3	–	–	(9,255)	–	–
Temporary Help-Support Svcs	0.1	–	–	(1,350)	–	–
Totals	24.0	26.0	26.0	$878,923	$940,545	$950,098
Employee Relations Section:						
Labor Relations Mgr I	–	1	1	4,237–4,671	50,844	53,388
Staff Services Mgr II-Supvry	0.9	–	–	3,827–4,618	–	–
Totals	0.9	1.0	1.0	$52,362	$50,844	$53,388
Statistics Section:						
Research Mgr II-Soc-behavioral	1.1	1	1	3,827–4,618	45,924	48,216
Research Analyst II-Soc-behavioral	2	2	2	3,330–4,018	96,432	96,432
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Statistical Clerk	1	1	1	1,885–2,290	27,480	27,480
Totals	6.1	6.0	6.0	$247,894	$235,368	$237,660
Totals, Administrative Services Division	159.6	169.6	169.6	$5,667,641	$5,947,048	$6,060,460

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Independent Living Division						
Administration:						
Dep Director	0.8	1	1	5,926	71,112	71,112
Exec Secretary I	0.3	1	1	2,157–2,621	31,452	31,452
Temporary Help-Support Svcs	0.4	–	–	(8,411)	–	–
Totals	1.5	2.0	2.0	$73,587	$102,564	$102,564
Services For The Blind Section:						
Prog Mgr-Blind	1	1	1	3,562–4,329	51,948	51,948
Rehab Spec	1	1	1	3,104–3,762	45,144	45,144
Office Techn-Typing	1.6	1	1	1,885–2,468	27,384	27,480
Temporary Help-Support Svcs	1.1	0.6	0.6	(25,372)	21,183	21,183
Temporary Help-Gen	–	–	–	(1,104)	–	–
Totals	4.7	3.6	3.6	$166,376	$145,659	$145,755
Services For The Deaf Section:						
Prog Mgr-Deaf	1	1	1	3,562–4,329	52,668	52,668
Coordinator Services To Deaf	1	1	1	3,171–3,850	46,920	46,920
Office Techn-Typing	0.5	1	1	1,885–2,468	28,200	28,200
Temporary Help-Support Svcs	3	1.3	1.3	(70,026)	46,880	46,880
Totals	5.5	4.3	4.3	$182,805	$174,668	$174,668
Business Enterprise Program:						
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Chief-Business Enterprise	0.7	1	1	3,735–4,507	44,820	47,064
Architectural Assoc	1	–	–	3,407–4,140	–	–
Asst Chief-Business Enterprise	1	1	1	3,399–4,101	49,212	49,212
Trng Officer I	1	–	–	3,171–3,827	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Envirntl Health Spec III-Supvr	0.7	–	–	3,094–3,735	–	–
Rehab Supvr	0.5	–	–	2,956–3,593	–	–
Envirntl Health Spec II	1	–	–	2,959–3,569	–	–
Sr Voc Rehab Counselor	0.4	–	–	2,891–3,507	–	–
Business Enterprise Consultant II	2.8	4	4	2,885–3,477	161,565	165,128
Business Enterprise Consultant I	10.7	12	12	2,759–3,324	446,744	457,587
Staff Services Analyst-Gen	2	2	2	2,031–3,171	69,550	72,950
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Jr Staff Analyst-Gen	0.7	2	2	2,031–2,638	56,987	57,873
Office Techn-Typing	6.1	6	6	1,885–2,468	163,510	164,762
Office Asst-Typing	1.6	3	3	1,531–2,125	62,022	64,518
Office Asst Gen	0.8	1	1	1,481–2,125	23,724	23,724
Temporary Help-Support Svcs	0.3	0.6	0.6	(6,827)	20,952	20,952
Temporary Help-Gen	0.7	–	–	(24,143)	–	–
Overtime	–	–	–	(983)	–	–
Totals	34.7	34.6	34.6	$1,269,661	$1,185,162	$1,209,846
Independent Living Rehab Services:						
Community Resources Develmt Spec	0.4	1	1	3,249–3,945	41,040	43,096
Rehab Administrator I-Supvr	1	1	1	3,245–3,944	47,328	47,328
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Sr Voc Rehab Counselor	0.9	–	–	2,891–3,507	–	–
Voc Rehab Counselor	1.8	–	–	2,638–3,190	–	–
Office Techn-Typing	2.9	2	2	1,885–2,468	54,110	54,960
Voc Rehab Trainee	0.8	–	–	2,031–2,316	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help-Gen	0.1	–	–	(1,912)	–	–
Totals	8.8	6.0	6.0	$314,379	$207,236	$211,084
Orientation Center For The Blind:						
Teacher-Typing & Braille	1.7	2	2	2,638–4,039	80,124	81,708
Teacher-Orientation & Mobility	4	4	4	2,638–4,039	193,872	193,872
Teacher-Business Educ	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	48,468	48,468
Teacher-Home Econ	3	3	3	2,638–4,039	132,022	134,964
Administrator	1	1	1	3,245–3,944	47,328	47,328
Stationary Engr	1	1	1	3,513–3,865	42,156	42,156
Voc Rehab Counselor-Blind	1	1	1	2,638–3,190	38,280	38,280
Business Service Officer I-Supvr	1	1	1	2,638–3,171	35,489	37,149
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Cook II	1	1	1	1,899–2,515	27,636	27,696
Sr Acct Clerk	1	1	1	1,885–2,468	26,724	27,480
Office Techn-Typing	1.8	2	2	1,885–2,468	54,960	54,960
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Counselor	2.9	3	3	1,909–2,260	81,360	81,360
Licensed Voc Nurse	1	1	1	1,885–2,230	26,760	26,760
Cook I	1	–	–	1,698–2,226	–	–
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Telephone Operator	1	1	1	1,628–1,977	23,724	23,724
Janitor	3.9	3	3	1,498–1,953	65,301	66,480
Food Service Worker I	2.5	2	2	1,473–1,922	42,960	42,960
Temporary Help-Gen	1.2	1.8	1.8	(41,936)	26,250	26,250
Temporary Help-Medical	0.2	0.1	0.1	(13,936)	27,258	27,258
Temporary Help-Support Svcs	–	0.1	0.1	(83)	231	231
Overtime	–	–	–	–	500	500
Totals	34.9	34.0	34.0	$1,186,260	$1,143,845	$1,152,968

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Client Assistance Project:						
Consumer Liaison Officer-Rehab	1	1	1	3,645–4,398	52,776	52,776
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$79,667	$80,256	$80,256
Rancho Training And Eval. Prog.:						
Sr Rehab Engrng Consultant	1	1	1	4,118–4,970	59,640	59,640
Assoc Rehab Engrng Consultant	0.2	1	1	3,577–4,313	51,756	51,756
Rehab Administrator I-Supvr	1	1	1	3,245–3,944	47,328	47,328
Trng Officer I	0.9	1	1	3,171–3,827	38,052	39,960
Adaptive Driver Eval Spec	1	1	1	2,891–3,512	42,144	42,144
Mobility Eval Spec	0.3	1	1	2,759–3,344	35,344	37,112
Office Techn-Typing	1	1	1	1,885–2,468	28,200	28,200
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	1	1	1	1,531–2,125	23,166	23,724
Temporary Help-Gen	0.2	0.1	0.1	(887)	1,892	1,892
Temporary Help-Medical	0.1	0.1	0.1	(7,699)	7,230	7,230
Totals	7.7	9.2	9.2	$296,368	$363,720	$367,954
Totals, Independent Living Division	99.8	95.7	95.7	$3,569,103	$3,403,110	$3,445,095
Community Services Division						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	0.7	–	–	2,157–2,621	–	–
Totals	1.7	1.0	1.0	$98,048	$78,036	$78,036
Community Resources Development Sec:						
Chief Rehab Facilities Develmt	0.5	1	1	3,735–4,540	54,480	54,480
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Community Resources Develmt Spec [2]	7	11	11	3,249–3,945	484,752	492,205
Assoc Govtl Prog Analyst	0.1	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	0.7	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	2	3	3	1,885–2,468	83,160	83,160
Temporary Help-Gen	–	0.1	0.1	–	1,575	1,575
Totals	11.3	18.1	18.1	$490,917	$736,851	$747,436
Work Activity Program:						
C.E.A. I	0.1	–	–	4,880–7,220	–	–
Rehab Administrator I-Supvr	2	2	2	3,245–3,944	94,656	94,656
Rehab Spec	17	15	15	3,104–3,762	677,160	677,160
Office Techn-Typing	1	1	1	1,885–2,468	26,724	27,480
Temporary Help-Gen	–	0.1	0.1	–	1,108	1,108
Temporary Help-Support Svcs	0.7	0.3	0.3	(15,881)	9,063	9,063
Totals	20.8	18.4	18.4	$907,502	$808,711	$809,467
Facility Technical Support:						
Staff Adm Analyst-Acctg	1	1	1	3,486–4,205	50,460	50,460
Assoc Adm Analyst-Acctg	2	3	3	3,330–4,018	135,542	138,396
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,464	36,184
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Key Data Operator	2	1	1	1,538–2,125	25,500	26,644
Office Asst Gen	0.5	–	–	1,481–2,125	–	–
Totals	8.5	8.0	8.0	$292,846	$300,926	$306,644
Totals, Community Services Division	42.3	45.5	45.5	$1,789,313	$1,924,524	$1,941,583
Field Operations Division						
Administration:						
C.E.A. III	3.1	4	4	4,880–7,220	268,026	277,884
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Rehab Administrator I Spec	2.8	3	3	3,407–4,131	140,028	142,068
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Info Systems Techn	1	1	1	1,789–2,520	26,074	27,381
Office Techn-Typing	2.7	3	3	1,885–2,468	81,850	82,440
Temporary Help-Gen	0.6	–	–	(20,496)	–	–
Totals	17.2	18.0	18.0	$802,871	$841,538	$855,333
Medical Services Section:						
Chief Medical Consultant	1	1	1	6,759–7,835	94,020	94,020
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	3.0	3.0	3.0	$168,426	$167,424	$167,424
Cooperative Programs Unit:						
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.1	1	1	1,885–2,468	23,232	24,389
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	4.1	7.0	7.0	$174,086	$242,262	$245,585

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Transition Program:						
C.E.A. I	1	1	1	4,880–7,220	63,876	64,560
Staff Services Mgr I	0.5	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	2.3	7	7	3,171–3,827	281,093	291,648
Staff Services Analyst-Gen	2	2	2	2,031–3,171	70,617	72,543
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	1.2	1	1	1,885–2,468	27,156	27,480
Sr Acct Clerk	0.4	1	1	1,885–2,468	27,272	27,480
Office Asst-Typing	1.5	3	3	1,531–2,125	63,146	65,898
Temporary Help-Gen	0.3	–	–	(10,645)	–	–
Totals	10.1	17.0	17.0	$370,845	$604,272	$622,809
Santa Rosa District:						
Medical Consultant	0.3	0.5	0.5	6,149–8,034	36,894	38,736
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Rehab Supvr	5	5	5	2,956–3,593	215,580	215,580
Sr Voc Rehab Counselor	4.7	6	6	2,891–3,507	245,112	246,852
Voc Rehab Counselor	27.4	27.3	27.3	2,638–3,190	1,037,897	1,047,741
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Acctg Techn	1	1	1	1,885–2,468	26,715	27,480
Office Techn-Gen	1.1	–	–	1,885–2,468	–	–
Office Techn-Typing	4.3	6.3	6.3	1,885–2,468	170,300	171,337
Voc Rehab Trainee	0.4	3	3	2,031–2,316	76,638	79,091
Case Service Supvr	3.1	3	3	1,864–2,266	76,752	77,868
Case Service Asst	7.6	8	8	1,749–2,125	202,080	202,986
Office Asst-Typing	2.3	3	3	1,531–2,125	62,904	64,858
Temporary Help-Gen	–	1	1	–	12,875	12,875
Temporary Help-Medical	0.1	0.1	0.1	(7,522)	10,077	10,077
Temporary Help-Support Svcs	0.5	0.6	0.6	(12,064)	14,411	14,411
Totals	60.8	67.8	67.8	$2,116,875	$2,304,923	$2,326,580
Chico District:						
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	3	3	3	2,956–3,593	129,348	129,348
Sr Voc Rehab Counselor	1	1	1	2,891–3,507	42,084	42,084
Voc Rehab Counselor	20.6	21.4	21.4	2,638–3,190	803,641	811,700
Office Services Supvr III-Gen	0.9	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	1	1	1	1,789–2,520	28,052	29,404
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	7.1	8.5	8.5	1,885–2,468	230,113	231,849
Voc Rehab Trainee	–	2.2	2.2	2,031–2,316	51,181	53,752
Case Service Supvr	2.7	3	3	1,864–2,266	81,576	81,576
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	0.9	2.3	2.3	1,531–2,125	51,975	53,388
Case Service Asst	5.1	4.3	4.3	1,749–2,125	109,095	110,139
Temporary Help-Gen	0.1	0.4	0.4	(2,559)	5,200	5,200
Temporary Help-Support Svcs	0.2	0.2	0.2	(4,831)	3,920	3,920
Totals	46.6	51.3	51.3	$1,571,964	$1,674,749	$1,690,924
Sacramento District:						
Medical Consultant	1	1	1	6,149–8,034	89,376	89,376
Rehab Administrator II	1	1	1	3,645–4,430	50,336	52,540
Voc Psychologist	1	–	–	3,486–4,230	–	–
Teacher-Orientation & Mobility	0.5	0.5	0.5	2,638–4,039	19,398	20,368
Rehab Supvr	5.2	5	5	2,956–3,593	212,061	214,041
Sr Voc Rehab Counselor	5	5	5	2,891–3,507	210,420	210,420
Voc Rehab Counselor	27.9	30	30	2,638–3,190	1,140,943	1,149,950
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Info Systems Techn	0.9	1	1	1,789–2,520	26,520	27,846
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	6.3	6	6	1,885–2,468	160,090	163,271
Voc Rehab Trainee	–	1.8	1.8	2,031–2,316	43,870	46,073
Case Service Supvr	5	5	5	1,864–2,266	135,960	135,960
Acct Clerk II	0.8	1.5	1.5	1,689–2,203	33,567	35,247
Case Service Asst	10.2	9	9	1,749–2,125	222,610	227,268
Office Asst-Typing	1.8	5	5	1,531–2,125	105,866	108,908
Office Occupations Clerk	1	1	1	1,434–1,743	20,916	20,916
Temporary Help-Support Svcs	2.4	2.8	2.8	(55,609)	69,366	69,366
Temporary Help-Gen	–	–	–	(33)	–	–
Totals	73.0	78.6	78.6	$2,469,845	$2,631,347	$2,661,598
Pleasant Hill District:						
Medical Consultant	1	1	1	6,149–8,034	96,408	96,408
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	2	–	–	3,486–4,230	–	–
Rehab Supvr	7.6	8	8	2,956–3,593	341,882	344,288
Sr Voc Rehab Counselor	7	7	7	2,891–3,507	296,028	296,028
Voc Rehab Counselor	43.4	44	44	2,638–3,190	1,676,034	1,682,702
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	6	6	6	1,885–2,468	164,662	164,880
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Voc Rehab Trainee	0.1	4	4	2,031–2,316	97,488	102,384
Case Service Supvr	4	5	5	1,864–2,266	131,136	132,252

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Voc Rehab Asst	1	1	1	1,498–2,212	23,340	23,340
Acct Clerk II	1.2	2	2	1,689–2,203	46,064	48,184
Case Service Asst	15.6	15.5	15.5	1,749–2,125	394,787	395,769
Office Asst-Typing	2	2	2	1,531–2,125	43,908	44,912
Temporary Help-Support Svcs	1	2	2	(22,501)	50,439	50,439
Totals	96.9	102.5	102.5	$3,416,533	$3,535,624	$3,555,034
Oakland District:						
Medical Consultant	1	1	1	6,149–8,034	96,408	96,408
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Rehab Supvr	5.4	6	6	2,956–3,593	255,948	257,871
Sr Voc Rehab Counselor	5	5	5	2,891–3,507	211,140	211,140
Voc Rehab Counselor	31.5	28	28	2,638–3,190	1,089,356	1,096,748
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	3.1	3	3	1,885–2,468	82,390	82,440
Voc Rehab Trainee	–	5	5	2,031–2,316	121,860	127,980
Case Service Supvr	5	5	5	1,864–2,266	135,960	135,960
Acct Clerk II	1	1.5	1.5	1,689–2,203	33,870	35,541
Case Service Asst	10.7	11	11	1,749–2,125	275,256	278,975
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Office Asst-Typing	0.6	3	3	1,531–2,125	59,202	62,152
Temporary Help-Medical	0.2	0.3	0.3	(20,665)	34,882	34,882
Temporary Help-Support Svcs	2.9	2.4	2.4	(67,582)	59,759	59,759
Totals	70.4	75.2	75.2	$2,472,200	$2,596,443	$2,620,268
San Francisco District:						
Medical Consultant	0.5	1	1	6,149–8,034	64,944	66,652
Rehab Administrator II	0.5	1	1	3,645–4,430	43,740	45,924
Voc Psychologist	0.5	–	–	3,486–4,230	–	–
Rehab Supvr	7.6	8	8	2,956–3,593	345,648	345,648
Sr Voc Rehab Counselor	7.3	7.6	7.6	2,891–3,507	320,558	320,558
Voc Rehab Counselor	37	37.4	37.4	2,638–3,190	1,396,811	1,419,371
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	0.4	1	1	1,789–2,520	22,587	23,718
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3.6	4	4	1,885–2,468	109,612	109,920
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Voc Rehab Trainee	0.8	3	3	2,031–2,316	76,740	79,198
Case Service Supvr	4	4	4	1,864–2,266	108,180	108,768
Acct Clerk II	0.5	0.5	0.5	1,689–2,203	11,603	12,174
Case Service Asst	14.7	15.5	15.5	1,749–2,125	383,607	391,949
Office Asst-Typing	1.2	0.5	0.5	1,531–2,125	10,989	11,537
Office Asst Gen	0.7	–	–	1,481–2,125	–	–
Temporary Help-Gen	–	1.9	1.9	–	24,767	24,767
Temporary Help-Support Svcs	3.5	1.4	1.4	(81,369)	33,972	33,972
Totals	85.8	89.8	89.8	$2,906,943	$3,042,006	$3,082,404
San Jose District:						
Medical Consultant	1	1	1	6,149–8,034	89,376	89,376
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Rehab Supvr	6.8	7	7	2,956–3,593	301,812	301,812
Sr Voc Rehab Counselor	6.9	7	7	2,891–3,507	294,458	296,028
Voc Rehab Counselor	37.5	35.8	35.8	2,638–3,190	1,350,835	1,367,653
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,035	29,280
Info Systems Techn	0.7	1	1	1,789–2,520	25,544	26,826
Office Techn-Typing	6	6	6	1,885–2,468	164,626	165,800
Sr Acct Clerk	–	–	–	1,885–2,468	–	–
Acctg Techn	1	1	1	1,885–2,468	26,030	27,067
Voc Rehab Trainee	0.7	6.6	6.6	2,031–2,316	169,210	174,873
Case Service Supvr	5.2	6	6	1,864–2,266	160,914	163,242
Acct Clerk II	0.9	1	1	1,689–2,203	20,772	21,810
Case Service Asst	12.4	13.5	13.5	1,749–2,125	336,446	341,719
Office Asst-Typing	2.2	3.5	3.5	1,531–2,125	73,671	76,158
Temporary Help-Support Svcs	2.2	3.2	3.2	(51,686)	82,932	82,932
Totals	86.4	95.6	95.6	$2,969,292	$3,212,109	$3,251,024
Fresno District:						
Medical Consultant	0.6	1.6	1.6	6,149–8,034	131,633	135,317
Rehab Administrator II	1	1	1	3,645–4,430	52,056	53,160
Rehab Supvr	5.2	6	6	2,956–3,593	256,920	257,765
Sr Voc Rehab Counselor	6.6	7	7	2,891–3,507	287,196	288,936
Voc Rehab Counselor	40.5	43	43	2,638–3,190	1,621,664	1,636,192
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008–2,661	27,000	28,352
Info Systems Techn	1	1	1	1,789–2,520	27,270	28,632
Office Techn-Typing	5	6	6	1,885–2,468	162,168	163,374
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Voc Rehab Trainee	0.6	1	1	2,031–2,316	24,372	25,596
Case Service Supvr	4.1	5	5	1,864–2,266	135,784	135,960
Voc Rehab Asst	0.8	1	1	1,498–2,212	18,426	19,350
Acct Clerk II	1.5	2	2	1,689–2,203	41,880	43,976
Case Service Asst	13.2	15	15	1,749–2,125	373,246	379,389

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	3.2	5.5	5.5	1,531–2,125	112,031	117,573
Temporary Help-Support Svcs	1.7	1.5	1.5	(35,233)	38,814	38,814
Temporary Help-Gen	–	–	–	(348)	–	–
Totals	88.0	99.6	99.6	$2,993,832	$3,371,228	$3,413,154
Santa Barbara District:						
Medical Consultant	1	1	1	6,149–8,034	93,708	93,708
Rehab Administrator II	1.2	1	1	3,645–4,430	43,740	45,924
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	5	5	5	2,956–3,593	215,580	215,580
Sr Voc Rehab Counselor	5.9	7	7	2,891–3,507	293,166	294,588
Voc Rehab Counselor	32.3	33	33	2,638–3,190	1,246,538	1,256,243
Office Services Supvr III-Gen	0.1	1	1	2,282–2,774	27,384	28,752
Info Systems Techn	1	1	1	1,789–2,520	27,159	28,516
Office Techn-Typing	3.2	4	4	1,885–2,468	102,017	105,583
Voc Rehab Trainee	0.8	3	3	2,031–2,316	74,892	78,648
Case Service Supvr	5	5	5	1,864–2,266	135,750	136,560
Voc Rehab Asst	–	1	1	1,498–2,212	18,426	19,350
Acct Clerk II	0.2	1	1	1,689–2,203	23,052	24,152
Case Service Asst	9.6	10.5	10.5	1,749–2,125	256,523	261,018
Office Asst-Typing	1.8	4	4	1,531–2,125	82,320	85,244
Office Occupations Clerk	0.5	0.5	0.5	1,434–1,743	10,458	10,458
Temporary Help-Support Svcs	2.4	2.1	2.1	(55,295)	51,688	51,688
Totals	71.0	80.1	80.1	$2,499,036	$2,702,401	$2,736,012
San Diego District:						
Medical Consultant	1	1	1	6,149–8,034	96,408	96,408
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	6.3	6	6	2,956–3,593	254,424	257,991
Sr Voc Rehab Counselor	4.9	6	6	2,891–3,507	251,654	253,224
Voc Rehab Counselor	38.1	38	38	2,638–3,190	1,413,987	1,434,105
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Sr Acct Clerk	1	1	1	1,885–2,468	24,045	25,248
Office Techn-Typing	4.9	5	5	1,885–2,468	136,987	137,400
Voc Rehab Trainee	0.3	2	2	2,031–2,316	48,846	51,299
Case Service Supvr	3.5	4	4	1,864–2,266	104,914	107,638
Voc Rehab Asst	1	1	1	1,498–2,212	26,544	26,544
Acct Clerk II	1.2	2	2	1,689–2,203	45,408	46,446
Case Service Asst	11	12	12	1,749–2,125	293,054	300,019
Office Asst-Typing	4	6	6	1,531–2,125	126,455	132,339
Word Processing Techn	0.3	–	–	1,628–2,125	–	–
Temporary Help-Medical	0.3	0.2	0.2	(27,623)	26,453	26,453
Temporary Help-Support Svcs	2.5	1.7	1.7	(57,074)	44,388	44,388
Temporary Help-Gen	0.1	–	–	(2,518)	–	–
Totals	85.4	89.9	89.9	$2,932,242	$3,039,535	$3,085,470
Van Nuys District:						
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	6	6	6	2,956–3,593	259,416	259,416
Sr Voc Rehab Counselor	4.3	5.6	5.6	2,891–3,507	234,127	237,110
Voc Rehab Counselor	36.1	35	35	2,638–3,190	1,297,535	1,322,100
Office Services Supvr III-Gen	1	1	1	2,282–2,774	34,008	34,008
Info Systems Techn	1.2	2	2	1,789–2,520	56,631	56,640
Office Techn-Typing	3.9	4	4	1,885–2,468	109,920	109,920
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Voc Rehab Trainee	0.8	3	3	2,031–2,316	75,066	78,763
Case Service Supvr	4.2	5	5	1,864–2,266	136,680	136,680
Acct Clerk II	1	1	1	1,689–2,203	23,950	24,636
Office Asst-Typing	2.1	3	3	1,531–2,125	69,954	71,037
Case Service Asst	13.7	14	14	1,749–2,125	354,338	356,466
Temporary Help-Support Svcs	5.1	5.5	5.5	(117,627)	138,608	138,608
Totals	82.4	87.1	87.1	$2,748,833	$2,870,873	$2,906,024
Long Beach District:						
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Rehab Supvr	5	5	5	2,956–3,593	216,300	216,300
Sr Voc Rehab Counselor	5	5	5	2,891–3,507	211,140	211,140
Voc Rehab Counselor	28.7	29	29	2,638–3,190	1,075,852	1,093,116
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	0.7	1	1	1,789–2,520	26,937	28,284
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2.5	3	3	1,885–2,468	78,770	79,923
Voc Rehab Trainee	1.9	6	6	2,031–2,316	156,340	161,604
Case Service Supvr	4	4	4	1,864–2,266	108,768	108,768
Acct Clerk II	1.2	1.5	1.5	1,689–2,203	35,022	35,541
Office Asst-Typing	1.1	2	2	1,531–2,125	42,060	43,630
Case Service Asst	13.2	13	13	1,749–2,125	328,016	330,351
Emp Prog Rep	0.2	–	–	–	–	–
Temporary Help-Support Svcs	2.1	1.7	1.7	(49,323)	44,002	44,002
Totals	68.6	74.2	74.2	$2,280,823	$2,437,135	$2,466,587

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Anaheim District:						
Medical Consultant	1	1	1	6,149–8,034	96,408	96,408
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	6	6	6	2,956–3,593	258,696	258,696
Sr Voc Rehab Counselor	5	5	5	2,891–3,507	211,140	211,140
Voc Rehab Counselor	31.4	32.5	32.5	2,638–3,190	1,248,441	1,253,907
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3.2	3	3	1,885–2,468	75,006	77,756
Voc Rehab Trainee	0.2	8	8	2,031–2,316	196,002	205,809
Case Service Supvr	5	5	5	1,864–2,266	135,804	135,960
Acct Clerk II	0.6	1	1	1,689–2,203	24,465	24,636
Office Asst-Typing	2.4	6	6	1,531–2,125	122,070	127,265
Case Service Asst	10.2	13.8	13.8	1,749–2,125	327,546	334,456
Temporary Help-Medical	0.2	0.2	0.2	(21,141)	20,153	20,153
Temporary Help-Support Svcs	1.6	1.2	1.2	(36,203)	29,977	29,977
Overtime	–	–	–	(111)	–	–
Totals	72.8	87.7	87.7	$2,566,063	$2,919,156	$2,949,611
San Bernardino District:						
Medical Consultant	1	1	1	6,149–8,034	93,708	93,708
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Youth Counselor	0.2	1	1	1,850–3,892	22,200	22,200
Rehab Supvr	5	5	5	2,956–3,593	212,741	215,152
Sr Voc Rehab Counselor	3.7	5	5	2,891–3,507	203,028	204,768
Voc Rehab Counselor	23	26	26	2,638–3,190	964,325	981,373
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	6.5	6.5	6.5	1,885–2,468	178,620	178,620
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Voc Rehab Trainee	0.8	3	3	2,031–2,316	73,728	77,430
Case Service Supvr	2	3	3	1,864–2,266	77,148	78,588
Acct Clerk II	0.9	1	1	1,689–2,203	23,964	24,636
Case Service Asst	6.1	7	7	1,749–2,125	165,609	170,363
Office Asst-Typing	2.5	4	4	1,531–2,125	88,140	90,164
Temporary Help-Support Svcs	0.8	0.9	0.9	(19,757)	23,394	23,394
Totals	56.5	67.4	67.4	$1,944,006	$2,270,773	$2,304,564
Riverside District:						
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Rehab Supvr	4.8	5	5	2,956–3,593	216,924	217,020
Sr Voc Rehab Counselor	3	2	2	2,891–3,507	84,168	84,168
Voc Rehab Counselor	26.1	28	28	2,638–3,190	1,035,257	1,052,916
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	6.7	7.3	7.3	1,885–2,468	195,009	198,844
Voc Rehab Trainee	2	5	5	2,031–2,316	126,408	131,324
Case Service Supvr	1	1	1	1,864–2,266	27,192	27,192
Voc Rehab Asst	0.5	1	1	1,498–2,212	18,426	19,350
Acct Clerk II	0.8	0.8	0.8	1,689–2,203	18,477	18,477
Case Service Asst	6.6	8.6	8.6	1,749–2,125	204,533	207,933
Office Asst-Typing	2	3.8	3.8	1,531–2,125	86,523	87,519
Temporary Help-Support Svcs	1.2	1.6	1.6	(28,718)	43,234	43,234
Totals	58.7	68.1	68.1	$1,969,553	$2,200,319	$2,232,145
Pasadena District:						
Rehab Administrator II	0.5	1	1	3,645–4,430	43,740	45,924
Voc Psychologist	–	–	–	3,486–4,230	–	–
Rehab Supvr	4.9	4	4	2,956–3,593	172,128	172,973
Sr Voc Rehab Counselor	5.2	6.5	6.5	2,891–3,507	273,915	274,986
Voc Rehab Counselor	30.3	27	27	2,638–3,190	1,040,000	1,049,167
Office Services Supvr III-Gen	1	1	1	2,282–2,774	32,370	33,288
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	1.8	1	1	1,885–2,468	28,200	28,200
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Secretary	1.2	1	1	1,918–2,331	23,016	24,168
Voc Rehab Trainee	0.3	6	6	2,031–2,316	147,978	155,337
Case Service Supvr	4	4	4	1,864–2,266	107,964	110,172
Voc Rehab Asst	0.1	1	1	1,498–2,212	18,426	19,350
Acct Clerk II	1.4	1.5	1.5	1,689–2,203	35,414	35,954
Office Asst-Typing	1.9	8	8	1,531–2,125	165,914	173,247
Office Asst Gen	0.6	1	1	1,481–2,125	18,216	19,128
Case Service Asst	7.8	7	7	1,749–2,125	182,836	183,675
Temporary Help-Support Svcs	1	0.8	0.8	(22,765)	20,944	20,944
Totals	64.0	72.8	72.8	$2,191,328	$2,368,781	$2,404,233
Los Angeles Central District:						
Medical Consultant	0.2	0.8	0.8	6,149–8,034	72,306	72,306
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	6	6	6	2,956–3,593	254,945	257,628
Sr Voc Rehab Counselor	3.6	5	5	2,891–3,507	199,564	203,206
Voc Rehab Counselor	32.3	30	30	2,638–3,190	1,165,048	1,169,414
Office Services Supvr III-Gen	1.7	1	1	2,282–2,774	33,288	33,288

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,192	29,280
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Acctg Techn	1	1	1	1,885–2,468	25,924	27,008
Office Techn-Typing	2.2	2	2	1,885–2,468	54,960	54,960
Secretary	0.7	1	1	1,918–2,331	25,636	25,636
Voc Rehab Trainee	–	5.5	5.5	2,031–2,316	134,046	140,778
Case Service Supvr	3.5	5	5	1,864–2,266	134,828	136,000
Acct Clerk II	1.4	2	2	1,689–2,203	48,592	49,272
Case Service Asst	11.7	14	14	1,749–2,125	340,290	348,659
Office Asst-Typing	1.4	3	3	1,531–2,125	61,392	63,276
Temporary Help-Gen	–	1.2	1.2	(–)	15,846	15,846
Temporary Help-Support Svcs	2.7	2.5	2.5	(63,200)	62,064	62,064
Totals	72.4	83.0	83.0	$2,466,845	$2,741,321	$2,772,021
Norwalk District:						
Medical Consultant	1	1.5	1.5	6,149–8,034	130,108	134,736
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	6	6	6	2,956–3,593	260,134	260,136
Sr Voc Rehab Counselor	6.5	7	7	2,891–3,507	285,172	288,814
Voc Rehab Counselor	28.2	29	29	2,638–3,190	1,087,754	1,104,497
Disability Eval Analyst	0.4	1	1	2,031–3,171	27,500	28,880
Office Services Supvr III-Gen	0.9	1	1	2,282–2,774	31,256	32,616
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	28,609	29,280
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Sr Acct Clerk	1	1	1	1,885–2,468	26,808	27,940
Office Techn-Typing	3	3	3	1,885–2,468	82,140	83,160
Secretary	1	1	1	1,918–2,331	27,972	27,972
Voc Rehab Trainee	0.6	5	5	2,031–2,316	129,663	134,823
Case Service Supvr	4.8	5	5	1,864–2,266	135,960	135,960
Acct Clerk II	1.9	2	2	1,689–2,203	47,583	49,502
Office Asst-Typing	1.7	4	4	1,531–2,125	80,534	83,372
Case Service Asst	12.7	13	13	1,749–2,125	319,404	322,536
Office Occupations Clerk	0.5	1	1	1,434–1,743	20,916	20,916
Temporary Help-Gen	–	–	–	(267)	–	–
Temporary Help-Support Svcs	3.1	2.1	2.1	(71,250)	52,841	52,841
Totals	77.1	85.6	85.6	$2,622,570	$2,857,754	$2,901,381
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	6,149–8,034	96,408	96,408
Rehab Administrator II	1	1	1	3,645–4,430	53,160	53,160
Voc Psychologist	1	–	–	3,486–4,230	–	–
Rehab Supvr	5.8	6	6	2,956–3,593	258,696	258,696
Sr Voc Rehab Counselor	4.6	5	5	2,891–3,507	209,862	211,140
Voc Rehab Counselor	26.4	27	27	2,638–3,190	994,606	1,015,602
Emp Prog Supvr I	0.1	–	–	2,512–3,054	–	–
Office Services Supvr III-Gen	0.2	–	–	2,282–2,774	–	–
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Sr Acct Clerk	0.9	1	1	1,885–2,468	27,126	27,480
Office Techn-Typing	2.5	3.5	3.5	1,885–2,468	90,186	92,632
Voc Rehab Trainee	1.3	4	4	2,031–2,316	97,794	102,705
Case Service Supvr	4.5	5	5	1,864–2,266	134,092	135,616
Voc Rehab Asst	2	2	2	1,498–2,212	49,416	49,884
Acct Clerk II	1.5	2.5	2.5	1,689–2,203	56,271	58,470
Office Asst-Typing	3.6	6.5	6.5	1,531–2,125	137,514	143,176
Case Service Asst	8.4	8.5	8.5	1,749–2,125	203,807	210,255
Emp Prog Rep	0.2	–	–	–	–	–
Temporary Help-Support Svcs	2.9	1.2	1.2	(66,680)	29,975	29,975
Temporary Help-Medical	0.1	–	–	(7,140)	–	–
Totals	69.0	75.2	75.2	$2,327,160	$2,469,153	$2,515,439
Pilot Transition Program:						
Rehab Administrator I-Supvr	1	1	1	3,245–3,944	47,328	47,328
Rehab Supvr	1.1	–	–	2,956–3,593	–	–
Sr Voc Rehab Counselor	1.6	–	–	2,891–3,507	–	–
Voc Rehab Counselor	2.6	–	–	2,638–3,190	–	–
Office Services Supvr II-Gen	0.2	1	1	2,008–2,661	24,096	25,296
Office Techn-Typing	1.1	–	–	1,885–2,468	–	–
Sr Acct Clerk	0.6	1	1	1,885–2,468	22,620	23,748
Acctg Techn	0.6	1	1	1,885–2,468	22,620	23,748
Voc Rehab Trainee	0.6	–	–	2,031–2,316	–	–
Case Service Supvr	0.4	–	–	1,864–2,266	–	–
Acct Clerk II	0.2	1	1	1,689–2,203	23,558	24,636
Case Service Asst	0.4	–	–	1,749–2,125	–	–
Office Asst-Typing	0.7	1	1	1,531–2,125	18,834	19,776
Temporary Help-Support Svcs	0.1	–	–	(2,644)	–	–
Totals	11.2	6.0	6.0	$377,558	$159,056	$164,532

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Cooperative Program:						
VR/WAP Staff Expansion						
Rehab Supvr [3]	–	7	7	–	243,656	259,493
Voc Rehab Counselor [4]	–	55	55	–	1,740,724	1,838,849
Case Service Asst [5]	–	16	16	–	308,628	331,879
Acct Clerk II [6]	–	7	7	–	122,676	131,290
Totals	–	85.0	85.0	–	$2,415,684	$2,561,511
Totals, Field Operations Division	1,431.4	1,667.5	1,667.5	$49,359,729	$55,675,866	$56,491,667
TOTALS, AUTHORIZED POSITIONS	1,769.5	2,017.3	2,017.3	$62,052,702	$68,667,781	$69,678,942
Regular/Ongoing Positions	*1,717.5*	*1,966.2*	*1,966.2*	*60,697,950*	*67,320,619*	*68,331,780*
Temporary Help	*52.0*	*51.1*	*51.1*	*1,334,732*	*1,298,720*	*1,298,720*
Overtime	–	–	–	*20,020*	*48,442*	*48,442*

[1] One position effective September 1, 1992.
[2] Three positions effective September 1, 1992.
[3] Five positions effective September 1, 1992; one position effective November 1, 1992.
[4] Thirty-five positions effective September 1, 1992; eight positions effective November 1, 1992.
[5] Twelve and one-half positions effective September 1, 1992; two positions effective November 1, 1992.
[6] Seven positions effective September 1, 1992.

5180 DEPARTMENT OF SOCIAL SERVICES

Executive Division:						
Directors Office:						
Director	1	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	–	1	1	7,240	86,880	86,880
Deputy Director	0.3	1	1	6,521	78,252	78,252
Deputy Director	1	1	1	5,389	64,668	64,668
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Asst To Directorate-Southern Region	1	1	1	4,431	53,172	53,172
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Legal Secretary	0.5	1	1	2,251–2,735	32,820	32,820
Exec Secretary I	1	2	2	2,157–2,621	60,698	62,074
Sr Typist-Legal	0.3	–	–	1,849–2,511	–	–
Office Techn-Typing	0.2	1	1	1,885–2,290	25,120	26,378
Office Asst-Typing	0.7	–	–	1,531–1,977	–	–
State Social Svcs Advisory Bd:						
Exec Secretary	1	1	1	4,674	56,088	56,088
Exec Secretary I	0.5	1	1	2,157–2,621	31,452	31,452
Bd Members (28) Per Diem	–	–	–	1,200	–	–
Totals	10.8	14.0	14.0	$554,305	$730,434	$733,068
Office Of Legislation:						
C.E.A.	0.1	1	1	4,880–7,220	70,956	70,956
Deputy Director-Legislation	–	1	1	5,652	67,824	67,824
Staff Services Mgr III	0.9	–	–	4,652–5,129	–	–
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	76,104	79,920
Exec Secretary I	0.3	1	1	2,157–2,621	26,640	27,972
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Totals	5.3	8.0	8.0	$250,871	$366,252	$373,488
Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	56,136	56,136
Asst To Directorate-Hispanic Affair	–	1	1	3,189–3,846	38,268	40,176
Assoc Govtl Prog Analyst	3.5	4	4	3,171–3,827	179,454	181,506
Staff Services Analyst-Gen	1.1	–	–	2,031–3,171	–	–
Office Asst-Typing	1.4	2	2	1,531–1,977	43,350	44,912
Totals	7.0	8.0	8.0	$287,238	$317,208	$322,730
Office Of Public Information:						
Asst Secty-Child Develmt	–	1	1	5,291	63,492	63,492
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Totals	1.0	2.0	2.0	$45,924	$109,416	$109,416
Office Of Deaf Access:						
Chief	1	1	1	3,562–4,300	51,600	51,600
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	46,644	46,644
Totals	2.0	2.0	2.0	$98,889	$98,244	$98,244
Off For Services To The Blind:						
Div Chief	1	1	1	3,562–4,300	51,600	51,600
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,290	26,923	27,475
Totals	3.0	3.0	3.0	$124,306	$124,447	$124,999

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Blankets:						
Overtime	–	–	–	826	7,472	7,472
Temporary Help	0.9	2.9	2.9	9,048	59,650	59,650
Totals	0.9	2.9	2.9	$39,874	$67,122	$67,122
Totals, Executive Division	30.0	39.9	39.9	$1,401,407	$1,813,123	$1,829,067
Welfare Program Division						
Deputy Director, Wel Prog Div:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Research Mgr III-Gen	0.4	1	1	4,652–5,129	61,548	61,548
Research Prog Spec II	0.2	2	2	3,827–4,618	106,366	110,832
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Secretary	0.1	1	1	1,918–2,331	27,972	27,972
Totals	2.6	6.0	6.0	$148,761	$305,374	$309,840
Welfare Program Integrity Branch:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	0.4	1	1	1,885–2,290	22,996	24,144
Operations Assessment Bureau:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	5.5	5	5	3,486–4,205	252,300	252,300
Assoc Govtl Prog Analyst	15	18	18	3,171–3,827	812,499	819,308
Staff Services Analyst-Gen	4.7	3	3	2,031–3,171	107,608	110,974
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	2.5	2.5	2.5	1,885–2,290	68,455	68,700
Office Asst-Typing	1.4	1.5	1.5	1,531–1,977	28,251	29,664
Accuracy Improvement Bureau:						
Staff Services Mgr II-Supvry	0.6	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2.3	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	4.5	5.7	5.7	3,171–3,827	261,147	261,767
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,814	38,052
Office Asst-Typing	0.7	0.5	0.5	1,531–1,977	11,829	11,862
Fraud Program Mgmt Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Welfare Fraud Coordinator	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	7	5	5	3,171–3,827	229,620	229,620
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,053	36,765
Jr Staff Analyst-Gen [1]	–	2	–	2,031–2,638	48,744	–
Office Techn-Typing	1.2	1.5	1.5	1,885–2,290	40,748	41,220
Overpayment Recovery Bureau:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.7	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1.6	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Totals	58.2	58.7	56.7	$2,559,329	$2,532,488	$2,501,024
Community Programs Branch:						
C.E.A.	–	1	1	4,880–7,220	58,560	61,488
Staff Services Mgr III	1	–	–	4,652–5,129	–	–
Office Techn-Typing	0.1	–	–	1,885–2,290	–	–
Office Asst-Typing	0.2	1	1	1,531–1,977	18,834	19,776
Disaster Response Svcs Bureau:						
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	137,772	137,772
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Office Asst-Typing	–	1	1	1,531–1,977	18,834	19,776
Food Distribution Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Assoc Govtl Prog Analyst	5.6	6	6	3,171–3,827	267,824	271,032
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	0.3	1	1	1,628–2,125	22,796	23,934
Office Asst-Typing	0.5	–	–	1,531–1,977	–	–
Totals	12.8	17.0	17.0	$563,793	$691,180	$704,514
Welfare Policy Branch:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	0.9	1	1	1,885–2,290	27,480	27,480
Welfare Policy Implementation Bur:						
Staff Services Mgr II-Supvry	0.7	–	–	3,827–4,618	–	–
Staff Services Mgr I	3.6	4	4	3,486–4,205	201,092	201,840
Assoc Govtl Prog Analyst	9.5	12	12	3,171–3,827	539,304	545,268
Staff Services Analyst-Gen	2.3	1	1	2,031–3,171	30,632	32,168
Legal Secretary	0.2	–	–	2,251–2,735	–	–
Jr Staff Analyst-Gen	–	4	4	2,031–2,638	97,488	102,384
Office Techn-Typing	0.3	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	0.6	–	–	1,531–1,977	–	–
Food Stamp Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	4.9	5.5	5.5	3,171–3,827	247,000	249,672
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	1	1	1,885–2,290	27,480	27,480

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
AFDC Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.4	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	5.9	7	7	3,171–3,827	306,694	311,210
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	32,976	34,630
Jr Staff Analyst-Gen	–	1.2	1.2	2,031–2,638	29,246	30,715
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Office Asst-Typing	0.2	1	1	1,531–1,977	21,887	22,983
Totals	36.2	44.7	44.7	$1,616,064	$1,871,467	$1,896,018
Review & Evaluation Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	7.2	7	7	3,486–4,205	351,354	353,220
Assoc Govtl Prog Analyst	27.2	29	29	3,171–3,827	1,291,030	1,313,252
Staff Services Analyst-Gen	18.9	16.5	16.5	2,031–3,171	621,036	625,752
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Services Supvr I-Typing	1	1	1	1,885–2,291	22,620	23,748
Office Techn-Typing	5	5	5	1,885–2,290	135,601	136,968
Office Asst-Typing	3.9	3	3	1,531–1,977	71,172	71,172
Totals	68.2	66.5	66.5	$2,754,112	$2,743,625	$2,774,924
Child Support Prog Mgmt Branch:						
Staff Services Mgr III	0.7	1	1	4,652–5,129	55,824	58,620
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Child Support Mgmt Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	146,121	148,380
Assoc Govtl Prog Analyst	11.3	13	13	3,171–3,827	575,574	583,129
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Techn-Typing	1	1	1	1,885–2,290	26,145	27,225
Office Asst-Typing	0.4	0.5	0.5	1,531–1,977	10,854	11,397
Child Support Corr Action Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst	5.6	4	4	3,171–3,827	183,696	183,696
Staff Services Analyst-Gen	1.3	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Office Techn-Typing	0.6	1	1	1,885–2,290	22,620	23,748
Child Support Comp Review Bur:						
Staff Services Mgr II-Supvry [2]	1	1	–	3,827–4,618	55,416	–
Staff Services Mgr I [1]	2	2	–	3,486–4,205	100,920	–
Research Analyst II-Gen [2]	1	1	–	3,330–4,018	44,616	–
Assoc Govtl Prog Analyst [3]	8.9	8	–	3,171–3,827	366,152	–
Staff Services Analyst-Gen [4]	2.1	3	–	2,031–3,171	102,558	–
Office Techn-Typing [5]	1.2	1.5	–	1,885–2,290	41,220	–
Child Support Statewide Auto Bur:						
Staff Services Mgr II-Supvry [6]	0.8	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I [7]	1.7	2	2	3,486–4,205	100,920	100,920
Assoc Govtl Prog Analyst [8]	5.1	4	4	3,171–3,827	180,086	182,146
Staff Services Analyst-Gen [7]	2.1	2	2	2,031–3,171	70,632	72,265
Office Techn-Typing	0.3	1	1	1,885–2,290	22,620	23,748
Totals	56.7	60.0	43.5	$2,484,360	$2,540,758	$1,853,730
Refugee & Immigration Prog Branch:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr II-Supvry	3	3	3	3,827–4,618	166,248	166,248
Staff Services Mgr I	5.7	5	5	3,486–4,205	252,300	252,300
Assoc Govtl Prog Analyst	20	20	20	3,171–3,827	903,846	911,785
Staff Services Analyst-Gen	5.2	2	2	2,031–3,171	71,987	73,685
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Mgt Services Techn	0.1	0.5	0.5	1,799–2,414	10,794	11,334
Office Techn-Typing	2.8	3	3	1,885–2,290	77,580	78,708
Office Asst-Typing	1.1	1	1	1,531–1,977	21,180	22,243
Totals	38.9	36.5	36.5	$1,718,545	$1,599,263	$1,612,855
Employment Programs Branch:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	–	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	–	5	5	3,486–4,205	252,300	252,300
Assoc Govtl Prog Analyst [9]	–	19.5	12.5	3,171–3,827	865,871	564,246
Staff Services Analyst-Gen	–	5	5	2,031–3,171	172,192	178,228
Jr Staff Analyst-Gen [10]	–	5.2	2.9	2,031–2,638	126,734	74,228
Office Techn-Typing	0.8	1.2	1.2	1,885–2,290	32,004	32,230
Office Asst-Typing [2]	0.1	3	2	1,531–1,977	62,442	45,082
GAIN & Employment Svcs Opr Bur:						
Staff Services Mgr III	1	–	–	4,652–5,129	–	–
Staff Services Mgr II-Supvry	0.7	–	–	3,827–4,618	–	–
Staff Services Mgr I	4.4	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	11.6	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2.4	–	–	2,031–3,171	–	–
Office Asst-Typing	0.9	–	–	1,531–1,977	–	–
GAIN & Employment Svcs Policy Bur:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Staff Services Mgr I	2.5	–	–	3,486–4,205	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Govtl Prog Analyst	6	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2.2	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Office Asst-Typing	1.1	–	–	1,531–1,977	–	–
Totals	36.0	41.9	31.6	$1,600,562	$1,699,463	$1,334,234
Blankets:						
Overtime	–	–	–	249,747	75,153	75,153
Temporary Help	13.8	0.7	0.7	485,830	43,011	43,011
Totals	13.8	0.7	0.7	$735,577	$118,164	$118,164
Totals, Welfare Program Division	323.4	332.0	303.2	$14,181,103	$14,101,782	$13,105,303
Legal Affairs Division						
Deputy Director, Legal Affairs Div:						
Chief Counsel II	1	1	1	6,355–7,007	84,084	84,084
Legal Secretary	0.4	–	–	2,251–2,735	–	–
Sr Typist-Legal	0.5	1	1	1,849–2,511	28,464	29,892
Totals	1.9	2.0	2.0	$109,483	$112,548	$113,976
Chief Counsel:						
Asst Chief Counsel	4	5	5	5,893–6,497	389,184	389,820
Sr Staff Counsel-Spec [11]	17.7	25.5	25.5	5,326–6,444	1,798,306	1,848,468
Sr Staff Counsel-Supvr	4	4	4	5,072–6,137	288,596	291,926
Staff Counsel [2]	23.6	31.9	30.9	2,959–5,588	1,807,927	1,818,567
Staff Services Mgr I	1	1	1	3,486–4,205	45,352	47,623
Envirntl Spec III	0.6	–	–	3,249–3,922	–	–
Legal Analyst [12]	12.4	19.5	19.5	2,638–3,171	676,802	697,707
Staff Services Analyst-Gen	1.4	1	1	2,031–3,171	35,053	36,765
Legal Support Supvr I	1.8	1	1	2,235–2,852	32,592	32,592
Legal Asst	2.8	3	3	2,326–2,799	92,635	96,721
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Sr Typist-Legal [13]	12.3	22.4	21.9	1,849–2,511	593,745	602,005
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1.6	2	2	1,628–2,125	47,658	48,766
Office Asst-Typing	0.7	2	2	1,531–1,977	42,792	44,912
Totals	84.9	120.3	118.8	$4,421,070	$5,902,494	$6,008,948
Blankets:						
Overtime	–	–	–	41,777	–	–
Temporary Help	0.3	0.7	0.7	13,489	59,321	59,321
Totals	0.3	0.7	0.7	$55,266	$59,321	$59,321
Totals, Legal Affairs Division	87.1	123.0	121.5	$4,585,819	$6,074,363	$6,182,245
Administrative Adjudications Division						
Off Of Chief Admin Law Judge:						
Chief Adm Law Judge	1	1	1	6,355–7,007	84,084	84,084
Legal Secretary	0.3	–	–	2,251–2,735	–	–
Sr Typist-Legal	0.3	1	1	1,849–2,511	30,132	30,132
Totals	1.6	2.0	2.0	$101,693	$114,216	$114,216
Sacramento Regional Office 1:						
Adm Law Judge II-Spec	1	1	1	5,723–6,924	83,088	83,088
Adm Law Judge I	13	13	13	5,456–6,599	1,029,444	1,029,444
Adm Law Judge II-Supvr	1	1	1	5,450–6,594	79,128	79,128
Hearing Officer II	0.6	–	–	4,618–5,587	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,171–3,827	–	–
Office Techn-Typing	0.8	–	–	1,885–2,290	–	–
Office Asst-Typing	3.6	3.7	3.7	1,531–1,977	88,025	89,121
Sacramento Regional Office 2:						
Adm Law Judge II-Spec	1	1	1	5,723–6,924	83,088	83,088
Adm Law Judge I	12.2	12	12	5,456–6,599	950,256	950,256
Adm Law Judge II-Supvr	1	1	1	5,450–6,594	79,128	79,128
Office Services Supvr I-Typing	0.2	–	–	1,885–2,291	–	–
Office Techn-Typing	0.8	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	2.7	4	4	1,531–1,977	90,035	91,268
San Francisco Regional Office:						
Adm Law Judge II-Spec	1	1	1	5,723–6,924	83,088	83,088
Adm Law Judge I	11.5	12	12	5,456–6,599	950,256	950,256
Adm Law Judge II-Supvr	1	1	1	5,450–6,594	79,128	79,128
Office Techn-Typing	0.4	1	1	1,885–2,290	23,090	24,243
Office Asst-Typing	3.1	4	4	1,531–1,977	89,502	91,600
Los Angeles Regional Office:						
Adm Law Judge II-Spec	1	1	1	5,723–6,924	83,088	83,088
Adm Law Judge I	9.1	11	11	5,456–6,599	802,488	818,868
Adm Law Judge II-Supvr	0.6	1	1	5,450–6,594	79,128	79,128
Office Techn-Gen	1	1	1	1,885–2,290	27,480	27,480
Office Techn-Typing	1.9	2	2	1,885–2,290	54,960	54,960
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1.2	2	2	1,531–1,977	41,783	43,443
Operations Support Bureau:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.9	3	3	3,171–3,827	136,377	137,772
Staff Services Analyst-Gen	3.3	4	4	2,031–3,171	134,805	137,881
Office Services Supvr III-Gen	1.3	1	1	2,282–2,774	33,120	33,288
Office Services Supvr II-Gen	2.4	3	3	2,008–2,562	85,168	86,500
Sr Word Processing Techn	1.2	2	2	1,957–2,379	54,384	54,384

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr I-Gen	0.2	1	1	1,885–2,291	22,796	23,934
Office Services Supvr I-Typing	2.7	2	2	1,885–2,291	52,148	53,446
Office Techn-Gen	2	2	2	1,885–2,290	54,960	54,960
Office Techn-Typing	7.9	11	11	1,885–2,290	290,152	295,248
Word Processing Techn	5.9	11	11	1,628–2,125	278,712	279,894
Office Asst Gen	4.2	5	5	1,481–1,977	112,664	114,930
Office Asst-Typing	15.7	22.5	22.5	1,531–1,977	481,502	499,296
Asst Clerk	1	–	–	1,322–1,607	–	–
Totals	123.2	144.2	144.2	$6,114,642	$6,636,411	$6,694,776
Blankets:						
Overtime	–	–	–	5,900	962	962
Temporary Help	2.7	2.6	2.6	108,406	53,654	53,654
Totals	2.7	2.6	2.6	$114,306	$54,616	$54,616
Totals, Administrative Adjudications Division	127.5	148.8	148.8	$6,330,641	$6,805,243	$6,863,608
Adult & Family Services Division						
Deputy Dir, Adult & Family Svcs Div:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	0.7	1	1	2,157–2,621	26,568	27,894
Totals	1.7	2.0	2.0	$96,188	$104,604	$105,930
Adoptions Branch:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	–	1	1	1,885–2,290	22,620	23,748
Adoptions Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.6	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	5.7	4	4	3,171–3,827	183,696	183,696
Secretary	1	1	1	1,918–2,331	27,972	27,972
Adoptions Services Bureau:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.8	3	3	3,171–3,827	137,772	137,772
Staff Services Analyst-Gen	1.6	2	2	2,031–3,171	58,446	61,374
Office Techn-Typing	1	2	2	1,885–2,290	51,464	53,722
Office Asst-Typing	4.5	7	7	1,531–1,977	148,989	153,945
Recruitment-comm Svcs Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,172	100,920
Assoc Govtl Prog Analyst	5.3	6	6	3,171–3,827	258,480	266,559
Staff Services Analyst-Gen	2.5	2	2	2,031–3,171	67,731	71,121
Office Techn-Typing	0.3	1	1	1,885–2,290	23,716	24,864
Office Asst-Typing	0.7	2	2	1,531–1,977	39,819	41,769
Berkeley Adoptions Dist Bureau:						
Adoptions Supvr II	1	1	1	3,320–4,035	48,420	48,420
Adoptions Supvr I	1	1	1	3,020–3,672	44,064	44,064
Lic Prog Analyst II	0.2	1	1	2,891–3,507	42,084	42,084
Sr Adoptions Case Worker	3.7	4.5	4.5	2,891–3,507	182,706	184,446
Adoptions Case Worker	5.8	5.5	5.5	2,638–3,190	204,402	208,071
Office Services Supvr I-Typing	1	1	1	1,885–2,291	26,184	26,184
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	2.2	3	3	1,531–1,977	70,521	71,172
Los Angeles Adoptions Dist Bur:						
Adoptions Supvr II	1	1	1	3,320–4,035	48,420	48,420
Adoptions Supvr I	2	2	2	3,020–3,672	88,128	88,128
Sr Adoptions Case Worker	4.9	5.5	5.5	2,891–3,507	227,766	228,636
Adoptions Case Worker	6.8	7	7	2,638–3,190	257,770	266,056
Office Services Supvr I-Typing	1	1	1	1,885–2,291	25,756	27,044
Word Processing Techn	1.2	2	2	1,628–2,125	50,832	50,832
Office Asst-Typing	2.1	3	3	1,531–1,977	65,646	67,136
Fresno Adoptions Dist Bur:						
Adoptions Supvr II	1	1	1	3,320–4,035	48,420	48,420
Sr Adoptions Case Worker	0.1	–	–	2,891–3,507	–	–
Adoptions Case Worker [14]	4.5	9	9	2,638–3,190	296,358	310,678
Adoptions Caseworker	0.4	1	1	2,638–3,190	32,904	34,516
Office Techn-Typing	1	1	1	1,885–2,290	28,368	28,368
Word Processing Techn	1	1	1	1,628–2,125	22,539	23,667
Office Asst-Typing	1	1	1	1,531–1,977	23,724	23,724
Chico Adoptions Dist Bur:						
Adoptions Supvr II	1	1	1	3,320–4,035	48,420	48,420
Sr Adoptions Case Worker	4	4	4	2,891–3,507	168,336	168,336
Adoptions Case Worker [15]	4	5	5	2,638–3,190	183,960	186,360
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.5	1.5	1.5	1,531–1,977	31,140	32,082
Sacramento Adoptions Dist Bur:						
Adoptions Supvr II	1	1	1	3,320–4,035	48,420	48,420
Adoptions Supvr I	0.9	1	1	3,020–3,672	44,064	44,064
Sr Adoptions Case Worker	4.7	6	6	2,891–3,507	230,318	235,548
Adoptions Case Worker [15]	4.1	4.5	4.5	2,638–3,190	166,474	169,468
Adoptions Caseworker	1	1	1	2,638–3,190	37,368	39,000
Office Services Supvr I-Typing	1	1	1	1,885–2,291	25,424	26,668
Word Processing Techn	2	2	2	1,628–2,125	49,962	51,063
Office Asst-Typing	1.7	2	2	1,531–1,977	49,224	49,224

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Santa Rosa Adoptions Dist Bur:						
Adoptions Supvr II	1	1	1	3,320–4,035	48,420	48,420
Adoptions Supvr I	1	1	1	3,020–3,672	44,064	44,064
Sr Adoptions Case Worker	4.7	6.5	6.5	2,891–3,507	266,154	267,894
Adoptions Case Worker [15]	6.5	7.5	7.5	2,638–3,190	277,330	281,806
Office Techn-Typing	1.1	2	2	1,885–2,290	54,960	54,960
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	1.9	1	1	1,531–1,977	23,724	23,724
Totals	125.0	146.5	146.5	$4,644,877	$5,252,887	$5,336,285
Adult Services Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Soc Service Administrator II	0.5	–	–	3,735–4,540	–	–
Staff Services Mgr I [17]	3.2	5	5	3,486–4,205	243,672	245,760
Assoc Govtl Prog Analyst	11.3	9	9	3,171–3,827	399,894	403,818
Staff Services Analyst-Gen	5.3	5	5	2,031–3,171	181,199	184,812
Jr Staff Analyst-Gen [18]	–	6	6	2,031–2,638	146,232	153,576
Office Techn-Typing	2.2	3	3	1,885–2,290	77,580	78,708
Office Asst-Typing [19]	–	0.5	0.5	1,531–1,977	9,417	9,888
Totals	24.5	30.5	30.5	$1,056,042	$1,174,958	$1,193,526
Family & Childrens Svcs Branch:						
C.E.A.	1.5	2	2	4,880–7,220	129,516	132,444
Staff Services Mgr II-Supvry	–	–	1	3,827–4,618	–	55,416
Secretary	0.7	1	1	1,918–2,331	27,972	27,972
Office Techn-Typing	0.5	–	–	1,885–2,290	–	–
Inter Compact On Placement Child:						
Staff Services Mgr II-Supvry	0.6	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.4	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1.1	–	–	3,171–3,827	–	–
Soc Service Consultant II	0.5	–	–	2,891–3,507	–	–
Staff Services Analyst-Gen	2.2	–	–	2,031–3,171	–	–
Office Asst Gen	0.2	–	–	1,481–1,977	–	–
Office Asst-Typing	0.2	–	–	1,531–1,977	–	–
Family & Childrens Svcs Pol Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I [20]	3	3	2	3,486–4,205	151,380	100,920
Assoc Govtl Prog Analyst [21]	8.1	8	8	3,171–3,827	364,307	367,392
Staff Services Analyst-Gen [22]	2.2	2.5	2.5	2,031–3,171	78,512	81,492
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Office Techn-Typing	0.7	1	1	1,885–2,290	22,996	24,144
Office Asst-Typing [15]	0.2	1	1	1,531–1,977	18,834	19,776
Family & Childrens Svcs Ops Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I [2]	2.5	3	2	3,486–4,205	150,445	100,920
Assoc Govtl Prog Analyst [1]	5.9	9	7	3,171–3,827	410,994	320,838
Disability Eval Analyst III-Supvr	0.2	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen [16]	5.8	6	2	2,031–3,171	208,198	76,104
Office Techn-Typing [2]	0.2	1	–	1,885–2,290	22,808	–
Office Asst-Typing	0.9	1.5	1.5	1,531–1,977	35,344	35,586
Ofc Of Child Abuse Prevention:						
Staff Services Mgr III	1	–	–	4,652–5,129	–	–
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Spec-Child Abuse Prevention	5	5	5	3,171–3,850	223,822	226,704
Assoc Govtl Prog Analyst	7	8	8	3,171–3,827	366,772	367,392
Staff Services Analyst-Gen	0.4	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1.5	1.5	2,031–2,638	36,558	38,394
Office Techn-Typing	1.1	1.5	1.5	1,885–2,290	38,432	39,664
Acct Clerk II	0.3	–	–	1,689–2,053	–	–
Office Asst-Typing	0.1	–	–	1,531–1,977	–	–
Totals	56.5	61.0	53.0	$2,427,968	$2,552,342	$2,283,058
Foster Care Payment Program Br:						
Staff Services Mgr III	–	1	1	4,652–5,129	61,548	61,548
Foster Care Payment Policy Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Assoc Govtl Prog Analyst	6.3	6.8	6.8	3,171–3,827	310,578	312,283
Staff Services Analyst-Gen	5.6	4	4	2,031–3,171	141,963	145,642
Jr Staff Analyst-Gen	–	3.3	3.3	2,031–2,638	80,428	84,467
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Foster Care Rates Bureau:						
Staff Services Mgr II-Supvry	0.7	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.4	2	2	3,486–4,205	83,664	87,840
Assoc Govtl Prog Analyst	10.4	11.6	11.6	3,171–3,827	524,199	528,182
Staff Services Analyst-Gen	5.4	5	5	2,031–3,171	182,025	183,513
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.7	1	1	1,885–2,290	27,250	27,478
Office Asst-Typing	0.2	–	–	1,531–1,977	–	–
Totals	35.7	41.7	41.7	$1,498,643	$1,725,719	$1,746,241

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Blankets:						
Overtime	–	–	–	1,743	1,458	1,458
Temporary Help	–	1.8	1.8	520	40,417	40,417
Totals	–	1.8	1.8	$2,263	$41,875	$41,875
Totals, Adult & Family Services Division	243.4	283.5	275.5	$9,725,981	$10,852,385	$10,706,915
Administration Division						
Deputy Director, Administration:						
C.E.A.	0.8	1	1	4,880–7,220	78,036	78,036
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Totals	1.4	2.0	2.0	$75,710	$103,920	$105,216
Financial Mgmt Services Branch:						
C.E.A.	0.5	1	1	4,880–7,220	58,560	61,488
Secretary	0.3	1	1	1,918–2,331	23,016	24,168
Accounting & Systems Bureau:						
Acctg Administrator III	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator II	2	2	2	3,827–4,618	110,832	110,832
Sr Adm Analyst-Acctg	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Spec	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Adm Analyst-Acctg	2	2	2	3,486–4,205	100,920	100,920
Assoc Adm Analyst-Acctg	6.9	8	8	3,330–4,018	371,220	375,324
Sr Acctg Officer-Supvr	5	5	5	3,171–3,827	219,840	225,900
Acctg Officer-Spec	9.1	13.3	13.3	2,770–3,330	479,512	500,744
Acctg Officer-Supvr	2.4	3	3	2,638–3,171	102,725	107,677
Office Services Supvr II-Gen	1	1	1	2,008–2,562	29,280	29,280
Accountant I-Spec [2]	18.9	22.5	21.5	2,070–2,463	626,199	611,778
Supvng Acct Clerk I	0.2	–	–	2,008–2,440	–	–
Acctg Techn [23]	8.4	11.7	11.4	1,885–2,290	305,356	303,192
Office Techn-Typing	0.8	1	1	1,885–2,290	27,480	27,480
Sr Acct Clerk	0.7	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	4.9	6.6	6.6	1,628–2,125	160,059	162,323
Acct Clerk II	3.5	5	5	1,689–2,053	120,981	122,102
Office Asst Gen	0.1	1	1	1,481–1,977	20,184	21,188
Office Asst-Typing	0.1	–	–	1,531–1,977	–	–
Mgt Services Asst	1.5	1	1	1,581–1,832	21,003	21,962
Mech & Tech Occupational Trainee	0.2	–	–	1,395–1,538	–	–
Budget Bureau:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Assoc Budget Analyst	6.7	7	7	3,171–3,827	314,964	316,932
Staff Services Analyst-Gen	1.6	2	2	2,031–3,171	69,972	71,570
Budget Techn II	1	1	1	2,352–2,829	33,948	33,948
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	0.4	0.5	0.5	1,531–1,977	10,173	10,679
County Adm Expense Control Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Adm Analyst-Acctg	–	1	–	3,330–4,018	48,216	–
Assoc Govtl Prog Analyst	5.1	5.5	5.5	3,171–3,827	245,044	247,620
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	34,254	35,964
Jr Staff Analyst-Gen	–	–	1	2,031–2,638	–	25,596
Office Techn-Typing	0.9	1	1	1,885–2,290	27,480	27,480
Fiscal Policy & Procedures Bur:						
Staff Services Mgr III	1.4	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I [15]	4.8	6	6	3,486–4,205	294,132	296,220
Assoc Govtl Prog Analyst [1]	11	14	12	3,171–3,827	638,016	551,088
Staff Services Analyst-Gen	6.1	5.6	5.6	2,031–3,171	199,276	205,223
Jr Staff Analyst-Gen [24]	–	4	2	2,031–2,638	97,488	51,192
Supvng Claim Auditor-Welfare	0.6	1	1	2,124–2,549	30,468	30,588
Supvng Acct Clerk I	0.3	–	–	2,008–2,440	–	–
Mgt Services Techn [2]	–	1	–	1,799–2,414	21,588	–
Claims Auditor-Welfare	7.4	10	10	2,022–2,405	283,790	287,268
Office Techn-Typing	0.3	1	1	1,885–2,290	24,945	26,196
Sr Acct Clerk	1.6	1	1	1,885–2,290	27,480	27,480
Acct Clerk II	0.3	1	1	1,689–2,053	20,772	21,810
Office Asst Gen	–	1	1	1,481–1,977	18,216	19,128
Office Asst-Typing	2.2	2.3	2.3	1,531–1,977	52,261	53,381
Totals	133.7	167.0	160.7	$4,989,260	$6,028,722	$5,904,793
Management Services Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	0.1	–	–	1,885–2,290	–	–
Regulations Development Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	5.7	7	7	3,171–3,827	309,354	313,314
Staff Services Analyst-Gen	2.9	2	2	2,031–3,171	67,335	70,704
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Word Processing Techn	1.5	1.5	1.5	1,628–2,125	38,250	38,250
Office Asst-Typing	0.7	1.5	1.5	1,531–1,977	29,763	31,246
Public Inquiry & Response Bur:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	7.7	8	8	3,171–3,827	363,476	365,436

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	2.2	1.5	1.5	2,031–3,171	51,309	52,887
Jr Staff Analyst-Gen	–	0.5	0.5	2,031–2,638	12,186	12,798
Office Techn-Typing	1.7	3	3	1,885–2,290	75,532	77,933
Office Asst-Typing	2.7	3	3	1,531–1,977	66,830	68,664
Language Services Bureau:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	4.8	5	5	3,171–3,827	219,964	224,544
Staff Services Analyst-Gen	1.3	–	–	2,031–3,171	–	–
Office Asst-Typing	1	1	1	1,531–1,977	24,444	24,444
Totals	38.3	40.0	40.0	$1,532,829	$1,555,755	$1,577,532
Staff Services Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Administrative Services Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.2	2	2	3,486–4,205	96,766	99,050
Assoc Business Mgt Analyst	–	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1.2	2	2	3,171–3,827	84,978	88,238
Business Service Officer III	1	1	1	3,171–3,827	44,064	45,924
Office Services Mgr II	0.9	1	1	3,102–3,771	45,252	45,252
Recds Mgt Analyst II-Supvr	1.6	1	1	3,020–3,645	43,740	43,740
Business Service Officer II-Spec	0.2	1	1	2,891–3,486	40,272	41,832
Business Service Officer II-Supvr	1.4	1	1	2,891–3,486	34,692	36,432
Sr Graphic Artist	1	1	1	2,696–3,249	38,988	38,988
Business Service Officer I-Spec	4.8	5	5	2,638–3,171	181,155	184,395
Staff Services Analyst-Gen	7.1	8	8	2,031–3,171	242,055	251,283
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Graphic Artist	0.7	–	–	2,352–2,829	–	–
Office Services Supvr III-Gen	2	2	2	2,282–2,774	65,784	66,576
Materials & Stores Spec	0.9	1	1	2,073–2,704	29,568	29,568
Business Service Asst-Spec	3	3	3	1,799–2,638	89,484	89,484
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr II-Gen	1.2	1	1	2,008–2,562	29,280	29,280
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Composing Techn II	0.9	1	1	2,041–2,427	26,358	27,678
Mgt Services Techn	1.8	1	1	1,799–2,414	28,968	28,968
Sr Word Processing Techn	0.8	–	–	1,957–2,379	–	–
Office Services Supvr I-Gen	1.5	2	2	1,885–2,291	52,584	53,480
Hearing Transcriber-Typist	0.5	–	–	1,885–2,290	–	–
Office Techn-Gen	4.8	7.5	7.5	1,885–2,290	203,416	205,333
Office Techn-Typing	2.3	2	2	1,885–2,290	50,100	51,228
Warehouse Worker	3	3	3	2,073–2,254	81,144	81,144
Composing Techn I	1	1	1	1,719–2,219	26,628	26,628
Word Processing Techn	5.1	–	–	1,628–2,125	–	–
Acct Clerk II	0.4	1	1	1,689–2,053	24,625	24,636
Office Asst Gen	9.4	10	10	1,481–1,977	224,315	228,400
Office Asst-Typing	0.8	1	1	1,531–1,977	23,724	23,724
Contracts Bureau:						
Staff Services Mgr II-Supvry	0.3	1	1	3,827–4,618	45,924	48,216
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	6.1	6.5	6.5	3,171–3,827	290,309	294,887
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	75.2	77.0	77.0	$2,470,465	$2,521,189	$2,562,604
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Assoc Govtl Prog Analyst	1.7	1	1	3,171–3,827	39,420	41,388
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,290	27,153	27,480
Personnel Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Personnel Analyst	5.9	4.8	4.8	3,171–3,827	203,206	208,789
Pers Servs Supv III	–	1	1	2,614–3,177	33,528	35,208
Staff Services Analyst-Gen	2.5	5.5	5.5	2,031–3,171	183,802	189,408
Pers Services Supvr II	1	–	–	2,382–2,895	–	–
Personnel Techn II-Spec [25]	–	1	–	2,352–2,829	29,340	–
Pers Services Spec II	3.6	4.5	4.5	2,298–2,793	147,072	148,542
Pers Services Supvr I	3.3	5	5	2,189–2,661	148,332	150,948
Jr Staff Analyst-Gen [26]	–	1.6	1.9	2,031–2,638	38,995	48,632
Pers Services Spec I [27]	12	13.9	14.1	1,787–2,586	367,904	384,413
Personnel Techn I	1.3	1	1	1,737–2,414	28,968	28,968
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Office Techn-Typing [25]	0.7	–	0.5	1,885–2,290	–	11,874
Office Asst Gen	1	1	1	1,481–1,977	23,724	23,724
Office Asst-Typing	0.9	1	1	1,531–1,977	20,688	21,721
Labor Relations Bureau:						
Labor Relations Mgr I	1	1	1	4,237–4,671	56,052	56,052
Labor Relations Analyst	1.6	2	2	3,171–3,827	83,976	85,884
Civil Rights Bureau:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.3	2	2	3,171–3,827	91,328	92,568
Staff Services Analyst-Gen	1.1	2	2	2,031–3,171	75,756	76,104
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Training Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Trng Officer I	5.9	5	5	3,171–3,827	229,620	229,620
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.1	–	–	1,531–1,977	–	–
Totals	57.0	65.3	65.3	$2,160,366	$2,284,792	$2,319,699
Estimates Branch:						
C.E.A.	–	1	1	4,880–7,220	64,560	64,560
Research Prog Spec I-Econ	–	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	–	1	1	1,885–2,290	23,328	24,490
Estimates Bureau:						
C.E.A.	1	–	–	4,880–7,220	–	–
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	45,924	48,216
Research Prog Spec I-Econ	1	–	–	3,486–4,205	–	–
Staff Services Mgr I	2.7	3	3	3,486–4,205	141,630	144,840
Assoc Govtl Prog Analyst	3.7	4	4	3,171–3,827	175,538	178,734
Staff Services Analyst-Gen	3.4	4	4	2,031–3,171	125,988	130,852
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Office Techn-Typing	0.5	–	–	1,885–2,290	–	–
Statistical Services Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3.9	4	4	3,486–4,205	201,840	201,840
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	11.9	13	13	3,171–3,827	590,743	594,647
Staff Services Analyst-Gen	5.3	5	5	2,031–3,171	170,674	175,228
Office Services Supvr III-Gen	0.3	1	1	2,282–2,774	27,384	28,752
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Supvng Acct Clerk I	2.3	3	3	2,008–2,440	82,656	83,856
Office Techn-Typing	0.5	1	1	1,885–2,290	27,480	27,480
Sr Acct Clerk [28]	18.1	22.5	21.5	1,885–2,290	596,382	574,026
Word Processing Techn	0.6	–	–	1,628–2,125	–	–
Office Asst-Typing	0.3	1	1	1,531–1,977	22,068	23,166
Totals	58.3	72.5	71.5	$2,209,357	$2,572,147	$2,582,759
Blankets:						
Overtime	–	–	–	113,195	219,301	219,301
Temporary Help	1.5	3.2	3.2	61,492	81,754	81,754
Totals	1.5	3.2	3.2	$174,687	$301,055	$301,055
Totals, Administration Division	365.4	427.0	419.7	$13,612,674	$15,367,580	$15,353,658
Information Technology Division						
Deputy Dir, Info Tech Div:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Staff Info Systems Analyst-Supvr	–	1	1	3,486–4,205	50,460	50,460
Asst Info Systems Analyst	–	3	3	2,240–3,330	85,416	88,104
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Secretary	–	1	1	1,918–2,331	27,972	27,972
Office Techn-Typing	0.6	–	–	1,885–2,290	–	–
Totals	1.6	7.0	7.0	$93,790	$267,768	$271,752
Applied Technology Branch:						
C.E.A. [6]	1	1	1	4,880–7,220	58,560	61,488
Office Techn-Typing	1	–	–	1,885–2,290	–	–
Data Processing & Off Auto Bur:						
DP Mgr III	1	1	1	4,652–5,129	61,472	61,548
DP Mgr II	2.3	2	2	3,827–4,618	110,832	110,832
DP Mgr I	4.8	5	5	3,486–4,205	243,672	245,760
Staff Info Systems Analyst-Supvr	1.7	2	2	3,486–4,205	100,920	100,920
Staff Programmer Analyst-Spec	4.8	6	6	3,486–4,205	294,132	296,220
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	3.7	9	9	3,330–4,018	388,492	400,494
Assoc Programmer Analyst-Spec	13.7	15	15	3,330–4,018	700,396	709,440
Assoc Systems Software Spec-Tech	1	1	1	3,324–4,010	48,120	48,120
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Info Systems Techn Supvr II	1	1	1	3,029–3,651	41,261	43,097
Asst Info Systems Analyst	3.8	5	5	2,240–3,330	164,720	170,960
Programmer II [2]	8.8	9	8	2,770–3,330	330,944	305,514
Staff Services Analyst-Gen	–	2	2	2,031–3,171	48,744	51,192
Info Systems Techn Spec I	1	1	1	2,520–3,029	33,614	35,228
Programmer I	0.6	3.6	3.6	2,240–2,638	100,426	105,376
Info Systems Techn	8.3	11	11	1,789–2,520	313,698	318,777
Key Data Supvr II	0.2	–	–	2,008–2,440	–	–
Secretary	0.4	–	–	1,918–2,331	–	–
Office Techn-Typing	1.6	1	1	1,885–2,290	27,480	27,480
Key Data Supv I	–	1	1	1,864–2,266	23,484	24,660
Key Data Operator	6.7	8	8	1,538–2,125	191,694	196,174
Word Processing Techn	0.6	–	–	1,628–2,125	–	–
Office Asst-Typing	–	1	1	1,531–1,977	18,834	19,776
Ccl Information Systems Bureau:						
DP Mgr I	–	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	–	2	2	3,330–4,018	95,784	96,432
Mgt Services Techn	–	1	1	1,799–2,414	26,511	27,837

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Ded Computer Support Bureau:						
DP Mgr II	–	1	1	3,827–4,618	55,416	55,416
DP Mgr I	–	2	2	3,486–4,205	96,828	99,105
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	43,364	45,536
Assoc Programmer Analyst-Spec	–	11	11	3,330–4,018	498,076	508,292
Asst Info Systems Analyst	–	4	4	2,240–3,330	107,520	112,896
Office Services Supvr III-Gen	–	2	2	2,282–2,774	66,576	66,576
Info Systems Techn	–	1	1	1,789–2,520	30,240	30,240
Office Asst-Typing	–	1	1	1,531–1,977	18,834	19,776
Totals	69.0	114.6	113.6	$2,783,514	$4,487,488	$4,542,006
Statewide Cws-cms Management Br:						
C.E.A.	–	1	1	4,880–7,220	58,560	61,488
Staff Services Mgr II-Supvry [25]	1	1	–	3,827–4,618	55,416	–
DP Mgr I [15]	–	1	1	3,486–4,205	41,832	43,920
Staff Services Mgr I	1.4	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec [13]	–	1	1	3,330–4,018	45,924	48,216
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst [15]	3.4	3	3	3,171–3,827	135,212	137,152
Asst Info Systems Analyst [29]	–	7	7	2,240–3,330	197,928	207,828
Staff Services Analyst-Gen	4.6	3	3	2,031–3,171	103,608	106,895
Jr Staff Analyst-Gen [15]	–	2	2	2,031–2,638	48,744	51,192
Office Techn-Typing	0.3	0.5	0.5	1,885–2,290	13,740	13,740
Office Asst-Typing [30]	0.4	2.5	2.5	1,531–1,977	51,156	53,148
Totals	11.1	25.0	24.0	$452,221	$893,000	$866,463
Statewide Automated Child Supp Br:						
C.E.A.	–	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III [25]	1	1	1	4,652–5,129	61,510	61,548
DP Mgr II [6]	1	2	2	3,827–4,618	101,340	103,632
Sr Info Systems Analyst-Spec	0.9	–	–	3,827–4,618	–	–
Sr Info Systems Analyst-Supvr [6]	–	2	2	3,827–4,618	101,340	103,632
DP Mgr I	1	2	2	3,486–4,205	97,152	99,390
Staff Info Systems Analyst-Spec [31]	1	4	4	3,486–4,205	175,956	182,220
Staff Services Mgr I	1	–	–	3,486–4,205	–	–
Assoc Info Systems Analyst-Spec	2.9	3	3	3,330–4,018	137,394	139,446
Assoc Programmer Analyst-Spec [6]	0.3	1	1	3,330–4,018	42,664	44,800
Assoc Govtl Prog Analyst [7]	1	2	2	3,171–3,827	91,848	91,848
Asst Info Systems Analyst [6]	0.6	2	2	2,240–3,330	53,760	56,448
Staff Services Analyst-Gen	1.1	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen [6]	–	2	2	2,031–2,638	48,744	51,192
Office Techn-Typing [7]	1	4	4	1,885–2,290	100,129	103,644
Office Asst-Typing [6]	–	1	1	1,531–1,977	18,834	19,776
Totals	12.8	28.0	28.0	$589,081	$1,139,679	$1,166,584
Statewide Automated Welfare Sys Br:						
C.E.A.	–	1	1	4,880–7,220	58,560	61,488
Staff Services Mgr III [25]	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1.7	1	1	3,827–4,618	55,416	55,416
DP Mgr I	0.5	–	–	3,486–4,205	–	–
Staff Services Mgr I	3.7	4	4	3,486–4,205	191,903	195,300
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	9.2	10	10	3,171–3,827	449,003	455,090
Staff Services Analyst-Gen	8.4	8	8	2,031–3,171	288,228	295,607
Word Processing Techn	–	1	1	1,628–2,125	20,022	21,018
Office Asst-Typing	1.6	1	1	1,531–1,977	18,834	19,776
Totals	27.1	28.0	28.0	$1,140,915	$1,183,474	$1,207,207
Blankets:						
Overtime	–	–	–	28,538	170,924	170,924
Temporary Help	3.6	1.4	1.4	142,624	50,949	50,949
Totals	3.6	1.4	1.4	$171,162	$221,873	$221,873
Totals, Information Technology Division	125.2	204.0	202.0	$5,230,683	$8,193,282	$8,275,885
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Special Asst	0.9	1	1	4,451	53,412	53,412
Sr Typist-Legal	0.7	1	1	1,849–2,511	27,324	28,692
Office Techn-Typing	0.2	–	–	1,885–2,290	–	–
Totals	2.8	3.0	3.0	$150,159	$158,772	$160,140
Central Operations Branch:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr I	6.5	4	4	3,486–4,205	199,596	199,596
Supvng Govtl Auditor I	1	2	2	3,486–4,205	92,292	94,380
Assoc Info Systems Analyst-Spec	3	–	–	3,330–4,018	–	–
Gen Auditor III	4.3	9.5	9.5	3,330–4,018	414,998	426,134
Govtl Auditor III	–	0.3	0.3	3,330–4,018	11,988	12,589
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Assoc Govtl Prog Analyst [15]	19.1	18.3	18.3	3,171–3,827	838,859	840,409
Sr Special Investigator	3	2	2	3,059–3,684	87,201	88,416
Lic Prog Supvr	3	1	1	3,020–3,672	44,064	44,064

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lic Prog Analyst II	0.2	–	–	2,891–3,507	–	–
Staff Services Analyst-Gen	2.5	2	2	2,031–3,171	66,512	67,940
Auditor I	0.2	1	1	2,240–2,662	31,944	31,944
Jr Staff Analyst-Gen	–	4	4	2,031–2,638	97,488	102,384
Mgt Services Techn	0.4	1	1	1,799–2,414	24,842	26,088
Office Services Supvr I-Typing	1.3	–	–	1,885–2,291	–	–
Office Techn-Typing	2.5	3	3	1,885–2,290	78,610	81,188
Key Data Supv I	–	1	1	1,864–2,266	25,536	25,536
Word Processing Techn	0.9	–	–	1,628–2,125	–	–
Office Asst Gen	0.8	2	2	1,481–1,977	44,070	45,082
Office Asst-Typing	4.4	12.8	12.8	1,531–1,977	275,462	284,289
Mgt Services Asst	0.9	–	–	1,581–1,832	–	–
Mech & Tech Occupational Trainee	0.1	–	–	1,395–1,538	–	–
Seasonal Clerk	0.1	–	–	1,160–1,326	–	–
Totals	59.2	68.9	68.9	$2,473,470	$2,609,750	$2,646,327
Child Care Ombudsman Program:						
Staff Services Mgr II-Supvry	0.2	–	–	3,827–4,618	–	–
Assoc Govtl Prog Analyst	8.2	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Office Asst-Typing	0.2	–	–	1,531–1,977	–	–
Totals	8.9	1.0	1.0	$396,983	$45,924	$45,924
Continuing Care Contracts Br:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Analyst-Gen	1	2	2	2,031–3,171	63,312	63,312
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Totals	3.0	4.0	4.0	$114,932	$146,208	$146,208
Regional Office - Northern:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	–	1	1	3,486–4,205	50,460	50,460
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Assoc Govtl Prog Analyst	1.3	7	7	3,171–3,827	314,016	318,383
Sr Special Investigator	5	9	9	3,059–3,684	359,424	370,666
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Office Techn-Typing	1.9	2	2	1,885–2,290	51,909	53,132
Word Processing Techn	0.1	–	–	1,628–2,125	–	–
Santa Rosa District:						
Lic Prog Mgr	0.9	1	1	3,320–4,035	39,840	41,832
Lic Prog Supvr	3.9	4	4	3,020–3,672	176,256	176,256
Lic Prog Analyst II	20.8	20	20	2,891–3,507	841,673	841,680
Lic Prog Analyst I [32]	–	2.3	2.3	2,031–3,190	56,056	58,871
Office Services Supvr I-Typing	0.9	1	1	1,885–2,291	26,184	26,184
Office Techn-Typing	0.2	–	–	1,885–2,290	–	–
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	4.8	4.6	4.6	1,531–1,977	102,695	106,273
Sacramento District:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Assoc Govtl Prog Analyst [25]	0.1	1	–	3,171–3,827	45,924	–
Lic Prog Supvr [25]	4.9	4.5	5.5	3,020–3,672	198,042	236,340
Park & Recr Spec	0.1	–	–	2,031–3,651	–	–
Lic Prog Analyst II	27.8	28	28	2,891–3,507	1,145,316	1,154,063
Lic Prog Analyst I [32]	7.4	10	10	2,031–3,190	312,009	325,708
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Office Services Supvr I-Typing	1	1	1	1,885–2,291	26,184	26,184
Office Techn-Typing	0.8	1	1	1,885–2,290	25,976	27,264
Word Processing Techn	0.8	1	1	1,628–2,125	23,724	23,724
Office Asst Gen	1.3	2	2	1,481–1,977	40,854	42,886
Office Asst-Typing	5.9	6	6	1,531–1,977	130,962	135,925
Limited Exam-appt Prog Candidate	0.2	0.5	0.5	–	9,186	9,186
Chico District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Lic Prog Supvr	3	3.5	3.5	3,020–3,672	150,312	151,218
Lic Prog Analyst II	13.9	13.6	13.6	2,891–3,507	561,072	567,978
Lic Prog Analyst I [32]	–	3.5	3.5	2,031–3,190	85,302	89,586
Office Services Supvr I-Typing	1	1	1	1,885–2,291	25,964	27,262
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing [32]	3.8	5	5	1,531–1,977	111,293	113,813
Fresno District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	2.2	2	2	3,020–3,672	88,119	88,128
Lic Prog Analyst II	13	12	12	2,891–3,507	496,601	501,568
Lic Prog Analyst I [34]	3	5.5	5.5	2,031–3,190	162,243	170,375
Office Services Supvr I-Typing	0.7	1	1	1,885–2,291	24,912	26,160
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	3.1	5	5	1,531–1,977	111,594	114,579
Totals	143.8	168.0	168.0	$5,417,400	$6,179,110	$6,260,692
Regional Office-Coastal:						
Staff Services Mgr III	–	1	1	4,652–5,129	55,824	58,620
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Assoc Govtl Prog Analyst	1.1	2	2	3,171–3,827	91,848	91,848
Sr Special Investigator	3	5	5	3,059–3,684	204,923	210,696
Lic Prog Analyst II	0.3	2	2	2,891–3,507	84,168	84,168

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Special Investigator I	0.5	–	–	2,494–3,357	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1.4	2	2	1,885–2,290	52,627	53,892
Peninsula District:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Lic Prog Supvr	4	4	4	3,020–3,672	176,256	176,256
Lic Prog Analyst II	12	11.9	11.9	2,891–3,507	492,704	497,534
Lic Prog Analyst I [32]	3.4	8.8	8.8	2,031–3,190	246,230	256,896
Office Services Supvr I-Typing	0.9	1	1	1,885–2,291	26,466	27,315
Office Techn-Typing	0.5	–	–	1,885–2,290	–	–
Word Processing Techn	1	1	1	1,628–2,125	23,754	24,852
Office Asst-Typing [32]	4.5	6.5	6.5	1,531–1,977	138,111	142,906
San Jose District:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	4.6	5	5	3,020–3,672	219,538	219,719
Lic Prog Analyst II	13.1	11.3	11.3	2,891–3,507	469,264	472,752
Lic Prog Analyst I [32]	14.1	20.5	20.5	2,031–3,190	671,592	691,945
Office Services Supvr II-Gen	0.2	1	1	2,008–2,562	25,132	26,390
Office Services Supvr I-Typing	0.5	–	–	1,885–2,291	–	–
Office Techn-Typing	0.9	1	1	1,885–2,290	27,473	27,480
Word Processing Techn	1.2	1	1	1,628–2,125	23,642	24,825
Office Asst Gen	0.6	1	1	1,481–1,977	20,593	21,618
Office Asst-Typing	5.6	7.4	7.4	1,531–1,977	155,967	162,546
Santa Barbara District:						
Staff Services Mgr II-Supvry	1	–	–	3,827–4,618	–	–
Lic Prog Mgr	–	1	1	3,320–4,035	39,840	41,832
Lic Prog Supvr	1.8	3	3	3,020–3,672	116,544	120,168
Lic Prog Analyst II	12.7	12.8	12.8	2,891–3,507	536,564	536,571
Lic Prog Analyst I [33]	–	2.5	2.5	2,031–3,190	37,777	39,674
Office Services Supvr I-Typing	–	1	1	1,885–2,291	25,818	26,952
Office Techn-Typing	0.8	–	–	1,885–2,290	–	–
Office Asst Gen	1	1	1	1,481–1,977	23,724	23,724
Office Asst-Typing	2.6	3.8	3.8	1,531–1,977	84,424	86,203
Bay Area District:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr [32]	4.6	7	7	3,020–3,672	297,336	300,632
Lic Prog Analyst II	20.4	14.5	14.5	2,891–3,507	607,341	610,128
Lic Prog Analyst I [33]	9.2	24.1	24.1	2,031–3,190	705,155	734,168
Office Services Supvr I-Typing	2	2	2	1,885–2,291	53,160	53,626
Word Processing Techn	2	2.5	2.5	1,628–2,125	58,740	60,348
Office Asst Gen	1	1	1	1,481–1,977	22,701	23,724
Office Asst-Typing	6.3	8	8	1,531–1,977	168,270	175,276
Totals	144.8	184.6	184.6	$5,253,352	$6,317,250	$6,440,252
Regional Office-Los Angeles:						
C.E.A. [25]	1	1	–	4,880–7,220	70,110	–
Staff Services Mgr III [25]	–	–	1	4,652–5,129	–	58,620
Supvng Special Investigator I	0.5	1	1	3,197–3,857	38,364	40,284
Assoc Govtl Prog Analyst	1.2	3	3	3,171–3,827	129,828	131,808
Sr Special Investigator	4.2	7	7	3,059–3,684	288,309	294,734
Lic Prog Supvr	0.8	–	–	3,020–3,672	–	–
Lic Prog Analyst II	1.4	1	1	2,891–3,507	41,121	42,804
Special Investigator I	1.2	1	1	2,494–3,357	39,668	40,284
Office Techn-Typing	1.7	2	2	1,885–2,290	53,224	54,512
Word Processing Techn	0.3	–	–	1,628–2,125–	–	
Office Asst-Typing	0.7	3	3	1,531–1,977	57,690	60,570
Los Angeles Metro District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	3.9	4	4	3,020–3,672	168,042	173,361
Lic Prog Analyst II	11.5	12	12	2,891–3,507	491,769	498,991
Lic Prog Analyst I [32]	5.3	8.5	8.5	2,031–3,190	261,351	273,052
Office Techn-Typing	0.9	2	2	1,885–2,290	48,708	51,034
Word Processing Techn	1	1	1	1,628–2,125	25,206	25,500
Office Asst-Typing	4.4	4	4	1,531–1,977	94,803	94,896
South Bay District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	3	3	3	3,020–3,672	129,461	131,289
Lic Prog Analyst II	12.5	12	12	2,891–3,507	490,979	498,720
Lic Prog Analyst I [34]	2.6	7.5	7.5	2,031–3,190	248,647	259,836
Office Services Supvr I-Typing	0.8	1	1	1,885–2,291	25,151	26,412
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	4.4	6	6	1,531–1,977	136,617	138,396
San Gabriel Valley District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr [32]	3.3	4	4	3,020–3,672	168,432	170,244
Lic Prog Analyst II	13.2	13	13	2,891–3,507	536,091	543,701
Lic Prog Analyst I [32]	4.2	6	6	2,031–3,190	196,164	200,245
Office Services Supvr I-Typing	1	1	1	1,885–2,291	26,184	26,184
Telemarketing Rep I	0.2	–	–	1,749–2,125	–	–
Word Processing Techn	2	2	2	1,628–2,125	48,954	50,127
Office Asst-Typing [34]	2.8	3	3	1,531–1,977	63,960	67,107
San Fernando Valley District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	4.4	4	4	3,020–3,672	176,235	176,256
Lic Prog Analyst II	9.8	10	10	2,891–3,507	408,630	414,122
Lic Prog Analyst I [32]	14	17	17	2,031–3,190	528,568	551,195

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr I-Typing	0.7	1	1	1,885–2,291	25,308	26,556
Office Techn-Typing	0.7	1	1	1,885–2,290	27,153	27,480
Word Processing Techn	0.5	1	1	1,628–2,125	23,724	23,724
Office Asst-Typing [32]	3.7	6	6	1,531–1,977	117,540	123,402
Foster Care-Los Angeles West:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	3	3	3	3,020–3,672	132,192	132,192
Lic Prog Analyst II	7.3	8	8	2,891–3,507	320,521	327,410
Lic Prog Analyst I [34]	9.1	9.5	9.5	2,031–3,190	313,142	326,747
Office Services Supvr I-Typing	0.8	1	1	1,885–2,291	25,432	26,705
Office Techn-Typing	–	1	1	1,885–2,290	22,620	23,748
Office Asst-Typing	5.7	6	6	1,531–1,977	134,196	138,531
Foster Care-Los Angeles East:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Lic Prog Supvr	3	3	3	3,020–3,672	132,192	132,192
Lic Prog Analyst II	10	9	9	2,891–3,507	380,089	380,916
Lic Prog Analyst I	9.4	12.9	12.9	2,031–3,190	408,399	425,309
Office Services Supvr I-Typing	0.2	1	1	1,885–2,291	24,714	25,952
Office Techn-Typing	1	1	1	1,885–2,290	26,705	27,473
Word Processing Techn	0.6	1	1	1,628–2,125	21,798	22,890
Office Asst-Typing [35]	3.2	4.7	4.7	1,531–1,977	101,000	103,667
Totals	184.1	217.1	217.1	$6,580,453	$7,545,011	$7,705,198
Regional Office-Southern:						
Staff Services Mgr III	1	1	1	4,652–5,129	60,328	61,548
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Assoc Govtl Prog Analyst	1.2	2	2	3,171–3,827	91,848	91,848
Sr Special Investigator	3.3	4	4	3,059–3,684	175,542	176,832
Lic Prog Analyst II	1	1	1	2,891–3,507	40,964	42,084
Special Investigator I	1.2	2	2	2,494–3,357	74,546	76,540
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1.6	2	2	1,885–2,290	51,273	52,817
Office Asst-Typing	0.2	–	–	1,531–1,977	–	–
Riverside District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Lic Prog Supvr	3.7	5.3	5.3	3,020–3,672	219,047	224,144
Lic Prog Analyst II	18.7	19	19	2,891–3,507	784,040	796,170
Lic Prog Analyst I [32]	4.5	18.7	18.7	2,031–3,190	515,652	539,483
Sr Psychiatric Techn	0.3	1	1	2,353–3,134	35,880	35,880
Office Services Supvr I-Typing	1	1	1	1,885–2,291	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,290	27,262	27,480
Word Processing Techn	2	2	2	1,628–2,125	51,720	51,720
Office Asst-Typing	4.3	7.9	7.9	1,531–1,977	168,690	172,976
Santa Ana District:						
Staff Services Mgr II-Supvry	0.9	1	1	3,827–4,618	55,416	55,416
Nutrition Consultant II	0.2	–	–	3,171–3,850	–	–
Lic Prog Supvr	4.5	5	5	3,020–3,672	212,496	214,308
Lic Prog Analyst II	22.3	21.8	21.8	2,891–3,507	895,444	908,052
Lic Prog Analyst I [32]	2.1	8	8	2,031–3,190	209,940	220,473
Office Services Supvr II-Gen	1	1	1	2,008–2,562	30,180	31,205
Office Techn-Typing	0.5	1	1	1,885–2,290	24,132	25,340
Word Processing Techn	1.8	2	2	1,628–2,125	47,181	49,336
Office Asst Gen	1.4	2	2	1,481–1,977	44,151	45,167
Office Asst-Typing	2.4	3.2	3.2	1,531–1,977	66,292	68,898
San Diego District:						
Lic Prog Mgr	1	1	1	3,320–4,035	48,420	48,420
Disability Eval Analyst III-Supvr	0.2	–	–	3,171–3,827	–	–
Lic Prog Supvr	4	4	4	3,020–3,672	176,256	176,256
Lic Prog Analyst II	16	16	16	2,891–3,507	637,076	653,491
Lic Prog Analyst I [32]	2	3.5	3.5	2,031–3,190	96,286	101,109
Office Services Supvr I-Typing	1	1	1	1,885–2,291	24,244	25,460
Office Techn-Typing	0.6	1	1	1,885–2,290	25,769	27,060
Word Processing Techn	1	1	1	1,628–2,125	25,353	25,500
Office Asst Gen	0.3	1	1	1,481–1,977	23,724	23,724
Office Asst-Typing [32]	2.3	3.9	3.9	1,531–1,977	79,900	83,054
Carlsbad District:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	54,233	55,416
Lic Prog Supvr	3	3.2	3.2	3,020–3,672	136,350	138,758
Lic Prog Analyst II	11.8	11	11	2,891–3,507	422,231	439,028
Lic Prog Analyst I	7	10	10	2,031–3,190	316,316	328,257
Office Services Supvr I-Typing	1	1	1	1,885–2,291	24,450	25,668
Office Techn-Typing	0.4	1	1	1,885–2,290	26,412	27,298
Word Processing Techn	1	1	1	1,628–2,125	21,798	22,890
Office Asst-Typing [32]	3.5	5	5	1,531–1,977	103,172	107,072
Totals	141.9	181.5	181.5	$5,130,664	$6,269,274	$6,422,662
Blankets:						
Overtime	–	–	–	37,617	20,172	20,172
Temporary Help	2.2	0.7	0.7	94,493	22,716	22,716
Totals	2.2	0.7	0.7	$132,110	$42,888	$42,888
Totals, Community Care Licensing Division	690.7	828.8	828.8	$25,649,523	$29,314,187	$29,870,291

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Disability Evaluation Division						
Deputy Director, Dis Eval Div:						
Medical Consultant II	1	1	1	6,442–7,835	94,020	94,020
C.E.A.	2	2	2	4,880–7,220	142,596	142,596
Staff Services Mgr II-Supvry	0.3	–	–	3,827–4,618	–	–
Disability Eval Administrator II	0.8	1	1	3,645–4,398	52,776	52,776
Exec Secretary I	0.8	1	1	2,157–2,621	27,745	29,131
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Totals	5.2	5.0	5.0	$324,728	$317,137	$318,523
Central Operations Branch:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	1	1	1	1,885–2,290	26,826	27,480
Quality Assurance Bureau:						
Medical Consultant I	5	6	6	6,149–8,034	571,382	574,020
Disability Eval Administrator II	1	1	1	3,645–4,398	52,776	52,776
Disability Eval Administrator I	5	6	6	3,320–4,005	280,140	282,132
Disability Eval Analyst III-Spec	32.9	34.5	34.5	3,171–3,827	1,574,096	1,577,221
Disability Eval Analyst	1	1	1	2,031–3,171	34,074	35,778
Office Techn-Typing	12	17.3	17.3	1,885–2,290	441,866	453,535
Office Asst-Typing	–	1	1	1,531–1,977	18,834	19,776
Program Services Bureau:						
DP Mgr II	0.7	–	–	3,827–4,618	–	–
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	1.6	–	–	3,486–4,205	–	–
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	1.3	1	1	3,330–4,018	42,314	44,432
Assoc Programmer Analyst-Spec	5.5	–	–	3,330–4,018	–	–
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Business Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	3.3	4	4	3,171–3,827	183,696	183,696
Business Service Officer II-Spec	1	2	2	2,891–3,486	76,524	78,264
Business Service Officer I-Spec	–	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	2	2	2	2,031–3,171	75,402	76,104
Office Services Supvr III-Gen	0.9	–	–	2,282–2,774	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Info Systems Techn	1	–	–	1,789–2,520	–	–
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Personnel Techn I	1	1	1	1,737–2,414	26,666	28,000
Office Techn-Typing	2.1	3	3	1,885–2,290	77,410	78,807
Office Asst-Typing	0.6	1	1	1,531–1,977	22,068	23,166
Totals	85.9	90.8	90.8	$3,818,076	$3,898,802	$3,932,723
Office Of Disability Hearings:						
Disability Eval Administrator II	1	1	1	3,645–4,398	52,776	52,776
Disability Eval Administrator I	1	3	3	3,320–4,005	127,740	131,724
Disability Eval Analyst III-Spec	11.9	12	12	3,171–3,827	551,088	551,088
Office Techn-Typing	5.7	7	7	1,885–2,290	191,549	192,354
Office Asst-Typing	–	4.7	4.7	1,531–1,977	88,520	92,947
Totals	19.6	27.7	27.7	$800,376	$1,011,673	$1,020,889
State Programs-Oakland:						
Medical Consultant I	4.7	7.5	7.5	6,149–8,034	654,311	661,703
Disability Eval Administrator II	0.7	1	1	3,645–4,398	51,039	52,776
Disability Eval Administrator I	0.9	1	1	3,320–4,005	48,060	48,060
Disability Eval Analyst III-Supvr [15]	5.6	8	8	3,171–3,827	361,046	367,392
Disability Eval Analyst II	18.2	20.5	20.5	2,891–3,486	847,030	852,516
Disability Eval Analyst	9.4	13	13	2,031–3,171	375,422	393,556
Office Services Supvr III-Gen	1	1	1	2,282–2,774	31,812	33,015
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Disability Eval Techn	0.7	2.5	2.5	1,764–2,360	67,049	67,752
Office Services Supvr I-Typing	2.7	3	3	1,885–2,291	72,372	75,991
Office Techn-Typing	2	2	2	1,885–2,290	54,234	54,960
Prog Techn II-Disability [36]	1.7	7	7	1,885–2,290	181,025	187,181
Stock Clerk	0.1	1	1	1,728–2,266	22,702	23,835
Medical Transcriber	0.8	1	1	1,849–2,247	26,772	26,964
Word Processing Techn	5.8	6.7	6.7	1,628–2,125	154,513	158,960
Office Asst Gen	2.2	3	3	1,481–1,977	65,014	66,576
Office Asst-Typing [14]	14.3	23	23	1,531–1,977	477,180	493,668
State Programs-Qa Section:						
Medical Consultant I	0.4	0.5	0.5	6,149–8,034	36,894	38,736
Assoc Programmer Analyst-Spec	1.1	–	–	3,330–4,018	–	–
Disability Eval Administrator I	1	1	1	3,320–4,005	48,060	48,060
Disability Eval Analyst III-Spec	3.1	4.5	4.5	3,171–3,827	201,052	203,676
Office Techn-Typing	0.6	3	3	1,885–2,290	69,075	72,524
State Programs-Los Angeles:						
Medical Consultant I	5.6	7	7	6,149–8,034	606,678	623,179
Disability Eval Administrator II	1	1	1	3,645–4,398	52,776	52,776
Disability Eval Administrator I	1	1	1	3,320–4,005	48,060	48,060
Disability Eval Analyst III-Spec	1	1	1	3,171–3,827	45,924	45,924
Disability Eval Analyst III-Supvr [15]	5.5	8	8	3,171–3,827	353,966	361,719
Disability Eval Analyst II	14.1	14	14	2,891–3,486	567,704	577,266
Disability Eval Analyst	13.1	19	19	2,031–3,171	540,444	564,674
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Disability Eval Techn	0.8	2	2	1,764–2,360	40,224	41,841

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr I-Gen	0.6	1	1	1,885–2,291	25,472	26,748
Office Services Supvr I-Typing	2.6	3	3	1,885–2,291	75,816	76,992
Office Techn-Typing	1.9	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Disability [36]	2.2	7	7	1,885–2,290	183,258	189,081
Stock Clerk	–	1	1	1,728–2,266	21,252	22,314
Word Processing Techn	5.6	7.3	7.3	1,628–2,125	173,360	176,348
Office Asst Gen	3.1	6	6	1,481–1,977	119,214	124,597
Office Asst-Typing [14]	11.8	20.5	20.5	1,531–1,977	439,541	453,720
Totals	149.9	213.0	213.0	$5,428,613	$7,253,503	$7,428,292
Los Angeles-East:						
Medical Consultant I	15.6	19	19	6,149–8,034	1,714,311	1,739,530
Medical Consultant II	–	1	1	6,442–7,835	77,304	81,168
Disability Eval Administrator III	1	1	1	4,430–4,885	58,620	58,620
Disability Eval Administrator II	2	2	2	3,645–4,398	105,552	105,552
Disability Eval Administrator I	1	1	1	3,320–4,005	48,060	48,060
Disability Eval Analyst III-Spec	3	4	4	3,171–3,827	175,824	177,732
Disability Eval Analyst III-Supvr	12.8	13	13	3,171–3,827	593,724	595,821
Office Services Mgr II	1	1	1	3,102–3,771	45,252	45,252
Disability Eval Analyst II	33.2	43.5	43.5	2,891–3,486	1,746,933	1,778,426
Disability Eval Analyst	37	36	36	2,031–3,171	1,109,736	1,154,771
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Materials & Stores Spec	0.8	1	1	2,073–2,704	24,876	26,124
Office Services Supvr II-Gen	–	1	1	2,008–2,562	24,096	25,296
Sr Word Processing Techn	1.4	2	2	1,957–2,379	50,676	51,852
Disability Eval Techn	0.6	3	3	1,764–2,360	82,765	84,773
Office Services Supvr I-Gen	0.9	1	1	1,885–2,291	22,620	23,748
Office Services Supvr I-Typing	4.8	4	4	1,885–2,291	104,736	104,736
Office Techn-Gen	2	3	3	1,885–2,290	77,580	78,708
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Prog Techn II-Disability	2.9	3	3	1,885–2,290	77,580	78,708
Stock Clerk	1	1	1	1,728–2,266	24,800	26,040
Medical Transcriber	1.5	1	1	1,849–2,247	22,188	23,292
Word Processing Techn	15.1	17	17	1,628–2,125	423,984	424,956
Office Asst Gen	5.7	6	6	1,481–1,977	118,968	123,744
Office Asst-Typing	31.6	38	38	1,531–1,977	862,761	872,163
Totals	176.9	204.5	204.5	$6,666,983	$7,653,714	$7,789,840
Oakland:						
Medical Consultant I	19.3	22.2	22.2	6,149–8,034	2,036,017	2,067,663
Medical Consultant II	0.3	1	1	6,442–7,835	77,304	81,168
Disability Eval Administrator III	1	1	1	4,430–4,885	58,620	58,620
Disability Eval Administrator II	2	2	2	3,645–4,398	105,373	105,552
Disability Eval Administrator I	0.9	1	1	3,320–4,005	48,060	48,060
Disability Eval Analyst III-Spec	4.6	7	7	3,171–3,827	303,924	309,744
Disability Eval Analyst III-Supvr	13.2	13	13	3,171–3,827	585,038	590,380
Office Services Mgr II	1	2	2	3,102–3,771	81,396	84,336
Disability Eval Analyst II	38.8	43.5	43.5	2,891–3,486	1,744,291	1,777,472
Disability Eval Analyst	31.2	39	39	2,031–3,171	1,170,892	1,223,169
Materials & Stores Spec	0.5	1	1	2,073–2,704	28,920	30,366
Office Services Supvr II-Gen	2.9	3	3	2,008–2,562	87,840	87,840
Sr Word Processing Techn	0.4	2	2	1,957–2,379	46,968	49,320
Disability Eval Techn	1.1	7	7	1,764–2,360	181,782	188,041
Office Services Supvr I-Gen	1	1	1	1,885–2,291	26,844	27,411
Office Services Supvr I-Typing	5	5	5	1,885–2,291	128,187	130,937
Office Techn-Typing	3	5	5	1,885–2,290	127,446	129,936
Prog Techn II-Disability	8.7	10	10	1,885–2,290	245,640	252,408
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Medical Transcriber	2	3	3	1,849–2,247	76,116	77,220
Word Processing Techn	10.7	17	17	1,628–2,125	389,030	397,812
Office Asst-Typing	46.8	57.9	57.9	1,531–1,977	1,293,824	1,323,252
Totals	195.4	244.6	244.6	$7,408,043	$8,868,712	$9,065,907
San Diego:						
Medical Consultant I	21.5	25.8	25.8	6,149–8,034	2,366,313	2,405,211
Medical Consultant II	0.3	1	1	6,442–7,835	77,304	81,168
Disability Eval Administrator III	1	1	1	4,430–4,885	58,620	58,620
Disability Eval Administrator II	2.2	3	3	3,645–4,398	156,398	158,328
Disability Eval Administrator I	0.8	1	1	3,320–4,005	39,840	41,832
Disability Eval Analyst III-Spec	3	3	3	3,171–3,827	137,772	137,772
Disability Eval Analyst III-Supvr	14.8	15	15	3,171–3,827	676,980	682,896
Office Services Mgr II	0.5	1	1	3,102–3,771	37,224	39,084
Disability Eval Analyst II	49.2	50.2	50.2	2,891–3,486	2,071,431	2,089,844
Disability Eval Analyst	37.8	61.8	61.8	2,031–3,171	1,863,759	1,938,279
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Services Supvr II-Gen	1	1	1	2,008–2,562	29,280	29,280
Sr Word Processing Techn	2	2	2	1,957–2,379	54,384	54,384
Disability Eval Techn	1.2	1	1	1,764–2,360	28,320	28,320
Office Services Supvr I-Typing	6.2	6	6	1,885–2,291	152,670	157,687
Office Techn-Gen	2.3	3.5	3.5	1,885–2,290	90,578	92,792
Office Techn-Typing	2	2.5	2.5	1,885–2,290	67,707	68,691
Prog Techn II-Disability	6.3	9	9	1,885–2,290	243,930	246,749
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Medical Transcriber	2.5	3	3	1,849–2,247	75,513	77,220

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	12.4	15	15	1,628–2,125	362,895	367,038
Office Asst Gen	5.4	6	6	1,481–1,977	130,166	133,902
Office Asst-Typing	50.3	64.5	64.5	1,531–1,977	1,412,738	1,445,630
Totals	225.7	279.3	279.3	$8,558,486	$10,221,878	$10,422,783
Sacramento:						
Medical Consultant I	15.8	19	19	6,149–8,034	1,733,986	1,769,924
Medical Consultant II	1	1	1	6,442–7,835	91,812	91,812
Disability Eval Administrator III	1	1	1	4,430–4,885	58,620	58,620
Disability Eval Administrator II	2	3	3	3,645–4,398	149,292	151,476
Disability Eval Administrator I	2	3	2	3,320–4,005	135,960	89,892
Disability Eval Analyst III-Spec	3.3	4	4	3,171–3,827	181,144	183,231
Disability Eval Analyst III-Supvr	13.7	16	17	3,171–3,827	723,977	771,372
Office Services Mgr II	0.6	1	1	3,102–3,771	37,224	39,084
Disability Eval Analyst II	40.6	47.5	47.5	2,891–3,486	1,917,452	1,951,014
Disability Eval Analyst	54.6	72	72	2,031–3,171	2,197,583	2,281,888
Office Services Supvr III-Gen	0.5	1	1	2,282–2,774	27,384	28,752
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Services Supvr II-Gen	1	2	2	2,008–2,562	53,376	54,576
Sr Word Processing Techn	1.8	2	2	1,957–2,379	51,840	53,076
Disability Eval Techn	4.9	6	6	1,764–2,360	164,022	166,488
Office Services Supvr I-Typing	5.1	6	6	1,885–2,291	155,890	160,523
Office Techn-Gen	1.8	2	2	1,885–2,290	52,530	53,094
Office Techn-Typing	1.2	4	4	1,885–2,290	91,908	96,498
Prog Techn II-Disability	7.6	9	9	1,885–2,290	230,568	236,592
Stock Clerk	1	2	2	1,728–2,266	46,596	48,822
Medical Transcriber	2.9	4	4	1,849–2,247	103,064	104,184
Word Processing Techn	12	13.9	13.9	1,628–2,125	338,430	342,813
Office Asst Gen	2.1	3	3	1,481–1,977	69,156	70,242
Office Asst-Typing	46.1	67	67	1,531–1,977	1,477,423	1,510,270
Totals	223.6	290.4	290.4	$8,129,175	$10,118,805	$10,343,811
Fresno:						
Medical Consultant I	17.1	19.5	19.5	6,149–8,034	1,789,588	1,815,761
Medical Consultant II	–	1	1	6,442–7,835	77,304	81,168
Disability Eval Administrator III	1	1	1	4,430–4,885	58,620	58,620
Psychologist-Clinical	0.9	1	1	3,486–4,645	50,760	50,760
Disability Eval Administrator II	3	3	3	3,645–4,398	158,328	158,328
Disability Eval Administrator I	1	2	2	3,320–4,005	87,900	89,892
Disability Eval Analyst III-Spec	2.9	3	3	3,171–3,827	137,772	137,772
Disability Eval Analyst III-Supvr	15.5	16	16	3,171–3,827	727,020	732,612
Office Services Mgr II	1	1	1	3,102–3,771	45,252	45,252
Disability Eval Analyst II	46	50	50	2,891–3,486	2,025,930	2,059,026
Disability Eval Analyst	36.9	75	75	2,031–3,171	2,083,213	2,180,360
Office Services Supvr III-Gen	0.5	1	1	2,282–2,774	27,384	28,752
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Services Supvr II-Gen	1	2	2	2,008–2,562	53,376	54,576
Sr Word Processing Techn	2	2	2	1,957–2,379	53,461	54,750
Disability Eval Techn	6	6	6	1,764–2,360	160,646	165,320
Office Services Supvr I-Typing	6.9	6	6	1,885–2,291	155,904	157,158
Office Techn-Typing	1.2	2	2	1,885–2,290	53,967	54,951
Prog Techn II-Disability	3	5	5	1,885–2,290	127,002	129,930
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Medical Transcriber	2	2	2	1,849–2,247	53,928	53,928
Word Processing Techn	16.5	18.5	18.5	1,628–2,125	454,309	459,192
Office Asst Gen	14.8	18	18	1,481–1,977	419,694	426,753
Office Asst-Typing	40.4	52	52	1,531–1,977	1,176,157	1,190,596
Totals	221.6	289.0	289.0	$8,092,336	$10,032,283	$10,240,225
Los Angeles-West:						
Medical Consultant I	14.7	17.5	17.5	6,149–8,034	1,563,762	1,585,131
Medical Consultant II	1	1	1	6,442–7,835	94,020	94,020
Disability Eval Administrator III	1	1	1	4,430–4,885	58,620	58,620
Disability Eval Administrator II	2	2	2	3,645–4,398	105,552	105,552
Disability Eval Administrator I	1	1	1	3,320–4,005	48,060	48,060
Disability Eval Analyst III-Spec	3	6	6	3,171–3,827	259,944	263,868
Disability Eval Analyst III-Supvr	12.1	13	13	3,171–3,827	595,691	597,012
Office Services Mgr II	1	1	1	3,102–3,771	44,352	45,252
Disability Eval Analyst II	28.1	35	35	2,891–3,486	1,390,317	1,423,257
Disability Eval Analyst	38.1	49	49	2,031–3,171	1,434,011	1,497,502
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Office Services Supvr II-Gen	1	1	1	2,008–2,562	29,280	29,280
Sr Word Processing Techn	2	2	2	1,957–2,379	54,384	54,384
Disability Eval Techn	0.4	1	1	1,764–2,360	24,900	24,900
Secretary	0.8	1	1	1,918–2,331	23,016	24,168
Office Services Supvr I-Typing	5	5	5	1,885–2,291	130,920	130,920
Office Techn-Gen	2	2	2	1,885–2,290	54,306	54,960
Office Techn-Typing	1	3	3	1,885–2,290	74,697	77,400
Prog Techn II-Disability	3	3	3	1,885–2,290	80,504	81,883
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Medical Transcriber	2	2	2	1,849–2,247	53,928	53,928
Word Processing Techn	12	13	13	1,628–2,125	323,694	324,966
Office Asst Gen	4.9	12	12	1,481–1,977	235,072	246,829
Office Asst-Typing	30	35	35	1,531–1,977	772,910	791,349
Totals	169.1	209.5	209.5	$6,355,539	$7,539,996	$7,701,297

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Blankets:						
Overtime	–	–	–	4,128,382	1,025,257	1,025,257
Temporary Help	51.3	22.1	22.1	2,163,294	1,119,478	1,119,478
Totals	51.3	22.1	22.1	$6,291,676	$2,144,735	$2,144,735
Totals, Disability Evaluation Division	524.2	1,875.9	1,875.9	$61,874,031	$69,061,238	$70,409,025
TOTALS, AUTHORIZED POSITIONS	3,516.9	4,262.9	4,215.3	$142,591,862	$161,583,183	$162,595,997
Regular/Ongoing Positions	*3,440.6*	*4,226.8*	*4,179.2*	*134,863,741*	*158,531,534*	*159,544,348*
Temporary Help	*76.3*	*36.1*	*36.1*	*3,120,396*	*1,530,950*	*1,530,950*
Overtime	–	–	–	*4,607,725*	*1,520,699*	*1,520,699*

[1] 2.0 positions limited to 6/30/93
[2] 1.0 position limited to 6/30/93
[3] 8.0 positions limited to 6/30/93
[4] 3.0 positions limited to 6/30/93
[5] 1.5 positions limited to 6/30/93
[6] 1.0 position limited to 6/30/95
[7] 2.0 positions limited to 6/30/95
[8] 4.0 positions limited to 6/30/95
[9] 7.0 positions limited to 6/30/93
[10] 2.3 positions limited to 6/30/93
[11] 7.5 positions limited to 6/30/94
[12] 4.0 positions limited to 6/30/94
[13] 0.5 position limited to 6/30/93; 4.0 positions limited to 6/30/94
[14] 2.0 positions limited to 6/30/94
[15] 1.0 position limited to 6/30/94
[16] 4.0 positions limited to 6/30/93
[17] 1.0 position effective 8/1/92, limited to 6/30/94
[18] 1.0 position effective 8/1/92, limited to 6/30/94; 3.0 positions effective 5/1/93, limited to 4/30/94
[19] 0.5 position effective 5/1/93, limited to 6/30/94
[20] 1.0 position limited to 9/30/92; 1.0 position limited to 6/30/94
[21] 3.0 positions limited to 6/30/94
[22] 1.0 position limited to 9/30/93; 0.5 position limited to 6/30/94
[23] 0.3 position limited to 6/30/93
[24] 2.0 positions limited to 6/30/93; 2.0 positions limited to 6/30/94
[25] Temporary Reclass expires 6/30/93
[26] 0.3 position limited to 6/30/95; 0.3 Temporary Reclass expires 6/30/93
[27] 0.1 position limited to 6/30/95; 0.2 Temporary Reclass expires 6/30/93
[28] 1.0 position limited to 6/30/93; 0.5 position effective 5/1/93, limited to 4/30/94
[29] 5.0 positions limited to 6/30/94
[30] 0.5 position limited to 6/30/94
[31] 3.0 positions limited to 6/30/95
[32] 1.0 position effective 1/1/93
[33] 1.5 positions effective 1/1/93
[34] 0.5 position effective 1/1/93
[35] 0.7 position effective 1/1/93
[36] 6.0 positions limited to 6/30/94

Youth and Adult Correctional

5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	SALARY RANGE	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
CENTRAL ADMINISTRATION (5250)							
Executive Division							
Executive Office:							
Director	1	1	1	$99,805	$95,052	$95,052
Chief Dep Director	1	1	1	7,240	86,880	86,880
Corr Administrator	2	2	2	5,106–5,629	134,340	135,096
Asst Secty	1	1	1	4,674	56,088	56,088
Corr Officer	0.9	1	1	1,850–3,546	40,612	42,600
Exec Asst	2	2	2	2,347–2,852	73,668	73,668
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	2.3	–	–	(130,714)	–	–
Overtime	–	–	–	(11,530)	–	–
Totals	11.2	9.0	9.0	$647,508	$514,120	$516,864
Community Resources Development:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	3.7	3	3	3,171–3,827	137,772	137,772
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	2.5	–	–	(119,499)	–	–
Overtime	–	–	–	(1,507)	–	–
Totals	9.2	6.0	6.0	$440,112	$286,668	$286,668
Arts in Corrections—Management:						
Arts Prog Administrator	1	1	1	3,320–4,005	45,201	47,250
Assoc Arts Administrator	1	1	1	3,171–3,827	42,664	44,684
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.3	–	–	(12,016)	–	–
Totals	3.3	3.0	3.0	$123,696	$115,345	$119,414
Communications:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Info Officer II	1.5	1	1	3,645–4,398	52,776	52,776
Director	0.9	1	1	3,486–4,205	50,460	50,460
Info Officer I-Spec	–	1	1	3,171–3,827	38,052	39,960
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Temporary Help	0.3	–	–	(18,079)	–	–
Totals	4.3	5.0	5.0	$229,287	$238,128	$241,332
Affirmative Action:						
C.E.A. I	0.8	1	1	4,880–7,220	64,492	64,560
Staff Services Mgr II-Supvry	0.9	1	1	3,827–4,618	55,416	55,416
Deptl Ombudsman	1	1	1	4,223	50,676	50,676
Office Techn-Typing	1	1	1	1,885–2,468	25,560	26,832
Temporary Help	0.3	–	–	(15,519)	–	–
Overtime	–	–	–	(7,693)	–	–
Totals	4.0	4.0	4.0	$206,868	$196,144	$197,484
Human Relations:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Corr Lieutenant	0.8	1	1	3,600–4,375	43,200	45,360
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	59,918	66,854
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	4.7	5.0	5.0	$201,604	$188,786	$197,882
Legislative Liason:						
Asst Director-Legis Liaison	0.9	1	1	5,926	71,112	71,112
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	51,480	53,895
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	26,772	27,480
Temporary Help	0.1	–	–	(7,078)	–	–
Overtime	–	–	–	(9,891)	–	–
Totals	4.0	4.0	4.0	$204,323	$195,288	$198,411
Law Enforcement:						
Asst Director-Law Enforcement	0.8	1	1	6,521	78,252	78,252
Sr Special Agent	6.8	7	7	4,305–5,205	427,140	429,720
Special Agent	18.3	19	19	4,217–5,093	1,151,412	1,151,412
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	42,314	44,374
Exec Secretary I	0.4	1	1	2,157–2,621	31,401	31,452
Office Techn-Typing	3.3	3	3	1,885–2,468	83,160	83,160
Office Asst-Typing	1.4	1.5	1.5	1,531–2,125	35,586	35,586
Temporary Help	1.1	–	–	(61,479)	–	–
Overtime	–	–	–	(200,363)	–	–
Totals	33.1	33.5	33.5	$2,047,921	$1,849,265	$1,853,956
Office Of Substance Abuse:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Parole Agent II-Spec	0.7	1	1	4,053–4,923	48,636	51,072
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.1	–	–	(4,926)	–	–
Overtime	–	–	–	(959)	–	–
Totals	5.7	6.0	6.0	$296,443	$303,660	$306,096
Joint Venture Program:						
Asst Director—Joint Venture	0.4	1	1	5,926	71,112	71,112
Corr Lieutenant	0.5	1	1	3,600–4,375	52,500	52,500
Office Techn-Typing	0.9	1	1	1,885–2,468	26,040	27,140
Temporary Help	1.7	–	–	(75,346)	–	–
Overtime	–	–	–	(939)	–	–
Totals	3.5	3.0	3.0	$155,290	$149,652	$150,752
Totals, Executive Division	83.0	78.5	78.5	$4,553,052	$4,037,056	$4,068,859
Administrative Services Division						
Administrative Svs Dep Director:						
C.E.A. IV	1	1	1	4,880–7,220	81,864	81,864
Staff Services Mgr I	1	1	1	3,486–4,205	46,752	48,975
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Temporary Help	2.9	–	–	(153,270)	–	–
Overtime	–	–	–	(407,693)	900,029	900,029
Totals	5.9	3.0	3.0	$720,831	$1,062,869	$1,065,092
Financial Management-Support Serv:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$98,436	$98,436	$98,436
Contract & Business Services:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(47)	–	–
Totals	2.0	2.0	2.0	$87,985	$89,028	$89,028
Business Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Business Service Officer III	2	2	2	3,171–3,827	87,554	89,638
Assoc Business Mgt Analyst	0.4	2	2	3,171–3,827	88,508	91,848
Assoc Materials Analyst	2	2	2	3,171–3,827	86,051	88,063
Recds Mgt Analyst II-Spec	1	1	1	3,171–3,827	44,529	45,924
Assoc Govtl Prog Analyst	1.5	1.5	1.5	3,171–3,827	68,886	68,886
Business Service Officer II-Spec	2.7	3	3	2,891–3,486	116,796	120,096
Business Service Officer I-Spec	5.3	6	6	2,638–3,171	220,694	223,500
Warehouse Mgr I	1	1	1	2,400–3,166	31,453	33,108
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Materials & Stores Spec	1.4	2	2	2,073–2,704	56,616	57,968
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,178	29,280
Office Services Supvr I-Gen	0.6	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	26,508	27,480
Warehouse Worker	1.4	2	2	2,073–2,464	54,096	56,801
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Stock Clerk	0.4	1	1	1,728–2,266	25,200	25,200
Printing Trades Spec II-Gen	1.7	2	2	1,764–2,260	47,808	48,953
Office Asst Gen	6.9	7	7	1,481–2,125	157,880	161,100
Word Processing Techn	3	3	3	1,628–2,125	76,500	76,500
Temporary Help	1.9	–	–	(63,711)	–	–
Overtime	–	–	–	(228,058)	–	–
Totals	40.2	43.5	43.5	$1,563,713	$1,439,309	$1,465,397
Contract Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	4	4	4	3,486–4,205	197,768	200,685
Assoc Govtl Prog Analyst	10	13.5	13.5	3,171–3,827	570,775	589,173
Staff Services Analyst-Gen	3	3	3	2,031–3,171	97,341	98,628
Office Techn-Typing	0.9	2	2	1,885–2,468	47,874	50,268
Mgt Services Techn	2.9	7	7	1,799–2,414	173,256	177,574
Word Processing Techn	3.7	3	3	1,628–2,125	67,374	69,462
Office Asst-Typing	–	1	1	1,531–2,125	19,536	20,513
Temporary Help	3.5	–	–	(133,524)	–	–
Overtime	–	–	–	(161,492)	–	–
Totals	29.0	34.5	34.5	$1,270,704	$1,229,340	$1,261,719
MWBE Service & Commodities:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.8	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	2	2	2,031–3,171	64,452	65,772
Temporary Help	0.3	–	–	(11,236)	–	–
Overtime	–	–	–	(11,340)	–	–
Totals	4.1	4.0	4.0	$191,110	$160,836	$162,156

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Food Services Section:						
Deptl Food Administrator	1	1	1	4,201–4,632	55,584	55,584
Totals	1.0	1.0	1.0	$55,584	$55,584	$55,584
Office Of Budget Management:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr I	7.1	8	8	3,486–4,205	386,424	390,600
Assoc Budget Analyst	14.1	14	14	3,171–3,827	592,515	614,455
Staff Services Analyst-Gen	6.7	10	10	2,031–3,171	293,114	306,229
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	2	2	2	1,531–2,125	44,316	46,518
Temporary Help	0.1	0.2	0.2	(2,737)	7,618	7,618
Overtime	–	–	–	(141,803)	13,000	13,000
Totals	33.9	38.2	38.2	$1,530,681	$1,531,987	$1,574,548
Accounting Services:						
Acctg Administrator III	1	1	1	4,652–5,129	61,548	61,548
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	2.9	3	3	3,486–4,205	138,757	143,124
Sr Acctg Officer-Supvr	2	2	2	3,171–3,827	85,035	89,002
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	43,714	45,614
Acctg Officer-Spec	2.8	4	4	2,770–3,330	146,988	151,508
Acctg Officer-Supvr	2.8	3	3	2,638–3,171	105,147	109,608
Staff Services Analyst-Gen	3.2	3	3	2,031–3,171	96,482	99,090
Accountant I-Supvr	4.1	5	5	2,070–2,696	142,066	145,284
Accountant I-Spec	5.2	5	5	2,070–2,696	141,709	144,016
Acctg Techn	12.7	18	18	1,885–2,468	458,862	473,348
Sr Acct Clerk	5.1	8	8	1,885–2,468	207,852	213,300
Office Techn-Typing	2	2	2	1,885–2,468	51,147	53,352
Acct Clerk II	13.3	13	13	1,689–2,203	297,536	309,324
Office Asst-Typing	1.2	2	2	1,531–2,125	37,668	39,552
Office Asst Gen	1	1	1	1,481–2,125	21,188	22,248
Temporary Help	–	–	–	(142)	–	–
Overtime	–	–	–	(128,704)	9,000	9,000
Totals	61.1	72.0	72.0	$1,929,651	$2,100,115	$2,164,334
Accounting Systems:						
Sr Adm Analyst-Acctg	1	1	1	3,827–4,618	55,416	55,416
Staff Adm Analyst-Acctg	2	2	2	3,486–4,205	99,560	100,920
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	49,950	50,460
Assoc Adm Analyst-Acctg	6.5	8	8	3,330–4,018	357,628	367,933
Staff Services Analyst-Gen	0.5	0.5	0.5	2,031–3,171	18,383	19,026
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(443)	–	–
Totals	12.0	13.5	13.5	$532,698	$608,417	$621,235
Audits-rate Development:						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	4.2	5	5	3,330–4,018	227,776	233,720
Staff Services Mgt Auditor	0.8	1	1	2,240–3,330	26,880	28,224
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.2	–	–	(10,707)	–	–
Totals	8.2	9.0	9.0	$362,147	$388,012	$395,300
Offender Information Services:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Research Prog Spec II-Soc-behavior	1	1	1	3,827–4,618	55,416	55,416
Secretary	1	1	1	1,918–2,331	27,972	27,972
Overtime	–	–	–	(1,277)	–	–
Totals	3.0	3.0	3.0	$146,118	$144,936	$144,936
Estimates And Statistical Services:						
Research Mgr II-Gen	1	1	1	3,827–4,618	55,416	55,416
Research Mgr I-Soc-behavioral	2	2	2	3,486–4,205	98,379	100,344
Staff Services Mgr I	0.8	1	1	3,486–4,205	46,368	48,645
Operations Research Spec II	1	1	1	3,407–4,107	44,177	46,388
Research Analyst II-Gen	2.1	3.5	3.5	3,330–4,018	148,116	153,126
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	82,091	86,203
Staff Services Analyst-Gen	5.2	4.5	4.5	2,031–3,171	152,980	158,374
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	10,296	10,808
Overtime	–	–	–	(48,103)	–	–
Totals	15.5	16.5	16.5	$665,357	$665,303	$686,784
Technical Support OIS:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	4.5	6	6	3,330–4,018	264,920	273,052
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2.7	3	3	3,171–3,827	120,804	126,855
Staff Services Analyst-Gen	2.9	4	4	2,031–3,171	118,928	120,564
Supvng Prog Techn III-Corrs Recds	1.7	1	1	2,282–2,774	32,268	33,288
Office Techn-Typing	1.8	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.3	1.5	1.5	1,799–2,414	39,762	40,302

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Prog Techn II-Corrs Recds	6.9	7	7	1,885–2,290	185,135	188,191
Temporary Help	0.5	–	–	(18,268)	–	–
Overtime	–	–	–	(38,310)	–	–
Totals	24.3	26.5	26.5	$905,778	$941,097	$961,532
Human Resources Management:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	0.2	–	–	(12,361)	–	–
Totals	2.2	2.0	2.0	$114,769	$102,408	$102,408
Personnel Operations:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,010	55,416
Staff Services Mgr I	3.2	4	4	3,486–4,205	216,524	218,040
Assoc Personnel Analyst	7.4	11	11	3,171–3,827	486,202	497,073
Staff Services Analyst-Gen	0.6	2	2	2,031–3,171	60,057	63,063
Office Techn-Typing	1	1	1	1,885–2,468	27,044	27,480
Sr Word Processing Techn	0.1	1	1	1,957–2,379	27,756	28,548
Word Processing Techn	0.8	1	1	1,628–2,125	25,214	25,500
Office Asst-Typing	1.8	2	2	1,531–2,125	43,261	45,417
Temporary Help	1.2	–	–	(51,490)	–	–
Overtime	–	–	–	(71,417)	–	–
Totals	18.1	24.0	24.0	$831,844	$1,002,616	$1,022,085
Personnel Examining:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	147,096	149,400
Assoc Personnel Analyst	8.6	8	8	3,171–3,827	339,208	349,467
Staff Services Analyst-Gen	2.1	3	3	2,031–3,171	92,540	97,167
Office Services Supvr I-Typing	0.7	2	2	1,885–2,470	45,240	47,496
Office Techn-Typing	0.3	1	1	1,885–2,468	24,692	25,924
Supvng Pers Selection Tech	1	1	1	2,008–2,440	29,280	29,280
Pers Selection Tech	6	6	6	1,628–2,290	156,100	158,406
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.7	2	2	–	36,744	38,580
Temporary Help	4.4	–	–	(155,608)	–	–
Overtime	–	–	–	(93,218)	–	–
Totals	28.8	28.0	28.0	$1,112,138	$951,816	$976,636
Personnel Liaison:						
Staff Services Mgr I	2	2	2	3,486–4,205	97,130	99,370
Assoc Personnel Analyst	3.8	2.6	2.6	3,171–3,827	119,402	119,402
Staff Services Analyst-Gen	2	3	3	2,031–3,171	98,665	101,695
Temporary Help	0.6	–	–	(24,877)	–	–
Overtime	–	–	–	(34,504)	–	–
Totals	8.4	7.6	7.6	$401,891	$315,197	$320,467
Personnel Services:						
Staff Services Mgr II-Supvry	0.8	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	49,470	50,460
Assoc Personnel Analyst	1.2	2	2	3,171–3,827	79,316	83,292
Pers Services Supvr II	2	2	2	2,382–2,895	69,480	69,480
Pers Services Spec II	3	3	3	2,298–2,793	100,548	100,548
Pers Services Supvr I	4.2	4	4	2,189–2,661	127,728	127,728
Pers Services Spec I	18.4	20.6	20.6	1,787–2,586	610,441	617,091
Office Techn-Typing	0.6	1	1	1,885–2,468	27,480	27,480
Sr Word Processing Techn	0.7	1	1	1,957–2,379	27,192	27,192
Pers Selection Tech	4	4	4	1,628–2,290	98,238	101,773
Temporary Help	2.6	–	–	(81,292)	–	–
Overtime	–	–	–	(112,753)	–	–
Totals	38.5	39.6	39.6	$1,313,301	$1,245,309	$1,260,460
Personnel Clerical Support:						
Office Services Supvr I-Typing	1.2	1	1	1,885–2,470	23,466	24,639
Office Asst-Typing	2.9	3	3	1,531–2,125	61,125	64,182
Office Asst Gen	0.3	1	1	1,481–2,125	18,216	19,128
Temporary Help	0.3	–	–	(7,039)	–	–
Overtime	–	–	–	(9,763)	–	–
Totals	4.7	5.0	5.0	$113,719	$102,807	$107,949
Personnel Automation:						
Staff Services Mgr I	2	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	2.3	3	3	3,171–3,827	134,700	136,842
Corr Officer	1	1	1	1,850–3,546	42,552	42,552
Asst Info Systems Analyst	0.6	1	1	2,240–3,330	26,880	28,224
Staff Services Analyst-Gen	2.3	3.5	3.5	2,031–3,171	107,162	111,140
Temporary Help	0.6	–	–	(24,325)	–	–
Overtime	–	–	–	(33,739)	–	–
Totals	8.8	10.5	10.5	$392,979	$401,714	$411,182
Health And Safety:						
Supvry Waste Management Spec	–	1	1	4,306–5,198	51,672	54,252
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Sr Waste Management Spec. (Supvry)	–	1	1	3,740–4,515	44,880	47,124

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Assoc Constrn Analyst	2.7	1	1	3,407–4,554	49,680	49,680
Assoc Waste Management Spec	–	1	1	3,249–3,922	38,988	40,932
Assoc Govtl Prog Analyst	0.9	1	1	3,171–3,827	43,714	45,614
Corr Officer	–	1	1	1,850–3,546	29,436	29,436
Staff Services Analyst-Gen	1	2	2	2,031–3,171	59,376	62,350
Waste Management Spec	–	1	1	2,219–2,665	26,628	27,960
Office Techn	–	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	0.8	1	1	1,628–2,125	25,500	25,500
Temporary Help	0.7	–	–	(30,832)	–	–
Overtime	–	–	–	(37,320)	–	–
Totals	7.1	12.0	12.0	$353,264	$447,910	$462,012
Labor Relations:						
Labor Relations Mgr II	0.8	1	1	4,652–5,129	61,548	61,548
Labor Relations Mgr I	1.3	2	2	4,237–4,671	106,861	109,440
Corr Lieutenant	–	1	1	3,600–4,375	43,200	45,360
Labor Relations Spec	4.5	6	6	3,486–4,205	289,200	295,689
Labor Relations Analyst	1.4	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,653	36,390
Office Techn-Typing	0.8	1	1	1,885–2,468	25,964	27,262
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Word Processing Techn	1.2	1	1	1,628–2,125	23,454	24,627
Temporary Help	0.1	–	–	(5,561)	–	–
Overtime	–	–	–	(67,791)	11,000	11,000
Totals	12.1	15.0	15.0	$589,337	$670,352	$685,788
Departmental Training:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Corr Counselor I	1	1	1	3,145–4,488	53,856	53,856
Corr Lieutenant	1.2	1	1	3,600–4,375	52,500	52,500
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Trng Officer I	2.4	3	3	3,171–3,827	123,448	129,623
Assoc Govtl Prog Analyst	1.8	2	2	3,171–3,827	85,772	89,068
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Temporary Help	0.5	–	–	(22,716)	–	–
Overtime	–	–	–	(22,452)	–	–
Totals	10.9	11.0	11.0	$500,841	$488,544	$498,015
Select & Std-Administration:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Staff Services Mgr I	3	3	3	3,486–4,205	149,510	151,380
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	44,432	46,596
Personnel Selection Consultant I	1	1	1	3,320–4,005	48,060	48,060
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	126,640	132,692
Medical Tech Asst	1	1	1	2,550–3,546	40,704	42,552
Staff Services Analyst-Gen	1.2	2	2	2,031–3,171	58,188	61,099
Info Systems Techn	1	1	1	1,789–2,520	28,052	29,404
Office Techn-Typing	3	3	3	1,885–2,468	77,320	79,814
Office Asst-Typing	1	1	1	1,531–2,125	22,248	23,352
Temporary Help-Expert Examiners	0.8	5.8	5.8	(28,997)	298,643	298,643
Overtime	–	–	–	(4,854)	–	–
Totals	17.0	22.8	22.8	$657,390	$961,345	$981,140
Select & Std North Field Office:						
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Corr Sergeant	17.1	18	18	3,196–3,885	802,030	813,028
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Office Asst Gen	0.7	1	1	1,481–2,125	17,772	18,661
Word Processing Techn	1.3	2	2	1,628–2,125	39,072	41,016
Office Asst-Typing	2.3	2	2	1,531–2,125	47,448	47,448
Temporary Help-Sgt	0.2	0.6	0.6	(8,021)	23,011	23,011
Temporary Help-DA	0.1	0.3	0.3	(4,011)	5,332	5,332
Overtime	–	–	–	(30,887)	–	–
Totals	24.6	26.9	26.9	$1,040,831	$1,040,829	$1,054,660
Select & Std Background Invest Hq:						
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Corr Lieutenant	3	3	3	3,600–4,375	157,500	157,500
Corr Sergeant	1.3	1	1	3,196–3,885	38,352	40,272
Sr Word Processing Techn	1	1	1	1,957–2,379	26,257	27,192
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Word Processing Techn	1.6	1.5	1.5	1,628–2,125	37,890	38,250
Temporary Help	0.1	–	–	(4,467)		
Overtime	–	–	–	(11,466)		
Totals	8.9	8.5	8.5	$386,396	$346,615	$349,830
Select & Std-North Testing Center:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,590	50,460
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Assoc Personnel Analyst	0.5	1	1	3,171–3,827	41,296	43,364
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,233	38,052
Physical Testing & Eval Spec	2	2	2	2,200–2,638	58,950	61,674
Office Techn-Gen	1.5	1	1	1,885–2,468	27,336	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,408	27,480
Word Processing Techn	1	1	1	1,628–2,125	22,796	23,934

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Office Asst-Typing	4.7	6	6	1,531–2,125	130,266	133,611
Temporary Help	1.6	–	–	(46,425)	–	–
Overtime	–	–	–	(9,807)	–	–
Totals	15.3	15.0	15.0	$453,855	$438,287	$450,467
Select & Std-Central Field Office:						
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Corr Sergeant	11.3	16	16	3,196–3,885	678,851	695,136
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.9	2	2	1,628–2,125	39,072	41,021
Office Asst-Typing	2.8	4	4	1,531–2,125	81,072	85,120
Temporary Help	0.2	–	–	(8,319)	–	–
Overtime	–	–	–	(21,355)	–	–
Totals	17.2	24.0	24.0	$719,615	$878,975	$901,257
Select & Std-Central Testing Center:						
Registered Nurse	1	1	1	2,727–3,876	40,041	41,766
Regional Testing Off	1.1	1	1	3,171–3,827	45,924	45,924
Physical Testing & Eval Spec	1	1	1	2,200–2,638	31,656	31,656
Office Services Supvr I-Typing	1	1	1	1,885–2,470	25,096	25,956
Office Asst-Typing	4.1	5	5	1,531–2,125	106,734	109,701
Temporary Help	1	–	–	(27,244)	–	–
Overtime	–	–	–	(5,755)	–	–
Totals	9.2	9.0	9.0	$266,342	$249,451	$255,003
Select & Std-Southfield Office:						
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Corr Sergeant	15.1	17	17	3,196–3,885	748,155	760,965
Office Services Supvr I-Typing	1.1	1	1	1,885–2,470	26,016	26,184
Word Processing Techn	0.6	2	2	1,628–2,125	45,036	45,948
Office Asst-Typing	2.5	4	4	1,531–2,125	80,642	83,460
Temporary Help	0.2	–	–	(10,404)	–	–
Overtime	–	–	–	(26,708)	–	–
Totals	20.5	25.0	25.0	$900,019	$952,349	$969,057
Select & Std-South Testing Center:						
Regional Testing Officer	1	1	1	3,171–3,827	40,095	42,099
Physical Testing & Eval Spec	1.8	2	2	2,200–2,638	60,652	62,099
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	4.2	5	5	1,531–2,125	99,918	104,916
Temporary Help	0.9	–	–	(24,361)	–	–
Overtime	–	–	–	(5,146)	–	–
Totals	8.9	9.0	9.0	$238,160	$226,849	$235,298
Totals, Administrative Services Division	503.4	563.6	563.6	$20,447,484	$21,338,642	$21,789,795
Evaluation And Compliance Division						
Eval & Compliance-Dep Director:						
Deputy Director	1	1	1	6,521	78,252	78,252
Exec Secretary I	1	1	1	2,157–2,621	30,583	31,452
Office Techn-Typing	1	1	1	1,885–2,468	26,832	27,480
Overtime	–	–	–	(10,682)	–	–
Totals	3.0	3.0	3.0	$143,667	$135,667	$137,184
Research and Support Services:						
C.E.A. II	1	1	1	4,880–7,220	70,116	70,956
Totals	1.0	1.0	1.0	$67,673	$70,116	$70,956
Regulation & Policy Mgmt:						
Corr Administrator	0.8	1	1	5,106–5,629	67,170	67,548
Corr Counselor I	1.8	1	1	3,145–4,488	50,496	53,008
Staff Services Mgr I	2	2	2	3,486–4,205	98,676	100,920
Assoc Govtl Prog Analyst	2.5	3	3	3,171–3,827	136,104	137,664
Corr Officer	1.2	1	1	1,850–3,546	42,552	42,552
Staff Services Analyst-Gen	–	1	1	2,031–3,171	26,400	31,656
Office Techn-Typing	0.9	1	1	1,885–2,468	26,040	27,140
Temporary Help	1.5	–	–	(67,016)	–	–
Overtime	–	–	–	(107,348)	–	–
Totals	10.7	10.0	10.0	$591,889	$447,438	$460,488
Administrative Support-IS:						
DP Mgr III	0.3	1	1	4,652–5,129	61,548	61,548
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	1.3	2.0	2.0	$48,488	$89,520	$89,520
Applications Systems-IS:						
C.E.A. II	–	1	1	4,880–7,220	64,356	67,572
DP Mgr III	0.6	2	2	4,652–5,129	114,738	119,826
DP Mgr II	0.8	3	3	3,827–4,618	137,772	144,648
Sr Programmer Analyst-Supvr	1.7	2	2	3,827–4,618	101,340	103,632
Staff Programmer Analyst-Supvr	3	8	8	3,486–4,205	360,540	370,980
Staff Programmer Analyst-Spec	2	4	4	3,486–4,205	184,584	188,760
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	0.7	2	2	3,486–4,205	89,700	93,876
Staff Info Systems Analyst-Supvr	0.9	1	1	3,486–4,205	44,298	46,512

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Corr Case Recds Admin	–	1	1	3,486–4,205	39,840	41,832
Assoc Programmer Analyst-Spec	14.9	28	28	3,330–4,018	1,196,512	1,247,528
Assoc Info Systems Analyst-Spec	3.3	8	8	3,330–4,018	325,764	342,093
Asst Info Systems Analyst	1	2	2	2,240–3,330	75,593	77,373
Programmer II	6.9	6	6	2,770–3,330	210,910	221,434
Programmer I	–	1	1	2,240–2,638	26,880	28,224
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Temporary Help	1.1	–	–	(48,044)	–	–
Overtime	–	–	–	(133,757)	–	–
Totals	38.9	71.0	71.0	$1,835,636	$3,053,527	$3,174,990
Systems Support-IS:						
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	5.3	5	5	3,330–4,018	233,005	238,790
Asst Info Systems Analyst	0.3	1	1	2,240–3,330	36,801	38,607
Programmer II	1.4	1	1	2,770–3,330	35,923	37,719
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,254	71,663
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.8	1	1	1,628–2,125	24,440	25,356
Office Asst Gen	0.8	1	1	1,481–2,125	21,273	22,338
Office Asst-Typing	0.4	1	1	1,531–2,125	22,518	23,631
Totals	12.3	14.0	14.0	$450,203	$517,910	$533,800
Data Center-IS:						
DP Mgr III	0.6	1	1	4,652–5,129	61,548	61,548
DP Mgr II	2	2	2	3,827–4,618	110,832	110,832
Systems Software Spec I-Tech	1	1	1	3,651–4,406	52,872	52,872
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Systems Software Spec I-Supvry	1	1	1	3,477–4,196	46,176	48,480
Assoc Programmer Analyst-Spec	7.1	9	9	3,330–4,018	413,253	423,408
Assoc Info Systems Analyst-Spec	3.9	5	5	3,330–4,018	222,253	228,557
Assoc Systems Software Spec-Tech	2	2	2	3,324–4,010	89,508	93,744
Telecomm Systems Analyst II	2	2	2	3,171–3,827	89,813	91,693
Info Systems Techn Supvr II	1	1	1	3,029–3,651	43,350	43,812
Asst Info Systems Analyst	–	1	1	2,240–3,330	26,880	28,224
Programmer II	0.2	1	1	2,770–3,330	34,491	36,213
Telecomm Systems Analyst I	0.2	2	2	2,031–3,171	52,060	54,264
Info Systems Techn Spec I	2	2	2	2,520–3,029	69,033	72,072
Info Systems Techn Supvr I	2	3	3	2,520–3,029	104,005	107,103
Programmer I	1	1	1	2,240–2,638	30,928	31,656
Info Systems Techn	15.1	16	16	1,789–2,520	459,489	471,741
Totals	42.1	51.0	51.0	$1,595,260	$1,956,951	$2,006,679
Research:						
Research Prog Spec II-Soc-Behavior	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I	–	2	2	3,486–4,205	92,292	94,380
Research Prog Spec I-Soc-Behavioral	2.1	2	2	3,486–4,205	92,292	94,380
Research Analyst II-Gen	1.9	2	2	3,330–4,018	91,624	95,622
Mgt Services Techn	–	1	1	1,799–2,414	28,583	28,968
Totals	5.0	8.0	8.0	$240,489	$360,207	$368,766
Management Analysis & Evaluation:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1.3	2	2	3,486–4,205	100,920	100,920
Assoc Mgt Analyst	5	5	5	3,171–3,827	224,157	228,072
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,908	36,648
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.7	–	–	(31,900)	–	–
Overtime	–	–	–	(25,821)	–	–
Totals	10.0	10.0	10.0	$462,764	$442,881	$448,536
Special Projects:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	92,292	94,380
Assoc Govtl Prog Analyst	2.9	3	3	3,171–3,827	129,439	133,335
Staff Services Analyst-Gen	2.9	3	3	2,031–3,171	96,593	99,861
Secretary	1	1	1	1,918–2,331	27,670	27,956
Temporary Help	–	–	–	(1,445)	–	–
Overtime	–	–	–	(30,520)	–	–
Totals	9.8	10.0	10.0	$417,826	$401,410	$410,948
Inspector General:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.7	1	1	1,628–2,125	25,500	25,500
Totals	2.7	3.0	3.0	$112,910	$120,528	$120,528
Program Compliance:						
Program Administrator	2.3	3	3	4,753–5,241	181,570	185,676
DP Mgr II	0.4	1	1	3,827–4,618	45,924	48,216
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Assoc Mgt Auditor	2	2	2	3,330–4,018	96,432	96,432
Temporary Help	0.1	–	–	(4,333)	–	–
Overtime	–	–	–	(23,079)	–	–
Totals	7.8	9.0	9.0	$447,340	$485,962	$492,360
Inmate Appeals:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Prog Administrator	6.4	7	7	4,753–5,241	436,464	439,416
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	39,006	40,962
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Temporary Help	3.3	–	–	(168,442)	–	–
Overtime	–	–	–	(21,916)	–	–
Totals	14.7	12.0	12.0	$771,932	$621,210	$626,118
Totals, Evaluation And Compliance Division	159.3	204.0	204.0	$7,186,077	$8,703,327	$8,940,873
Institutions Division						
Education Services:						
Chief-Educ-Corr	1	1	1	5,108–5,631	67,572	67,572
Prog Administrator	1	1	1	4,753–5,241	62,892	62,892
Asst Chief-Educ-Corr	0.5	1	1	4,648–5,124	55,776	58,560
Corr Counselor II-Spec	0.8	1	1	4,053–4,923	59,076	59,076
Supvr-Corr Educ	3	3	3	3,819–4,643	167,148	167,148
Prin Librarian	1.4	1	1	3,735–4,540	52,104	54,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.6	1	1	1,799–2,414	21,588	22,668
Secretary	0.8	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	1.9	2	2	1,628–2,125	45,762	47,010
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	2.9	3.8	3.8	(129,038)	158,752	158,752
Overtime	–	–	–	(296)	–	–
Totals	15.4	17.3	17.3	$690,966	$753,028	$761,668
Program Development/Evaluation:						
Corr Administrator	0.4	1	1	5,106–5,629	67,548	67,548
Prog Administrator	1.4	1	1	4,753–5,241	57,036	59,892
Corr Counselor II-Supvr	–	1	1	3,859–4,691	46,308	48,624
Office Techn-Typing	0.3	1	1	1,885–2,468	27,480	27,480
Totals	2.1	4.0	4.0	$120,462	$198,372	$203,544
Institutions Headquarters:						
C.E.A. V	1	1	1	4,880–7,220	86,640	86,640
C.E.A. III	2	2	2	4,880–7,220	156,072	156,072
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Asst Dep Director	0.4	1	1	6,503	78,036	78,036
Corr Administrator	1.6	2	2	5,106–5,629	135,096	135,096
Prog Administrator	2.9	2	2	4,753–5,241	119,928	122,784
Prog Administrator	1	1	1	5,229	62,748	62,748
Corr Counselor I	1	1	1	3,145–4,488	53,856	53,856
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Corr Lieutenant	5.3	6	6	3,600–4,375	305,700	307,860
Staff Info Systems Analyst-Supvr	0.5	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	3.4	4	4	3,330–4,018	185,442	190,488
Corr Sergeant	1	1	1	3,196–3,885	45,549	46,620
Assoc Govtl Prog Analyst	2.8	3	3	3,171–3,827	131,331	133,311
Asst Info Systems Analyst	1.2	1	1	2,240–3,330	36,068	37,872
Staff Services Analyst-Gen	1.2	1	1	2,031–3,171	26,400	31,656
Exec Asst	1	1	1	2,347–2,852	30,552	32,078
Exec Secretary I	1.3	2	2	2,157–2,621	62,676	62,904
Info Systems Techn	0.9	2	2	1,789–2,520	55,818	58,065
Office Techn-Typing	3.4	4	4	1,885–2,468	98,685	102,244
Word Processing Techn	2.1	2	2	1,628–2,125	45,762	47,010
Limited Exam-Appt Prog Candidate	0.9	1	1	–	23,736	24,924
Temporary Help	7.5	3.4	3.4	(355,865)	104,657	104,657
Overtime	–			(93,445)		
Totals	44.4	44.4	44.4	$2,205,860	$2,018,716	$2,048,885
Classification Services:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Prog Administrator	2.4	3	3	4,753–5,241	188,676	188,676
Corr Counselor III	20.5	22	22	4,117–5,004	1,318,794	1,321,056
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,082	36,840
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	3.1	4	4	1,628–2,125	92,229	95,354
Temporary Help	0.2	–	–	(9,558)	–	–
Overtime	–	–	–	(3,068)	–	–
Totals	30.1	33.0	33.0	$1,652,680	$1,777,449	$1,785,722
Correctional Case Records:						
Chief-Corr Case Recds	1	1	1	3,819–4,616	55,392	55,392
Corr Case Recds Administrator	3.9	4	4	3,320–4,005	179,100	183,165
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	27,720	27,720
Corr Case Recds Spec	3.1	4	4	2,022–3,029	122,932	124,734

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Office Services Supvr II-Gen	1.8	2	2	2,008–2,661	59,496	59,496
Prog Techn III-Corrs Recds	1	1	1	2,108–2,562	30,744	30,744
Office Services Supvr I-Gen	1	1	1	1,885–2,470	27,320	27,328
Office Techn-Typing	4.2	5	5	1,885–2,468	132,517	135,995
Office Asst-Typing	8.8	15	15	1,531–2,125	334,012	349,673
Temporary Help	2.4	–	–	(72,829)	–	–
Overtime	–	–	–	(280,952)	–	–
Totals	28.0	34.0	34.0	$1,130,408	$969,233	$994,247
Legal Processing Unit:						
Corr Case Recds Mgr	1	1	1	2,885–3,819	35,478	36,348
Corr Case Recds Supvr	0.8	1	1	2,512–3,320	34,716	36,240
Corr Case Recds Spec	9.9	10	10	2,022–3,029	323,370	329,971
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	5.6	6	6	1,531–2,125	132,546	137,922
Totals	18.3	19.0	19.0	$525,493	$552,294	$566,665
Transportation Unit:						
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Corr Lieutenant	2.6	3	3	3,600–4,375	155,784	157,224
Corr Sergeant	15.7	16	16	3,196–3,885	745,365	745,920
Assoc Mgt Analyst	0.1	1	1	3,171–3,827	38,052	39,960
Corr Officer	41.5	42	42	1,850–3,546	1,773,318	1,779,940
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	2	2	2	1,628–2,125	45,972	48,271
Temporary Help	0.4	–	–	(15,662)	–	–
Overtime	–	–	–	(1,412,359)	752,954	752,954
Totals	64.3	66.0	66.0	$4,198,466	$3,601,817	$3,614,641
Institutions Services:						
Corr Administrator	1	1	1	5,106–5,629	66,918	67,548
Prog Administrator	3.3	3.6	3.6	4,753–5,241	220,210	223,411
Corr Counselor II-Spec	1.5	3	3	4,053–4,923	174,537	177,228
Corr Lieutenant	2	2	2	3,600–4,375	105,000	105,000
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	136,836	137,772
Staff Services Analyst-Gen	0.5	1	1	2,031–2,638	26,400	31,656
Office Techn-Typing	1	1	1	1,885–2,468	27,350	27,480
Word Processing Techn	0.7	1	1	1,628–2,125	20,262	21,510
Temporary Help	1.5	–	–	(74,847)	–	–
Overtime	–	–	–	(29,883)	–	–
Totals	14.5	15.6	15.6	$770,885	$777,513	$791,605
Office Of Health Care Services:						
Chief Medical Services Corr Prog	1	1	1	7,492–8,080	96,960	96,960
Chief Psychiatrist	1	1	1	7,492–8,001	96,012	96,012
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Sr Psychologist-Spec	1	1	1	3,827–5,111	55,740	55,740
Pharmacy Services Mgr	1	1	1	4,005–4,868	58,416	58,416
Staff Services Mgr II-Supvry [1]	0.6	1	–	3,827–4,618	55,416	–
Health Planning Spec II	–	1	1	3,827–4,618	45,924	48,216
Health Services Administrator I	1	1	1	3,645–4,398	52,776	52,776
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Health Prog Mgr I	0.4	1	1	3,320–4,005	39,744	41,832
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Nurse Consultant I	1	1	1	3,198–3,852	46,224	46,224
Assoc Mental Health Spec	1	1	1	2,638–3,827	45,924	45,924
Assoc Health Prog Advisor	1.7	2	2	3,171–3,827	83,976	85,884
Assoc Govtl Prog Analyst	3.5	4.5	4.5	3,171–3,827	205,828	207,378
Staff Services Analyst-Gen	1	6	6	2,031–3,171	166,352	194,348
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	27,371	27,480
Office Asst-Typing	–	2	2	1,531–2,125	38,856	40,890
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	1.1	–	–	(57,017)	–	–
Overtime	–	–	–	(74,195)	–	–
Totals	21.3	30.5	29.5	$1,155,608	$1,337,099	$1,319,660
Infectious Disease:						
Physician & Surgeon	0.7	1	1	5,592–8,034	91,776	91,776
Epidemiologist	0.8	1	1	3,827–4,618	51,472	53,912
Health Prog Mgr II	0.8	1	1	3,645–4,398	52,776	52,776
Public Health Nurse III	0.7	1	1	3,515–4,240	49,576	50,880
Health Prog Spec I	0.5	2	2	3,486–4,205	100,920	100,920
Public Health Nurse II	0.3	1	1	3,361–4,054	51,048	51,048
Assoc Health Prog Advisor	1	3	3	3,171–3,827	123,555	129,483
Public Health Nurse I	1	4	4	3,063–3,691	166,896	170,568
Research Analyst I-Gen	0.7	1	1	2,240–3,330	36,954	38,730
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(5,567)	–	–
Totals	7.3	16.0	16.0	$379,201	$752,453	$767,573
Hlth Care Plnng & Info Mgmt Sys:						
C.E.A. I	0.3	1	1	4,880–7,220	59,292	62,256
Administrator-Health Care	0.8	1	1	5,926	53,334	53,334
Health Planning Spec II	1	1	1	3,827–4,618	54,664	55,416

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Health Planning Spec I	1	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(5,329)	–	–
Totals	4.1	5.0	5.0	$199,783	$245,230	$248,946
Totals, Institutions Division	249.8	284.8	283.8	$13,035,141	$12,983,204	$13,103,156
Legal Affairs Division						
Legal Affairs Deputy Director:						
Deputy Director-Legal Affairs	1	1	1	6,989	83,868	83,868
Asst Chief Counsel	1	2	2	5,893–6,497	148,680	152,220
Sr Staff Counsel-Spec	3	3	3	5,326–6,444	225,160	228,231
Staff Counsel	11.3	10	10	2,959–5,588	623,872	640,817
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,796	35,488
Legal Asst	2	2	2	2,326–2,799	66,735	67,176
Sr Typist-Legal	3.2	5	5	1,849–2,768	145,662	148,308
Legal Secretary	0.9	1	1	2,251–2,735	32,820	32,820
Office Asst-Typing	0.6	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.2	–	–	(11,319)	–	–
Overtime	–	–	–	(217)	–	–
Totals	24.2	26.0	26.0	$1,276,957	$1,379,427	$1,408,704
Parole & Community Srvs. Division						
Paroles Dep Director:						
C.E.A. IV	1.2	1	1	4,880–7,220	81,864	81,864
Totals	1.2	1.0	1.0	$112,292	$81,864	$81,864
Paroles Asst. Dep. Director:						
C.E.A. III	1	1	1	4,880–7,220	76,338	78,036
Temporary Help	0.4	–	–	(34,954)	–	–
Totals	1.4	1.0	1.0	$96,012	$76,338	$78,036
Operations Administration:						
Parole Administrator II	4	4	4	5,361–5,910	283,680	283,680
Prog Administrator	1	1	1	4,753–5,241	62,892	62,892
Parole Agent III	2.9	3	3	4,247–5,162	181,032	184,872
Community Resources Mgr	1	1	1	3,562–4,300	51,600	51,600
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	88,938	90,918
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	22,620	23,748
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	0.9	1	1	1,531–2,125	23,406	24,519
Overtime	–	–	–	(19,853)	–	–
Totals	15.8	16.0	16.0	$823,243	$808,812	$816,873
Totals, Parole & Community Srvs. Division	18.4	18.0	18.0	$1,031,547	$967,014	$976,773
Planning And Construction Division						
Planning & Construction Office:						
C.E.A. III	2	2	2	4,880–7,220	159,900	159,900
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Asst	0.7	1	1	2,347–2,852	32,249	32,249
Exec Secretary I	1.2	1	1	2,157–2,621	31,044	31,452
Temporary Help	0.2	–	–	(10,274)	–	–
Totals	5.1	5.0	5.0	$272,781	$269,117	$269,525
Construction Operations:						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Prin Constrn Engr	1	1	1	5,233–5,770	69,240	69,240
Asst Chief	1	1	1	5,652	67,824	67,824
Constrn Proj Director	4	4	4	5,389	258,672	258,672
Supvng Counstrn Engr	1	1	1	4,762–5,250	63,000	63,000
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Constrn Mgt Supvr	1	1	1	3,741–4,516	54,192	54,192
Assoc Mech Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Architect	1	1	1	3,577–4,313	51,243	51,756
Assoc Govtl Prog Analyst	4	5	5	3,171–3,827	229,000	229,620
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	66,134	69,446
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1.8	2	2	1,885–2,468	51,735	54,325
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Word Processing Techn	1.9	2	2	1,628–2,125	50,784	51,000
Office Asst-Typing	1.4	2	2	1,531–2,125	43,446	45,606
Temporary Help	1.4	–	–	(64,497)	–	–
Overtime	–	–	–	(21,088)	–	–
Totals	27.3	28.0	28.0	$1,305,256	$1,304,490	$1,313,901
Design And Program Planning						
C.E.A. II	1.2	1	1	4,880–7,220	70,956	70,956
C.E.A. III	0.2	1	1	4,880–7,220	78,036	78,036
Corr Administrator	2	2	2	5,106–5,629	135,096	135,096
Prog Administrator	6	5	5	4,753–5,241	314,460	314,460
Corr Lieutenant	2.3	4	4	3,600–4,375	191,400	195,720

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Assoc Electronics Engr	1	1	1	3,577–4,313	51,756	51,756
Supvr-Voc Instruction	0.4	1	1	3,477–4,227	41,724	43,812
Procurement & Servs Off II	3.1	3	3	3,171–3,827	125,735	131,575
Assoc Personnel Analyst	1	1	1	3,171–3,827	39,960	41,964
Assoc Govtl Prog Analyst	1.4	2	2	3,171–3,827	91,444	91,848
Staff Services Analyst-Gen	1	1	1	2,031–3,171	26,400	27,720
Exec Secretary I	0.6	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Personnel Techn I	1	1	1	1,737–2,414	28,968	28,968
Sr Word Processing Techn	1	1	1	1,957–2,379	25,393	26,657
Pers Selection Tech	0.9	1	1	1,628–2,290	23,636	23,724
Word Processing Techn	2	2	2	1,628–2,125	49,226	50,664
Office Asst-Typing	0.9	1	1	1,531–2,125	21,528	22,608
Temporary Help	1.7	–	–	(75,532)	–	–
Overtime	–	–	–	(25,339)	–	–
Totals	30.7	32.0	32.0	$1,401,964	$1,429,610	$1,449,456
Existing Facilities-Day Labor:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Chief—Day Labor Prog	1	1	1	4,448–5,367	64,404	64,404
Supvng Engr	0.7	1	1	4,306–5,198	51,672	54,252
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Sr. Mech Engr	1	1	1	4,118–4,970	59,640	59,640
Sr Elec Engr	1	1	1	4,118–4,970	59,640	59,640
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Constrn Supvr III	1	1	1	4,035–4,868	58,416	58,416
Deptl Constrn & Main Supvr	2	2	2	3,922–4,733	113,592	113,592
Sr Civil Engr	1	1	1	3,922–4,733	55,252	56,796
Assoc Constrn Analyst	7	8	8	3,407–4,554	388,139	390,684
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Energy Resources Spec II	1	4	4	3,486–4,205	175,956	182,220
Mobile Equip Supt	1	1	1	3,399–4,101	49,212	49,212
Equip Maint Supvr	2	2	2	3,584–3,939	87,283	89,276
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,889	45,769
Architectural Designer	2	2	2	2,651–3,659	82,470	84,394
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,778	37,350
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Secretary	2	2	2	1,918–2,331	55,944	55,944
Office Asst-Typing	0.9	1	1	1,531–2,125	25,500	25,500
Overtime	–	–	–	(68,395)	–	–
Totals	30.6	35.0	35.0	$1,567,810	$1,678,251	$1,698,553
Gov & Community Relations Branch:						
Chief-Gov Community Relations	1	1	1	5,652	67,824	67,824
Sr Envirntl Planner	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	3	3	3	3,486–4,205	151,380	151,380
Assoc Govtl Prog Analyst	4.6	5	5	3,171–3,827	223,020	224,992
Staff Services Analyst-Gen	1.1	2	2	2,031–3,171	66,793	70,136
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Overtime	–	–	–	(7,793)	–	–
Totals	12.7	14.0	14.0	$579,671	$619,885	$625,200
Construction Support:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Telecomm Systems Mgr II	2	1	1	4,035–4,449	53,388	53,388
Staff Services Mgr I	5	5	5	3,486–4,205	248,784	250,980
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	17.8	20	20	3,171–3,827	865,764	890,746
Telecomm Systems Analyst II	2.4	4	4	3,171–3,827	172,389	176,337
Corr Officer	1	1	1	1,850–3,546	42,552	42,552
Business Service Officer II-Spec	4.2	4	4	2,891–3,486	163,276	166,360
Staff Services Analyst-Gen	2.9	4	4	2,031–3,171	128,246	133,887
Office Techn-Gen	1.4	1	1	1,885–2,468	25,151	26,412
Office Techn-Typing	5	5	5	1,885–2,468	132,716	135,939
Mgt Services Techn	2.2	3	3	1,799–2,414	84,544	86,243
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	2	2	2	1,531–2,125	43,871	46,056
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Temporary Help	1.3	–	–	(51,117)	–	–
Overtime	–	–	–	(124,733)	–	–
Totals	54.2	57.0	57.0	$2,296,307	$2,292,145	$2,340,364
Inmate Day Labor:						
Constrn Supvr III	1	1	1	4,035–4,868	58,416	58,416
Constrn Supvr II [2]	3.8	5	4	3,660–4,449	250,905	207,048
Assoc Architect	0.3	1	1	3,577–4,313	42,924	45,072
Constrn Supvr I	14.5	16	16	3,320–4,035	737,377	752,923
Electrician III	2	2	2	3,324–3,651	87,624	87,624
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1.6	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	7	8	8	3,166–3,477	330,060	331,956
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Materials & Stores Supvr I	1	1	1	2,254–2,704	31,878	32,448
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.3	–	–	(12,760)	–	–
Overtime	–	–	–	(37,663)	9,000	–
Totals	34.5	38.0	37.0	$1,582,190	$1,693,948	$1,661,251
MWBE Unit:						
Assoc Govtl Prog Analyst [3]	0.6	2	–	3,171–3,827	76,104	–
Overtime	–	–	–	(559)	–	–
Totals	0.6	2.0	–	$18,923	$76,104	–
Program Dev-New Facilities:						
Personnel Techn I [4]	0.7	1	–	1,737–2,414	28,968	–
Office Asst-Typing [5]	0.5	1	–	1,531–2,125	20,508	–
Overtime	–	–	–	(5,139)	–	–
Totals	1.2	2.0	–	$35,966	$49,476	–
Capital Outlay-spec. Repair:						
Staff Services Mgr I	0.6	1	1	3,486–4,205	50,460	50,460
Totals	0.6	1.0	1.0	$31,346	$50,460	$50,460
Construction Mgmt-Engineering:						
Supvr Constrn Engr	–	1	1	4,762–5,250	57,144	60,000
Assoc Mech Engr	0.3	1	1	3,577–4,742	51,243	51,756
Sr Civil Engr	0.3	1	1	3,922–4,733	52,068	54,672
Assoc Civil Engr	0.7	3	3	3,577–4,313	146,436	148,584
Assoc Elec Engr	0.3	1	1	3,577–3,577	51,756	51,756
Staff Services Analyst-Gen	0.1	1	1	2,031–3,171	35,042	36,752
Office Techn-Typing	0.1	1	1	1,885–2,468	25,606	26,831
Overtime	–	–	–	(597)	–	–
Totals	1.8	9.0	9.0	$91,297	$419,295	$430,351
Const Mgmt.-SB 549-Camps:						
Constrn Proj Director [6]	1	1	–	5,389	64,668	–
Civil Engrng Assoc [7]	–	1	–	3,407–4,140	40,884	–
Assoc Govtl Prog Analyst [8]	1.5	2	–	3,171–3,827	76,104	–
Overtime	–	–	–	(2,982)	–	–
Totals	2.5	4.0	–	$126,095	$181,656	–
IDL Utility Shop-Fabrication:						
Utility Shops Supvr	2.2	4	4	3,166–3,477	166,896	166,896
Overtime	–	–	–	(1,144)	–	–
Totals	2.2	4.0	4.0	$92,816	$166,896	$166,896
Idl Camp Project:						
Constrn Supvr I [9]	–	1	–	3,320–4,035	39,840	–
Totals	–	1.0	–	–	$39,840	–
Totals, Planning and Construction Division	204.0	232.0	222.0	$9,402,422	$10,271,173	$10,005,957
Central Administration:						
Unallocated	–	–2	–2	–	–120,000	–120,000
TOTALS, CENTRAL ADMINISTRATION	1,242.1	1,404.9	1,393.9	$56,932,680	$59,559,843	$60,174,117
Regular/Ongoing Positions	*1,179.5*	*1,390.8*	*1,379.8*	*49,646,824*	*57,266,847*	*57,890,121*
Temporary Help	*62.6*	*14.1*	*14.1*	*(2,713,050)*	*598,013*	*598,013*
Overtime	–	–	–	*(4,572,806)*	*1,694,983*	*1,685,983*

[1] 1.0 Staff Service Mgr II-Supvry—effective 11/01/91 thru 10/31/93
[2] 1.0 Constrn Supvr I—effective 07/01/91 thru 06/30/93
[3] 2.0 Assoc Govtl Prog Analysts—effective 07/01/91 thru 06/03/93
[4] 1.0 Pers Techn—effective 01/01/91 thru 06/30/93
[5] 1.0 Ofc Asst (T)—effective 07/01/91 thru 06/30/93
[6] 1.0 Constrn Proj Dir—effective 01/01/91 thru 06/30/93
[7] 1.0 Civil Engineering Assoc—effective 01/01/91 thru 06/30/93
[8] 2.0 Assoc Govtl Proj Analysts—effective 01/01/91 thru 06/30/93
[9] 1.0 Constrn Supvr I—effective 07/01/91 thru 06/30/93

Field Administration

(5250)						
Exec Arts In Corrections-Inst:						
Instl Artist-facilitator	21.9	24	24	$2,696–3,569	$937,554	$968,234
Overtime	–	–	–	(1,446)	–	–
Totals	21.9	24.0	24.0	$849,706	$937,554	$968,234
Exec: Female Offender Project Unit:						
Corr Counselor III	1	1	–	4,117–5,004	49,404	–
Parole Agent II-Spec	1	1	–	4,053–4,923	48,636	–
Research Analyst II-Soc-behavioral	1	1	–	3,330–4,018	39,960	–
Overtime	–	–	–	(1,314)	–	–
Totals	3.0	3.0	–	$169,709	$138,000	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Exec: Subst Abuse Continuity Care:						
Temporary Help	0.7	–	–	(31,416)	–	–
Overtime	–	–	–	(6,562)	–	–
Totals	0.7	–	–	$37,678	–	–
Admin: Restitution Accounting Syst:						
Asst Adm Analyst-Acctg	0.5	1	1	2,770–3,330	39,960	39,960
Totals	0.5	1.0	1.0	$6,388	$39,960	$39,960
Admin: Regional Accounting Office:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	48,760	50,460
Sr Acctg Officer-Spec	4.9	5	5	3,171–3,827	213,978	221,879
Acctg Officer-Supvr	0.2	2	2	2,638–3,171	63,312	66,480
Accountant I-Supvr	3.7	4	4	2,070–2,696	114,567	116,862
Acctg Techn	12.4	14	14	1,885–2,468	357,442	369,404
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	2.7	3	3	1,885–2,468	74,009	77,712
Acct Clerk II	12.3	13	13	1,689–2,203	302,880	312,879
Office Asst-Typing	2	2	2	1,531–2,125	42,720	44,859
Overtime	–	–	–	(12,859)	–	–
Totals	40.0	45.0	45.0	$1,085,038	$1,245,148	$1,288,015
Inmate Day Labor:						
Temporary Help	–	–	–	–	6,240,000	6,240,000
Totals	–	–	–	–	$6,240,000	$6,240,000
E&C Automated Restitution:						
Assoc Programmer Analyst-Spec	0.8	1	1	3,330–4,018	43,189	45,352
Overtime	–	–	–	(1,181)	–	–
Totals	0.8	1.0	1.0	$18,332	$43,189	$45,352
Inst: Hlth Care Cost & Util Sys Fld:						
Assoc Govtl Prog Analyst	0.9	2	2	3,171–3,827	91,564	91,848
Staff Services Analyst-Gen	2.7	16.5	16.5	2,031–3,171	470,311	542,101
Totals	3.6	18.5	18.5	$130,415	$561,875	$633,949
Inst: Infectious Disease - Field:						
Public Health Nurse I	2	8	8	3,063–3,691	326,256	335,556
Overtime	–	–	–	(2,619)	–	–
Totals	2.0	8.0	8.0	$48,539	$326,256	$335,556
Inst: ABE 321 Grant Program:						
Supvr-Voc Instruction	–	1	1	3,477–4,227	41,724	43,812
Word Processing Techn	0.5	1	1	1,628–2,125	22,158	23,266
Totals	0.5	2.0	2.0	$11,743	$63,882	$67,078
Inst: Elemtary Secondary Educ Act:						
Supvr-Compensatory Educ	1	1	1	4,540–5,005	60,060	60,060
Teacher-Elementary Educ	1.5	2	2	2,638–4,039	84,816	86,628
Teacher-High School Educ	6	6	6	2,638–4,039	286,320	286,500
Acct Clerk II	–	0.5	0.5	1,689–2,203	10,134	10,638
Teaching Asst	3.1	5	5	1,667–1,945	110,979	113,076
Temporary Help	0.2	0.3	0.3	(9,741)	6,000	6,000
Overtime	–	–	–	(139)	–	–
Totals	11.8	14.8	14.8	$493,551	$558,309	$562,902
Inst: Vocational Ed Act Title II:						
Voc Educ Consultant	1	1	1	4,128–5,015	60,180	60,180
Totals	1.0	1.0	1.0	$60,180	$60,180	$60,180
Ratio:						
Physician and Surgeon	–	4.6	4.6	5,592–8,034	339,425	356,371
Dentist	–	4.9	4.9	5,198–7,291	336,512	353,329
Corr Counselor I	–	19.3	19.3	3,143–4,488	728,382	855,530
Pers Svcs Spec I	–	0.9	0.9	1,808–2,562	19,526	20,503
Dental Asst	–	2.5	2.5	1,737–2,219	53,415	56,085
Acct Clerk II	–	5.4	5.4	1,689–2,203	112,169	117,774
Office Asst-Typing	–	23.1	23.1	1,628–1,977	437,837	462,508
Totals	–	60.7	60.7	–	$2,027,266	$2,222,100
Unallocated:						
North Kern State Prison Delay						
Various	–	577.3	577.3	1,850–3,546	17,530,292	20,383,308
CSP Antelope Valley Delay						
Various	–	500	500	1,850–3,546	15,183,000	17,654,000
CBB Frico/Parrot Mtn						
Various	–	66.5	66.5	1,850–3,546	2,019,339	2,347,982
CBB Hidden Valley						
Various	–	16.7	16.7	1,850–3,546	507,112	589,644
Mid Mgmt						
Various	–	–8	–8	1,850–3,546	–242,928	–282,464
Increase Educ Staff/Inmate Ratio						
Teachers, Var, CF	–	–46.2	–46.2	2,638–4,039	–1,679,278	–1,762,992
Voc Instructors, Var, CF	–	–49.7	–49.7	2,638–4,039	–1,806,496	–1,896,552

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5250)—*Continued*						
Miscellaneous						
Corr Officer	–	3.4	3.4	1,850–3,546	103,244	120,047
Health Recd Techn II	–	–	0.5	2,108–2,562	–	13,281
Health Recd Techn I	–	–	0.5	1,883–2,290	–	11,863
Temporary Help (IST)	–	4.5	4.5	–	138,874	138,874
Overtime (IST)	–	–	–	–	12,357,414	12,357,414
Overtime (SERT)	–	–	–	–	2,369,934	2,369,934
Totals	–	1,064.5	1,065.5	–	$46,480,507	$52,044,339
Totals, Field Administration	85.8	1,243.5	1,241.5	$2,911,579	$58,722,126	$64,507,665
Regular/Ongoing Positions	*84.9*	*1,238.7*	*1,236.7*	*2,844,302*	*37,609,904*	*43,395,443*
Temporary Help	*0.9*	*4.8*	*4.8*	*41,157*	*6,384,874*	*6,384,874*
Overtime	–	–	–	*26,120*	*14,727,348*	*14,727,348*

COMMUNITY CORRECTIONAL PROGRAM

(5260)

Central Administration						
Administration:						
Parole Administrator II	0.9	1	1	$5,361–5,910	$70,920	$70,920
Parole Agent III	2.7	3	3	4,247–5,162	180,904	183,692
Mental Health Prog Administrator	0.6	1	1	4,652–5,129	61,548	61,548
Parole Agent II-Spec [1]	5.5	11	11	4,053–4,923	612,397	625,824
Parole Agent I	1.9	3	3	3,145–4,488	124,921	140,532
Health Prog Mgr II	0.9	1	1	3,645–4,398	52,583	52,776
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Info Systems Analyst-Spec	1.4	8	8	3,330–4,018	330,502	346,182
Corr Sergeant	0.3	1	1	3,196–3,885	46,620	46,620
Assoc Govtl Prog Analyst	7.4	11	11	3,171–3,827	473,553	484,837
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	1	1	1	3,171–3,827	38,052	39,960
Corr Case Recds Supvr	0.3	1	1	2,512–3,320	36,240	36,240
Staff Services Analyst-Gen	3.1	2	2	2,031–3,171	65,174	68,438
Business Service Asst-Spec	1	1	1	1,799–2,638	31,141	31,656
Office Techn-Typing	4	4	4	1,885–2,468	105,830	109,153
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	4	4	4	1,628–2,125	99,306	101,520
Office Asst-Typing	6	6	6	1,531–2,125	132,849	137,001
Office Asst Gen	0.7	1	1	1,481–2,125	23,724	23,724
Temporary Help	18.8	1.6	1.6	(860,786)	72,886	72,886
Overtime	–	–	–	(269,320)	15,323	15,323
Totals, Administration	64.5	65.6	65.6	$2,964,408	$2,748,509	$2,822,868
Unallocated Growth:						
Parole Administrator I	–	1.8	1.8	4,991–5,503	107,806	113,206
Parole Agent III	–	22.8	22.8	4,247–5,162	1,161,979	1,219,982
Parole Agent II-Spec	–	24.5	24.5	4,053–4,923	1,191,582	1,251,264
Parole Agent I	–	156.1	156.1	3,145–4,488	5,891,214	6,919,601
Office Asst-Typing	–	70.5	70.5	1,531–2,125	1,327,797	1,394,208
Unallocated	–	−450	−450	–	−16,200,000	−16,200,000
Totals, Unallocated Growth	–	−174.3	−174.3	–	−$6,519,622	−$5,301,739
Totals, Central Administration	64.5	−108.7	−108.7	$2,964,408	−$3,771,113	−$2,478,871
Region I						
Headquarters:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Parole Administrator II	1.8	2	2	5,361–5,910	135,252	138,468
Parole Administrator I	3	3	3	4,991–5,503	198,108	198,108
Parole Agent III	1.8	2	2	4,247–5,162	123,888	123,888
Parole Agent II-Spec	5.2	6	6	4,053–4,923	347,150	351,960
Parole Agent I	4.8	5	5	3,145–4,488	253,968	261,192
Assoc Govtl Prog Analyst	1.3	1	1	3,171–3,827	44,219	45,924
Corr Case Recds Mgr	1	1	1	2,885–3,819	40,842	41,724
Corr Case Recds Supvr	1.8	2	2	2,512–3,320	69,970	71,760
Staff Services Analyst-Gen	0.7	1	1	2,031–3,171	32,832	34,476
Corr Case Recds Spec	15.2	17.5	17.5	2,022–3,029	556,244	566,762
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Services Supvr I-Gen	2	2	2	1,885–2,470	51,432	52,368
Office Techn-Typing	2.2	3	3	1,885–2,468	78,816	80,624
Prog Tech II-Corr Recds	2.8	3	3	1,885–2,290	80,496	81,792
Acct Clerk II	0.9	1	1	1,689–2,203	20,772	21,810
Prog Tech I-Corr Recds	2.5	3	3	1,749–2,125	71,886	74,552
Word Processing Techn	1.9	2	2	1,628–2,125	49,821	50,952
Office Asst-Typing	20.8	25.2	25.2	1,531–2,125	553,250	572,848
Office Asst Gen	1.4	2	2	1,481–2,125	42,801	44,946
Temporary Help	5.6	0.5	0.5	(257,921)	17,236	17,236
Overtime	–	–	–	(421,769)	11,735	11,735
Totals, Region I Headquarters	79.7	85.2	85.2	$3,237,877	$2,919,486	$2,981,893

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5260)—*Continued*						
Supervision Case Services:						
Parole Administrator I	3.6	4	4	4,991–5,503	264,144	264,144
Parole Agent III	29.5	35	35	4,247–5,162	2,107,259	2,124,440
Parole Agent II-Spec	59.8	68	68	4,053–4,923	3,908,151	3,952,905
Parole Agent II-Supvr	1	2	2	3,859–4,691	102,600	104,916
Parole Agent I	240.5	287	287	3,145–4,488	14,493,837	14,896,555
Corr Lieutenant	1.5	2	2	3,600–4,375	107,100	107,100
Corr Sergeant	5.5	6	6	3,196–3,885	277,938	279,720
Corr Officer	10.7	10	10	1,850–3,546	425,184	425,520
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	2.9	3	3	1,885–2,470	76,116	77,304
Office Techn-Typing	10.1	14	14	1,885–2,468	367,048	372,779
Secretary	2	2	2	1,918–2,331	55,944	55,944
Word Processing Techn	14.9	17	17	1,628–2,125	415,390	425,154
Office Asst-Typing	37.8	60.5	60.5	1,531–2,125	1,344,783	1,382,621
Temporary Help	19	–	–	(870,371)	–	–
Overtime	–	–	–	(1,170,774)	–	–
Totals, Supervision Case Services	439.8	511.5	511.5	$22,654,706	$23,974,774	$24,498,382
Edward Veit Community Corr Center:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Parole Agent II-Spec	1	1	1	4,053–4,923	59,076	59,076
Corr Sergeant	0.9	1	1	3,196–3,885	46,620	46,620
Corr Officer	7	7	7	1,850–3,546	297,864	297,864
Maint Mechanic	1	1	1	3,032–3,330	39,960	39,960
Supvng Cook I	1	1	1	2,070–2,994	32,784	32,784
Office Techn-Typing	0.9	1	1	1,885–2,468	26,463	27,453
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	1.7	2.6	2.6	(78,167)	71,119	71,119
Overtime	–	–	–	(54,314)	22,342	22,342
Totals, Ed Veit Comm Corr Ctr	15.0	16.1	16.1	$706,230	$670,034	$671,024
Transportation:						
Corr Sergeant	1.8	2.7	2.7	3,196–3,885	120,086	121,430
Corr Officer	24.7	29.3	29.3	1,850–3,546	1,194,422	1,216,344
Temporary Help	2	0.3	0.3	(90,846)	9,192	9,192
Overtime	–	–	–	(148,558)	13,860	13,860
Totals, Transportation	28.5	32.3	32.3	$1,348,676	$1,337,560	$1,360,826
Return To Custody:						
Parole Agent III	1.6	2	2	4,247–5,162	123,888	123,888
Parole Agent II-Spec	5.8	9	9	4,053–4,923	499,692	508,392
Corr Lieutenant	3	3	3	3,600–4,375	156,488	157,500
Corr Sergeant	11.7	12	12	3,196–3,885	554,293	559,026
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1.6	2	2	1,531–2,125	49,224	49,224
Overtime	–	–	–	(162,721)	320,729	320,729
Totals, Return to Custody	24.5	29.0	29.0	$1,205,340	$1,731,794	$1,746,239
Interstate Unit:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Parole Agent II-Spec	2	2	2	4,053–4,923	117,316	118,152
Parole Agent I	6.7	7.5	7.5	3,145–4,488	385,546	393,714
Corr Case Recds Supvr	1	1	1	2,512–3,320	36,240	36,240
Corr Case Recds Spec	1	1	1	2,022–3,029	33,108	33,108
Office Services Supvr-Typing	1	1	1	1,885–2,470	26,170	26,184
Office Techn-Typing	1	1	1	1,885–2,468	26,814	27,474
Office Asst-Typing	4.2	6.1	6.1	1,531–2,125	134,550	139,897
Temporary Help	1.2	–	–	(52,609)	–	–
Overtime	–	–	–	(66,231)	–	–
Totals, Interstate Unit	19.1	20.6	20.6	$862,470	$821,688	$836,713
Parole Outpatient Clinic:						
Sr Psychiatrist	0.7	1	1	6,764–8,227	101,124	101,124
Staff Psychiatrist	2	2	2	6,149–8,034	197,616	197,616
Chief Psychiatrist	0.8	1	1	7,492–8,001	94,692	94,692
Sr Psychologist-Spec	1.2	2	2	3,827–5,111	107,845	110,405
Psychologist-Clinical	3	5	5	3,486–4,645	219,654	228,087
Staff Mental Health Spec	0.5	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	0.6	1	1	1,885–2,468	27,471	27,480
Medical Transcriber	2.8	3	3	1,849–2,419	79,478	80,652
Office Asst-Typing	0.2	1	1	1,531–2,125	20,103	21,103
Temporary Help	2.5	2.1	2.1	(140,793)	135,820	135,820
Overtime	–	–	–	(196)	–	–
Totals, Parole Outpatient Clinic	14.3	19.1	19.1	$800,827	$1,034,263	$1,047,439
Totals, Region I	620.9	713.8	713.8	$30,816,126	$32,489,599	$33,142,516
Region II						
Headquarters:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Parole Administrator II	0.8	1	1	5,361–5,910	70,524	70,920
Parole Administrator I	0.6	1	1	4,991–5,503	65,455	66,036
Parole Agent III	2	3	3	4,247–5,162	163,872	168,960
Parole Agent II-Spec	14.7	20	20	4,053–4,923	1,121,167	1,140,044

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5260)—*Continued*						
Parole Agent I	7.9	8	8	3,145–4,488	430,848	430,848
Corr Case Recds Supvr	1.5	2	2	2,512–3,320	69,354	71,952
Parole Service Assoc	1	5	5	2,033–3,231	136,356	141,252
Staff Services Analyst-Gen	2	2	2	2,031–3,171	71,709	73,395
Corr Case Recds Spec	9.4	10	10	2,022–3,029	311,371	320,326
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Business Service Asst-Spec	–	1	1	1,799–2,638	21,588	22,668
Acctg Techn	–	1	1	1,885–2,468	22,620	23,748
Office Techn-Gen	1.4	3	3	1,885–2,468	77,436	78,708
Office Techn-Typing	1	1	1	1,885–2,468	22,620	23,748
Prog Techn II-Corrs Recds	0.8	1	1	1,885–2,290	24,945	26,196
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Prog Techn I-Corrs Recds	1	2	2	1,749–2,125	46,463	47,532
Office Asst-Typing	20.3	26.5	26.5	1,531–2,125	582,522	606,013
Temporary Help	4.4	0.4	0.4	(203,281)	16,277	16,277
Overtime	–	–	–	(265,339)	11,084	11,084
Totals, Headquarters	71.8	90.9	90.9	$3,084,009	$3,398,163	$3,471,659
Supervision Case Services:						
Parole Administrator I	5	5	5	4,991–5,503	330,180	330,180
Parole Agent III	26.8	34	34	4,247–5,162	2,041,317	2,060,601
Parole Agent II-Spec	27.6	36	36	4,053–4,923	2,045,585	2,075,182
Parole Agent II-Supvr	0.8	1	1	3,859–4,691	56,292	56,292
Parole Agent I	227.6	251	251	3,145–4,488	12,583,762	12,950,484
Corr Sergeant	0.5	2	2	3,196–3,885	93,240	93,240
Parole Service Assoc	1	1	1	2,033–3,231	38,772	38,772
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,560	58,560
Office Services Supvr I-Gen	0.8	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1.4	2	2	1,885–2,468	54,494	54,960
Office Techn-Typing	12	15	15	1,885–2,468	406,614	411,009
Word Processing Techn	0.8	1	1	1,628–2,125	25,356	25,500
Office Asst-Typing	52.5	68.5	68.5	1,531–2,125	1,535,607	1,577,078
Key Data Operator	0.7	1	1	1,538–2,125	25,212	25,500
Temporary Help	7.2	–	–	(328,868)	–	–
Overtime	–	–	–	(940,842)	–	–
Totals, Supervision Case Services	366.7	420.5	420.5	$18,006,195	$19,321,175	$19,783,542
Transportation:						
Corr Sergeant	1	1	1	3,196–3,885	45,810	46,620
Corr Officer	7.2	8	8	1,850–3,546	340,416	340,416
Temporary Help	0.4	0.3	0.3	(18,699)	10,514	10,514
Overtime	–	–	–	(24,408)	47,377	47,377
Totals, Transportation	8.6	9.3	9.3	$312,152	$444,117	$444,927
Return To Custody:						
Parole Agent II-Spec	1	1	1	4,053–4,923	61,176	61,176
Corr Lieutenant	0.8	–	–	3,600–4,375	–	–
Corr Sergeant	3.7	–	–	3,196–3,885	–	–
Overtime	–	–	–	(129,751)	–	–
Totals, Return to Custody	5.5	1.0	1.0	$495,462	$61,176	$61,176
Parole Outpatient Clinic:						
Staff Psychiatrist	3.8	5	5	6,149–8,034	485,535	489,504
Chief Psychiatrist	0.1	1	1	7,492–8,001	89,904	94,404
Sr Psychologist-Spec	1.4	1	1	3,827–5,111	55,740	55,740
Sr Psychologist	1	–	–	3,827–5,111	–	–
Staff Psychologist-Clinical	1.3	1	1	3,486–4,645	50,760	50,760
Psychologist-Clinical	4.9	5.5	5.5	3,486–4,645	266,748	271,170
Staff Mental Health Spec	0.6	1	1	3,486–4,205	50,460	50,460
Office Techn-Gen	0.2	1	1	1,885–2,468	22,620	23,748
Medical Transcriber	2.8	3	3	1,849–2,419	78,690	79,929
Office Asst-Typing	1	1	1	1,531–2,125	24,612	24,612
Temporary Help	2	1.9	1.9	(113,609)	119,594	119,594
Overtime	–	–	–	(927)	–	–
Totals, Parole Outpatient Clinic	19.1	21.4	21.4	$1,069,484	$1,244,663	$1,259,921
Totals, Region II	471.7	543.1	543.1	$22,967,302	$24,469,294	$25,021,225
Region III						
Headquarters:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Parole Administrator II	0.8	1	1	5,361–5,910	64,332	67,548
Parole Administrator I	7	7	7	4,991–5,503	462,252	462,252
Parole Agent III	1.8	2	2	4,247–5,162	123,888	123,888
Parole Agent II-Spec	6.4	7	7	4,053–4,923	408,204	413,070
Parole Agent I	11.9	12	12	3,145–4,488	639,196	644,424
Corr Case Recds Mgr	1	1	1	2,885–3,819	41,724	41,724
Corr Officer	–	1	1	1,850–3,546	30,366	35,308
Corr Case Recds Supvr	1	2	2	2,512–3,320	60,288	63,312
Parole Service Assoc	4	4	4	2,033–3,231	155,808	155,808
Staff Services Analyst-Gen	2	2	2	2,031–3,171	75,051	76,104
Corr Case Recds Spec	9.5	10	10	2,022–3,029	314,193	318,110
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Business Service Asst-Spec	–	1	1	1,799–2,638	21,588	22,668
Office Services Supvr I-Typing	3	4	4	1,885–2,470	104,692	106,886
Office Techn-Gen	0.9	1	1	1,885–2,468	27,480	27,480

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5260)—*Continued*						
Office Techn-Typing	4.8	5	5	1,885–2,468	135,275	137,155
Prog Techn II-Corrs Recds	0.5	1	1	1,885–2,290	26,608	27,480
Acct Clerk II	1	1	1	1,689–2,203	24,411	24,636
Office Asst Gen	1.9	2	2	1,481–2,125	45,142	46,332
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	14.9	18	18	1,531–2,125	402,830	411,347
Prog Techn I-Corrs Recds	2.3	3	3	1,749–2,125	76,500	76,500
Temporary Help	1.9	0.5	0.5	(85,661)	22,502	22,502
Overtime	–	–	–	(209,488)	15,320	15,320
Totals, Headquarters	79.6	88.5	88.5	$3,359,654	$3,410,466	$3,452,670
Supervision Case Services:						
Parole Agent III	36.1	39	39	4,247–5,162	2,375,938	2,391,598
Parole Agent II-Spec	44.4	48	48	4,053–4,923	2,794,365	2,825,843
Parole Agent I	263.3	285.5	285.5	3,145–4,488	14,338,627	14,744,606
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	10.1	12	12	1,885–2,470	304,934	309,008
Office Techn-Typing	4.9	5	5	1,885–2,468	134,411	136,224
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	70.2	99	99	1,531–2,125	2,238,849	2,285,735
Office Asst Gen	0.8	1	1	1,481–2,125	18,216	19,128
Steno	0.5	0.5	0.5	1,598–2,088	12,528	12,528
Temporary Help	2.2	–	–	(101,728)	–	–
Overtime	–	–	–	(972,268)	–	–
Totals, Supervision Case Services	434.5	492.0	492.0	$20,928,453	$22,275,120	$22,781,922
Restitution Center:						
Parole Administrator I	1	1	1	4,991–5,503	66,036	66,036
Parole Agent II-Spec	3	3	3	4,053–4,923	177,228	177,228
Corr Lieutenant	0.7	1	1	3,600–4,375	43,200	45,360
Corr Sergeant	3.8	4	4	3,196–3,885	185,184	186,480
Corr Officer	12.7	15	15	1,850–3,546	615,597	624,265
Supvng Cook I	1	1	1	2,070–2,994	32,784	32,784
Bldg Maint Worker	2	2	2	2,520–2,759	65,312	66,216
Cook II	1.6	2	2	1,899–2,515	60,360	60,360
Office Techn-Typing	1.6	2	2	1,885–2,468	50,100	51,228
Acct Clerk II	0.3	1	1	1,689–2,203	21,108	22,166
Temporary Help	0.5	–	–	(23,228)	–	–
Overtime	–	–	–	(321,188)	30,830	30,830
Totals, Restitution Center	28.2	32.0	32.0	$1,594,995	$1,347,739	$1,362,953
Transportation:						
Corr Sergeant	1	1	1	3,196–3,885	46,620	46,620
Corr Officer	5	5	5	1,850–3,546	212,760	212,760
Temporary Help	0.1	0.2	0.2	(6,615)	8,858	8,858
Overtime	–	–	–	(16,177)	13,359	13,359
Totals, Transportation	6.1	6.2	6.2	$286,328	$281,597	$281,597
Parole Outpatient Clinic:						
Staff Psychiatrist	6.3	10.5	10.5	6,149–8,034	979,644	991,692
Chief Psychiatrist	0.5	1	1	7,492–8,001	97,020	97,092
Sr Psychologist-Spec	0.3	1	1	3,827–5,111	53,913	55,740
Psychologist-Clinical	2.6	4	4	3,486–4,645	172,374	180,987
Staff Mental Health Spec	0.1	1	1	3,486–4,205	50,540	50,540
Sr Medical Transcriber	0.4	1	1	1,968–2,606	23,616	24,792
Medical Transcriber	0.1	1	1	1,849–2,419	25,848	27,144
Office Asst-Typing	5.5	4	4	1,531–2,125	95,242	98,076
Temporary Help	4.1	2.5	2.5	(242,009)	159,258	159,258
Overtime	–	–	–	(3,335)	–	–
Totals, Parole Outpatient Clinic	19.9	26.0	26.0	$1,188,058	$1,657,455	$1,685,321
Totals, Region III	568.3	644.7	644.7	$27,357,488	$28,972,377	$29,564,463
Region IV						
Headquarters:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Parole Administrator II	1.6	2	2	5,361–5,910	140,520	141,840
Parole Administrator I	6.1	9	9	4,991–5,503	585,690	591,180
Parole Agent III	2.8	3	3	4,247–5,162	174,852	177,396
Parole Agent II-Spec	9.7	10	10	4,053–4,923	579,072	582,756
Parole Agent I	11.9	12	12	3,145–4,488	627,410	636,744
Corr Case Recds Mgr	0.8	1	1	2,885–3,819	41,724	41,724
Corr Officer	–	2	2	1,850–3,546	60,732	70,616
Corr Case Recds Supvr	1.3	2	2	2,512–3,320	65,769	67,896
Parole Service Assoc	3.2	5	5	2,033–3,231	179,484	180,708
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	64,659	67,689
Corr Case Recds Spec	10.3	14	14	2,022–3,029	426,547	434,576
Office Services Supvr II-Gen	1.7	2	2	2,008–2,661	53,376	54,576
Business Service Asst-Spec	–	1	1	1,799–2,638	21,588	22,668
Exec Secretary I	0.5	1	1	2,157–2,621	31,452	31,452
Office Services Supvr I-Typing	1.1	3	3	1,885–2,470	74,979	76,116
Office Techn-Typing	1.5	3	3	1,885–2,468	75,364	77,933
Prog Techn II-Corrs Recds	1	2	2	1,885–2,290	45,240	47,496
Acct Clerk II	0.7	1	1	1,689–2,203	23,066	24,104
Office Asst-Typing	29.3	42	42	1,531–2,125	942,614	965,269

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5260)—*Continued*						
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	6.7	0.6	0.6	(304,634)	23,778	23,778
Overtime	–	–	–	(481,379)	16,190	16,190
Totals, Headquarters	93.6	119.6	119.6	$4,191,932	$4,357,642	$4,436,243
Supervision Case Services:						
Parole Administrator I	2	1	1	4,991–5,503	66,036	66,036
Parole Agent III	38.2	47	47	4,247–5,162	2,824,676	2,851,308
Parole Agent II-Spec	49.7	58	58	4,053–4,923	3,379,648	3,403,836
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Parole Agent I	305.7	363	363	3,145–4,488	18,506,956	18,917,654
Corr Lieutenant	0.3	1	1	3,600–4,375	52,500	52,500
Corr Sergeant	–	1	1	3,196–3,885	38,352	40,272
Office Services Supvr I-Typing	9.1	12	12	1,885–2,470	301,455	308,594
Office Techn-Typing	10.5	13	13	1,885–2,468	347,147	351,676
Office Asst-Typing	71.4	119	119	1,531–2,125	2,666,481	2,736,949
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	47.1	–	–	(2,153,779)	–	–
Overtime	–	–	–	(1,274,734)	–	–
Totals, Supervision Case Services	536.0	617.0	617.0	$26,893,249	$28,264,599	$28,810,173
Transportation:						
Corr Sergeant	0.8	1.6	1.6	3,196–3,885	70,590	71,790
Corr Officer	10.9	17	17	1,850–3,546	647,769	679,416
Temporary Help	0.7	0.5	0.5	(31,901)	17,670	17,670
Overtime	–	–	–	(50,409)	26,648	26,648
Totals, Transportation	12.4	19.1	19.1	$474,940	$762,677	$795,524
Return To Custody:						
Parole Agent III	0.3	1	1	4,247–5,162	54,177	56,886
Parole Agent II-Spec	5.6	6	6	4,053–4,923	361,484	367,056
Corr Lieutenant	2	2	2	3,600–4,375	109,200	109,200
Corr Sergeant	6.7	8	8	3,196–3,885	377,610	381,312
Temporary Help	1.8	–	–	(80,289)	–	–
Overtime	–	–	–	(349,834)	143,317	143,317
Totals, Return to Custody	16.4	17.0	17.0	$1,343,315	$1,045,788	$1,057,771
Parole Outpatient Clinic:						
Staff Psychiatrist	3.4	11	11	6,149–8,034	902,578	932,879
Chief Psychiatrist	0.2	1	1	7,492–8,001	89,904	94,404
Sr Psychologist-Spec	0.9	1	1	3,827–5,111	55,740	55,740
Psychologist-Clinical	2.4	5	5	3,486–4,645	241,380	245,790
Staff Mental Health Spec	0.7	1	1	3,486–4,205	50,460	50,460
Sr Medical Transcriber	1	1	1	1,968–2,606	28,350	28,692
Medical Transcriber	1.5	4	4	1,849–2,419	101,515	103,886
Office Asst-Typing	0.9	2	2	1,531–2,125	47,188	48,387
Temporary Help	0.4	2.9	2.9	(24,167)	186,302	186,302
Overtime	–	–	–	(3,964)	–	–
Totals, Parole Outpatient Clinic	11.4	28.9	28.9	$656,831	$1,703,417	$1,746,540
Totals, Region IV	669.8	801.6	801.6	$33,560,267	$36,134,123	$36,846,251
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	2,395.2	2,594.5	2,594.5	$117,665,591	$118,294,280	$122,095,584
Regular/Ongoing Positions	*2,264.9*	*2,577.6*	*2,577.6*	*104,257,704*	*116,735,160*	*120,536,464*
Temporary Help	*130.3*	*16.9*	*16.9*	*6,069,961*	*871,006*	*871,006*
Overtime	–	–	–	*7,337,926*	*688,114*	*688,114*

[1] Parole Agent II-Spec—effective 07/01/92 thru 06/30/94

PAROLE HEARINGS DIVISION

(5260)						
C.E.A. III	–	1	1	$4,880–7,220	$78,000	$78,000
Dept Commissioner	–	31	31	4,965–5,999	2,048,000	2,048,000
Assoc Chief Dept Comm	–	2	2	4,950–5,994	150,000	150,000
Staff Counsel	–	1	1	2,959–5,588	67,000	67,000
Staff Prog Analyst-Supvr	–	1	1	3,660–4,415	47,000	47,000
Staff Svcs Mgr I	–	2	2	3,660–4,415	106,000	106,000
Assoc Prog Analyst-Spec	–	1	1	3,330–4,018	44,000	44,000
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	88,000	88,000
Staff Svcs Analyst-Gen	–	1	1	2,031–3,171	34,000	34,000
Appeals Assistant	–	1	1	2,108–2,562	31,000	31,000
Info Sys Techn	–	1	1	1,789–2,520	30,000	30,000
Sr Word Proc Techn	–	1	1	1,957–2,379	27,000	27,000
Office Techn-Typing	–	7	7	1,885–2,290	261,000	261,000
Word Proc Techn	–	3	3	1,628–2,125	77,000	77,000
Office Asst-Typing	–	2	2	1,531–1,977	50,000	50,000
Totals	–	57.0	57.0	–	$3,138,000	$3,138,000
TOTAL, PAROLE HEARINGS DIVISION	–	57.0	57.0	–	$3,138,000	$3,138,000
Regular/Ongoing Positions	–	*57.0*	*57.0*	–	*3,138,000*	*3,138,000*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
NARCOTIC ADDICT EVALUATION AUTHORITY						
(5383)						
Chairman	0.5	1	1	$40,361	$38,439	$38,439
Member	6	6	6	35,223	201,276	201,276
Adm Officer-Hearing Rep	0.9	1	1	5,652	67,824	67,824
Office Techn-Typing	1	1	1	1,885–2,468	28,200	28,200
Temporary Help	–	–	–	(961)	–	–
TOTALS, NARCOTIC ADDICT EVAL AUTHORITY	8.4	9.0	9.0	$309,663	$335,739	$335,739
Regular/Ongoing Positions	*8.4*	*9.0*	*9.0*	*308,402*	*335,739*	*335,739*
Temporary Help	–	–	–	*(961)*	–	–
R. A. MCGEE CORRECTIONAL TRAINING CENTER						
(5388)						
Administration						
Prog Administrator	1	1	1	$4,753–5,241	$62,892	$62,892
Business Mgr II	0.8	1	1	3,901–4,707	52,738	55,380
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	1.9	2	2	3,865	92,760	92,760
Business Service Officer II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Electrician II	0.9	1	1	3,171–3,486	39,642	41,520
Plumber II	0.9	1	1	3,171–3,486	41,052	41,832
Maint Mechanic	3.6	4	4	3,032–3,330	156,184	159,694
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,116	38,052
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Supvng Cook I	2.7	3	3	2,070–2,994	74,520	78,264
Supvng Cook II	2	2	2	2,240–2,985	71,640	71,640
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Materials & Stores Supvr I	0.7	1	1	2,254–2,704	31,733	32,448
Accountant I-Spec	1	1	1	2,070–2,696	29,508	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	3	3	3	1,787–2,586	93,096	93,096
Baker I	1	1	1	1,899–2,515	27,696	27,696
Cook II	2.9	4	4	1,899–2,515	106,392	109,002
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	0.3	1	1	2,254–2,464	28,065	29,277
Mgt Services Techn	0.8	1	1	1,799–2,414	21,588	22,668
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Janitor Supvr II	1	1	1	1,704–2,242	26,896	26,904
Cook I	2	4	4	1,698–2,226	90,918	95,457
Acct Clerk II	2	2	2	1,689–2,203	44,904	45,912
Office Asst-Typing	2.9	3	3	1,531–2,125	69,768	69,768
Office Asst Gen	1.6	2	2	1,481–2,125	45,594	46,665
Word Processing Techn	3.8	4	4	1,628–2,125	96,572	98,850
Food Service Worker II	1.3	2	2	1,581–2,063	40,877	42,921
Janitor	3.7	4	4	1,498–1,953	92,262	93,247
Food Service Worker I	3.9	5	5	1,473–1,922	101,826	104,766
Temporary Help	1	–	–	37,433	–	–
Overtime	–	–	–	188,132	–	–
Totals	56.7	64.0	64.0	$1,933,943	$1,899,399	$1,933,427
Academy Instructors:						
Corr Captain	0.8	1	1	4,753–5,241	61,308	62,892
Corr Lieutenant	3.9	4	4	3,600–4,375	199,872	202,860
Audio-Visual Spec-Tech	1	1	1	3,171–4,205	45,924	45,924
Teacher-Recr & Physical Educ	1	1	1	2,638–4,039	45,852	47,952
Corr Sergeant	32.5	37	37	3,196–3,885	1,582,325	1,617,024
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Overtime	–	–	–	75,841	–	–
Temporary Help-Cadets	–	–	–	348,460	–	–
Totals	40.2	45.0	45.0	$2,316,095	$1,981,205	$2,022,576
Advanced Training:						
Corr Lieutenant	2.3	4	4	3,600–4,375	191,400	195,720
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Overtime	–	–	–	14,663	–	–
Temporary Help	–	–	–	1,674	–	–
Totals	3.3	5.0	5.0	$189,998	$241,860	$246,180
TOTALS, R. A. MCGEE	100.2	114.0	114.0	$4,440,036	$4,122,464	$4,202,183
Regular/Ongoing Positions	*99.2*	*114.0*	*114.0*	*3,773,833*	*4,122,464*	*4,202,183*
Temporary Help	*1.0*	–	–	*387,567*	–	–
Overtime	–	–	–	*278,636*	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
AVENAL STATE PRISON-ASP						
(5352)						
Institution Program						
Security-ASP						
Corr Administrator	2.8	3	3	$5,361–5,910	$196,368	$199,428
Prog Administrator	5.9	6	6	4,991–5,503	370,746	374,352
Corr Captain	1	1	1	4,991–5,503	62,892	62,892
Corr Counselor II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Corr Lieutenant	26.6	29	29	3,780–4,596	1,498,448	1,507,444
Corr Sergeant	55.3	60.8	56.5	3,356–4,070	2,750,550	2,624,108
Corr Officer	479.9	512.6	448.7	1,850–3,546	20,309,934	18,639,476
Office Techn-Typing	4.1	5	5	1,885–2,468	138,399	141,388
Office Asst-Typing	8.4	10	10	1,531–2,125	247,613	253,304
Office Asst Gen	6.6	7	7	1,481–2,125	155,195	159,398
Temporary Help:						
Security	20.5	1.5	1.5	(836,743)	52,241	52,241
Sick Leave Relief	–	0.7	0.7	–	30,161	30,161
Vacant Positions	–	1.1	1.1	–	41,158	41,158
Lieutenant	–	0.2	0.2	–	9,670	9,670
Sergeant	–	0.5	0.5	–	20,429	20,429
Officer	–	0.4	0.4	–	12,146	12,146
Overtime:						
Escapes and Emergencies	–	–	–	(64,984)	23,927	23,927
Holiday/Other Relief	–	–	–	(131,412)	4,688	4,688
Medical Guarding	–	–	–	(364,919)	73,820	73,820
Military Leave	–	–	–	(95,219)	23,498	23,498
Security	–	–	–	(148,169)	127,146	127,146
Sick Leave Relief	–	–	–	(1,487,579)	298,390	298,390
Transportation	–	–	–	(36,717)	14,270	14,270
Vacant Positions Relief	–	–	–	(2,057,798)	447,820	447,820
Totals, Security	612.1	639.8	571.6	$30,952,428	$26,965,801	$25,197,446
Inmate Support-ASP						
Feeding:						
Food Mgr	1	1	1	3,324–4,040	49,776	49,776
Asst Food Mgr	0.1	1	1	2,759–3,354	37,159	38,834
Supvng Cook I	25.6	26.9	23.7	2,070–2,994	852,561	793,601
Supvng Cook II	2	3	3	2,352–3,134	97,516	102,127
Office Techn-Typing	0.7	1	1	1,885–2,468	27,624	29,004
Tempoprary Help-Feeding	–	–	–	–	–	–
Overtime-Feeding	–	–	–	(101,419)	8,089	8,089
Totals, Feeding	29.4	32.9	29.7	$1,051,761	$1,072,725	$1,021,431
Clothing:						
Materials & Stores Supvr II	1	–	–	2,520–3,029	7,572	6,220
Materials & Stores Supvr I	5.2	8	4	2,254–2,704	236,178	130,827
Overtime-Clothing	–	–	–	(2,727)	–	–
Totals, Clothing	6.2	8.0	4.0	$200,734	$243,750	$137,047
Medical Services:						
Physician and Surgeon	6.4	9	9	5,592–8,034	832,322	847,647
Chief Medical Officer	1	1	1	7,867–8,401	98,412	98,412
Pharmacist II	1	1	1	4,205–4,636	52,980	52,980
Supvng Registered Nurse	1	1	1	3,226–4,284	50,728	51,360
Pharmacist I	1	1	1	3,827–4,220	50,630	50,640
Sr Medical Tech Asst	1	1	1	3,356–4,079	45,486	46,620
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	46,839	48,216
Registered Nurse	12.4	12.6	11	2,727–3,876	568,187	523,673
Medical Tech Asst	21.8	27.6	26	2,550–3,546	1,072,430	1,052,849
X-Ray Techn	1	1	1	2,217–2,897	34,228	34,764
Sr Medical Transcriber	1	1	1	2,066–2,736	31,272	31,272
Office Techn-Typing	1	1	1	1,885–2,468	25,666	26,952
Medical Transcriber	0.5	2	2	1,849–2,419	47,658	50,184
Health Recd Techn I	1.1	2	2	1,885–2,290	48,378	50,787
Office Asst Gen	2.9	3	3	1,481–2,125	62,655	65,789
Office Asst-Typing	1.1	1.9	1.9	1,531–2,125	40,909	42,645
Lab Asst	0.1	1	1	1,552–2,025	23,820	24,300
Temporary Help-Medical	–	–	–	(861)	–	–
Overtime-Medical	–	–	–	(372,958)	49,995	49,995
Totals, Medical	55.3	68.1	64.9	$3,020,710	$3,182,595	$3,149,085
Dental Services:						
Chief Dentist	1	1	1	6,684–7,712	84,216	84,216
Dentist	6	6	6	5,198–7,291	493,128	498,528
Dental Asst	3	3	3	1,737–2,219	76,476	76,476
Temporary Help-Dental	0.6	–	–	(26,292)	–	–
Overtime-Dental	–	–	–	(6,861)	–	–
Totals, Dental	10.6	10.0	10.0	$687,002	$653,820	$659,220
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,809–4,589	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,604–4,381	50,064	50,064
Chief-Plant Operation I	1	1	1	3,469–4,185	47,832	47,832
Chief Engr I	1	1	1	3,670–4,071	46,524	46,524
Stationary Engr	6.2	7	6	3,865	324,660	278,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5352)—*Continued*						
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	1	1	1	3,324–3,827	43,740	43,740
Fire Fighter	3.9	5	5	2,550–3,546	195,492	201,012
Electrician II	3	3	3	3,171–3,486	125,070	125,496
Plumber II	–	1	1	3,171–3,486	38,052	39,960
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	1.9	2	2	3,324–3,657	82,224	83,448
Maint Mechanic	5	7	5	3,032–3,330	272,568	199,820
Electrician I	0.1	2	1	3,029–3,324	72,696	38,155
Plumber I	2.5	2	2	3,029–3,324	77,880	79,776
Carpenter II-Female	1	1	1	3,029–3,324	39,888	39,888
Carpenter II	1	2	2	3,029–3,324	75,372	78,048
Painter II-Female	1	1	1	3,029–3,324	39,096	39,888
Supvng Groundskeeper II	1	1	1	2,759–3,324	34,563	36,294
Painter I	2	2	2	2,891–3,171	73,904	75,564
Carpenter I	1	1	1	2,891–3,171	38,052	38,052
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Lead Automobile Mechanic	1	1	1	2,759–3,029	35,788	36,348
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,348	36,348
Automobile Mechanic	0.9	2	1	2,638–2,891	65,501	34,693
Materials & Stores Supvr I	0.3	0.4	0.4	2,254–2,704	15,554	15,410
Lead Groundskeeper	3	3	3	2,200–2,638	90,321	93,039
Office Techn-Typing	1	1	1	1,885–2,468	28,926	29,616
Office Asst-Typing	0.1	2	–	1,531–2,125	37,668	–
Temporary Help-Facilities Operations	1.8	–	–	(73,966)	1,419	1,419
Overtime-Facilities Operations	–	–	–	(96,539)	–	–
Totals, Facilities Operations	46.7	55.4	48.4	$2,020,743	$2,165,446	$1,964,958
Psychiatric Services:						
Staff Psychiatrist	1	1	1	6,149–8,034	96,108	96,108
Temporary Help-Psychiatric Services	–	0.3	0.3	–	25,324	25,324
Overtime-Psychiatric Services	–	–	–	–	3,423	3,423
Totals, Psychiatric	1.0	1.3	1.3	$93,715	$124,855	$124,855
Counseling Services:						
Corr Counselor III	1.2	1	1	4,323–5,254	49,404	51,876
Corr Counselor II-Spec	3	3	2	4,053–4,923	177,228	126,160
Corr Counselor II-Supvr	6	6	6	4,025–4,926	335,008	337,752
Corr Counselor I	30.3	33.9	33.9	3,145–4,488	1,732,286	1,776,043
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	2	2	1,531–2,125	43,940	46,095
Overtime-Counseling	–	–	–	(33,063)	–	–
Totals, Counseling	42.4	47.9	46.9	$2,231,809	$2,389,718	$2,391,002
Records:						
Corr Case Recds Mgr	1	1	1	3,029–4,010	41,724	41,724
Corr Case Recds Supvr	1	1	1	2,638–3,489	35,994	36,240
Corr Case Recds Spec	10.4	11	11	2,022–3,029	332,269	339,563
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	26,280	27,594
Office Services Supvr I-Typing	3.2	4	4	1,885–2,470	95,454	98,913
Prog Techn II-Corrs Recds	0.3	1	1	1,885–2,290	22,620	23,748
Office Asst Gen	1.9	2	2	1,481–2,125	46,053	47,448
Prog Techn I-Corrs Recds	0.6	1	1	1,749–2,125	25,059	25,500
Office Asst-Typing	26.9	31.5	31.5	1,531–2,125	676,132	701,158
Temporary Help-Records	0.1	–	–	(2,293)	–	–
Overtime-Records	–	–	–	(48,350)	9,385	9,385
Totals, Records	46.2	53.5	53.5	$1,214,898	$1,310,970	$1,351,273
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1.8	3	3	2,638–4,039	124,348	128,136
Materials & Stores Supvr I	2.6	3	3	2,254–2,704	91,756	93,300
Totals, Leisure-Time	4.4	6.0	6.0	$162,105	$216,104	$221,436
Religion						
Muslim Chaplain	0.8	1	1	2,891–3,850	46,200	46,200
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Totals, Religion	2.8	3.0	3.0	$127,185	$134,484	$134,484
Totals, Inmate Support-ASP	245.0	286.1	267.7	($10,810,662)	$11,494,467	$11,154,791
Inmate Training-ASP						
Academic Eduation:						
Supvr-Corr Educ	1	1	1	4,010–4,875	55,716	55,716
Supvr-Academic Instruction	2.5	3	3	3,651–4,438	136,809	141,120
Teacher-Elementary Educ	8.6	14.2	10.9	2,638–4,039	597,674	489,279
Teacher-High School Educ	13.9	16	16	2,638–4,039	688,959	708,721
Sr Librarian	1	1	–	2,973–3,612	43,344	–
Library Tech Asst I	4	5	4	1,885–2,470	139,016	119,223
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	0.6	1	1	1,531–2,125	23,340	24,500
Temporary Help-Academic Education	0.1	–	–	(3,167)	–	–
Overtime-Academic Education	–	–	–	(13,206)	3,548	3,548
Totals, Academic	32.7	42.2	36.9	$1,397,204	$1,718,022	$1,571,723

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5352)—*Continued*						
Vocational Education:						
Supvr-Voc Instruction	3	3	3	3,651–4,438	152,172	152,172
Voc Instructor-Auto Repair	1.8	2	2	2,638–4,039	96,086	96,936
Voc Instructor-Auto Mechanics	1	2	2	2,638–4,039	78,696	82,620
Voc Instructor-Baking	2	2	2	2,638–4,039	94,680	94,692
Voc Instructor-Carpentry	2	2	2	2,638–4,039	91,236	93,288
Voc Instructor-Culinary Arts	1	1	1	2,638–4,039	47,604	48,436
Voc Instructor-Dry Cleaning Work	1	2	2	2,638–4,039	82,572	84,384
Voc Instructor-Elec Work	1	1	1	2,638–4,039	43,300	44,160
Voc Instructor-Electronics	1	2	2	2,638–4,039	81,312	84,384
Voc Instructor-Industrial Arts	0.2	2.1	2.1	2,638–4,039	76,331	80,136
Voc Instructor-Landscape Gardening	1.5	2	2	2,638–4,039	89,403	92,048
Voc Instructor-Machine Shop	1	2	2	2,638–4,039	82,896	86,628
Voc Instructor-Meat Cutting	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Mech Drawing	1	2	2	2,638–4,039	75,621	79,397
Voc Instructor-Mill & Cabinet Work	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Plumbing	1	1	1	2,638–4,039	48,280	48,468
Voc Instructor-Refrigeration	1	2	2	2,638–4,039	84,795	86,628
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	2	2	2	2,638–4,039	82,929	87,072
Voc Instructor-Small Engine Repair	1	2	2	2,638–4,039	78,696	82,620
Voc Instructor-Graphic Arts	0.7	4.1	2	2,638–4,039	149,027	76,309
Voc Instructor-Computer Related	1.3	2	2	2,638–4,039	82,848	86,984
Temporary Help-Voc Education	0.9	–	–	(38,572)	–	–
Overtime-Voc Education	–	–	–	(10,137)	–	–
Totals, Voc Education	27.5	41.2	39.1	$1,267,560	$1,749,524	$1,720,214
Totals, Inmate Training-ASP	60.2	83.4	76.0	$2,664,764	$3,467,546	$3,291,937
Administration-ASP						
Warden	1	1	1	6,647	79,764	79,764
C.E.A.	1	1	1	5,631–6,209	70,956	70,956
Corr Administrator	1	1	1	5,361–5,910	67,548	67,548
Business Mgr II	1	1	1	4,096–4,942	54,492	56,154
Community Resources Mgr	0.6	1	1	3,740–4,515	42,744	44,880
Corr Sergeant	1	–	–	3,196–3,885	–	–
Labor Relations Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	0.9	1	–	3,171–3,827	41,463	–
Procurement & Servs Off II	1	1	1	3,330–4,018	45,924	45,924
Warehouse Mgr II	1	1	1	3,029–3,651	41,724	41,724
Staff Services Analyst-Gen	0.4	2	2	2,031–3,171	56,796	57,918
Acctg Officer-Supvr	1	1	1	2,638–3,171	34,213	35,923
Prison Canteen Mgr II	0.7	1	1	2,628–3,166	31,536	33,108
Property Controller II	1	1	1	2,583–3,138	34,744	36,472
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,430	34,620
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	0.7	1	1	2,298–2,793	33,207	33,516
Materials & Stores Supvr I	4	4	4	2,254–2,704	124,892	127,717
Accountant Trainee	0.4	1	1	2,335–2,662	28,488	29,916
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	6.7	7.5	7.5	1,787–2,586	202,814	211,497
Office Techn-Typing	7.7	7	6	1,885–2,468	185,986	168,291
Acctg Techn	1.8	1	1	1,885–2,468	29,702	29,817
Acct Clerk II	0.9	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	4.2	7	4	1,531–2,125	156,446	98,958
Office Asst Gen	1	3	2	1,481–2,125	61,439	43,490
Temporary Help-Administration	0.6	–	–	(25,756)	–	–
Overtime-Administration	–	–	–	(83,522)	40,081	40,081
Totals, Administration	43.6	49.5	43.5	$1,625,629	$1,636,621	$1,525,506
Inmate Trust-ASP						
Acctg Techn	2	2	2	1,885–2,468	49,806	52,300
Acct Clerk II	4.8	4.5	4.5	1,689–2,203	104,754	109,021
Totals	6.8	6.5	6.5	$155,990	$154,560	$161,321
Totals, Inmate Trust-ASP	6.8	6.5	6.5	$155,990	$154,560	$161,321
TOTALS, AVENAL STATE PRISON	967.7	1,065.3	965.3	$46,209,473	$43,718,995	$41,331,001
Regular/Ongoing Positions	*943.1*	*1,060.6*	*960.6*	*38,706,244*	*42,398,367*	*40,010,373*
Temporary Help	*24.6*	*4.7*	*4.7*	*1,007,650*	*192,548*	*192,548*
Overtime	–	–	–	*6,495,579*	*1,128,080*	*1,128,080*

CALIFORNIA CORRECTIONAL CENTER

(5290)

Institution Program						
Security-CCC						
Corr Administrator	1	1	1	$5,106–5,629	$67,548	$67,548
Corr Captain	1	1	1	4,753–5,241	61,080	62,616
Corr Lieutenant	21.4	22.1	22.1	3,600–4,375	1,139,984	1,145,256
Corr Sergeant	49.3	49.8	49.8	3,196–3,885	2,285,633	2,300,974
Corr Officer	377.4	379.2	379.2	1,850–3,546	15,629,239	15,840,608
Office Services Supvr I-Gen	1	1	1	1,885–2,470	23,852	25,048

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5290)—*Continued*						
Office Techn-Typing	2	3	3	1,885–2,468	82,272	82,440
Word Processing Techn	3.1	3	3	1,628–2,125	72,512	74,751
Office Asst-Typing	5.2	5	5	1,531–2,125	109,512	112,610
Office Asst Gen	1.6	2	2	1,481–2,125	38,894	40,836
Temporary Help:						
Security-Custody-Main	10.7	1.9	1.9	(440,617)	78,168	78,168
Military Leave	–	0.2	0.2	–	6,896	6,896
Security-Custody-Lassen	–	5	5	–	180,299	180,299
Vacant Positions	0.4	–	–	(15,144)	364,082	364,082
Vacation Relief	10.1	–	–	(416,289)	–	–
Overtime:						
Military Leave	–	–	–	(21,389)	3,221	3,221
Escapes-Emergencies	–	–	–	(234,168)	300,000	300,000
Premium Holiday	–	–	–	(236,475)	35,789	35,789
Shift Differential	–	–	–	(328,784)	104,085	104,085
Counseling-Casework	–	–	–	–	25,770	25,770
Community Hosp Coverage	–	–	–	(226,359)	9,664	9,664
Transportation	–	–	–	(149,621)	–	–
Security-Relief	–	–	–	(829,036)	275,006	275,006
Sick Leave Relief	–	–	–	(862,328)	427,543	427,543
Vacation Relief	–	–	–	(58,163)	–	–
Holiday Relief	–	–	–	(38,509)	–	–
Vacant Positions	–	–	–	(279,904)	–	–
Totals, Security-CCC	484.2	474.2	474.2	($23,357,569)	$21,321,049	$21,563,210
Inmate Support-CCC						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Voc Instructor-Baking	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Meat Cutting	2	2	2	2,638–4,039	96,936	96,936
Asst Food Mgr	1	2	2	2,628–3,194	72,785	76,127
Supvng Cook I	18.7	20.2	20.2	2,070–2,994	695,717	706,392
Supvng Cook II	1.2	3	3	2,240–2,985	101,964	104,916
Baker II	1	2	2	2,070–2,731	57,828	60,705
Office Asst-Typing	1	1	1	1,531–2,125	23,310	24,476
Word Processing Techn	1	1	1	1,628–2,125	25,304	25,500
Temporary Help-Feeding	0.1	0.7	0.7	(3,517)	10,990	10,990
Overtime-Feeding	–	–	–	(34,887)	5,733	5,733
Totals, Feeding	28.0	33.9	33.9	$1,021,526	$1,188,811	$1,210,019
Clothing:						
Materials & Stores Supvr I	2	2	2	2,254–2,704	64,159	64,896
Overtime-Clothing	–	–	–	(654)	–	–
Totals, Clothing	2.0	2.0	2.0	$63,350	$64,159	$64,896
Medical Services:						
Chief Medical Officer	1	1	1	7,492–8,001	97,092	97,092
Physician and Surgeon	4.9	5.5	5.5	5,592–8,034	461,389	474,939
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	1	1	1	3,827–4,220	50,640	50,640
Supvng Nurse II	1	1	1	3,388–4,080	51,360	51,360
Supvng Registered Nurse	1.6	2	2	3,072–4,080	93,624	93,624
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	3	4	4	2,727–3,876	170,898	173,616
Medical Tech Asst	17.1	18	18	2,550–3,546	717,816	733,564
X-Ray Techn	1	1	1	2,217–2,897	31,752	31,752
Health Recd Techn II-Supvr	1	1	1	2,008–2,440	26,436	27,720
Medical Transcriber	0.7	1	1	1,849–2,419	26,964	26,964
Office Asst-Typing	5.7	6	6	1,531–2,125	140,086	141,414
Temporary Help-Medical	–	1.6	1.6	(518)	72,109	72,109
Temporary help-MTA	–	0.2	0.2	–	6,842	6,842
Overtime-Medical	–	–	–	(188,840)	11,539	11,539
Totals, Medical	40.0	45.3	45.3	$1,984,355	$2,058,147	$2,092,775
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	84,216	84,216
Dentist	4	3	3	5,198–7,291	249,264	249,264
Dental Asst	3.9	5.1	5.1	1,737–2,219	122,623	124,841
Temporary Help-Dental	–	1.5	1.5	–	93,463	93,463
Totals, Dental	8.9	10.6	10.6	$511,597	$549,566	$551,784
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,809–4,589	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,604–4,381	47,722	49,754
Chief-Plant Operation I	1	1	1	3,469–4,185	46,545	47,832
Chief Engr I	1.5	2	2	3,670–4,071	92,592	93,048
Stationary Engr	12.6	13	13	3,865	602,940	602,940
Water & Sewage Plant Supvr	1	1	1	3,865	46,380	46,380
Stationary Engr-Female	0.1	1	1	3,865	46,380	46,380
Utility Shops Supvr	1	1	1	3,324–3,827	41,724	41,724
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	1.9	2	2	3,324–3,651	87,624	87,624
Supvr-Bldg Trades	1.7	2	2	3,166–3,645	81,732	83,628
Utility Shops Spec	1	1	1	3,249–3,569	42,828	42,828
Fire Fighter	3.1	4	4	2,550–3,546	159,728	163,256
Electrician II	1	1	1	3,171–3,486	41,832	41,832

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5290)—*Continued*						
Plumber II	2	2	2	3,171–3,486	83,664	83,664
Carpenter III	1.9	2	2	3,171–3,486	83,664	83,664
Painter III	2	2	2	3,171–3,486	83,664	83,664
Maint Mechanic	4	5	5	3,032–3,330	196,224	198,048
Electrician I	1.9	2	2	3,029–3,324	76,236	78,048
Supvng Groundskeeper II	0.2	1	1	2,759–3,324	32,876	34,522
Painter I	1	1	1	2,891–3,171	36,972	38,052
Carpenter I	0.6	1	1	2,891–3,171	34,692	36,432
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Locksmith I-Female	0.9	1	1	2,891–3,171	37,107	38,052
Electronics Techn	0.1	1	1	2,579–3,104	30,948	32,496
Lead Groundskeeper I	2	2	2	2,520–3,029	72,696	72,696
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,348	36,348
Tractor Operator-Laborer	1	1	1	2,649–2,902	34,824	34,824
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Pest Control Techn	0.1	1	1	2,405–2,638	28,860	30,300
Office Techn-Typing	1	1	1	1,885–2,468	29,031	29,616
Laundry Supvr II	0.6	–	–	–	–	–
Laundry Supvr I	1.2	–	–	–	–	–
Temporary Help-Facilities Operations	0.9	–	–	(38,650)	–	–
Overtime-Facilities Operations	–	–	–	(163,105)	7,178	7,178
Totals, Facilities Operations	53.3	58.0	58.0	$2,378,948	$2,409,871	$2,431,690
Psychiatric Services:						
Psychologist-Clinical	0.1	1	1	3,486–4,645	44,232	46,320
Medical Transcriber	0.9	1	1	1,849–2,419	26,898	26,964
Totals, Psychiatric	1.0	2.0	2.0	$28,081	$71,130	$73,284
Counseling Services:						
Prog Administrator	2	2	2	4,753–5,241	123,034	125,784
Corr Counselor III	0.7	1	1	4,117–5,004	59,424	60,048
Corr Counselor II-Supvr	3.5	3	3	3,859–4,691	168,091	168,876
Corr Counselor I	25.4	25	25	3,145–4,488	1,322,906	1,338,719
Temporary Help-Counseling Svcs	0.8	0.1	0.1	(31,320)	3,609	2,499
Overtime-Counseling Svcs	–	–	–	(15,519)	1,362	1,362
Totals-Counseling	32.4	31.1	31.1	$1,728,146	$1,678,426	$1,697,288
Records:						
Corr Counselor II-Supvr	0.9	1	1	3,859–4,691	56,091	56,292
Corr Case Recds Mgr	1	1	1	2,885–3,819	37,872	39,768
Corr Case Recds Supvr	1	1	1	2,512–3,320	35,748	36,240
Corr Case Recds Spec	9.6	10	10	2,022–3,029	318,708	324,780
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	25,444	26,717
Office Services Supvr I-Gen	1	1	1	1,885–2,470	23,466	24,639
Office Services Supvr I-Typing	2.6	3	3	1,885–2,470	74,352	76,110
Office Techn-Typing	1	1	1	1,885–2,468	25,924	27,008
Word Processing Techn	3	4	4	1,628–2,125	95,481	98,482
Office Asst-Typing	27.7	26.2	26.2	1,531–2,125	590,434	614,095
Office Asst Gen	2.1	1.8	1.8	1,481–2,125	35,846	37,640
Prog Techn I-Corrs Records	2	2	2	1,749–2,125	51,000	51,000
Temporary Help-Record(s)	0.1	–	–	(4,579)	–	–
Overtime-Record(s)	–	–	–	(3,321)	1,328	1,328
Totals-Record(s)	52.8	53.0	53.0	$1,321,146	$1,371,694	$1,414,099
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3	3	3	2,638–4,039	142,814	143,160
Materials & Stores Supvr I	1.2	1	1	2,254–2,704	31,711	32,448
Overtime-Leisure Time Activities	–	–	–	(377)	–	–
Totals-Leisure-Time	4.2	4.0	4.0	$177,521	$174,525	$175,608
Religion						
Catholic Chaplain	1	1	1	2,891–3,850	41,630	43,714
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Temporary Help-Religion	–	0.4	0.4	–	15,653	15,653
Totals-Religion	2.0	2.4	2.4	$85,837	$103,483	$105,567
Totals, Inmate Support-CCC	224.6	242.3	242.3	$9,300,507	$9,669,812	$9,817,010
Inmate Training-CCC						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	3,819–4,643	45,828	48,120
Supvr-Academic Instruction	0.3	1	1	3,477–4,227	41,724	43,812
Teacher-Librarian	2	2	2	2,638–4,039	94,692	94,692
Teacher-Elementary Educ	7.9	7	7	2,638–4,039	328,817	336,119
Teacher-High School Educ	6.9	9	9	2,638–4,039	407,206	411,932
Office Techn-Typing	1	1	1	1,885–2,468	26,393	27,712
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Temporary Help-Academic Educ	0.8	0.9	0.9	(31,227)	24,581	24,581
Overtime-Academic Educ	–	–	–	(1,628)	10,654	10,654
Totals-Academic Educ	20.4	22.9	22.9	$880,717	$1,005,395	$1,023,122
Vocational Education:						
Supvr-Voc Instruction	2	3	3	3,477–4,227	143,172	145,260
Voc Instructor-Auto Repair	3	3	3	2,638–4,039	145,404	145,404
Voc Instructor-Auto Mechanics	5	4	4	2,638–4,039	214,896	214,178
Voc Instructor-Baking	1	1	1	2,638–4,039	47,334	48,468

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5290)—*Continued*						
Voc Instructor-Carpentry	1.4	1	1	2,638–4,039	43,865	46,042
Voc Instructor-Culinary Arts	2.4	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Dry Cleaning Work	1.4	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	1	1	1	2,638–4,039	46,363	48,308
Voc Instructor-Landscape Gardening	0.9	1	1	2,638–4,039	38,160	40,068
Voc Instructor-Masonry	0.8	1	1	2,638–4,039	42,308	44,409
Voc Instructor-Mech Drawing	2	2	2	2,638–4,039	95,397	96,936
Voc Instructor-Mill & Cabinet Work	2	2	2	2,638–4,039	94,646	96,616
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Sheet Metal Work	2	2	2	2,638–4,039	94,819	96,775
Voc Instructor-Shoemaking	1	1	1	2,638–4,039	38,955	40,903
Voc Instructor-Silk Screen	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Office Machine	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	1	1	1	2,638–4,039	43,290	44,160
Voc Instructor-Welding	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Small Engine Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Animal Husbandry	1	1	1	2,638–4,039	48,468	48,468
Office Asst-Typing	1.6	1	1	1,531–2,125	25,500	25,500
Temporary Help-Vocational Education	1	0.1	0.1	(42,231)	1,495	1,495
Overtime-Vocational Education	–	–	–	(3,567)	1,327	1,327
Totals-Vocational Education	36.5	34.1	34.1	$1,659,365	$1,601,611	$1,620,529
Totals, Inmate Training-CCC	56.9	57.0	57.0	$2,540,082	$2,607,006	$2,643,651
Inmate Employment-CCC						
Camp Administration:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Prog Administrator	0.8	1	1	4,753–5,241	62,892	62,892
Corr Counselor II-Supvr	0.6	1	1	3,859–4,691	56,292	56,292
Corr Counselor I	8	8	8	3,145–4,488	430,848	430,848
Corr Lieutenant	1	1	1	3,600–4,375	51,764	52,500
Corr Sergeant	1	1	1	3,196–3,885	46,458	46,620
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Corr Officer	5.2	5	5	1,850–3,546	212,424	212,760
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,348	36,348
Supvng Cook II	2	2	2	2,240–2,985	68,412	69,888
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Temporary Help-Camp Administration	3.8	–	–	(155,672)	–	–
Overtime-Camp Administration	–	–	–	(1,620,069)	592,713	592,713
Totals-Camp Administration	26.9	23.0	23.0	$2,851,754	$1,705,091	$1,707,801
Camp Operations:						
Prog Administrator	0.6	1	1	4,753–5,241	62,892	62,892
Corr Lieutenant	15.6	17	17	3,600–4,375	877,176	883,888
Corr Sergeant	27	30	30	3,196–3,885	1,362,522	1,372,236
Corr Officer	117.9	123	123	1,850–3,546	5,179,568	5,204,888
Totals, Camp Operations	161.1	171.0	171.0	$7,086,993	$7,482,158	$7,523,904
Totals, Inmate Employment-CCC	188.0	194.0	194.0	$9,938,747	$9,187,249	$9,231,705
Administration-CCC						
Warden	1	1	1	6,647	79,764	79,764
C.E.A.	0.9	1	1	5,631–6,209	70,956	70,956
Corr Administrator	2	2	2	5,106–5,629	135,096	135,096
Prog Administrator	1	1	1	4,753–5,241	62,892	62,892
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Business Mgr II	2	2	2	3,901–4,707	111,095	112,648
Corr Counselor II-Supvr	0.7	1	1	3,859–4,691	46,308	48,624
Community Resources Mgr	0.9	1	1	3,562–4,300	49,284	51,600
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Instl Pers Off II	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,762	45,924
Procurement & Servs Off II	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	44,839	45,924
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Heavy Equipt Mechanic	0.9	1	1	2,959–3,249	38,988	38,988
Staff Services Analyst-Gen	1.5	3	3	2,031–3,171	86,827	91,178
Acctg Officer-Supvr	1	1	1	2,638–3,171	34,630	36,358
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,882	38,052
Materials & Stores Supvr II	2.7	2	2	2,520–3,029	72,408	72,480
Auto Pool Mgr I	1	1	1	2,512–3,020	36,240	36,240
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Laundry Supvr II	0.4	1	1	2,153–2,860	32,688	32,688
Pers Services Spec II	1.5	1	1	2,298–2,793	33,516	33,516
Heavy Truck Driver	0.2	1	1	2,520–2,759	33,108	33,108
Materials & Stores Supvr I	6	6	6	2,254–2,704	184,636	189,492
Accountant I-Supvr	2	3	3	2,070–2,696	84,206	86,862
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	6	6	6	1,787–2,586	176,793	182,147
Info Systems Techn	2	2	2	1,789–2,520	55,781	58,380
Office Techn-Typing	3	4	4	1,885–2,468	105,060	106,188
Sr Acct Clerk	3	3	3	1,885–2,468	81,117	82,212
Acctg Techn	1.9	2	2	1,885–2,468	47,600	49,981
Laundry Supvr I	0.8	2	2	1,826–2,408	54,480	55,758
Acct Clerk II	5.1	6	6	1,689–2,203	139,793	144,519

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5290)—*Continued*						
Office Asst-Typing	5	5	5	1,531–2,125	119,993	122,172
Word Processing Techn	4.5	5	5	1,628–2,125	121,625	124,665
Temporary Help-Administration	–	0.1	0.1	–	2,476	2,476
Overtime-Administration	–	–	–	–	42,577	42,577
Totals, Administration	68.0	75.1	75.1	$2,466,311	$2,606,360	$2,652,405
Inmate Trust						
Accountant I-Supvr	1	1	1	2,070–2,696	26,851	28,194
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	5.9	5	5	1,689–2,203	123,175	124,659
Totals	7.9	7.0	7.0	$192,902	$177,506	$180,333
Totals, Inmate Trust	7.9	7.0	7.0	$192,902	$177,506	$180,333
Reimbursement Services						
Employee Services-CCC						
Supvng Cook I	1	1	1	2,070–2,994	34,794	35,184
Totals, Employee Services-CCC	1.0	1.0	1.0	$33,252	$34,794	$35,184
TOTALS, CALIFORNIA CORRECTIONAL CENTER	1,030.6	1,050.6	1,050.6	$47,829,370	$45,603,776	$46,123,498
Regular/Ongoing Positions	*1,001.9*	*1,037.9*	*1,037.9*	*41,352,803*	*42,887,624*	*43,408,456*
Temporary Help	*28.7*	*12.7*	*12.7*	*1,179,864*	*496,581*	*495,471*
Overtime	–	–	–	*5,296,703*	*2,219,571*	*2,219,571*

CALIFORNIA CORRECTIONAL INSTITUTION

(5300)

Institution Program						
Security-CCI						
C.E.A.	1	1	1	$4,880–7,220	$58,560	$61,488
Corr Administrator	0.7	1	1	5,106–5,629	67,548	67,548
Prog Administrator	5	5	5	4,753–5,241	307,601	311,460
Corr Captain	2.7	3	3	4,753–5,241	176,214	182,676
Corr Lieutenant	29	31.4	30.4	3,600–4,375	1,614,432	1,577,503
Corr Sergeant	93.9	98.2	98.2	3,196–3,885	4,499,714	4,549,080
Corr Officer	828.7	906.6	881	1,850–3,546	36,210,252	36,264,848
Office Services Supvr I-Typing	0.4	1	1	1,885–2,470	25,326	26,046
Office Techn-Gen	0.4	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	2.7	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	11.1	11	11	1,531–2,125	265,458	267,822
Office Asst Gen	3.9	5.5	4.5	1,481–2,125	116,757	100,078
Temporary Help-Security	2.2	1.9	1.9	(92,632)	40,936	40,936
Temporary Help-Military Leave	0.1	0.3	0.3	(581)	22,421	22,421
Temporary Help-Post Relief	7.4	–	–	(302,918)	–	–
Temporary Help-Vacant Posts	22.2	–	–	(915,738)	–	–
Temporary Help-Medical Guarding	1.7	–	–	(70,558)	–	–
Temporary Help-Escapes/Emergencies	–	0.1	0.1	(244)	27,165	27,165
Temporary Help-Miscellaneous	0.9	0.1	0.1	(37,245)	4,534	4,534
Overtime-Security	–	–	–	(808,037)	1,026,587	1,026,587
Overtime-Post Relief	–	–	–	(1,781,891)	1,064,730	1,064,730
Overtime-Premium Holiday Pay	–	–	–	(530,037)	77,482	77,482
Overtime-Military Leave	–	–	–	(2,684)	1,055	1,055
Overtime-Escapes/Emergencies	–	–	–	(7,944)	177,237	177,237
Overtime-Post Coverage	–	–	–	(1,157,823)	324,108	324,108
Overtime-Medical Guarding	–	–	–	(474,167)	786,965	786,965
Overtime-Court Costs	–	–	–	(59,214)	176,058	176,058
Overtime-Parole Hearings	–	–	–	(–)	42,144	42,144
Overtime-Medical Transportation	–	–	–	(–)	30,291	30,291
Overtime-Night Shift Differential	–	–	–	(527,405)	160-,392	160,392
Totals, Security-CCI	1,014.0	1,069.1	1,041.5	$47,442,109	$47,386,407	$47,453,094
Inmate Support-CCI						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	47,230	49,410
Asst Food Mgr	0.9	1	1	2,628–3,194	41,308	41,928
Supvng Cook I	22.9	27	25.4	2,070–2,994	866,768	847,757
Supvng Cook II	2.7	4	4	2,240–2,985	151,041	152,880
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Office Asst-Typing	1	1	1	1,531–2,125	25,474	25,500
Temporary Help-Feeding	0.2	1.4	1.4	(8,703)	43,150	43,150
Overtime-Feeding	–	–	–	(78,280)	13,401	13,401
Overtime-Post Relief	–	–	–	(–)	3,878	3,878
Overtime-Premium Holiday	–	–	–	(10,758)	13,250	13,250
Overtime-Shift Differential	–	–	–	(–)	616	616
Totals	29.7	36.4	34.8	$1,082,529	$1,238,564	$1,224,218
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	4.2	4	4	2,254–2,704	126,102	127,536
Overtime-Clothing	–	–	–	(1,967)	–	–
Totals	5.2	5.0	5.0	$166,504	$160,722	$162,156

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5300)—*Continued*						
Medical Services:						
Sr Psychiatrist	0.1	1	1	6,764–8,227	100,932	101,124
Physician and Surgeon	5.6	7	7	5,592–8,034	633,852	651,450
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Psychologist-Clinical	1	2	2	3,486–4,645	99,972	102,060
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	0.6	1	1	3,827–4,220	47,452	49,824
Supvng Registered Nurse	0.6	1	1	3,072–4,080	50,526	51,360
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	5.6	8	8	2,727–3,876	325,892	340,219
Medical Tech Asst	23.9	35	32.2	2,550–3,546	1,349,655	1,293,371
X-Ray Techn	1.5	3	2	2,217–2,897	85,436	58,320
Sr Medical Transcriber	1.4	1	1	1,968–2,606	46,620	46,620
Health Recd Techn II	–	1	1	2,108–2,562	27,468	28,836
Medical Transcriber	1	2	2	1,849–2,419	48,648	50,256
Health Recd Techn I	2.5	5	–	1,885–2,290	113,100	–
Office Asst-Typing	3.0	5	5	1,531–2,125	116,523	119,373
Office Asst Gen	1.8	3	3	1,481–2,125	63,132	66,282
Temporary Help-Medical	1.2	0.2	0.2	(51,299)	7,551	7,551
Temporary Help-Medical Records	–	0.1	0.1	(–)	1,959	1,959
Overtime-Medical	–	–	–	(734,302)	33,222	33,222
Overtime-Premium Holiday	–	–	–	(12,446)	47,791	47,791
Overtime-Post Relief	–	–	–	(–)	3,878	3,878
Overtime-Shift Differential	–	–	–	(677)	1,795	1,795
Totals	52.8	78.3	69.5	$3,086,311	$3,403,416	$3,253,303
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	84,216	84,216
Dentist	9	9	9	5,198–7,291	736,965	748,095
Dental Lab Techn	1	1	1	2,463–3,249	38,988	38,988
Totals	11.0	11.0	11.0	$849,362	$860,169	$871,299
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	0.9	1	1	3,432–4,172	47,472	49,848
Chief-Plant Operations I	2	2	2	3,304–3,986	94,663	95,664
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	11.1	12	12	3,865	556,560	556,560
Water & Sewage Plant Supvr	5.9	6	6	3,865	278,280	278,280
Electrician III	2	3	3	3,324–3,651	127,512	129,504
Plumber III	2	3	3	3,324–3,651	127,512	129,504
Supvr-Bldg Trades	0.5	1	1	3,166–3,645	43,740	43,740
Fire Fighter	5	5	5	2,550–3,546	199,845	205,585
Plumber II	2.7	3	3	3,171–3,486	117,936	121,752
Electrician II	4	5	5	3,171–3,486	201,759	205,572
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	2	2	2	3,171–3,486	83,664	83,664
Maint Mechanic	4	6	4	3,032–3,330	232,608	159,850
Supvng Groundskeeper II	0.8	1	1	2,759–3,324	32,846	34,488
Painter II	3.7	4	4	3,029–3,324	156,012	157,824
Carpenter II	1	1	1	3,029–3,324	39,888	39,888
Sheet Metal Worker	1	1	1	2,759–3,324	39,888	39,888
Mason	1	1	1	2,891–3,171	38,052	38,052
Glazier	1	1	1	2,891–3,171	38,052	38,052
Locksmith I	1.8	2	2	2,891–3,171	76,104	76,104
Electronics Techn	3	3	3	2,579–3,104	111,744	111,744
Lead Automobile Mechanic	1	1	1	2,759–3,029	36,348	36,348
Tractor Operator-Laborer	0.9	1	1	2,414–2,902	28,968	30,420
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Materials & Stores Supvr I	3	3	3	2,254–2,704	91,378	95,504
Lead Groundskeeper	2.1	4	4	2,200–2,638	116,112	118,752
Laundry Supvr I	2.1	3	3	1,826–2,408	79,998	82,637
Office Asst-Typing	0.9	1	1	1,531–2,125	25,416	25,500
Temporary Help-Firefighters	–	0.8	0.8	(–)	26,302	26,302
Temporary Help-Facility Ops	0.7	–	–	(28,751)	–	–
Overtime-Facilities Ops	–	–	–	(200,526)	607	607
Totals	70.1	80.8	78.8	$3,010,975	$3,224,862	$3,187,229
Counseling Services:						
Prog Administrator	1	1	1	4,753–5,241	62,892	62,892
Corr Counselor III	3	3	3	4,117–5,004	179,832	180,144
Corr Counselor II-Spec	2	2	2	4,053–4,923	116,886	118,152
Corr Counselor II-Supvr	8	8	7	3,859–4,691	448,326	399,268
Corr Counselor I	40.1	41.5	41.5	3,145–4,488	2,120,068	2,168,629
Temporary Help-Counseling	–	0.3	0.3	(130)	11,612	11,612
Overtime-Counseling	–	–	–	(3,848)	6,849	6,849
Overtime-Group Counseling	–	–	–	(–)	37,367	37,367
Totals	54.1	55.8	54.8	$2,825,809	$2,983,832	$2,984,913
Records:						
Corr Case Recds Mgr	2.9	3	3	2,885–3,819	117,774	119,796
Corr Case Recds Supvr	3	3	3	2,512–3,320	103,389	107,107
Corr Case Recds Spec	13.8	14	14	2,022–3,029	437,721	450,315
Office Services Supvr I-Gen	4.6	5	4	1,885–2,470	128,340	107,793
Prog Techn II-Corrs Recds	2	4	3	1,885–2,290	102,288	80,901
Prog Techn I-Corrs Recds	0.9	1	1	1,749–2,125	25,500	25,500

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5300)—*Continued*						
Office Asst-Typing	8	11	11	1,531–2,125	243,469	253,001
Office Asst Gen	19	20.5	20.5	1,481–2,125	442,200	460,104
Word Processing Techn	5.7	7	6	1,628–2,125	160,368	145,081
Temporary Help-Records	0.1	–	–	(6,064)	–	–
Overtime-Records	–	–	–	(1,881)	9,870	9,870
Totals	60.0	68.5	65.5	$1,547,643	$1,770,919	$1,759,468
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,638–4,039	96,936	96,936
Materials & Stores Supvr I	3.5	4	4	2,254–2,704	118,938	123,193
Overtime-Leisure	–	–	–	(287)	–	–
Totals	5.5	6.0	6.0	$201,606	$215,874	$220,129
Religion:						
Muslim Chaplain	1	1	1	2,891–3,850	46,200	46,200
Catholic Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	2	2	2,891–3,850	80,892	82,632
Temporary Help-Jewish Chaplain	–	0.5	0.5	(–)	17,334	17,334
Temporary Help-Religion	0.6	0.1	0.1	(24,971)	2,944	2,944
Totals	3.6	4.6	4.6	$163,571	$193,570	$195,310
Totals, Inmate Support, CCI	292.0	346.4	330.0	$12,934,310	$14,051,928	$13,858,025
Inmate Training-CCI						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1.2	2	2	3,477–4,227	92,448	94,536
Teacher-Elementary Educ	14.6	17	17	2,638–4,039	759,720	777,552
Sr Librarian	2	2	2	2,973–3,612	84,472	86,688
Librarian	3	3	3	2,708–3,290	111,106	115,823
Office Techn-Gen	0.7	1	1	1,885–2,468	22,620	23,748
Temporary Help-Academic	0.6	0.2	0.2	(24,182)	5,682	5,682
Overtime-Academic	–	–	–	(–)	471	471
Totals	23.1	26.2	26.2	$1,003,901	$1,132,235	$1,160,216
Vocational Education:						
Supvr-Voc Instruction	0.9	2	2	3,477–4,227	83,448	87,624
Voc Instructor-Auto Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Auto Mechanics	4.5	5	5	2,638–4,039	230,214	232,032
Voc Instructor-Baking	0.9	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Household Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Machine Shop	1	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Mech Drawing	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Sewing Machine	1	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Silk Screen	1	2	2	2,638–4,039	79,644	83,448
Voc Instructor-Upholstering	1.5	2	2	2,638–4,039	97,656	97,656
Voc Instructor-Welding	2	2	2	2,638–4,039	93,372	94,692
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	48,288	48,468
Voc Instructor-Bldg Maint	1	1	1	2,638–4,039	40,235	42,246
Temporary Help-Voc Education	2.7	0.6	0.6	(112,777)	14,421	14,421
Overtime-Voc Education	–	–	–	(5,540)	–	–
Totals	21.4	24.6	24.6	$1,000,659	$1,087,130	$1,105,875
Totals, Inmate Training-CCI	44.5	50.8	50.8	$2,004,560	$2,219,365	$2,266,091
Administration-CCI						
C.E.A.	1.4	1	1	4,880–7,220	70,956	70,956
Warden	0.9	1	1	6,647	79,764	79,764
Corr Administrator	3.7	4	4	5,106–5,629	258,973	265,858
Prog Administrator	0.5	1	1	4,753–5,241	57,036	59,892
Business Mgr II	0.9	1	1	3,901–4,707	46,812	49,152
Corr Counselor II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Corr Counselor I	0.6	1	1	3,145–4,488	53,856	53,856
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Supvr-Voc Instruction	0.6	1	1	3,477–4,227	50,724	50,724
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	47,844	49,950
Instl Pers Off II	1	1	1	3,171–3,827	45,924	45,924
Procurement & Servs Off II	0.8	1	1	3,171–3,827	39,604	41,580
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Business Service Officer II-Supvr	0.6	1	1	2,891–3,486	38,648	40,512
Warehouse Mgr II	0.9	1	1	2,885–3,477	41,724	41,724
Staff Services Analyst-Gen	2	2	2	2,031–3,171	70,764	72,404
Acctg Officer-Supvr	1.1	3	3	2,638–3,171	103,442	107,648
Property Controller II	0.8	1	1	2,583–3,138	37,656	37,656
Materials & Stores Supvr II	2	2	2	2,520–3,029	68,974	69,240
Materials & Stores Supvr I	6.8	8	5	2,254–2,704	246,618	165,580
Pers Services Supvr I	2	2	2	2,189–2,661	63,864	63,864
Business Service Asst-Spec	1	1	1	1,799–2,638	26,668	27,968
Exec Secretary I	1	1	1	2,157–2,621	29,536	30,820
Pers Services Spec I	6.7	7.5	7.5	1,787–2,586	216,088	218,741
Acctg Techn	3.3	3.5	3.5	1,885–2,468	88,330	91,159
Office Techn-Typing	3.9	3	3	1,885–2,468	82,440	82,440
Personnel Techn I	0.5	1	1	1,737–2,414	24,372	25,596
Acct Clerk II	5.6	7	7	1,689–2,203	166,698	169,290
Office Asst-Typing	5.4	8	8	1,531–2,125	180,869	185,218
Accountant I-Supvr	1	1	1	2,174–2,831	29,498	29,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5300)—*Continued*						
Temporary Help-Self Help	1.6	0.1	0.1	(64,737)	2,607	2,607
Overtime-Administration	–	–	–	(60,580)	40,795	40,795
Overtime-Community Betterment	–	–	–	(–)	90,775	90,775
Totals, Administration-CCI	60.6	69.1	66.1	$2,305,889	$2,556,575	$2,515,965
Inmate Trust-CCI						
Acctg Techn	1	1	1	1,885–2,468	24,738	25,976
Acct Clerk II	4.3	4	4	1,689–2,203	94,953	98,727
Totals, Inmate Trust-CCI	5.3	5	5	$118,059	$119,691	$124,703
Reimbursement Services-CCI						
Employee Services:						
Supvng Cook I	1	1	1	2,070–2,994	31,668	33,132
Totals, Reimbursement Services-CCI	1.0	1.0	1.0	$33,853	$31,668	$33,132
TOTALS, CALIFORNIA CORRECTIONAL INSTITUTION	1,417.4	1,541.4	1,494.4	$64,838,780	$66,365,634	$66,251,010
Regular/Ongoing Positions	*1,375.2*	*1,534.7*	*1,487.7*	*56,636,956*	*61,965,402*	*61,850,778*
Temporary Help	*42.2*	*6.7*	*6.7*	*1,741,530*	*228,618*	*228,618*
Overtime	–	–	–	*6,460,294*	*4,171,614*	*4,171,614*

CALIFORNIA INSTITUTION FOR MEN

(5310)

Institution Program						
Reception And Diagnosis-CIM						
Sr Psychiatrist	0.7	1	1	$6,764–8,227	$101,124	$101,124
Staff Psychiatrist	0.7	1	1	6,149–8,034	96,108	96,108
Chief Psychiatrist	1	1	1	7,492–8,001	97,020	97,092
Corr Administrator	1.7	2	2	5,106–5,629	134,214	135,096
Prog Administrator	2	2	2	4,753–5,241	125,580	125,784
Sr Psychologist	2	2	2	3,827–5,111	116,832	116,832
Corr Counselor III	2	2	2	4,117–5,004	120,096	120,096
Corr Counselor II-Supvr	6.8	7	7	3,859–4,691	384,060	386,376
Psychologist-Clinical	1.9	3	3	3,486–4,645	135,984	142,705
Corr Counselor I	32.4	34	34	3,145–4,488	1,781,886	1,799,903
Corr Case Recds Mgr	2	2	2	2,885–3,819	91,656	91,656
Corr Case Recds Supvr	2.3	3	3	2,512–3,320	119,520	119,520
Corr Case Recds Spec	11.5	12	12	2,022–3,029	388,870	394,884
Office Services Supvr I-Typing	2.4	3	3	1,885–2,470	76,604	78,156
Office Techn-Typing	0.7	1	1	1,885–2,468	29,616	29,616
Sr Word Processing Techn	1	2	2	1,957–2,379	50,676	51,852
Secretary	1	1	1	1,918–2,331	27,972	27,972
Prog Techn II-Corrs Recds	0.4	1	1	1,885–2,290	22,620	23,748
Prog Techn I-Corrs Recds	2	2	2	1,749–2,125	49,632	50,616
Office Asst-Typing	16.6	22.5	22.5	1,531–2,125	516,498	528,290
Office Asst Gen	2	2	2	1,481–2,125	47,382	47,448
Word Processing Techn	7.2	10	10	1,628–2,125	226,912	233,132
Temporary Help	2.3	–	–	(95,473)	–	–
Overtime	–	–	–	(4,285)	–	–
Totals, Reception And Diagnosis-CIM	102.6	116.5	116.5	$3,982,617	$4,740,862	$4,798,006
Security-CIM						
Corr Administrator	1.4	2	2	5,106–5,629	129,585	132,684
Prog Administrator	2	3	3	4,753–5,241	182,199	185,676
Corr Captain	4.6	5	5	4,753–5,241	312,710	314,460
Corr Lieutenant	29.9	30.2	30.2	3,600–4,375	1,572,192	1,578,372
Corr Sergeant	92	95	95	3,196–3,885	4,364,515	4,398,367
Corr Officer	667.6	678.6	678.6	1,850–3,546	28,227,170	28,537,250
Office Services Supvr II-Gen	1	1	1	2,008–2,661	31,656	31,932
Office Techn-Typing	2	2	2	1,885–2,468	57,096	57,096
Office Techn-Gen	1	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	2.7	3	3	1,531–2,125	69,510	71,196
Office Asst Gen	4.2	5	5	1,481–2,125	112,603	116,912
Asst Clerk	1.6	1	1	1,322–1,607	23,568	24,746
Temporary Help:						
Security	59.4	2.1	2.1	(2,499,270)	82,917	82,917
Military Leave	0.2	0.2	0.2	(10,112)	7,595	7,595
Sick Leave	10.2	2.0	2.0	(429,053)	84,006	84,006
Vacant Positions	14.2	–	–	(596,391)	–	–
Community Hospital Coverage	5.7	–	–	(240,995)	–	–
Escapes & Emergencies	0.1	0.6	0.6	(2,799)	21,843	21,843
Overtime:						
Sick Leave Relief	–	–	–	(486,390)	–	–
Security	–	–	–	(222,835)	109,494	109,494
IST	–	–	–	(490,338)	–	–
Community Hospital	–	–	–	(314,063)	236,755	236,755
Shift Differential	–	–	–	(440,566)	383,946	383,946
Court Parole Costs	–	–	–	(3,236)	2,016	2,016
Other Post Relief	–	–	–	–	1,233,849	1,233,849
Vacant Positions	–	–	–	(374,993)	–	–
Escapes and Emergencies	–	–	–	(68,525)	750,415	750,415

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5310)—*Continued*						
Military Leave	–	–	–	(3,931)	2,221	2,221
Premium Holiday Pay	–	–	–	(473,662)	329,330	329,330
NMT & SERT	–	–	–	(81,673)	–	–
Totals, Security-CIM	899.8	831.7	831.7	$40,772,277	$38,356,807	$38,722,694
Inmate Support-CIM						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Asst Food Mgr	1	1	1	2,628–3,194	40,278	41,550
Supvng Cook I	19.2	23.9	23.9	2,070–2,994	733,163	752,683
Supvng Cook II	5.1	6	6	2,240–2,985	213,990	214,920
Butcher-Meat Cutter II	0.7	1	1	2,070–2,731	32,772	32,772
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Auto Equipt Operator I	2.8	3.2	3.2	2,405–2,638	100,740	101,028
Temporary Help	–	0.3	0.3	–	11,957	11,957
Overtime-Feeding	–	–	–	(150,230)	6,624	6,624
Overtime-Premium Holiday	–	–	–	(11,033)	7,066	7,066
Totals, Feeding	30.8	37.4	37.4	$1,168,791	$1,228,814	$1,250,824
Clothing:						
Materials & Stores Supvr II	2.8	3	3	2,520–3,029	109,044	109,044
Materials & Stores Supvr I	3.1	3	3	2,254–2,704	97,344	97,344
Temporary Help-Clothing	0.5	–	–	(21,081)	–	–
Overtime-Clothing	–	–	–	(467)	–	–
Totals, Clothing	6.4	6.0	6.0	$222,491	$206,388	$206,388
Medical Services:						
Physician and Surgeon	14.6	15.5	15.5	5,592–8,034	1,449,600	1,459,284
Staff Psychiatrist	1	1	1	6,149–8,034	73,788	77,472
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Nurse Practitioner	0.3	3	3	3,510–4,664	126,360	132,696
Psychologist-Clinical	1.8	2	2	3,486–4,645	101,930	104,450
Pharmacist II	0.6	1	1	4,005–4,415	52,980	52,980
Health Services Administrator I	1	1	1	3,645–4,398	49,406	51,635
Surgical Nurse II	0.7	1	1	3,216–4,274	46,860	48,912
Nurse Instructor	0.5	1	1	3,198–4,247	41,670	43,638
Pharmacist I	4.3	5.4	5.4	3,827–4,220	267,618	270,866
Stds Compliance Coordinator	1	1	1	3,477–4,196	50,352	50,352
Supvng Nurse II	1	1	1	3,388–4,080	51,010	51,360
Supvng Registered Nurse	4.2	5	5	3,072–4,080	256,800	256,800
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Surgical Nurse I	1.3	3	3	2,936–3,890	115,212	118,740
Sr Medical Tech Asst	5	6	6	3,196–3,885	271,452	273,372
Registered Nurse	28.4	44	44	2,727–3,876	1,854,597	1,898,299
Supvng Clinical Lab Technologist	0.9	1	1	3,171–3,827	45,924	45,924
Clinical Lab Technologist	2	2	2	2,897–3,660	76,928	79,920
Medical Tech Asst	68.3	74.7	74.7	2,550–3,546	2,988,912	3,053,214
Psychiatric Soc Worker-Health	2.2	3	3	2,638–3,507	115,560	115,560
Clinical Dietitian	1	1	1	2,463–3,269	35,724	35,724
Medical Recd Director	1	1	1	2,430–3,212	35,088	35,088
Recr Therapist	2	2	2	2,296–3,047	68,134	69,632
Sr X-Ray Techn	1	1	1	2,310–3,036	33,240	33,240
Supvng Cook I	2	2	2	2,070–2,994	65,462	65,568
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
X-Ray Techn	3	3	3	2,217–2,897	99,012	100,632
Sr Medical Transcriber	0.9	2	2	1,968–2,606	52,700	53,896
Health Recd Techn II-Spec	1	1	1	2,108–2,562	30,579	30,744
Cook II	6	6	6	1,899–2,515	181,800	181,800
Medical Transcriber	2.2	2.5	2.5	1,849–2,419	65,546	67,017
Health Recd Techn I	1	1	1	1,885–2,290	27,480	27,480
Pharmacy Asst	5.1	6.9	6.9	1,885–2,290	177,432	182,622
Janitor Supvr II	1	1	1	1,704–2,242	26,904	26,904
Office Asst-Typing	18.1	22.5	22.5	1,531–2,125	507,434	519,935
Janitor Supvr I	0.6	1	1	1,608–2,102	25,224	25,224
Lab Asst	1	1	1	1,552–2,025	24,300	24,300
Temporary Help-Medical	2.6	1.7	1.7	(108,728)	71,835	71,835
Overtime-Medical	–	–	–	(610,811)	43,180	43,180
Overtime-Med. Officer of Day	–	–	–	(126,538)	88,463	88,463
Overtime-Premium Holiday Pay	–	–	–	(35,437)	–	–
Overtime-Shift Differential	–	–	–	(42,470)	–	–
Totals, Medical Services	191.6	231.2	231.2	$8,718,056	$9,874,648	$10,046,910
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	84,036	84,216
Dentist	8	8	8	5,198–7,291	660,669	664,404
Dental Lab Techn	1	1	1	2,463–3,249	34,436	36,154
Dental Asst	5.1	8	8	1,737–2,219	192,758	198,540
Overtime-Dental	–	–	–	(83)	–	–
Totals, Dental Services	15.1	18.0	18.0	$866,270	$971,899	$983,314
Facilities Operations:						
Chief-Plant Operations III	0.8	1	1	3,628–4,379	51,384	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	2	2	2	3,304–3,986	92,544	94,560
Equipt Maint Supvr	0.8	1	1	3,584–3,939	42,324	44,344
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5310)—*Continued*						
Stationary Engr	6.6	9	9	3,865	417,420	417,420
Water & Sewage Plant Supvr	2	2	2	3,865	92,760	92,760
Stationary Engr Apprentice	1	1	1	2,513–3,674	30,156	30,156
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Fire Fighter	4	4	4	2,550–3,546	166,260	168,192
Plumber II	5	5	5	3,171–3,486	209,160	209,160
Electrician II	5	5	5	3,171–3,486	209,160	209,160
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	3	3	3	3,166–3,477	125,172	125,172
Maint Mechanic	4	4	4	3,032–3,330	157,784	159,548
Carpenter II	1.6	2	2	3,029–3,324	76,236	78,048
Painter II	4.5	5	5	3,029–3,324	198,144	199,440
Supvng Groundskeeper II	0.6	1	1	2,759–3,324	34,074	35,778
Heavy Equipt Mechanic	0.4	1	1	2,959–3,249	35,508	37,284
Locksmith I	2	2	2	2,891–3,171	76,104	76,104
Carpenter I	1	1	1	2,891–3,171	38,052	38,052
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,488	37,116
Electronics Techn	1	2	2	2,579–3,104	68,196	69,744
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,430	34,620
Lead Groundskeeper I	1	1	1	2,520–3,029	36,348	36,348
Automobile Mechanic	0.1	1	1	2,638–2,891	31,656	33,240
Bldg Maint Worker	2	2	2	2,520–2,759	66,216	66,216
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Lead Groundskeeper	5.2	7	7	2,200–2,638	208,980	213,095
Office Techn-Typing	0.3	1	1	1,885–2,468	28,335	29,445
Drftg Serv Aid	1	1	1	1,639–2,408	22,584	23,714
Groundskeeper	0.8	1	1	2,111–2,405	27,603	28,629
Office Asst-Typing	0.6	1	1	1,531–2,125	24,636	25,500
Office Asst Gen	1	1	1	1,481–2,125	25,500	25,500
Temporary Help-Firefighter	–	0.2	0.2	(486)	8,323	8,323
Temporary Help-Facility Operations	2	1	1	(84,422)	29,237	29,237
Overtime-Firefighter	–	–	–	(25,908)	–	–
Overtime-Facility Operations	–	–	–	(81,620)	–	–
Overtime-Shift Differential	–	–	–	(2,228)	–	–
Overtime-Premium Holiday Pay	–	–	–	(1,210)	–	–
Totals, Facilities Operations	69.3	78.2	78.2	$2,800,086	$3,043,046	$3,071,725
Psychiatric Services:						
Staff Psychiatrist	0.8	1	1	6,149–8,034	96,108	96,108
Sr Psychologist-Spec	0.1	1	1	3,827–5,111	45,924	48,216
Overtime-Psychiatric Svcs	–	–	–	(15,527)	468	468
Overtime-Shift Differential	–	–	–	(2,945)	–	–
Overtime-Premium Holiday Pay	–	–	–	(2,340)	–	–
Overtime-MOD	–	–	–	(24,147)	–	–
Totals, Psychiatric Services	0.9	2.0	2.0	$889,718	$142,500	$144,792
Counseling Services:						
Corr Counselor III	2	2	2	4,117–5,004	120,096	120,096
Corr Counselor II-Supvr	6.3	10	10	3,859–4,691	513,000	524,580
Corr Counselor I	23.7	16.2	16.2	3,145–4,488	984,562	928,642
Temporary Help-Counseling	0.7	–	–	(28,672)	–	–
Overtime-Counseling	–	–	–	(3,213)	468	468
Totals, Counseling Services	32.7	28.2	28.2	$1,759,114	$1,618,126	$1,573,786
Records:						
Corr Case Recds Mgr	1.9	2	2	2,885–3,819	78,536	81,916
Corr Case Recds Supvr	1	2	2	2,512–3,320	69,855	71,496
Corr Case Recds Spec	8.9	10	10	2,022–3,029	312,342	317,995
Office Services Supvr I-Typing	3.1	3	3	1,885–2,470	78,020	78,544
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Corrs Recds	2	2	2	1,885–2,290	54,960	54,960
Office Asst-Typing	14.3	8	8	1,531–2,125	230,306	229,911
Office Asst Gen	8.8	6	6	1,481–2,125	163,916	168,669
Prog Techn I-Corrs Recds	2	2	2	1,749–2,125	49,339	50,510
Asst Clerk	2.9	2	2	1,322–1,607	34,696	36,432
Temporary Help-Records	0.2	–	–	(8,506)	–	–
Overtime-Records	–	–	–	(960)	936	936
Totals, Records	45.9	38.0	38.0	$1,192,852	$1,100,386	$1,118,849
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3	3	3	2,638–4,039	138,841	140,922
Totals, Leisure-Time Activities	3.0	3.0	3.0	$136,820	$138,841	$140,922
Religion						
Muslim Chaplain	1	1	1	2,891–3,850	46,196	46,200
Catholic Chaplain	2	2	2	2,891–3,850	91,728	92,400
Jewish Chaplain	0.9	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	2	2	2	2,891–3,850	90,396	92,400
Totals, Religion	5.9	6.0	6.0	$266,355	$274,520	$277,200
Totals, Inmate Support-CIM	401.6	448.0	448.0	$18,020,553	$18,599,168	$18,814,710

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5310)—*Continued*						
Inmate Training-CIM						
Academic Education:						
Supvr-Corr Educ	0.7	1	1	3,819–4,643	54,076	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Teacher-High School Educ	3.3	4	4	2,638–4,039	177,444	179,256
Sr Librarian	0.9	1	1	2,973–3,612	43,272	43,344
Office Techn-Typing	1	1	1	1,885–2,468	30,336	30,336
Temporary Help-Acad Ed	0.7	–	–	(29,583)	–	–
Overtime-Acad Ed	–	–	–	–	468	468
Totals, Academic Education	7.6	8.0	8.0	$340,601	$356,320	$359,844
Vocational Education:						
Supvr-Voc Instruction	0.7	2	2	3,477–4,227	83,448	87,624
Voc Instructor-Auto Mechanics	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Commercial Diver	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Household Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mill & Cabinet Work	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Shoemaking	1	1	1	2,638–4,039	40,569	42,594
Voc Instructor-Welding	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	48,468	48,468
Temporary Help-Voc Ed	2.3	–	–	(94,692)	–	–
Totals, Vocational Education	16.0	15.0	15.0	$742,563	$701,145	$707,346
Totals, Inmate Training-CIM	23.6	23.0	23.0	$1,083,164	$1,057,465	$1,067,190
Administration-CIM						
C.E.A.	1.6	2	2	4,880–7,220	141,912	141,912
Warden	1	1	1	6,647	79,764	79,764
Corr Administrator	1.5	2	2	5,106–5,629	134,088	135,096
Corr Counselor II-Spec	2	2	2	4,053–4,923	118,152	118,152
Business Mgr II	1.8	2	2	3,901–4,707	103,296	105,636
Corr Counselor II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Corr Lieutenant	2	2	2	3,600–4,375	105,000	105,000
Community Resources Mgr	0.8	1	1	3,562–4,300	51,600	51,600
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	39,960	41,964
Corr Sergeant	–	1	1	3,196–3,885	46,620	46,620
Procurement & Services Officer II	1	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Spec	0.1	1	1	3,171–3,827	38,488	40,416
Stationary Engr Apprentice	0.2	1	1	2,513–3,674	41,748	41,748
Warehouse Mgr II	1	1	1	2,885–3,477	38,319	40,206
Staff Services Analyst-Gen	0.4	2	2	2,031–3,171	76,104	79,920
Business Service Officer I-Supvr	1	1	1	2,638–3,171	37,236	37,980
Acctg Officer-Supvr	1	1	1	2,638–3,171	34,213	35,923
Materials & Stores Supvr II	0.4	2	2	2,520–3,029	68,500	71,376
Pers Services Supvr II	0.7	1	1	2,382–2,895	34,732	34,740
Automobile Mechanic	0.9	1	1	2,638–2,891	34,692	34,692
Property Controller I	1	1	1	2,254–2,739	30,642	32,049
Materials & Stores Supvr I	7	7	7	2,254–2,704	224,470	226,596
Accountant I-Supvr	0.7	2	2	2,070–2,696	61,067	62,585
Pers Services Supvr I	2	2	2	2,189–2,661	63,864	63,864
Business Service Asst-Spec	1	1	1	1,799–2,638	31,141	31,656
Pers Services Spec I	8.6	9	9	1,787–2,586	270,387	275,241
Office Techn-Typing	8.2	10	10	1,885–2,468	276,791	281,180
Acctg Techn	1	2	2	1,885–2,468	52,236	53,364
Sr Acct Clerk	4.9	5	5	1,885–2,468	138,218	139,246
Supvng Telephone Operator	1	1	1	2,008–2,440	29,280	29,280
Personnel Techn I	0.7	1	1	1,737–2,414	20,844	21,888
Acct Clerk II	2.9	3	3	1,689–2,203	73,614	73,908
Office Asst-Typing	0.7	1	1	1,531–2,125	22,620	23,748
Office Asst Gen	5.9	6	6	1,481–2,125	127,521	133,891
Telephone Operator	3	3	3	1,628–1,977	68,484	70,656
Temporary Help-Admin	19.7	0.5	0.5	(827,472)	43,111	43,111
Overtime-Admin	–	–	–	(99,215)	4,446	4,446
Totals Admin-CIM	90.0	84.5	84.5	$4,348,727	$3,004,348	$3,052,550
Inmate Trust-CIM						
Acct Clerk II	6.8	7.3	7.3	1,689–2,203	175,656	178,470
Totals-Inmate Trust-CIM	6.8	7.3	7.3	$160,360	$175,656	$178,470
Employee Services						
Acctg Officer-Supvr	0.9	1	1	2,638–3,171	32,976	34,630
Supvng Cook I	1	2	2	2,070–2,994	59,760	61,109
Totals, Employee Services	1.9	3.0	3.0	$60,305	$92,736	$95,739
TOTALS, CALIFORNIA INSTITUTION FOR MEN.	1,526.3	1,514.0	1,514.0	$68,428,003	$66,027,042	$66,729,359
Regular/Ongoing Positions	*1,405.5*	*1,505.4*	*1,505.4*	*59,149,389*	*62,466,073*	*63,168,390*
Temporary Help	*120.8*	*8.6*	*8.6*	*5,077,735*	*360,824*	*360,824*
Overtime	–	–	–	*4,200,879*	*3,200,145*	*3,200,145*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
CALIFORNIA INSTITUTION FOR WOMEN						
(5320)						
Institution Program						
Reception And Diagnosis-CIW						
Staff Psychiatrist	0.4	1	1	$6,149–8,034	$96,108	$96,108
Prog Administrator	1	1	1	4,753–5,241	62,038	62,892
Corr Counselor III	1	1	1	4,117–5,004	59,892	60,048
Nurse Practitioner	1	1	1	3,510–4,664	50,586	52,662
Psychologist-Clinical	1.1	2	2	3,486–4,645	86,796	91,134
Corr Counselor I	5	3	3	3,145–4,488	186,690	177,852
Corr Case Recds Supvr	0.8	1	1	2,512–3,320	39,348	39,840
Corr Case Recds Spec	2.5	3	3	2,022–3,029	91,872	94,175
Office Services Supvr I-Typing	0.5	2	2	1,885–2,470	48,804	49,932
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Word Processing Techn	1	1	1	1,628–2,125	22,248	23,360
Office Asst-Typing	2.6	3	3	1,531–2,125	65,511	68,787
Temporary Help:						
Clerical	0.1	–	–	(2,254)	–	–
Overtime:						
Counselors	–	–	–	(368)	–	–
Premium Holiday	–	–	–	(1,258)	–	–
Totals, Reception And Diagnosis-CIW	18.0	20.0	20.0	$629,328	$839,509	$846,406
Security-CIW						
Corr Administrator	2	2	2	5,106–5,629	135,096	135,096
Prog Administrator	1.6	2	2	4,753–5,241	125,768	125,784
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Corr Lieutenant	20.8	22.4	22.4	3,600–4,375	1,129,572	1,144,111
Corr Sergeant	34.7	35.9	35.9	3,196–3,885	1,645,309	1,659,014
Corr Officer	233.3	233.4	223.8	1,850–3,546	9,820,349	9,548,583
Office Techn-Typing	1	1	1	1,885–2,468	29,172	29,616
Office Asst-Typing	2.7	4	4	1,531–2,125	92,421	95,494
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Telephone Operator	1	1	1	1,628–1,977	23,724	23,724
Temporary Help:						
Security-Custody	0.6	2.6	2.6	(24,174)	97,519	97,519
Post Relief	11.8	–	–	(506,171)	–	–
Military Leave	0.1	–	–	(5,414)	–	–
Vacant Position	3.6	–	–	(153,562)	–	–
Training	2.2	–	–	(94,341)	–	–
Medical Transport	0.4	–	–	(15,856)	–	–
Transportation	8.6	–	–	(371,890)	–	–
Sick Leave	23.8	–	–	(1,024,272)	–	–
Overtime:						
Post Relief	–	–	–	(148,986)	358,126	358,126
Custody	–	–	–	(212,638)	74,395	74,395
Escapes-Emergencies	–	–	–	(3,681)	444,079	444,079
Premium Holiday	–	–	–	(166,296)	163,367	163,367
Shift Differential	–	–	–	(2,083)	154,012	154,012
Counseling-Casework	–	–	–	–	59,780	59,780
Community Hosp Coverage	–	–	–	(205,379)	584,925	584,925
Transportation	–	–	–	(54,079)	26,413	26,413
Out-To-Court	–	–	–	(2,757)	4,714	4,714
Medical Transportation	–	–	–	(163,168)	81,051	81,051
Sick Leave	–	–	–	(388,652)	–	–
Training	–	–	–	(164,249)	–	–
Totals, Security-CIW	350.2	306.3	296.7	$16,648,383	$15,136,408	$14,896,419
Inmate Support-CIW						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Asst Food Mgr	1	1	1	2,628–3,194	41,928	41,928
Supvng Cook I	11.6	13	12	2,070–2,994	399,700	382,348
Supvng Cook II	2	2	2	2,240–2,985	71,558	71,640
Office Asst-Typing	0.9	1	–	1,531–2,125	23,498	–
Overtime:						
Premium Holiday	–	–	–	(6,347)	1,321	1,321
Post Relief	–	–	–	(68,781)	2,424	2,424
Totals, Feeding-CIW	16.5	18.0	16.0	$605,752	$590,205	$549,437
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Overtime:						
Clothing	–	–	–	(6,095)	–	–
Totals, Clothing-CIW	1.0	1.0	1.0	$41,147	$34,620	$34,620
Medical Services:						
Physician and Surgeon	5.8	6	6	5,592–8,034	568,147	576,836
Chief Medical Officer	0.7	1	1	7,492–8,001	97,832	98,412
Nurse Practitioner	0.9	1	1	3,510–4,664	53,160	53,160
Pharmacist II	0.8	1	1	4,005–4,415	52,980	52,980
Pharmacist I	0.9	1	1	3,827–4,220	50,640	50,640
Health Prog Coordinator	–	1	1	3,407–4,141	40,884	42,924
Supvng Nurse II	0.9	1	1	3,388–4,080	50,747	51,325

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5320)—*Continued*						
Supvng Registered Nurse	2.8	3	3	3,072–4,080	153,894	154,080
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Sr Medical Tech Asst	1.8	2	2	3,196–3,885	84,972	86,892
Registered Nurse	6.3	8	8	2,727–3,876	344,911	352,948
Medical Tech Asst	4.9	5.2	5.2	2,550–3,546	212,282	216,987
X-Ray Techn	1	1	1	2,217–2,897	31,752	31,752
Health Recd Techn II-Supvr	0.9	1	1	2,008–2,440	26,136	27,444
Health Recd Techn I	1.9	2	2	1,885–2,290	52,245	54,733
Office Asst-Typing	6.3	7	7	1,531–2,125	159,304	162,726
Temporary Help:						
Medical	0.8	1.5	1.5	(36,381)	47,401	47,401
Overtime:						
Medical	–	–	–	(359,861)	11,758	11,758
Post Relief	–	–	–	–	2,908	2,908
Premium Holiday	–	–	–	(8,615)	–	–
Shift Differential	–	–	–	(3,194)	–	–
Totals, Medical Services-CIW	37.7	43.7	43.7	$2,620,177	$2,085,873	$2,119,826
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	84,216	84,216
Dentist	4.5	4.5	4.5	5,198–7,291	369,456	371,309
Dental Asst	2	2	2	1,737–2,219	47,448	49,224
Totals, Dental Services-CIW	7.5	7.5	7.5	$390,076	$501,120	$504,749
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Assoc Hazardous Materials Spec	1	1	1	3,249–3,922	47,064	47,064
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	9.4	10	9	3,865	463,800	417,420
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Fire Fighter	4.2	4	4	2,550–3,546	153,498	161,178
Plumber II	1	1	1	3,171–3,486	41,832	41,832
Electrician II	0.5	1	1	3,171–3,486	38,052	39,960
Carpenter III	1	1	1	3,171–3,486	42,552	42,552
Painter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	1	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	1.8	2	2	3,032–3,330	76,446	79,494
Electrician I	1	1	1	3,029–3,324	39,888	39,888
Plumber I	1.5	2	1	3,029–3,324	76,236	39,888
Painter II	1	1	1	3,029–3,324	39,888	39,888
Carpenter II	1	1	1	3,029–3,324	39,888	39,888
Carpenter I	2	2	2	2,891–3,171	76,104	76,104
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Painter I	1	1	1	2,891–3,171	35,272	36,972
Lead Automobile Mechanic	1.3	1	1	2,759–3,029	36,348	36,348
Materials & Stores Supvr II	1	1	1	2,520–3,029	31,500	33,072
Lead Groundskeeper I	1	1	1	2,520–3,029	36,348	36,348
Lead Groundskeeper	3	3	3	2,200–2,638	94,968	94,968
Office Asst-Typing	0.8	1	1	1,531–2,125	25,500	25,500
Temporary Help:						
Maintenance	4.7	–	–	(202,285)	–	–
Firefighters	–	0.2	0.2	–	10,037	10,037
Overtime:						
Premium Holiday	–	–	–	(2,052)	–	–
Firefighters	–	–	–	(16,617)	–	–
Facility Operations	–	–	–	(171,363)	27,932	27,932
Totals, Facilities Ops-CIW	48.2	45.2	43.2	$2,161,759	$1,883,093	$1,816,273
Psychiatric Services:						
Sr Psychiatrist	–	1	1	6,764–8,227	81,168	85,224
Staff Psychiatrist	1.4	3.7	3.7	6,149–8,034	313,524	324,156
Chief Psychiatrist	1	1	1	7,492–8,001	97,092	97,092
Prog Administrator	0.3	–	–	4,753–5,241	–	–
Sr Psychologist-Spec	0.9	1	1	3,827–5,111	56,116	58,925
Corr Counselor II-Supvr	0.3	–	–	3,859–4,691	–	–
Psychologist-Clinical	2.6	4.7	4.7	3,486–4,645	250,234	255,844
Registered Nurse	4	6	6	2,727–3,876	274,563	278,118
Medical Tech Asst	0.6	1.4	1.4	2,550–3,546	50,679	54,176
Psychiatric Soc Worker-Health	0.3	1.1	1.1	2,638–3,507	41,446	41,604
Psychiatric Soc Worker	0.4	1	1	2,638–3,507	38,280	38,280
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Medical Transcriber	2	2.1	2.1	1,849–2,419	50,708	53,239
Office Asst-Typing	0.5	2	2	1,531–2,125	42,000	43,500
Temporary Help:						
Psychiatric Services	1.3	0.6	0.6	(56,177)	51,252	51,252
Overtime:						
Psychiatric Services	–	–	–	(21,609)	–	–
Totals, Psych Services-CIW	16.6	26.6	26.6	$596,839	$1,377,194	$1,411,542

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5320)—*Continued*						
Counseling Services:						
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Supvr	2.7	3	3	3,859–4,691	168,876	168,876
Corr Counselor I	10.5	10.5	10.5	3,145–4,488	525,378	545,122
Temporary Help:						
Counseling	–	–	–	(130)	–	–
Overtime:						
Counseling	–	–	–	(2,163)	2,970	2,970
Totals, Counseling Services-CIW	14.2	14.5	14.5	$752,626	$757,272	$777,016
Records:						
Corr Case Recds Mgr	1	1	1	2,885–3,819	43,650	45,270
Corr Case Recds Spec	2.7	3	3	2,022–3,029	90,480	91,692
Office Services Supvr I-Typing	0.2	1	1	1,885–2,470	25,016	26,162
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	2.6	3	3	1,628–2,125	64,140	66,516
Office Asst-Typing	9.3	9.8	9.8	1,531–2,125	228,817	235,906
Prog Techn I-Corrs Recds	0.7	1	1	1,749–2,125	25,500	25,500
Temporary Help:						
Records	0.3	–	–	(14,203)	–	–
Overtime:						
Records	–	–	–	(1,347)	–	–
Totals, Records-CIW	17.8	19.8	19.8	$473,940	$505,083	$518,526
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,638–4,039	48,468	48,468
Totals, Leisure-CIW	1.0	1.0	1.0	$48,468	$48,468	$48,468
Religion						
Catholic Chaplain	0.9	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	42,139	44,242
Temporary Help:						
Religion	0.4	0.4	0.4	(15,934)	15,652	15,652
Totals, Religion-CIW	2.3	2.4	2.4	$98,061	$103,991	$106,094
Totals, Inmate Support-CIW	162.8	179.7	175.7	$7,788,845	$7,886,919	$7,886,551
Inmate Training-CIW						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	0.7	1	1	3,477–4,227	41,724	43,812
Teacher-Arts & Crafts	1	1	1	2,638–4,039	48,468	48,468
Teacher-Business Educ	1.5	2	2	2,638–4,039	84,816	86,628
Teacher-Elementary Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-High School Educ	3	3	3	2,638–4,039	143,020	145,068
Sr Librarian	0.3	1	1	2,973–3,612	39,500	41,474
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Overtime:						
Academic Education	–	–	–	(164)	–	–
Totals, Academic Ed-CIW	9.5	11.0	11.0	$440,740	$494,160	$502,082
Vocational Education:						
Supvr-Voc Instruction	0.6	1	1	3,477–4,227	41,724	43,812
Voc Instructor-Cosmetology	–	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	1.8	1	1	2,638–4,039	44,040	46,224
Voc Instructor-Janitorial	1	1	1	2,638–4,039	43,515	45,678
Voc Instructor-Plumbing	1	1	1	2,638–4,039	47,603	48,468
Voc Instructor-Upholstering	0.9	1	1	2,638–4,039	44,160	44,160
Voc Instructor-Voc Nursing	0.3	–	–	2,638–4,039	–	–
Voc Instructor-Office Technologists	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	48,468	48,468
Temporary Help:						
Vocational Education	2	0.3	0.3	(86,099)	12,607	12,607
Overtime:						
Vocational Education	–	–	–	(167)	–	–
Totals-Vocational Ed-CIW	9.6	8.3	8.3	$431,216	$376,809	$384,109
Totals, Inmate Training-CIW	19.1	19.3	19.3	$871,956	$870,969	$886,191
Administration-CIW						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Warden	1	1	1	6,647	79,764	79,764
Corr Administrator	0.5	1	1	5,106–5,629	62,802	65,940
Corr Counselor II-Spec	1	1	1	4,053–4,923	58,021	59,076
Business Mgr II	0.5	1	1	3,901–4,707	46,812	49,152
Corr Lieutenant	1	1	1	3,600–4,375	52,500	52,500
Community Resources Mgr	1	1	1	3,562–4,300	51,600	51,600
Assoc Info Systems Analyst-Spec	0.1	1	1	3,330–4,018	39,960	41,964
Procurement & Servs Off II	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	44,384	45,924
Instl Pers Off II	1	1	1	3,171–3,827	43,889	45,769
Assoc Personnel Analyst	1	1	1	3,171–3,827	41,630	43,714
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Property Controller II	0.9	1	1	2,583–3,138	37,656	37,656
Materials & Stores Supvr II	1	1	1	2,520–3,029	33,729	34,620
Laundry Supvr II	1	1	1	2,153–2,860	32,688	32,688
Materials & Stores Supvr I	3	3	2	2,254–2,704	95,088	68,085

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5320)—*Continued*						
Accountant I-Supvr	0.9	1	1	2,070–2,696	32,352	32,352
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	1	1	–	1,799–2,638	31,656	–
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	3.7	3.5	3.5	1,787–2,586	94,977	97,924
Office Techn-Typing	2.4	4	4	1,885–2,468	112,406	113,869
Sr Acct Clerk	0.9	1	1	1,885–2,468	22,620	23,748
Acctg Techn	3	3	3	1,885–2,468	83,820	84,576
Personnel Techn I	0.9	1	–	1,737–2,414	26,666	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Acct Clerk II	2	3	2	1,689–2,203	71,183	50,469
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help:						
Administration	8.9	0.1	0.1	(385,221)	2,372	2,372
Overtime:						
Administration	–	–	–	(28,840)	31,515	31,515
Totals, Administration-CIW	44.2	40.1	36.1	$1,951,105	$1,489,467	$1,405,125
Inmate Trust-CIW						
Sr Acct Clerk	1	1	1	1,885–2,468	26,678	28,012
Acct Clerk II	2.1	1.4	1.4	1,689–2,203	33,449	33,894
Totals, Inmate Trust-CIW	3.1	2.4	2.4	$75,550	$60,127	$61,906
Employee Service-CIW						
Supvng Cook I	–	1	1	2,070–2,994	26,976	28,320
Office Asst-Typing	–	0.3	0.3	1,531–2,125	5,650	5,933
Temporary Help:						
Employee Services	–	0.6	0.6	–	18,234	18,234
Totals, Employee Service-CIW	–	1.9	1.9	$2,122	$50,860	$52,487
TOTALS, CALIFORNIA INSTITUTION FOR WOMEN	597.4	569.7	552.1	$27,967,289	$26,334,259	$26,035,085
Regular/Ongoing Positions	*527.8*	*563.4*	*545.8*	*22,762,116*	*24,047,495*	*23,748,321*
Temporary Help	*69.6*	*6.3*	*6.3*	*2,994,364*	*255,074*	*255,074*
Overtime	–	–	–	*2,210,809*	*2,031,690*	*2,031,690*

CALIFORNIA MEDICAL FACILITY

(5330)

Institution Program						
Reception And Diagnosis-CMF						
Physician and Surgeon	1	–	–	$5,592–8,034	–	–
Staff Psychiatrist	1	–	–	6,149–8,034	–	–
Chief Psychiatrist	1	–	–	7,492–8,001	–	–
Corr Administrator	1	–	–	5,106–5,629	–	–
Sr Psychologist-Spec	1	–	–	3,827–5,111	–	–
Corr Counselor III	0.9	–	–	4,117–5,004	–	–
Corr Counselor II-Supvr	1.8	–	–	3,859–4,691	–	–
Psychologist-Clinical	3.6	–	–	3,486–4,645	–	–
Corr Counselor I	5.8	–	–	3,145–4,488	–	–
Corr Case Recds Mgr	1	–	–	2,885–3,819	–	–
Corr Case Recds Supvr	1	–	–	2,512–3,320	–	–
Corr Case Recds Spec	1.8	–	–	2,022–3,029	–	–
Office Services Supvr I-Typing	1	–	–	1,885–2,470	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Prog Techn II-Corrs Recds	1	–	–	1,885–2,290	–	–
Office Asst-Typing	4.5	–	–	1,531–2,125	–	–
Office Asst Gen	2.1	–	–	1,481–2,125	–	–
Temporary Help-Reception Center	1.2	–	–	(50,038)	–	–
Overtime-Reception Center	–	–	–	(33,021)	–	–
Totals, Reception And Diagnosis-CMF	31.7	–	–	$1,048,406	–	–
Security-CMF						
Corr Administrator	1.9	3	3	5,106–5,629	$201,762	$202,644
Prog Administrator	2	3	3	4,753–5,241	182,820	185,676
Corr Captain	2.6	2	2	4,753–5,241	125,784	125,784
Corr Counselor II-Spec	0.5	1	1	4,053–4,923	48,636	51,072
Corr Lieutenant	22.2	24	22.4	3,600–4,375	1,230,444	1,166,004
Corr Sergeant	48.8	53.9	53.9	3,196–3,885	2,470,139	2,487,161
Corr Officer	457.8	489.5	467.1	1,850–3,546	20,077,502	19,589,621
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	4	5	5	1,885–2,468	143,719	146,597
Office Asst-Typing	4.7	8	8	1,531–2,125	182,020	186,468
Office Asst Gen	3	3	3	1,481–2,125	68,184	70,298
Telephone Operator	0.8	1	1	1,628–1,977	23,724	23,724
Temporary Help-Security	1.4	2.5	2.5	(56,503)	88,746	88,746
Temporary Help-Post Relief	31.9	0.3	0.3	(1,332,781)	10,957	10,957
Temporary Help-Escapes/Emergency	0.5	1.8	1.8	(21,354)	75,230	75,230
Temporary Help-Vacant Position	13.5	–	–	(564,048)	–	–
Temporary Help-Court/Parole Related	0.9	–	–	(38,758)	–	–
Temporary Help-Medical Guarding/Transport	1.2	–	–	(47,759)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5330)—*Continued*						
Temporary Help-IST	3.0	–	–	(125,001)	–	–
Temporary Help-Transportation	0.4	–	–	(14,765)	–	–
Overtime-Post Relief	–	–	–	(2,543,166)	891,577	891,577
Overtime-Military Leave	–	–	–	(67,523)	2,963	2,963
Overtime-Escapes/Emergencies	–	–	–	(116,855)	1,095,932	1,095,932
Overtime-Court/Parole Related	–	–	–	(136,089)	80,201	80,201
Overtime-Medical Guarding	–	–	–	(478,266)	2,257,828	2,257,828
Overtime-Medical Transportation	–	–	–	(72,191)	1,863	1,863
Overtime-Vacant Position	–	–	–	(581,287)	–	–
Overtime-Transportation	–	–	–	(106,235)	–	–
Overtime-IST	–	–	–	(704,782)	–	–
Overtime-Security	–	–	–	(204,532)	–	–
Overtime-Shift Differential	–	–	–	(513,573)	695,022	695,022
Overtime-Premium Holiday	–	–	–	(631,216)	196,276	196,276
Overtime-Casework	–	–	–	(–)	124,563	124,563
Totals, Security-CMF	602.1	599.0	575.0	$31,239,287	$30,302,076	$29,782,391
Inmate Support-CMF						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Supvng Cook I	13.3	15	15	2,070–2,994	479,672	485,641
Supvng Cook II	2	2	2	2,240–2,985	71,640	71,640
Baker II	1.9	2	2	2,070–2,731	65,544	65,544
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,772	32,772
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Temporary Help-Feeding	1.1	0.3	0.3	(45,551)	7,658	7,658
Overtime-Feeding	–	–	–	(224,946)	2,908	2,908
Overtime-Premium Holiday	–	–	–	(14,768)	4,605	4,605
Totals, Feeding	21.3	22.3	22.3	$945,415	$740,075	$746,044
Clothing:						
Materials & Stores Supvr II	2	2	2	2,520–3,029	72,696	72,696
Temporary Help-Clothing	0.4	–	–	(17,347)	–	–
Overtime-Clothing	–	–	–	(23,248)	–	–
Totals, Clothing	2.4	2.0	2.0	$112,859	$72,696	$72,696
Medical Services:						
Physician and Surgeon	12.2	17.4	17.4	5,592–8,034	1,635,588	1,671,514
Staff Psychiatrist	–	1	1	6,149–8,034	73,788	77,472
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Health Services Administrator II	1	1	1	4,430–4,885	58,620	58,620
Pharmacy Services Mgr	1	1	1	4,005–4,868	58,416	58,416
Nurse-Anesthetist	0.8	1	1	3,526–4,682	50,640	52,716
Nurse Practitioner	2.6	3	3	3,510–4,664	148,440	150,552
Psychologist-Clinical	–	2	2	3,486–4,645	92,592	94,680
Supvng Nurse III	1	1	1	3,698–4,463	55,956	55,956
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Surgical Nurse II	1	1	1	3,216–4,274	53,688	53,688
Nurse Instructor	0.2	1	1	3,198–4,247	45,896	48,194
Pharmacist I	3.5	6	6	3,827–4,220	284,976	294,144
Stds Compliance Coordinator	1	2	2	3,477–4,196	92,076	94,164
Health Prog Coordinator	1.3	1	1	3,407–4,141	49,692	49,692
Supvng Registered Nurse	2.9	5	5	3,072–4,080	233,208	235,056
Supvng Nurse II	4	3	3	3,388–4,080	154,080	154,080
Public Health Nurse II	1	1	1	3,361–4,054	51,048	51,048
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	48,216	48,216
Surgical Nurse I	1	2	2	2,936–3,890	84,312	86,076
Sr Medical Tech Asst	5.5	7	7	3,196–3,885	309,601	317,898
Registered Nurse	30.3	49.7	49.7	2,727–3,876	2,047,431	2,100,838
Supvng Clinical Lab Technologist	0.1	1	1	3,171–3,827	38,052	39,960
Clinical Lab Technologist	7	10	10	2,897–3,660	378,060	387,192
Medical Tech Asst	71.1	79.6	76.4	2,550–3,546	3,096,734	3,088,649
Psychiatric Soc Worker-Health	2	3.5	3.5	2,638–3,507	124,044	126,420
Medical Recd Director	1	1	1	2,430–3,212	38,544	38,544
Food Administrator I	2	3	3	2,628–3,194	108,150	109,764
Occupational Therapist	1	1	1	2,405–3,190	34,908	34,908
Supervising Cook II	–	1	1	2,070–2,994	28,224	29,640
Recr Therapist	0.3	2	2	2,296–3,047	66,156	68,148
Sr X-Ray Techn	1	1	1	2,310–3,036	35,970	36,432
Supvng Cook I	3	5.9	5.9	2,070–2,994	166,073	171,609
X-Ray Techn	1.3	2	2	2,217–2,897	56,968	59,822
Respiratory Care Practitioner	2.9	6	6	2,111–2,759	173,928	177,928
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Sr Medical Transcriber	1.3	1	1	1,968–2,606	28,692	28,692
Cook II	7.3	7.9	7.9	1,899–2,515	232,431	234,984
Medical-Secty	–	1	1	2,066–2,511	25,782	27,058
Office Services Supvr I-Typing	1.3	2	2	1,885–2,470	55,012	55,816
Office Techn-Typing	0.4	2	2	1,885–2,468	50,100	51,228
Health Recd Techn II-Supvr	1	2	2	2,008–2,440	52,647	55,281
Medical Transcriber	6.5	8	8	1,849–2,419	201,930	206,313
Health Recd Techn I	6.7	8	8	1,885–2,290	194,599	203,060
Pharmacy Asst	5.9	7.5	7.5	1,885–2,290	190,683	196,094
Janitor Supvr II	1	1	1	1,704–2,242	26,904	26,904
Office Asst-Typing	12.2	17	17	1,531–2,125	383,789	396,456
Office Asst Gen	1.9	2	2	1,481–2,125	46,560	47,815
Janitor Supvr I	1.5	2	2	1,608–2,102	48,564	48,564

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5330)—*Continued*						
Lab Asst	2	4	4	1,552–2,025	83,333	86,396
Janitor	2.2	3.5	3.5	1,498–1,953	73,841	77,519
Temporary Help-Consultants	0.8	3.7	3.7	(35,464)	246,467	246,467
Temporary Help-Medical	3.8	4.2	4.2	(152,532)	129,013	129,013
Temporary Help-Vacant Posts	2.3	–	–	(96,645)	–	–
Temporary Help-Post Relief	2.4	–	–	(99,620)	–	–
Overtime-Medical Officer of the Day	–	–	–	(135,231)	89,179	89,179
Overtime-Post Relief	–	–	–	(890,309)	70,784	70,784
Overtime-Escapes/Emergencies	–	–	–	(39,146)	–	–
Overtime-Premium Holiday	–	–	–	(65,997)	17,480	17,480
Overtime-Shift Differential	–	–	–	(57,113)	–	–
Overtime-Medical	–	–	–	(593,452)	–	–
Totals, Medical	227.5	303.9	300.7	$12,604,790	$12,405,705	$12,600,979
Dental Services:						
Chief Dentist	0.9	1	1	6,366–7,345	84,216	84,216
Dentist	4.4	5	5	5,198–7,291	399,521	408,075
Dental Lab Techn	3	3	3	2,463–3,249	116,964	116,964
Dental Asst	3	3	3	1,737–2,219	81,348	81,348
Temporary Help-Dental	0.6	–	–	(23,057)	–	–
Overtime-Dental	–	–	–	(4,674)	–	–
Totals, Dental	11.9	12.0	12.0	$471,213	$682,049	$690,603
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Equipt Maint Supvr	1	1	1	3,584–3,939	47,268	47,268
Chief Engr I	0.9	1	1	3,495–3,877	46,524	46,524
Stationary Engr	10.1	10	10	3,865	463,800	463,800
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Dry Cleaning Plant Supvr	1.1	1	1	2,694–3,562	38,333	40,249
Fire Fighter	4	4	4	2,550–3,546	164,424	166,260
Plumber II	1	1	1	3,171–3,486	41,832	41,832
Electrician II	1.5	3	3	3,171–3,486	117,936	121,752
Carpenter III	0.6	1	1	3,171–3,486	41,832	41,832
Painter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	1	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	4.1	5	5	3,032–3,330	192,648	196,296
Electrician I	1	1	1	3,029–3,324	39,888	39,888
Plumber I	1	1	1	3,029–3,324	39,888	39,888
Painter II	1	1	1	3,029–3,324	39,600	39,888
Carpenter II	1	1	1	3,029–3,324	39,888	39,888
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Materials & Stores Supvr II	0.6	1	1	2,520–3,029	33,851	35,544
Electrician Apprentice	0.9	1	1	1,832–2,775	26,740	27,120
Heavy Truck Driver	1	1	1	2,520–2,759	33,108	33,108
Materials & Stores Supvr I	1.8	2	2	2,254–2,704	64,896	64,896
Pest Control Techn	1	1	1	2,405–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	28,048	29,392
Office Asst-Typing	0.9	1	1	1,531–2,125	22,158	23,259
Temporary Help-Firefighters	–	0.4	0.4	(1,597)	14,138	14,138
Temporary Help-Maintenance	1.8	–	–	(74,793)	–	–
Overtime-Firefighters	–	–	–	(28,413)	24,912	24,912
Overtime-Maintenance	–	–	–	(194,886)	4,307	4,307
Overtime-Premium Holiday	–	–	–	(5,477)	–	–
Totals, Facilities Operations	46.3	48.4	48.4	$2,132,091	$2,001,091	$2,017,113
Psychiatric Services:						
Sr Psychiatrist	1.9	2	2	6,764–8,227	207,048	207,048
Chief-Professional Educ	0.4	1	1	7,492–8,080	89,904	94,404
Staff Psychiatrist	8.1	9.2	9.2	6,149–8,034	919,773	919,773
Chief Psychiatrist	0.7	1	1	7,492–8,001	89,904	94,404
Sr Psychologist-Spec	0.7	1	1	3,827–5,111	52,752	55,152
Staff Psychologist-Clinical	1	1	1	3,486–4,645	50,760	50,760
Psychologist-Clinical	15.2	17.5	17.5	3,486–4,645	849,459	854,921
Stds Compliance Coordinator	0.8	1	1	3,477–4,196	41,724	43,812
Health Prog Coordinator	0.8	1	1	3,407–4,141	40,884	42,924
Supvng Psychiatric Nurse	1	1	1	3,388–4,080	51,360	51,360
Supvng Registered Nurse	1	1	1	3,072–4,080	46,692	46,812
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	4.5	5	5	2,727–3,876	203,753	211,054
Sr Occupational Therapist	1	1	1	2,759–3,673	44,076	44,076
Medical Tech Asst	17	17.6	17.6	2,550–3,546	708,820	723,350
Psychiatric Soc Worker-Health	18.2	20	20	2,638–3,507	701,685	708,338
Supvng Psychiatric Soc Worker I	1	1	1	2,753–3,347	40,164	40,164
Occupational Therapist	1	1	1	2,405–3,190	38,280	38,280
Health Analyst	0.8	1	1	2,031–3,171	24,372	25,596
Recr Therapist	1.7	2	2	2,296–3,047	64,961	66,407
Psychiatric Techn	5.3	15	15	2,099–2,760	438,037	446,414
Info Systems Techn	0.8	1	1	1,789–2,520	30,164	30,240
Medical-Secty	0.7	1	1	2,066–2,511	24,792	26,028
Medical Transcriber	4.7	5	5	1,849–2,419	126,327	131,216
Health Recd Techn I	0.9	1	1	1,885–2,290	24,540	25,768

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5330)—*Continued*						
Office Asst-Typing	6.4	7	7	1,531–2,125	161,939	166,780
Temporary Help-Psychiatric Services	5.4	2.5	2.5	(225,901)	138,524	138,524
Overtime-Psychiatric Services	–	–	–	(294,637)	27,196	27,196
Overtime-Post Relief	–	–	–	(88,367)	31,999	31,999
Overtime-Premium Holiday	–	–	–	(10,838)	6,996	6,996
Overtime-Vacant Posts	–	–	–	(109,081)	–	–
Totals, Psychiatric Services	102.0	118.8	118.8	$4,941,646	$5,323,505	$5,396,416
Counseling Services:						
Prog Administrator	3	3	3	4,753–5,241	186,176	188,676
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Spec	3.6	5	5	4,053–4,923	271,282	278,910
Corr Counselor II-Supvr	5	6	6	3,859–4,691	338,472	338,472
Corr Counselor I	17.6	23	23	3,145–4,488	1,171,780	1,187,532
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help-Counseling	2.7	0.2	0.2	(113,055)	9,004	9,004
Overtime-Counseling	–	–	–	(7,353)	17,294	17,294
Totals, Counseling Services	33.9	39.2	39.2	$1,800,567	$2,077,780	$2,103,660
Records:						
Corr Case Recds Mgr	1	1	1	2,885–3,819	43,647	45,414
Corr Case Recds Supvr	2	2	2	2,512–3,320	72,480	72,480
Corr Case Recds Spec	5.7	7	7	2,022–3,029	225,393	229,551
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	–	1	1	1,885–2,470	23,604	24,780
Office Services Supvr I-Gen	2	2	2	1,885–2,470	48,804	49,932
Prog Techn II-Corrs Recds	1	1	1	1,885–2,290	27,480	27,480
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	25,500	25,500
Office Asst-Typing	6.3	12.5	12.5	1,531–2,125	287,581	293,835
Office Asst Gen	7.2	10	10	1,481–2,125	226,589	231,469
Temporary Help-Records	0.4	–	–	(16,287)	–	–
Overtime-Records	–	–	–	(162,844)	–	–
Totals, Records	27.6	38.5	38.5	$901,811	$1,010,358	$1,029,721
Leisure-Time Activities:						
Teacher-Recr and Physical Educ	1.1	2	2	2,638–4,039	84,816	86,628
Materials & Stores Supvr I	–	0.5	0.5	2,254–2,704	13,524	14,202
Temporary Help-Leisure Time	0.3	–	–	(10,462)	–	–
Overtime-Leisure Time	–	–	–	(2,356)	–	–
Totals, Leisure-Time Activities	1.4	2.5	2.5	$63,982	$98,340	$100,830
Religion:						
Muslim Chaplain	0.3	0.3	0.3	2,891–3,850	12,625	12,625
Catholic Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Temporary Help/Muslim Chaplain	0.2	0.2	0.2	(8,417)	8,012	8,012
Totals, Religion	2.5	2.5	2.5	$111,849	$113,037	$113,037
Totals, Inmate Support—CMF	476.8	590.1	586.9	$24,090,223	$24,524,636	$24,871,099
Inmate Training-CMF						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Teacher-High School Educ	6.4	7	7	2,638–4,039	312,934	320,105
Teacher-Elementary Educ	4.8	7	7	2,638–4,039	293,053	300,617
Sr Librarian	1	1	1	2,973–3,612	43,344	43,344
Librarian	–	1	1	2,708–3,290	32,496	34,116
Materials & Stores Supvr I	0.4	1	1	2,254–2,704	27,048	28,404
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Temporary Help-Education	1.9	0.8	0.8	(81,489)	31,025	31,025
Overtime-Education	–	–	–	(66,388)	–	–
Totals, Academic Education	17.5	20.8	20.8	$843,699	$875,956	$893,667
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,477–4,227	50,724	50,724
Voc Instructor-Electronics	1	1	–	2,638–4,039	44,160	–
Voc Instructor-Janitorial	1.1	2.1	1.4	2,638–4,039	88,451	56,439
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mill & Cabinet Work	1	1	–	2,638–4,039	48,468	–
Voc Instructor-Office Technologists	–	1	1	2,638–4,039	36,348	38,052
Temporary Help-Education	1.6	0.2	0.2	(63,795)	7,755	7,755
Overtime-Education	–	–	–	(38,264)	8,382	8,382
Totals, Vocational Education	6.7	7.3	4.6	$344,496	$332,756	$209,820
Totals, Inmate Training-CMF	24.2	28.1	25.4	$1,188,195	$1,208,712	$1,103,487
Administration-CMF						
Deputy Supt-Clinical	1	1	1	7,492–8,119	99,828	99,828
C.E.A.	1	1	1	4,880–7,220	74,508	74,508
Warden	0.7	1	1	6,647	79,764	79,764
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Business Mgr II	0.8	1	1	3,901–4,707	53,201	55,703
Corr Counselor I	1	1	1	3,145–4,488	53,856	53,856
Corr Lieutenant	0.9	1	1	3,600–4,375	42,000	44,100
Community Resources Mgr	0.6	1	1	3,562–4,300	42,744	44,880

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5330)—*Continued*						
Staff Services Mgr I	0.3	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Procurement & Servs Off II	–	1	1	3,171–3,827	38,052	39,960
Assoc Govtl Prog Analyst	0.1	1	1	3,171–3,827	39,483	41,463
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Asst Info Systems Analyst	–	1	1	2,240–3,330	26,880	28,224
Staff Services Analyst-Gen	2.1	1	1	2,031–3,171	35,343	36,999
Property Controller II	1	1	1	2,583–3,138	37,656	37,656
Materials & Stores Supvr II	2	2	2	2,520–3,029	70,968	70,968
Pers Services Supvr II	0.3	1	1	2,382–2,895	28,584	30,012
Materials & Stores Supvr I	1	2	2	2,254–2,704	59,496	60,852
Accountant I-Supvr	1	1	1	2,070–2,696	27,768	29,160
Pers Services Supvr I	2.8	2	2	2,189–2,661	63,864	63,864
Pers Services Spec I	7.1	8	8	1,787–2,586	226,445	231,564
Medical-Secty	1	1	1	2,066–2,511	29,890	30,132
Acctg Techn	3	3	3	1,885–2,468	80,214	81,480
Office Techn-Typing	5.9	7	7	1,885–2,468	199,986	202,192
Office Asst-Typing	2.6	4	4	1,531–2,125	87,763	91,782
Word Processing Techn	0.9	1	1	1,628–2,125	19,536	20,508
Temporary Help-Administration	4.7	–	–	(196,244)	–	–
Overtime-Administration	–	–	–	(231,901)	16,636	16,636
Toatls, Administration-CMF	44.8	48.0	48.0	$1,971,149	$1,740,121	$1,771,747
Inmate Trust-CMF						
Accountant I-Supvr	2	1	1	2,070–2,696	29,556	29,556
Acctg Techn	2	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	5.2	3	3	1,689–2,203	73,734	73,908
Office Asst-Typing	0.8	1	1	1,531–2,125	20,022	21,018
Totals, Inmate Trust-CMF	10.0	6.0	6.0	$245,610	$150,792	$151,962
Reimbursement Services-CMF						
Care Of County Prisoners-CMF:						
Pharmacist I	0.7	1	1	3,827–4,220	45,924	48,216
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	48,216	48,216
Corr Officer	0.1	0.5	0.5	1,850–3,546	15,183	17,654
Medical Transcriber	0.8	–	–	1,849–2,419	–	–
Temporary Help-Administration	–	0.4	0.4	–	7,166	7,166
Overtime-Vacaville Ball Park	–	–	–	(15,036)	12,494	12,494
Overtime-IWF Storekeeper	–	–	–	–	8,915	8,915
Overtime-CIRF Farming	–	–	–	–	12,259	12,259
Totals, Reimbursement Services-CMF	2.6	2.9	2.9	$117,051	$150,157	$154,920
TOTALS, CALIFORNIA MEDICAL FACILITY	1,192.2	1,274.1	1,244.2	$59,908,921	$58,076,494	$57,835,606
Regular/Ongoing Positions	*1,107.8*	*1,256.6*	*1226.7*	*46,208,692*	*51,600,228*	*51,359,340*
Temporary Help	*84.4*	*17.5*	*17.5*	*3,513,263*	*773,695*	*773,695*
Overtime	–	–	–	*10,186,966*	*5,702,571*	*5,702,571*

CALIFORNIA MEN'S COLONY

(5340)

Institution Program						
Security-CMC						
Corr Administrator	2	2	2	$5,106–5,629	$135,876	$135,876
Corr Captain	2.8	3	3	4,753–5,241	187,540	190,516
Corr Lieutenant	40	44.2	44.2	3,600–4,375	2,306,844	2,323,654
Corr Sergeant	82	84.6	82.4	3,196–3,885	3,962,922	3,893,311
Corr Officer	641.8	677.1	639	1,850–3,546	27,525,348	26,707,145
Office Services Supvr II-Gen	1	1	1	2,008–2,661	31,932	31,932
Office Techn-Typing	6	6	6	1,885–2,468	171,775	173,792
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst Gen	1.3	2	2	1,481–2,125	43,908	44,912
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	13	14	14	1,531–2,125	330,287	335,593
Temporary Help:						
Vacant Position	6.9	1.2	1.2	(290,058)	41,300	41,300
Military Leave	0.6	1.1	1.1	(25,876)	38,632	38,632
Escapes-Emergencies	0.9	2.9	2.9	(39,718)	103,953	103,953
Sick Leave Relief	7.2	–	–	(301,612)	–	–
Security	3.7	–	–	(154,649)	–	–
Vacation Relief	0.1	–	–	(2,738)	–	–
Holiday Relief	0.8	–	–	(31,802)	–	–
Medical Guard-Hospital	4.7	–	–	(200,019)	–	–
IST	0.5	–	–	(21,413)	–	–
SERT	0.7	–	–	(31,029)	–	–
Overtime:						
Military Leave	–	–	–	(45,332)	6,070	6,070
Escapes-Emergencies	–	–	–	(231,663)	729,842	729,842
Premium Holiday	–	–	–	(404,571)	111,135	111,135
Shift Differential	–	–	–	(400,801)	322,539	322,539
Sick Leave Relief	–	–	–	(873,059)	–	–
Vacation Relief	–	–	–	(37,181)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5340)—*Continued*						
Counseling-Casework	–	–	–	–	101,043	101,043
Community Hosp Coverage	–	–	–	(529,927)	240,331	240,331
Camp Operations	–	–	–	–	8,874	8,874
National Guard	–	–	–	–	3,690	3,690
Transportation	–	–	–	(35,389)	–	–
Post Relief Securtiy	–	–	–	(1,015,793)	1,213,762	1,213,762
Totals, Security-CMC	818.0	841.1	800.8	$37,789,169	$37,667,739	$36,808,038
Inmate Support-CMC						
Feeding:						
Voc Instructor-Baking	1	1	–	2,638–4,039	42,416	–
Food Mgr	1.2	1	1	3,166–3,848	41,592	43,488
Asst Food Mgr	1.1	2	2	2,628–3,194	77,440	80,952
Supvng Cook I	22.4	23.8	22.8	2,070–2,994	760,703	741,805
Supvng Cook II	4	4	4	2,240–2,985	138,128	141,570
Baker II	2	2	2	2,070–2,731	65,544	65,544
Office Asst-Typing	1	1	1	1,531–2,125	22,338	23,445
Temporary Help:						
Vacant Position	0.3	1.4	1.4	(13,460)	40,454	40,454
Overtime:						
Premium Holiday	–	–	–	(9,294)	4,167	4,167
Post Relief	–	–	–	(63,723)	5,332	5,332
Totals, Feeding-CMC	33.0	36.2	34.2	$1,160,759	$1,198,114	$1,146,757
Clothing:						
Materials & Stores Supvr I	3	4	4	2,254–2,704	128,652	129,792
Warehouse Worker	4	4	4	2,254–2,464	118,272	118,272
Temporary Help:						
Clothing	0.4	–	–	(17,248)	–	–
Overtime:						
Clothing	–	–	–	(894)	–	–
Totals, Clothing-CMC	7.4	8.0	8.0	$229,154	$246,924	$248,064
Medical Services:						
Physician and Surgeon	12.5	13	13	5,592–8,034	1,268,380	1,272,454
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Nurse-Anesthetist	1	1	1	3,526–4,682	53,364	53,364
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Health Services Administrator I	1	1	1	3,645–4,398	52,776	52,776
Surgical Nurse II	1	1	1	3,216–4,274	48,912	48,912
Nurse Instructor	0.5	1	1	3,198–4,247	53,364	53,364
Pharmacist I	4	4	4	3,827–4,220	200,330	202,549
Supvng Nurse II	1	1	1	3,388–4,080	51,192	51,192
Supvng Registered Nurse	2.7	4	4	3,072–4,080	188,844	190,692
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Surgical Nurse I	1	1	1	2,936–3,890	44,748	44,748
Sr Medical Tech Asst	5.9	7	7	3,196–3,885	323,100	326,340
Registered Nurse	22.9	34.4	33.4	2,727–3,876	1,435,795	1,430,635
Assoc Govtl Prog Analyst	0.1	1	1	3,171–3,827	38,052	39,960
Sr Occupational Therapist	1	1	1	2,759–3,673	44,076	44,076
Clinical Lab Technologist	2	2	2	2,897–3,660	79,920	79,920
Medical Tech Asst	37.8	42.5	40.5	2,550–3,546	1,669,128	1,636,601
Psychiatric Soc Worker-Health	1	1	1	2,638–3,507	38,280	38,280
Clinical Dietitian	1	1	1	2,463–3,269	39,228	39,228
Medical Recd Director	1	1	1	2,430–3,212	38,544	38,544
Recr Therapist	1	1	1	2,296–3,047	36,564	36,564
Sr X-Ray Techn	1	1	1	2,310–3,036	36,432	36,432
Supvng Cook I	2	2	2	2,070–2,994	65,568	65,568
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
X-Ray Techn	1	1	1	2,217–2,897	34,764	34,764
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Sr Medical Transcriber	2	2	2	1,968–2,606	54,205	55,476
Cook II	3.6	4	4	1,899–2,515	116,855	119,555
Medical-Secty	0.8	1	1	2,066–2,511	25,925	27,216
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Health Recd Techn II-Supvr	0.9	1	1	2,008–2,440	26,775	28,103
Medical Transcriber	10.7	11	11	1,849–2,419	287,801	292,782
Health Recd Techn I	1.4	3	3	1,885–2,290	71,490	75,064
Pharmacy Asst	2.4	4	4	1,885–2,290	95,266	100,015
Office Asst-Typing	10.4	11	11	1,531–2,125	235,129	245,664
Janitor	1	1	1	1,498–1,953	21,264	22,332
Temporary Help:						
Vacant Position	2.3	–	–	(95,051)	–	–
Overtime:						
Vacant Position	–	–	–	(5043,510)	44,182	44,182
Premium Holiday	–	–	–	(27,186)	20,978	20,978
Officer of the Day	–	–	–	–	89,171	89,171
Shift Differential	–	–	–	(32,297)	18,879	18,879
Totals, Medical Services-CMC	143.9	166.9	163.9	$6,447,776	$7,242,993	$7,250,092
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	84,036	84,216
Dentist	7.3	8.1	8.1	5,198–7,291	627,439	634,427
Dental Lab Techn	3	3	3	2,463–3,249	116,964	116,964

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5340)—*Continued*						
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Dental Asst	7	6.9	6.9	1,737–2,219	178,435	180,710
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Overtime:						
Dental Services	–	–	–	(5,984)	–	–
Totals, Dental Services-CMC	20.3	21.0	21.0	$936,152	$1,061,990	$1,071,433
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	46,353	48,671
Chief-Plant Operation I	0.9	1	1	3,304–3,986	47,832	47,832
Equipt Maint Supvr	1.4	2	1	3,584–3,939	92,280	47,124
Chief Engr I	2	2	2	3,495–3,877	93,048	93,048
Stationary Engr	12.7	13	13	3,865	602,940	602,940
Water & Sewage Plant Supvr	1.8	2	2	3,865	92,760	92,760
Steamfitter Supvr	0.6	1	1	3,324–3,651	43,812	43,812
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	0.9	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	2	2	2	3,166–3,645	87,480	87,480
Utility Shops Spec	1	1	1	3,249–3,569	42,828	42,828
Fire Fighter	4	5	4	2,550–3,546	200,136	170,208
Electrician II	4	4	4	3,171–3,486	167,328	167,328
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	0.6	1	–	3,171–3,486	41,832	–
Plumber II	3.5	4	4	3,171–3,486	167,328	167,328
Utility Shops Supvr	1.4	2	2	3,166–3,477	79,716	81,612
Maint Mechanic	7.4	9	9	3,032–3,330	355,334	357,888
Plumber I	0.7	1	–	3,029–3,324	36,348	–
Electrician I	2	2	2	3,029–3,324	79,776	79,776
Carpenter II	4	4	4	3,029–3,324	159,552	159,552
Painter II	2.4	4	4	3,029–3,324	156,012	157,824
Supvng Groundskeeper II	0.2	1	1	2,759–3,324	37,992	37,992
Fusion Welder	1	1	1	2,959–3,249	38,988	38,988
Heavy Equipt Mechanic	1	1	1	2,959–3,249	35,508	37,284
Carpenter I	2	2	2	2,891–3,171	76,104	76,104
Locksmith I	1.9	2	2	2,891–3,171	76,104	76,104
Lead Groundskeeper I	1	1	1	2,520–3,029	36,348	36,348
Materials & Stores Supvr II	0.8	1	1	2,520–3,029	30,240	31,752
Lead Automobile Mechanic	0.1	1	1	2,759–3,029	36,348	36,348
Automobile Mechanic	1	1	1	2,638–2,891	35,412	35,412
Heavy Truck Driver	1	1	1	2,520–2,759	33,108	33,108
Materials & Stores Supvr I	0.3	1	1	2,254–2,704	31,395	32,448
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Pest Control Techn	1	1	1	2,405–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	26,559	27,888
Warehouse Worker	0.8	–	–	2,254–2,464	–	–
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help:						
Maintenance	2.6	–	–	(109,196)	–	–
Overtime:						
Maintenance	–	–	–	(66,879)	18,007	18,007
Premium Holiday	–	–	–	(5,324)	–	–
Shift Differential	–	–	–	(12,445)	–	–
Firefighters	–	–	–	(14,212)	–	–
Totals, Facility Ops-CMC	74.3	81.5	77.5	$3,047,648	$3,359,541	$3,220,998
Psychiatric Services:						
Sr Psychiatrist	3	3	3	6,764–8,227	308,256	308,256
Asst Supt-Psychiatric	0.3	1	1	7,492–8,080	94,704	99,204
Staff Psychiatrist	5.1	16.4	16.4	6,149–8,034	1,440,211	1,474,768
Chief Psychiatrist	1.8	2	2	7,492–8,001	199,704	199,704
Sr Psychologist-Spec	0.2	2	2	3,827–5,111	91,848	96,432
Sr Psychologist	1	1.2	1.2	3,827–5,111	65,009	65,467
Psychology Internship Director	1	1	1	3,827–4,645	55,740	55,740
Staff Psychologist-Clinical	1.9	5	5	3,486–4,645	227,016	233,280
Psychologist-Clinical	11.7	15	14	3,486–4,645	739,584	699,840
Psychiatric Soc Worker-Health	3.7	11	10	2,638–3,507	388,680	363,359
Psychology Assoc	0.2	1	1	2,891–3,187	34,692	36,432
Occupational Therapist	–	5	5	2,405–3,190	144,300	151,500
Recr Therapist	0.4	3	2	2,296–3,047	91,668	65,496
Sr Medical Transcriber	1	1	1	1,968–2,606	31,272	31,272
Office Techn-Typing	1	1	1	1,885–2,468	28,080	28,200
Medical Transcriber	1	3	3	1,849–2,419	70,134	73,632
Office Asst-Typing	3	6	6	1,531–2,125	127,474	131,300
Temporary Help:						
Psychiatric Svcs	5.2	–	–	(218,104)	–	–
Vacant Position	0.4	–	–	(17,079)	–	–
Military Leave	0.5	–	–	(20,577)	–	–
Overtime:						
Psychiatric Svcs	–	–	–	(186,402)	–	–
Premium Holiday	–	–	–	(7,819)	–	–
Totals, Psych Services-CMC	42.4	77.6	74.6	$3,137,927	$4,138,372	$4,113,882
Counseling Services:						
Corr Administrator	0.7	1	1	5,106–5,629	68,328	68,328
Prog Administrator	6.7	7	7	4,753–5,241	437,170	441,834

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5340)—*Continued*						
Corr Counselor III	2.4	3	3	4,117–5,004	181,704	181,704
Corr Counselor II-Spec	1.3	3	3	4,053–4,923	166,788	169,224
Corr Counselor II-Supvr	9.5	10	10	3,859–4,691	558,862	561,372
Corr Counselor I	43.6	43	43	3,145–4,488	2,288,811	2,305,986
Office Asst-Typing	0.8	1	1	1,531–2,125	22,608	23,724
Temporary Help:						
Counseling	0.4	–	–	(18,770)	–	–
Overtime:						
Counseling	–	–	–	(12,206)	–	–
Totals, Counseling Services-CMC	65.4	68.0	68.0	$3,546,522	$3,724,271	$3,752,172
Records:						
Corr Case Recds Mgr	2	2	2	2,885–3,819	78,612	80,454
Corr Case Recds Supvr	2.5	3	3	2,512–3,320	102,624	104,136
Corr Case Recds Spec	14.5	16	16	2,022–3,029	519,210	526,825
Office Services Supvr II-Gen	1	–	–	2,008–2,661	–	–
Office Services Supvr I-Typing	5.9	6	6	1,885–2,470	154,300	157,872
Office Techn-Typing	1	1	1	1,885–2,468	23,847	25,040
Prog Techn II-Corrs Recds	1.8	2	2	1,885–2,290	48,756	50,874
Office Asst-Typing	31.5	33	33	1,531–2,125	761,548	784,674
Word Processing Techn	1.8	2	2	1,628–2,125	49,578	50,904
Temporary Help:						
Records	2.6	–	–	(109,370)	–	–
Overtime:						
Records	–	–	–	(6,681)	–	–
Totals, Records-CMC	64.6	65.0	65.0	$1,740,186	$1,738,475	$1,780,779
Leisure-Time Activities:						
Teacher-Recr and Physical Educ	4	4	3	2,638–4,039	193,872	155,712
Totals, Leisure-CMC	4.0	4.0	3.0	$193,852	$193,872	$155,712
Religion:						
Muslim Chaplain	1	1	1	2,891–3,850	46,200	46,200
Catholic Chaplain	2	2	2	2,891–3,850	88,951	91,550
Jewish Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	2	2	2	2,891–3,850	91,510	92,400
Spiritual Leader	0.1	0.1	0.1	–	–	–
Temporary Help:						
Religion	0.1	–	–	(2,601)	–	–
Totals, Religion-CMC	6.2	6.1	6.1	$268,821	$272,861	$276,350
Totals, Inmate Support-CMC	461.5	534.3	521.3	$20,708,797	$23,177,413	$23,016,239
Inmate Training-CMC						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	2.6	3	3	3,477–4,227	150,150	152,162
Teacher-Librarian	1	1	1	2,638–4,039	48,468	48,468
Teacher-Emotion-Learning Handicap	0.2	2	2	2,638–4,039	72,696	76,320
Teacher-High School Educ	18.9	21	20	2,638–4,039	926,559	901,754
Teacher-Business Educ	1	1	1	2,638–4,039	42,072	44,160
Teacher-Elementary Educ	10.7	11.1	11.1	2,638–4,039	457,314	465,991
Sr Librarian	1.1	1	1	2,973–3,612	43,344	43,344
Office Techn-Typing	1	1	1	1,885–2,468	29,868	30,336
Office Asst-Typing	4	4	4	1,531–2,125	96,838	101,293
Temporary Help:						
Academic Education	0.3	1.5	1.5	(13,655)	51,361	51,361
Overtime:						
Academic Education	–	–	–	(29)	–	–
Totals, Academic Ed-CMC	41.8	47.6	46.6	$1,717,911	$1,974,386	$1,970,905
Vocational Education:						
Supvr-Voc Instruction	1.7	2	2	3,477–4,227	101,448	101,448
Voc Instructor-Auto Repair	2	2	2	2,638–4,039	97,768	97,768
Voc Instructor-Auto Mechanics	0.8	1.6	1.6	2,638–4,039	77,549	77,549
Voc Instructor-Baking	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	6	6	5	2,638–4,039	284,394	246,229
Voc Instructor-Industrial Arts	0.1	–	–	2,638–4,039	–	–
Voc Instructor-Landscape Gardening	2	2	1	2,638–4,039	96,936	58,771
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	1	1	1	2,638–4,039	38,520	38,520
Voc Instructor-Radiologic Techn	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Sewing Machine	1	1	1	2,638–4,039	48,462	48,468
Voc Instructor-Sheet Metal Work	0.8	1	1	2,638–4,039	43,107	45,258
Voc Instructor-Shoemaking	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Installer-taper	1	1	1	2,638–4,039	48,468	48,468
Office Asst-Typing	1	1	1	1,531–2,125	25,100	26,066
Overtime:						
Vocational Education	–	–	–	(433)	–	–
Totals, Vocational Ed-CMC	24.3	25.6	23.6	$1,150,235	$1,201,028	$1,127,821
Totals, Inmate Training-CMC	66.1	73.2	70.2	$2,868,146	$3,175,414	$3,098,726

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5340)—*Continued*						
Administration-CMC						
C.E.A.	2	2	2	4,880–7,220	139,308	142,692
Warden	1.2	1	1	6,647	79,764	79,764
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Business Mgr II	2	2	2	3,901–4,707	112,968	112,968
Community Resources Mgr	1	1	1	3,562–4,300	51,600	51,600
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Acctg Administrator I-Supvr	0.8	1	1	3,486–4,205	41,832	43,920
Procurement & Servs Off II	0.3	1	1	3,171–3,827	40,665	42,696
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	42,314	44,374
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	0.8	1	1	3,171–3,827	41,630	43,714
Assoc Info Systems Analyst-Supvr	–	1	1	3,171–3,827	44,676	45,924
Corr Officer	1	–	–	1,850–3,546	–	–
Business Service Officer II-Supvr	0.8	1	1	2,891–3,486	34,692	36,432
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Acctg Officer-Spec	1	1	1	2,770–3,330	39,960	39,960
Asst Info Systems Analyst	1	1	1	2,240–3,330	35,343	37,107
Acctg Officer-Supvr	1	1	1	2,638–3,171	37,116	38,052
Business Service Officer I-Supvr	0.8	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	70,603	73,963
Materials & Stores Supvr II	3	3	3	2,520–3,029	105,348	105,588
Pers Services Supvr II	0.9	1	1	2,382–2,895	34,740	34,740
Materials & Stores Supvr I	6.5	7	6	2,254–2,704	226,317	198,732
Accountant I-Supvr	2	2	2	2,070–2,696	59,112	59,112
Accountant Trainee	–	1	1	2,335–2,662	28,020	29,424
Pers Services Supvr I	2	2	2	2,189–2,661	63,122	63,864
Business Service Asst-Spec	1	1	1	1,799–2,638	30,523	31,656
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Pers Services Spec I	8.4	8	8	1,787–2,586	237,340	240,440
Office Techn-Typing	3.6	3	3	1,885–2,468	82,688	83,964
Acctg Techn	5.6	6	6	1,885–2,468	160,268	163,630
Sr Acct Clerk	0.8	1	1	1,885–2,468	25,924	27,008
Personnel Techn I	1	1	1	1,737–2,414	28,286	28,968
Secretary	1.4	2	2	1,918–2,331	52,936	54,188
Acct Clerk II	2	2	2	1,689–2,203	48,194	49,272
Office Asst-Typing	5.3	7.5	7.5	1,531–2,125	165,688	172,707
Office Asst Gen	0.7	1	–	1,481–2,125	21,358	–
Temporary Help:						
Administration	0.7	–	–	(29,698)	–	–
Vacant Positions	0.5	–	–	(29,165)	–	–
Overtime:						
Administration	–	–	–	(74,304)	–	–
Totals, Admin-CMC	67.0	71.5	69.5	$2,912,265	$2,451,303	$2,447,011
Inmate Trust-CMC						
Acctg Techn	4	4	4	1,885–2,468	108,816	109,804
Acct Clerk II	3	3	3	1,689–2,203	69,146	71,370
Office Asst Gen	0.4	0.5	0.5	1,481–2,125	10,424	10,944
Totals, Inmate Trust-CMC	7.4	7.5	7.5	$181,170	$188,386	$192,118
Reimbursement Services						
Employee Services:						
Supvng Cook I	0.9	1.8	1.8	2,070–2,994	48,557	50,976
Totals, Employee Services-CMC	0.9	1.8	1.8	$27,982	$48,557	$50,976
Water And Sewer Services:						
Lab Techn-Chemical Analysis	0.9	1	1	2,200–2,921	30,852	32,400
Totals, Water and Sewer Svcs-CMC	0.9	1.0	1.0	$26,939	$30,852	$32,400
Totals, Reimbursement Services-CMC	1.8	2.8	2.8	$54,921	$79,409	$83,376
TOTALS, MEN'S COLONY	1,421.8	1,530.4	1,472.1	$64,514,468	$66,739,664	$65,645,508
Regular/Ongoing Positions	*1,379.4*	*1,522.3*	*1,464.0*	*58,126,242*	*63,525,962*	*62,431,806*
Temporary Positions	*42.4*	*8.1*	*8.1*	*1,783,888*	*275,700*	*275,700*
Overtime	–	–	–	*4,604,338*	*2,938,002*	*2,938,002*

CALIFORNIA REHABILITATION CENTER

(5350)

Institution Program						
Reception And Diagnosis-CRC						
Corr Counselor II-Spec	–	–	–	$4,053–4,923	–	–
Corr Counselor II-Supvr	0.6	–	–	3,859–4,691	–	–
Corr Counselor I	–	–	–	3,145–4,488	–	–
Corr Lieutenant	–	–	–	3,600–4,375	–	–
Corr Case Recds Mgr	0.5	–	–	2,885–3,819	–	–
Medical Tech Asst	1.8	–	–	2,550–3,546	–	–
Corr Officer	2.3	–	–	1,850–3,546	–	–
Corr Case Recds Supvr	0.2	–	–	2,512–3,320	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5350)—*Continued*						
Corr Case Recds Spec	1	–	–	2,022–3,029	–	–
Office Services Supvr I-Typing	0.6	–	–	1,885–2,470	–	–
Prog Techn II-Corrs Recds	0.6	–	–	1,885–2,290	–	–
Acct Clerk II	0.6	–	–	1,689–2,203	–	–
Office Asst-Typing	6.6	7	7	1,531–2,125	$155,688	$159,060
Temporary Help—Reception	4.5	–	–	(191,151)	–	–
Overtime—Premium Holiday Pay	–	–	–	(2,013)	–	–
Overtime	–	–	–	(35,512)	–	–
Totals, Reception And Diagnosis-CRC	19.3	7.0	7.0	$685,211	$155,688	$159,060
Security-CRC						
Corr Administrator	0.8	1	1	5,106–5,629	67,548	67,548
Corr Captain	0.8	1	1	4,753–5,241	57,750	60,642
Corr Lieutenant	23.3	23	23	3,600–4,375	1,205,752	1,209,336
Corr Sergeant	47.8	49	49	3,196–3,885	2,256,851	2,271,601
Corr Officer	468.9	484.4	447.8	1,850–3,546	20,163,483	19,260,554
Office Techn-Typing	1.9	2	2	1,885–2,468	57,096	57,096
Office Asst-Typing	3.5	4	3	1,531–2,125	95,745	81,262
Temporary Help:						
Security-Custody	18.3	6.4	5.9	(1,379,902)	202,896	182,760
Sick Leave	2.2	–	–	(96,200)	–	–
Vacation Relief	0.1	–	–	(3,703)	–	–
Holiday Relief	0.1	–	–	(5,494)	–	–
Military Leave	0.8	–	–	(35,535)	–	–
Jury Duty	0.2	–	–	(6,988)	–	–
Vacant Position	7.0	–	–	(298,615)	–	–
Medical Guarding	0.1	–	–	(4,478)	–	–
In Service Training	1.4	–	–	(60,022)	–	–
Light Duty	1.2	–	–	(52,735)	–	–
Overtime:						
Military Leave	–	–	–	(24,447)	8,290	8,290
Escapes-emergencies	–	–	–	(–)	180,022	180,022
Premium Holiday	–	–	–	(473,808)	119,446	119,446
Shift Differential	–	–	–	(69,226)	402,029	402,029
Counseling-casework	–	–	–	(–)	9,106	9,106
Community Hosp Coverage	–	–	–	(77,577)	289,673	289,673
Post Coverage	–	–	–	(600,388)	240,367	240,367
Sick Leave	–	–	–	(310,680)	–	–
Jury Duty	–	–	–	(7,989)	–	–
Vacant Position	–	–	–	(132,863)	–	–
Post Relief	–	–	–	(24,206)	842,138	842,138
Prisoner Transportation	–	–	–	(19,653)	–	–
Parole Hearings	–	–	–	(11,345)	–	–
In Service Training	–	–	–	(83,731)	–	–
Light Duty	–	–	–	(38,668)	–	–
Toals, Security-CRC	578.4	570.8	532.7	$27,991,539	$26,198,192	$25,281,870
Inmate Support-CRC						
Feeding:						
Voc Instructor-Meat Cutting	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Baking	1	1	1	2,638–4,039	43,816	44,160
Voc Instructor-Culinary Arts	3	3	3	2,638–4,039	145,404	145,404
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Asst Food Mgr	0.7	–	–	2,628–3,194	–	–
Supvng Cook I	21.4	21	21	2,070–2,994	663,890	649,346
Supvng Cook II	3.5	4	4	2,240–2,985	142,072	143,280
Baker II	1	1	1	2,070–2,731	32,772	32,772
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,772	32,772
Office Services Supvr I-Typing	1	1	1	1,885–2,470	29,640	29,640
Temporary Help-Feeding	0.6	0.4	0.4	(27,799)	10,327	10,327
Overtime-Premium Relief	–	–	–	(80,409)	10,933	10,933
Overtime-Post Relief	–	–	–	(–)	5,818	5,818
Overtime-Premium Holiday Pay	–	–	–	(13,337)	–	–
Totals, Feeding	35.2	34.4	34.4	$1,328,895	$1,215,688	$1,202,696
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	2	2	2	2,254–2,704	60,166	62,851
Overtime	–	–	–	(3,530)	–	–
Totals, Clothing	3.0	3.0	3.0	$95,397	$94,786	$97,471
Medical Services:						
Physician & Surgeon	5.2	7	7	5,592–8,034	639,292	654,678
Chief Medical Officer	0.9	1	1	7,492–8,001	97,977	98,412
Nurse Practitioner	0.8	1	1	3,510–4,664	58,368	58,368
Pharmacist II	0.5	1	1	4,005–4,415	50,824	52,980
Pharmacist I	1.9	2	2	3,827–4,220	97,284	99,576
Health Prog Coordinator	0.9	1	1	3,407–4,141	49,692	49,692
Supvng Nurse II	1	1	1	3,388–4,080	51,360	51,360
Supvng Registered Nurse	3	3	3	3,072–4,080	152,550	154,080
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	48,216	48,216
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	9.5	11	10	2,727–3,876	481,465	462,156
Clinical Lab Technologist	1	1	1	2,897–3,660	40,068	42,072
Medical Tech Asst	11.8	13	13	2,550–3,546	549,240	554,496

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5350)—*Continued*						
Medical Recd Director	1	1	1	2,430–3,212	39,264	39,264
X-Ray Techn	1	1	1	2,217–2,897	26,604	27,936
Medical Transcriber	0.6	1	1	1,849–2,419	25,328	26,428
Health Recd Techn I	1.8	2	2	1,885–2,290	53,831	54,960
Office Asst-Typing	5.7	7	7	1,531–2,125	142,522	145,359
Temporary Help:						
Medical Services	0.9	2.4	2.4	(40,210)	84,263	84,263
Medical Clerical	–	0.8	0.8	(–)	17,362	17,362
Overtime:						
Premium Medical	–	–	–	(209,486)	1,806	1,806
Premium Holiday	–	–	–	(9,051)	12,551	12,551
Post Relief	–	–	–	(–)	3,878	3,878
Totals, Medical	49.5	59.2	58.2	$2,542,864	$2,770,365	$2,786,513
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	86,016	86,016
Dentist	6	6	6	5,198–7,291	479,823	493,950
Dental Lab Techn	1	1	1	2,463–3,249	35,676	37,464
Dental Asst	2.8	3	3	1,737–2,219	73,890	76,208
Overtime	–	–	–	(236)	–	–
Totals, Dental	10.8	11.0	11.0	$651,515	$675,405	$693,638
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	0.9	1	1	3,304–3,986	47,280	48,552
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	7.5	8	8	3,865	371,040	371,040
Stationary Engr-Female	0.7	1	1	3,865	46,380	46,380
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	38,529	40,461
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Plumber III	0.9	1	1	3,324–3,651	43,803	43,812
Supvr-Bldg Trades	0.6	1	1	3,166–3,645	37,992	39,888
Fire Fighter	4	4	4	2,550–3,546	161,853	165,693
Plumber II	2.9	3	3	3,171–3,486	125,496	125,496
Electrician II	2.9	3	3	3,171–3,486	124,560	125,496
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Painter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	1	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	2.5	3	3	3,032–3,330	112,728	116,376
Painter II	2	2	2	3,029–3,324	79,776	79,776
Carpenter II	2	2	2	3,029–3,324	79,776	79,776
Supvng Groundskeeper II	1	1	1	2,759–3,324	37,620	37,992
Carpenter I	0.9	1	1	2,891–3,171	38,052	38,052
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Mason	1	1	1	2,891–3,171	38,052	38,052
Carpenter I-Female	1	1	1	2,891–3,171	38,052	38,052
Lead Automobile Mechanic	1	1	1	2,759–3,029	36,348	36,348
Automobile Mechanic	0.9	1	1	2,638–2,891	34,692	34,692
Laundry Supvr II	1	1	1	2,153–2,860	32,688	32,688
Materials & Stores Supvr I	3	3	3	2,254–2,704	95,640	97,344
Lead Groundskeeper	4.6	6	4	2,200–2,638	184,680	135,840
Truck Driver	1	1	1	2,405–2,638	31,656	31,656
Laundry Supvr I	2.3	2	2	1,826–2,408	57,792	57,792
Office Asst-Typing	1	1	1	1,531–2,125	26,388	26,388
Janitor Supvr I	1	1	1	1,608–2,102	25,224	25,224
Stationary Engr Apprentice	0.5	–	–	3,093	–	–
Temporary Help-Firefighters	0.5	0.8	0.8	(19,880)	31,566	31,566
Overtime	–	–	–	(103,215)	–	–
Totals, Facilities Operations	55.6	58.8	56.8	$2,260,301	$2,295,999	$2,262,768
Psychiatric Services:						
Sr Psychiatrist	1	1	1	6,764–8,227	101,124	101,124
Sr Psychologist-Spec	1	1	1	3,827–5,111	49,228	51,692
Psychologist-Clinical	1	1	1	3,486–4,645	44,286	46,500
Sr Medical Transcriber	0.6	–	–	1,968–2,606	–	–
Medical-Secty	0.3	1	1	2,066–2,511	24,792	26,028
Medical Transcriber	1	1	1	1,849–2,419	25,680	26,964
Overtime	–	–	–	(2,556)	–	–
Totals, Psychiatric Services	4.9	5.0	5.0	$238,062	$245,110	$252,308
Counseling Services:						
Corr Administrator	1.8	2	2	5,106–5,629	134,466	135,096
Prog Administrator	4.9	5	5	4,753–5,241	311,172	313,770
Corr Counselor III	2	2	2	4,117–5,004	119,780	120,096
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,796	59,796
Corr Counselor II-Supvr	7.5	8	8	3,859–4,691	441,072	443,388
Corr Counselor I	29.5	30	30	3,145–4,488	1,536,851	1,570,358
Soc Service Asst II	0.8	1	1	1,667–1,945	23,340	23,340
Temporary Help	1.1	–	–	(48,633)	–	–
Overtime	–	–	–	(13,065)	–	–
Totals, Counseling Services	48.6	49.0	49.0	$2,597,501	$2,626,477	$2,665,844
Records:						
Corr Case Recds Mgr	0.8	1	1	2,885–3,819	38,036	39,940
Corr Case Recds Supvr	1.7	2	2	2,512–3,320	69,234	71,877

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5350)—*Continued*						
Corr Case Recds Spec	9.4	12	12	2,022–3,029	363,598	373,893
Office Services Supvr I-Typing	1.7	2	2	1,885–2,470	55,963	56,448
Office Techn-Typing	2	0.5	0.5	1,885–2,468	51,921	53,144
Word Processing Techn	1	1	1	1,628–2,125	24,538	25,428
Office Asst-Typing	24	27	27	1,531–2,125	530,954	548,235
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Temporary Help	0.4	–	–	(17,513)	–	–
Overtime	–	–	–	(32,177)	–	–
Totals, Records	42.0	46.5	46.5	$1,101,137	$1,157,968	$1,192,689
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1.7	2	2	2,638–4,039	96,936	96,936
Temporary Help	0.6	–	–	(24,850)	–	–
Totals, Leisure-Time Activities	2.3	2.0	2.0	$106,476	$96,936	$96,936
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	44,697	46,200
Spiritual Leader-Intermittent	0.2	0.2	0.2	–	6,938	6,938
Temporary Help-Muslim Chaplain	0.2	0.6	0.6	(9,644)	23,481	23,481
Temporary Help-Jewish Chaplain	0.2	–	–	(9,644)	–	–
Totals, Religion	2.6	2.8	2.8	$114,435	$121,316	$122,819
Totals, Inmate Support-CRC	254.5	271.7	268.7	$11,036,583	$11,300,050	$11,373,682
Inmate Training-CRC						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	2	2	3,477–4,227	86,451	90,780
Teacher-Elementary Educ	9.5	13.7	10.7	2,638–4,039	595,707	511,926
Teacher-High School Educ	13.6	15	14	2,638–4,039	685,225	660,378
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	1	1	1	1,531–2,125	24,132	25,116
Temporary Help-Teacher Relief	0.7	0.5	0.5	(29,143)	19,013	19,013
Overtime	–	–	–	(1,742)	–	–
Totals, Academic Education	27.8	34.2	30.2	$1,352,447	$1,495,860	$1,392,545
Vocational Education:						
Supvr-Voc Instruction	1.9	2	1	3,477–4,227	101,448	63,890
Teacher-Elementary Educ	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Auto Mechanics	3	3	2	2,638–4,039	143,160	106,812
Voc Instructor-Carpentry	0.8	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Dry Cleaning Work	2.3	3	2	2,638–4,039	126,053	93,570
Voc Instructor-Electronics	2	2	2	2,638–4,039	88,992	91,044
Voc Instructor-Janitorial	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	2	2	2	2,638–4,039	96,928	96,936
Voc Instructor-Painting	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Silk Screen	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Office Machine	0.7	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Upholstering	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Office Technologists	1	1	1	2,638–4,039	46,548	48,468
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	47,528	48,468
Temporary Help	0.6	–	–	(24,711)	–	–
Overtime	–	–	–	(1,541)	–	–
Totals, Vocational Education	22.3	23.0	20.0	$1,048,715	$1,072,505	$972,848
Totals, Inmate Training-CRC	50.1	57.2	50.2	$2,401,162	$2,568,365	$2,365,393
Administration-CRC						
Warden	1	1	1	6,647	79,764	79,764
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Corr Administrator	1	1	1	5,106–5,629	61,782	64,868
Corr Counselor II-Spec	0.9	1	1	4,053–4,923	58,443	59,076
Business Mgr II	0.8	1	1	3,901–4,707	46,812	49,152
Corr Counselor I	2	2	2	3,145–4,488	107,507	107,712
Corr Lieutenant	3	3	3	3,600–4,375	157,500	157,500
Community Resources Mgr	0.8	1	1	3,562–4,300	42,744	44,880
Assoc Info Systems Analyst-Spec	0.2	1	1	3,330–4,018	50,220	50,220
Chief-Plant Operation I	0.6	–	–	3,304–3,986	–	–
Assoc Govtl Prog Analyst	0.4	1	1	3,171–3,827	39,284	41,244
Procurement & Services Officer II	0.5	1	1	3,171–3,827	44,529	45,924
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	41,463	43,539
Acctg Officer-Supvr	1	1	1	2,638–3,171	33,812	35,499
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Warehouse Mgr I	1	1	1	2,628–3,166	37,992	37,992
Property Controller II	0.9	1	1	2,583–3,138	30,996	32,544
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,390	34,620
Materials & Stores Supvr I	2	2	2	2,254–2,704	64,896	64,896
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Accountant I-Supvr	1.9	2	2	2,070–2,696	63,774	64,566
Pers Services Supvr I	2.6	3	3	2,189–2,661	95,501	95,796
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Exec Secretary I	0.8	1	1	2,157–2,621	31,452	31,452

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5350)—*Continued*						
Pers Services Spec I	7	7	7	1,787–2,586	204,866	209,735
Office Techn-Typing	5	5	5	1,885–2,468	132,218	135,527
Acctg Techn	1.5	1.5	1.5	1,885–2,468	40,744	41,490
Sr Acct Clerk	1	1	1	1,885–2,468	29,516	29,616
Secretary	0.7	1	1	1,918–2,331	24,572	25,804
Acct Clerk II	2.5	4	4	1,689–2,203	93,455	96,697
Office Asst-Typing	14.7	15	15	1,531–2,125	352,723	358,602
Office Asst Gen	0.5	1	1	1,481–2,125	23,724	23,724
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	25,500	25,500
Temporary Help	2.7	–	–	(117,314)	–	–
Overtime-Administration	–	–	–	(129,536)	–	–
Overtime-Self-Help	–	–	–	(–)	33,572	33,572
Totals, Administration	66.7	68.5	68.5	$2,414,588	$2,314,907	$2,352,667
Inmate Trust-CRC						
Acctg Techn	1	1	1	1,885–2,468	27,402	27,480
Acct Clerk II	6	6	6	1,689–2,203	139,304	143,892
Totals, Inmate Trust-CRC	7.0	7.0	7.0	$160,574	$166,706	$171,372
Reimbursement-CRC						
City of Corona-Norco:						
Overtime-Firefighter	–	–	–	(–)	35,386	35,386
Total, Reimbursement-CRC	–	–	–	–	$35,386	$35,386
Patton State Hospital-CRC:						
Corr Administrator	0.7	1	1	5,106–5,629	61,272	64,332
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Corr Lieutenant	4.8	5	5	3,600–4,375	262,500	262,500
Corr Sergeant	7.9	6.2	6.2	3,196–3,885	286,240	286,566
Corr Officer	128.8	117.6	117.6	1,850–3,546	4,959,013	4,998,524
Office Techn-Typing	1.5	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.8	–	–	–	–	–
Temporary Help-Security	6.4	0.4	0.4	(274,554)	32,710	32,710
Overtime-Escapes-Emergencies	–	–	–	(–)	108,525	108,525
Overtime-Shift Differential	–	–	–	(–)	33,731	33,731
Totals, Patton State Hosp.	151.9	132.2	132.2	$6,639,831	$5,834,363	$5,877,260
TOTALS, CALIFORNIA REHABILITATION CENTER	1,127.9	1,114.4	1,066.3	$51,329,488	$48,573,657	$47,616,690
Regular/Ongoing Positions	*1,077.1*	*1,102.1*	*1,054.5*	*46,316,337*	*45,847,478*	*44,913,323*
Temporary Help	*50.8*	*12.3*	*11.8*	*2,504,164*	*388,908*	*401,482*
Overtime	–	–	–	*2,508,987*	*2,337,271*	*2,301,885*

CALIFORNIA STATE PRISON-ANTELOPE VALLEY

(5353)

Institution Program						
Inmate Support-CSPAV						
Facilities Operations:						
Chief-Plant Operations III	0.7	1	1	$3,628–4,379	$52,548	$52,548
Totals, Facilities Operations	0.7	1.0	1.0	$35,032	$52,548	$52,548
Totals, Inmate Support-CSPAV	0.7	1.0	1.0	$35,032	$52,548	$52,548
Administration-CSPAV						
Warden	0.8	1	1	6,647	79,764	79,764
Corr Administrator	0.4	1	1	5,106–5,629	62,547	65,672
Business Mgr II	–	1	1	3,901–4,707	46,812	49,152
Sr Acctg Officer-Supvr	–	1	1	3,171–3,827	38,052	39,960
Procurement & Services Officer I	0.5	1	1	2,891–3,486	39,468	41,120
Materials & Stores Supvr II	0.2	1	1	2,520–3,029	34,206	34,620
Pers Services Supvr I	–	1	1	2,189–2,661	23,641	24,818
Office Techn-Typing	0.7	2	2	1,885–2,468	54,953	54,960
Office Asst-Typing	0.6	1	1	1,531–2,125	26,580	26,580
Overtime	–	–	–	(49)	–	–
Totals, Administration-CSPAV	3.2	10.0	10.0	$148,580	$406,023	$416,646
TOTALS, CALIFORNIA STATE PRISON-ANTELOPE VALLEY	3.9	11.0	11.0	$182,612	$458,571	$469,194
Regular/Ongoing Positions	*3.9*	*11.0*	*11.0*	*182,563*	*458,571*	*469,194*
Overtime	–	–	–	*49*	–	–

CALIFORNIA STATE PRISON-CORCORAN

(5358)

Institution Program						
Security-COR						
Corr Administrator	2.5	3	3	$5,361–5,910	$201,510	$202,644
Prog Administrator	5.8	6	6	4,991–5,503	371,246	374,352

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5358)—*Continued*						
Corr Captain	2.1	3	3	4,991–5,503	183,058	185,926
Corr Lieutenant	35.4	38.1	38.1	3,780–4,594	1,948,387	1,963,008
Corr Sergeant	63.8	71.7	71.7	3,356–4,079	3,269,396	3,301,016
Corr Officer	827.2	899.5	871.3	1,850–3,546	36,208,980	36,190,444
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Office Techn-Typing	4.9	7	7	1,885–2,468	182,704	187,996
Office Asst-Typing	12.2	14	14	1,531–2,125	330,320	339,997
Office Asst Gen	5.8	7	7	1,481–2,125	151,102	157,052
Temporary Help:						
Security	33.5	1.7	1.7	(1,345,834)	150,862	150,862
Overtime:						
Escapes-Emergencies	–	–	–	(20,859)	11,306	11,306
Medical Related Costs	–	–	–	(1,002,514)	103,239	103,239
Premium Holiday Pay	–	–	–	(519,394)	–	–
Security	–	–	–	(1,834,286)	967,651	968,592
Sick Leave Relief	–	–	–	(1,205,385)	308,058	308,058
Training/Certification	–	–	–	(423,137)	190,949	190,949
Vacation Relief	–	–	–	(21,213)	3,400	3,400
Totals, Security-COR	994.2	1,052.0	1,023.8	$45,757,125	$44,613,824	$44,670,497
Inmate Support-COR						
Feeding:						
Food Mgr	1	1	1	3,324–4,040	49,776	49,776
Asst Food Mgr	1	1	1	2,759–3,354	41,646	41,928
Supvng Cook II	4.1	6	6	2,352–3,134	207,256	210,457
Supvng Cook I	22.6	25.6	25.6	2,070–2,994	789,621	812,546
Baker II	1.5	2	2	2,070–2,731	61,116	62,532
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,723	32,772
Materials & Stores Supvr I	1	1	1	2,254–2,704	30,786	31,993
Auto Equipt Operator I	0.9	1	1	2,405–2,638	31,656	31,656
Cook II	–	3	3	2,070–2,515	74,520	76,071
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Temporary Help:						
Feeding	0.1	0.2	0.2	(3,289)	5,561	5,561
Overtime:						
Feeding	–	–	–	(76,645)	35,489	35,489
Premium Holiday Pay	–	–	–	(12,618)	–	–
Totals, Feeding	34.2	42.8	42.8	$1,165,518	$1,385,650	$1,416,281
Clothing:						
Materials & Stores Supvr II	0.4	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr I	5.3	6	6	2,254–2,704	185,603	190,319
Overtime:						
Clothing	–	–	–	(2,355)	–	–
Totals, Clothing	5.7	7.0	7.0	$177,395	$215,843	$222,071
Medical Services:						
Chief Medical Officer	1	1	1	7,867–8,401	98,412	98,412
Physician & Surgeon	6.1	7.5	7.5	5,592–8,034	713,773	727,512
Corr Health Svcs Admin II	–	1	1	4,652–5,129	55,824	58,150
Pharmacist II	1	1	1	4,205–4,636	52,980	52,980
Supvng Registered Nurse	1	3	3	3,226–4,284	120,975	124,543
Supv Nurse II	–	1	1	3,557–4,284	42,684	44,818
Nurse Anesthetist	–	1	1	3,526–4,247	42,318	43,233
Pharmacist I	1.1	3.8	3.8	3,827–4,220	178,401	183,438
Sr Clinical Lab Technologist	0.3	2	2	3,036–4,018	72,864	76,206
Sr Medical Tech Asst	1.7	6	6	3,356–4,079	257,719	263,031
Registered Nurse	7.2	23.4	22.4	2,727–3,876	905,277	889,439
Surgical Nurse II	–	1	1	3,216–3,876	38,592	40,200
Nurse Instructor	–	1	1	3,198–3,852	38,376	39,976
Phys Therapist II	–	1	1	3,029–3,673	36,348	37,863
Medical Tech Asst	23.9	40	40	2,550–3,546	1,442,142	1,503,158
Surgical Nurse I	–	5	5	2,936–3,529	176,160	179,830
Medical Recds Director	–	1	1	2,552–3,070	30,624	31,900
Clinical Dietician	–	1	1	2,463–2,977	29,556	30,788
X-Ray Techn	1	2	2	2,217–2,897	57,956	59,836
Sr Medical Transcriber	0.1	1	1	2,066–2,736	23,616	24,792
Health Recd Techn II-Supvr	1	1	1	2,108–2,562	27,666	28,839
Medical-Secty	0.1	1	1	2,066–2,511	24,792	26,028
Office Svcs Supv I	–	1	1	2,031–2,470	24,372	24,880
Office Techn-Typing	0.6	2	2	1,885–2,468	50,100	50,571
Medical Transcriber	2.5	6	6	1,849–2,419	144,174	149,197
Health Recd Techn I	0.2	1	1	1,885–2,290	22,620	23,091
Pharmacy Asst	–	3	3	1,885–2,290	67,860	69,273
Office Asst-Typing	3.6	4	3	1,531–2,125	86,350	68,947
Office Asst Gen	1.9	6	6	1,481–2,125	122,976	127,961
Temporary Help:						
Medical	0.8	–	–	(30,602)	–	–
Overtime:						
Medical	–	–	–	(341,816)	139,565	139,565
Premium Holiday Pay	–	–	–	(13,885)	–	–
Totals, Medical Svcs	55.1	128.7	126.7	$2,768,175	$5,125,072	$5,218,457

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5358)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	6,684–7,712	84,216	84,216
Dentist	3	5	5	5,198–7,291	368,901	386,865
Dental Asst	3.8	5	5	1,737–2,219	126,354	127,602
Totals, Dental Svcs	7.8	11.0	11.0	$404,590	$579,471	$598,683
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,809–4,589	52,548	52,548
Fire Chief-Corr Facility	0.7	1	1	3,604–4,381	42,216	44,328
Chief-Plant Operation I	1	1	1	3,469–4,185	44,799	46,810
Chief Engr I	1	2	2	3,670–4,071	94,896	94,896
Stationary Engr	11.9	16	15	3,865	742,080	695,700
Water & Sewage Plant Supvr	2	2	2	3,865	92,760	92,760
Supvr-Bldg Trades	1	1	1	3,324-3,827	43,740	43,740
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Plumber III	1	1	1	3,324–3,651	44,532	44,532
Utility Shops Supvr	2	3	3	3,324–3,651	125,172	125,172
Fire Fighter	4	4	4	2,550–3,546	160,218	165,210
Plumber II	4.9	6	5	3,171–3,486	244,560	207,416
Electrician II	5	8	8	3,171–3,486	321,614	325,220
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Maint Mechanic	7.6	10	10	3,032–3,330	388,446	394,636
Painter II	3.9	5	5	3,029–3,324	196,620	196,771
Electrician I	0.9	2	2	3,029–3,324	74,357	77,904
Carpenter II	1.4	2	2	3,029–3,324	76,236	78,048
Supvng Groundskeeper II	1	1	1	2,759–3,324	37,992	37,992
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Electronics Techn	1.5	3	3	2,579–3,104	99,789	102,915
Materials & Stores Supvr II	0.9	2	2	2,520–3,029	64,608	66,120
Materials & Stores Supvr I	1.7	2	2	2,254–2,704	62,634	64,134
Lead Groundskeeper	2	3	3	2,200–2,638	86,704	89,456
Office Techn-Typing	1	1	1	1,885–2,468	29,016	29,616
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Janitor	–	3	3	1,608–1,953	57,888	59,496
Temporary Help:						
Facilities Op	1	0.8	0.8	(41,529)	34,574	34,574
Overtime:						
Facilities Op	–	–	–	(167,079)	5,506	5,506
Premium Holiday	–	–	–	(4,260)	–	–
Totals, Facilities Op	63.4	85.8	83.8	$2,753,581	$3,414,533	$3,366,528
Psychiatric Services:						
Staff Psychiatrist	1	2	2	6,149–8,034	174,996	178,800
Temporary Help:						
Psych	–	0.3	0.3	–	23,360	23,360
Overtime:						
Psych	–	–	–	(3,150)	11,176	11,176
Totals, Psych Svcs	1.0	2.3	2.3	$101,177	$209,532	$213,336
Counseling Services:						
Corr Counselor III	1	1	1	4,323–5,254	60,048	60,048
Corr Counselor II-Supvr	6.5	8	7	4,025–4,926	426,876	382,927
Corr Counselor II-Spec	0.8	2	2	4,053–4,923	97,272	102,144
Corr Counselor I	34.6	37	37	3,145–4,488	1,880,846	1,928,474
Teacher-High School Educ	0.8	1	1	2,638–4,039	48,468	48,468
Office Asst-Typing	1	1	1	1,531–2,125	22,608	23,724
Overtime:						
Counseling	–	–	–	(22,728)	11,199	11,199
Totals, Counseling Svcs	44.7	50.0	49.0	$2,273,533	$2,547,317	$2,556,984
Records:						
Corr Case Recds Mgr	1	1	1	3,029–4,010	39,750	41,448
Corr Case Recds Supvr	1.8	2	2	2,638–3,486	64,496	67,452
Corr Case Recds Spec	11.9	12	12	2,022–3,029	365,911	378,248
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Gen	2.8	3	3	1,885–2,470	73,958	77,660
Prog Techn II-Corrs Recds	2	2	2	1,885–2,290	52,425	53,676
Office Asst-Typing	8.2	10	10	1,531–2,125	225,693	232,854
Office Asst Gen	25.4	24	24	1,481–2,125	544,259	561,512
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	24,146	25,140
Temporary Help:						
Records	–	–	–	(234)	–	–
Overtime:						
Records	–	–	–	(6,207)	22,350	22,350
Totals, Records	55.1	56.0	56.0	$1,355,805	$1,442,268	$1,489,620
Leisure-Time:						
Teacher-Recr & Physical Educ	1	2	2	2,638–4,039	84,816	86,628
Materials & Stores Supvr I	1.9	2	2	2,254–2,704	64,896	64,896
Totals, Leisure-Time	2.9	4.0	4.0	$104,257	$149,712	$151,524

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5358)—*Continued*						
Religion:						
Muslim Chaplain	0.6	1	1	2,891–3,850	39,618	41,602
Catholic Chaplain	0.3	1	1	2,891–3,850	38,529	40,461
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Spiritual Leader-Intermittent	0.3	0.4	0.4	–	15,225	15,225
Temporary Help:						
Religion	–	0.6	0.6	–	2,121	2,121
Totals, Religion	2.2	4.0	4.0	$88,509	$141,693	$145,609
Totals, Inmate Support-COR	272.1	391.6	386.6	$11,192,540	$15,211,091	$15,379,093
Inmate Training-COR						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,010–4,875	55,716	55,716
Supvr-Academic Instruction	1.1	2	2	3,651–4,438	91,488	94,536
Teacher-Elementary Educ	6.4	8	6	2,638–4,039	316,313	263,055
Teacher-High School Educ	3.5	6	6	2,638–4,039	238,443	250,043
Sr Librarian	1.5	2	2	2,973–3,612	80,954	83,664
Librarian	0.4	2	2	2,708–3,290	65,532	68,800
Library Tech Asst I	3	3	3	1,885–2,470	84,392	87,096
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1.7	2	2	1,531–2,125	41,125	43,176
Temporary Help:						
Academic Ed	2.5	–	–	(100,746)	–	–
Overtime:						
Academic Ed	–	–	–	(903)	11,531	11,531
Totals, Academic Ed	22.1	27.0	25.0	$825,904	$1,012,974	$985,097
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,651–4,438	50,724	50,724
Voc Instructor-Auto Repair	2	2	2	2,638–4,039	92,789	94,692
Voc Instructor-Auto Mechanics	2	2	2	2,638–4,039	94,893	96,936
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	1.5	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	0.2	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Mill & Cabinet Work	0.3	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Sewing Machine	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Sheet Metal Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Graphic Arts	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Computer Related	1	1	1	2,638–4,039	43,638	45,816
Temporary Help:						
Vocational Ed	1	–	–	(39,350)	–	–
Overtime:						
Vocational Ed	–	–	–	(1,126)	–	–
Totals, Vocational Ed	15.1	16.0	16.0	$689,443	$742,484	$752,232
Totals, Inmate Training-COR	37.2	43.0	41.0	$1,515,347	$1,755,458	$1,737,329
Administration-COR						
Warden	1	1	1	6,647	79,764	79,764
C.E.A. II	1	1	1	5,631-6,209	70,956	70,956
Corr Administrator	1	1	1	5,361-5,910	67,548	67,548
Business Mgr II	1	1	1	4,096–4,942	55,474	56,484
Corr Counselor II-Spec	1.9	2	2	4,053–4,923	115,227	117,616
Corr Lieutenant	2	1	1	3,780–4,594	52,500	52,500
Community Resources Mgr	1	1	1	3,740–4,515	51,246	51,600
Equipt Maint Supvr	1	1	1	3,764–4,136	45,012	45,012
Procurement & Servs Off II	1	1	1	3,330–4,018	43,364	45,304
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	48,216	48,216
Instl Pers Off I	–	1	1	3,330–4,018	31,308	32,868
Assoc Hazardous Materials Spec	–	1	1	3,249–3,922	38,988	40,932
Labor Relations Analyst	–	1	1	3,171–3,827	44,790	45,924
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Warehouse Mgr II	1	1	1	3,029–3,651	41,724	41,724
Acctg Officer-Supvr	–	1	1	2,770–3,330	31,656	33,240
Heavy Equipt Mechanic	1	1	1	2,959–3,249	38,988	38,988
Staff Services Analyst-Gen	2.1	2	2	2,031–3,171	68,009	71,411
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Property Controller II	1	1	1	2,583–3,138	37,656	37,656
Materials & Stores Supvr II	2	2	0.6	2,520–3,029	66,726	23,881
Pers Services Supvr II	0.1	1	1	2,382–2,895	28,584	30,012
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Accountant I-Supvr	0.7	1	1	2,174–2,831	29,208	29,556
Pers Services Spec II	0.3	1	1	2,298–2,793	13,987	13,987
Materials & Stores Supvr I	4.4	5	5	2,254–2,704	156,370	158,196
Pers Services Supvr I	2	2	2	2,189–2,661	59,952	62,688
Business Service Asst-Spec	0.3	1	1	1,799–2,638	24,372	26,400
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Pers Services Spec I	10.4	10	10	1,787–2,586	293,699	301,977
Office Techn-Typing	5	6	6	1,885–2,468	157,856	162,944
Acctg Techn	1	1	–	1,885–2,468	27,336	–
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Personnel Techn I	1	1	1	1,737–2,414	27,108	28,329

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5358)—*Continued*						
Acct Clerk II	1	3	3	1,689–2,203	66,180	68,256
Office Asst Gen	1.9	2	1	1,481–2,125	44,322	23,728
Office Asst-Typing	8	11	9	1,531–2,125	242,699	210,920
Telephone Operator	1	1	1	1,628–1,977	23,724	23,724
Temporary Help:						
Administration	4.4	–	–	(175,598)	75	75
Overtime:						
Administration	–	–	–	(55,980)	99,840	99,840
Totals, Administration	65.0	73.0	67.6	$2,376,980	$2,504,356	$2,422,148
Inmate Trust-COR						
Acct Clerk II	7.2	8.1	8.1	1,689–2,203	188,838	195,696
Totals, Inmate Trust-COR	7.2	8.1	8.1	$161,335	$188,838	$195,696
TOTALS, CALIFORNIA STATE PRISON, CORCORAN	1,375.7	1,567.7	1,527.1	$61,003,327	$64,273,567	$64,404,763
Regular/Ongoing Positions	*1,332.4*	*1,564.1*	*1,523.5*	*53,530,605*	*62,135,755*	*62,266,010*
Temporary Help	*43.3*	*3.6*	*3.6*	*1,737,182*	*216,553*	*216,553*
Overtime	–	–	–	*5,735,540*	*1,921,259*	*1,922,200*

CALIFORNIA STATE PRISON—FRESNO COUNTY (COALINGA)

(5341)

Institution Program						
Security-FC						
Corr Administrator	–	1	1	$5,361–5,910	$61,115	$64,171
Prog Administrator	–	1	1	4,991–5,503	56,897	59,742
Corr Captain	–	1	1	4,991–5,503	56,897	59,742
Corr Lieutenant	–	3	3	3,780–4,594	129,600	136,080
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,751
Overtime-Shift Differential	–	–	–	–	1,332	1,332
Overtime-Premium Holiday	–	–	–	–	4,521	4,521
Totals, Security-FC	–	7.0	7.0	–	$332,982	$349,339
Inmate Support-FC						
Feeding:						
Food Mgr	–	1	1	3,324–4,040	40,294	42,191
Office Asst-Typing	–	1	1	1,531–2,125	18,372	19,291
Totals, Feeding	–	2.0	2.0	–	$58,666	$61,482
Medical:						
Supvng Nurse III	–	1	1	3,883–4,686	44,266	46,480
Sr Medical Tech Asst	–	1	1	3,356–4,079	38,258	40,171
Overtime-Shift Differential	–	–	–	–	444	444
Overtime-Premium Holiday	–	–	–	–	1,338	1,338
Totals, Medical	–	2.0	2.0	–	$84,306	$88,433
Facilities Operations:						
Chief-Plant Operations III	–	1	1	3,809–4,598	43,423	45,594
Locksmith	–	1	1	2,891–3,171	34,692	36,427
Totals, Facilities Operations	–	2.0	2.0	–	$78,115	$82,021
Totals, Inmate Support-FC	–	6.0	6.0	–	$221,087	$231,936
Inmate Training-FC						
Academic Education:						
Supvr-Corr Educ	–	1	1	4,010–4,875	45,714	48,000
Totals, Academic Education	–	1.0	1.0	–	$45,714	$48,000
Totals, Inmate Training-FC	–	1.0	1.0	–	$45,714	$48,000
Administration-FC						
C.E.A. II	–	1	1	5,631–6,209	58,414	61,335
Corr Administrator, DOC	–	1	1	5,361–5,910	61,115	64,171
Business Mgr II	–	1	1	4,096–4,942	46,694	49,029
Instl Personnel Officer	–	1	1	3,330–4,018	37,962	39,860
Procurement & Svcs Off II	–	1	1	3,330–4,018	37,962	39,860
Sr Acctg Off-Supv	–	1	1	3,330–4,018	37,962	39,860
Warehouse Mgr II	–	1	1	3,029–3,651	34,531	36,258
Property Controller II	–	1	1	2,583–3,138	30,996	32,546
Materials & Stores Supvr II	–	1	1	2,520–3,029	28,728	30,164
Personnel Asst II-Supvr	–	1	1	2,298–2,793	26,197	27,507
Executive Secretary I	–	1	1	2,157–2,621	25,884	27,178
Acctg Techn	–	1	1	1,885–2,468	22,620	23,751
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,751
Office Asst-Typing	–	3	3	1,531–2,125	55,116	57,873
Totals, Administration-FC	–	16.0	16.0	–	$526,801	$553,143
TOTALS, CSP FRESNO COUNTY	–	30.0	30.0	–	$1,126,584	$1,182,418
Regular/Ongoing Positions	–	*30.0*	*30.0*	–	*1,118,949*	*1,174,783*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	*7,635*	*7,635*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
CALIFORNIA STATE PRISON—IMPERIAL COUNTY (SOUTH)						
(5342)						
Institution Program						
Security-IMP SO						
Corr Administrator	–	1	1	$5,361–5,910	$61,115	$64,171
Prog Administrator	–	1	1	4,991–5,503	56,897	59,742
Corr Captain	–	1	1	4,991–5,503	56,897	59,742
Corr Lieutenant	–	3	3	3,780–4,594	129,600	136,080
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,751
Overtime:						
Shift Differential	–	–	–	–	1,332	1,332
Premium Holiday	–	–	–	–	4,521	4,521
Totals, Security-IMP SO	–	7.0	7.0	–	$332,982	$349,339
Imate Support-IMP SO						
Feeding:						
Food Mgr	–	1	1	3,324–4,040	40,294	42,191
Office Asst-Typing	–	1	1	1,531–2,125	18,372	19,291
Totals, Feeding	–	2.0	2.0	–	$58,666	$61,482
Medical:						
Supvng Nurse III	–	1	1	3,883–4,686	44,266	46,480
Sr Medical Tech Asst	–	1	1	3,356–4,079	38,258	40,171
Overtime:						
Shift Differential	–	–	–	–	444	444
Premium Holiday	–	–	–	–	1,338	1,338
Totals, Medical	–	2.0	2.0	–	$84,306	$88,433
Facilities Operations:						
Chief-Plant Operations III	–	1	1	3,809–4,598	43,423	45,594
Locksmith	–	1	1	2,891–3,171	34,692	36,427
Totals, Facilities Operations	–	2.0	2.0	–	$78,115	$82,021
Totals, Inmate Support-IMP SO	–	6.0	6.0	–	$221,087	$231,936
Inmate Training-IMP SO						
Academic Education:						
Supvr-Corr Educ	–	1	1	4,010–4,875	45,714	48,000
Totals	–	1.0	1.0	–	$45,714	$48,000
Totals, Inmate Training-IMP SO	–	1.0	1.0	–	$45,714	$48,000
Administration-IMP SO						
C.E.A. II	–	1	1	5,631–6,209	58,414	61,335
Corr Administrator, DOC	–	1	1	5,361–5,910	61,115	64,171
Bus Mgr II	–	1	1	4,096–4,942	46,694	49,029
Instl Personnel Off	–	1	1	3,330–4,018	37,962	39,860
Procurement & Svcs Off II	–	1	1	3,330–4,018	37,962	39,860
Sr. Acctg Off (Supvr)	–	1	1	3,330–4,018	37,962	39,860
Warehouse Mgr II	–	1	1	3,029–3,651	34,531	36,258
Property Controller II	–	1	1	2,583–3,138	30,996	32,546
Materials & Stores Supvr II	–	1	1	2,520–3,029	28,728	30,164
Personnel Asst II (Supvr)	–	1	1	2,298–2,793	26,197	27,507
Executive Secty I	–	1	1	2,157–2,621	25,884	27,178
Acctg Techn	–	1	1	1,885–2,468	22,620	23,751
Ofc Techn-Typing	–	1	1	1,885–2,468	22,620	23,751
Ofc Asst-Typing	–	3	3	1,531–2,125	55,116	57,873
Totals, Administration-IMP SO	–	16.0	16.0	–	$526,801	$553,143
TOTALS, CSP IMPERIAL COUNTY (SOUTH)	–	30.0	30.0	–	$1,126,584	$1,182,418
Regular/Ongoing Positions	–	*30.0*	*30.0*	–	*1,118,949*	*1,174,783*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	*7,635*	*7,635*
CALIFORNIA STATE PRISON—RIVERSIDE COUNTY II						
(5355)						
Institution Program						
Security-RIV II						
Corr Administrator	–	1	1	$5,361–5,910	$61,115	$64,171
Prog Administrator	–	1	1	4,991–5,503	56,897	59,742
Corr Capt	–	1	1	4,991–5,503	56,897	59,742
Corr Lieut	–	3	3	3,780–4,594	129,600	136,080
Ofc Techn-Typing	–	1	1	1,885–2,468	22,620	23,751
Overtime:						
Shift Differential	–	–	–	–	1,332	1,332
Premium Holiday	–	–	–	–	4,521	4,521
Totals, Security-RIV II	–	7.0	7.0	–	$332,982	$349,339
Inmate Support-RIV II						
Feeding:						
Food Mgr	–	1	1	3,324–4,040	40,294	42,191
Ofc Asst-Typing	–	1	1	1,531–2,125	18,372	19,291
Totals, Feeding	–	2.0	2.0	–	$58,666	$61,482

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5355)—*Continued*						
Medical:						
Supvng Nurse III	–	1	1	3,883–4,686	44,266	46,480
Sr Medical Tech Asst	–	1	1	3,356–4,079	38,258	40,171
Overtime:						
Shift Differential	–	–	–	–	444	444
Premium Holiday	–	–	–	–	1,338	1,338
Totals, Medical	–	2.0	2.0	–	$84,306	$88,433
Facilities Operations:						
Chief-Plant Operations III	–	1	1	3,809–4,598	43,423	45,594
Locksmith	–	1	1	2,891–3,171	34,692	36,427
Totals, Facilities Operations	–	2.0	2.0	–	$78,115	$82,021
Totals, Inmate Support-RIV II	–	6.0	6.0	–	$221,087	$231,936
Inmate Training-RIV II						
Academic Education:						
Supvr-Corr Educ	–	1	1	4,010–4,875	45,714	48,000
Totals, Academic Education	–	1.0	1.0	–	$45,714	$48,000
Totals, Inmate Training-RIV II	–	1.0	1.0	–	$45,714	$48,000
Administration-RIV II						
C.E.A. II	–	1	1	5,631–6,209	58,414	61,335
Corr Administrator, DOC	–	1	1	5,361–5,910	61,115	64,171
Business Mgr II	–	1	1	4,096–4,942	46,694	49,029
Instl Personnel Officer	–	1	1	3,330–4,018	37,962	39,860
Procurement & Svcs Off II	–	1	1	3,330–4,018	37,962	39,860
Sr Acctg Off (Supv)	–	1	1	3,330–4,018	37,962	39,860
Warehouse Mgr II	–	1	1	3,029–3,651	34,531	36,258
Property Controller II	–	1	1	2,583–3,138	30,996	32,546
Materials & Stores Supvr II	–	1	1	2,520–3,029	28,728	30,164
Personnel Asst II (Supvr)	–	1	1	2,298–2,793	26,197	27,507
Executive Secretary I	–	1	1	2,157–2,621	25,884	27,178
Acctg Techn	–	1	1	1,885–2,468	22,620	23,751
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,751
Office Asst-Typing	–	3	3	1,531–2,125	55,116	57,873
Totals, Administration-RIV II	–	16.0	16.0	–	$526,801	$553,143
TOTALS, CSP RIVERSIDE COUNTY II	–	30.0	30.0	–	$1,126,584	$1,182,418
Regular/Ongoing Positions	–	*30.0*	*30.0*	–	*1,118,949*	*1,174,783*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	*7,635*	*7,635*

CALIFORNIA STATE PRISON-SOLANO COUNTY

(5335)

Security-SOL						
C.E.A.	0.9	1	1	$4,880–7,220	$70,956	$70,956
Corr Administrator	2.6	3	3	5,106–5,629	200,628	202,644
Prog Administrator	4	4	4	4,753–5,241	252,288	252,288
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Corr Lieutenant	22.1	23	23	3,600–4,375	1,194,632	1,199,976
Corr Sergeant	58.6	59.5	59.5	3,196–3,885	2,760,020	2,770,716
Corr Officer	469.6	470	470	1,850–3,546	19,638,068	19,781,291
Office Services Supvr I-Gen	1	1	1	1,885–2,470	24,636	25,872
Office Techn-Gen	1.3	2	2	1,885–2,468	54,322	54,960
Office Techn-Typing	7	7	7	1,885–2,468	204,975	205,176
Office Asst-Typing	6.2	7	7	1,531–2,125	171,668	174,882
Office Asst Gen	2.9	4	4	1,481–2,125	88,059	90,079
Telephone Operator	0.8	1	1	1,628–1,977	20,022	21,018
Temporary Help-Security	–	2.7	2.7	–	91,781	91,781
Temporary Help-Various Leave Rel	–	0.5	0.5	–	17,897	17,897
Temporary Help-Escapes/Emergenc	–	0.7	0.7	–	26,161	26,161
Temporary Help-Other	–	0.1	0.1	–	3,652	3,652
Overtime-Shift Differential	–	–	–	–	364,198	364,198
Overtime-Post Relief	–	–	–	–	1,898,041	1,898,041
Overtime-Premium Holiday Pay	–	–	–	–	81,266	81,266
Overtime-Escapes/Emergencies Cus	–	–	–	–	884,330	884,330
Overtime-Other	–	–	–	–	26,398	26,398
Totals, Security-SOL	578.0	587.5	587.5	$24,345,770	$28,136,890	$28,306,474
Inmate Support-SOL						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Supvng Cook I	13.5	13.4	13.4	2,070–2,994	424,344	430,498
Supvng Cook II	2.3	1.4	1.4	2,240–2,985	46,723	48,818
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,772	32,772
Temporary Help-Feeding	–	0.2	0.2	–	6,686	6,686
Overtime-Feeding	–	–	–	–	11,254	11,254
Overtime-Post Relief	–	–	–	–	2,425	2,425
Overtime-Premium Holiday	–	–	–	–	24,545	24,545
Totals, Feeding	17.8	17.0	17.0	$590,336	$598,525	$606,774

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5335)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	4.1	4	4	2,254–2,704	124,594	126,692
Totals, Clothing	5.1	5.0	5.0	$164,823	$159,214	$161,312
Medical Services:						
Physician & Surgeon	6.5	7	7	5,592–8,034	569,060	575,016
Staff Psychiatrist	0.7	1	1	6,149–8,034	98,508	98,508
Chief Medical Officer	1	1	1	7,492–8,001	89,484	89,484
Pharmacist I	1	1	1	3,827–4,220	50,637	50,640
Supvng Registered Nurse	1.1	1	1	3,072–4,080	51,360	51,360
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	4.3	4	4	2,727–3,876	187,704	187,704
Clinical Lab Technologist	2	2	2	2,897–3,660	83,047	83,880
Medical Tech Asst	17.1	18	18	2,550–3,546	747,152	753,764
Sr X-Ray Techn	0.9	1	1	2,310–3,036	35,761	36,432
Sr Medical Steno	1	1	1	2,066–2,511	30,132	30,132
Medical Transcriber	1	1	1	1,849–2,419	23,971	25,170
Health Recd Techn I	0.7	1	1	1,885–2,290	26,826	28,170
Office Asst-Typing	1.5	2	2	1,531–2,125	48,278	49,224
Temporary Help-Medical	–	1	1	–	17,789	17,789
Overtime-Post Relief	–	–	–	–	25,620	25,620
Overtime-Premium Holiday	–	–	–	–	52,375	52,375
Overtime-Medical	–	–	–	–	12,570	12,570
Totals, Medical	39.8	43.0	43.0	$2,053,087	$2,196,894	$2,214,458
Dental Services:						
Chief Dentist	0.1	1	1	6,366–7,345	76,392	80,208
Dentist	5.2	6	6	5,198–7,291	467,646	482,148
Dental Asst	2.1	3	3	1,737–2,219	71,604	73,906
Totals, Dental	7.4	10.0	10.0	$455,130	$615,642	$636,262
Facilities Operations:						
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Chief Engr I	0.3	1	1	3,495–3,877	46,344	46,524
Stationary Engr	7	7	7	3,865	324,660	324,660
Water & Sewage Plant Supvr	2	1.6	1.6	3,865	74,208	74,208
Plumber III	0.5	1	1	3,324–3,651	43,812	43,812
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	2	2	2	3,166–3,645	87,480	87,480
Plumber II	2	2.1	2.1	3,171–3,486	87,469	87,660
Electrician II	3	3	3	3,171–3,486	125,496	125,496
Carpenter III	0.9	1	1	3,171–3,486	41,832	41,832
Painter III	1	1	1	3,171–3,486	41,832	41,832
Maint Mechanic	6.8	6	6	3,032–3,330	238,446	239,760
Painter II	2	2	2	3,029–3,324	79,776	79,776
Carpenter II	1.4	2	2	3,029–3,324	76,236	78,048
Supvng Groundskeeper II	1	1	1	2,759–3,324	39,888	39,888
Electrician I	0.1	1	1	3,029–3,324	36,348	38,160
Heavy Equipt Mechanic	1	1	1	2,959–3,249	38,988	38,988
Locksmith I	1.1	2	2	2,891–3,171	72,889	74,619
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Heavy Truck Driver	1	1	1	2,520–2,759	33,108	33,108
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Painter Apprentice	1	1	1	1,832–2,649	26,283	26,628
Lead Groundskeeper	1	1	1	2,200–2,638	31,346	31,656
Pest Control Techn	1	1	1	2,405–2,638	31,656	31,656
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Office Asst-Typing	0.3	1	1	1,531–2,125	20,022	21,018
Temporary Help-Facilities Operation	–	0.9	0.9	–	28,821	28,821
Totals, Facilities Operations	42.4	46.6	46.6	$1,699,687	$1,849,912	$1,858,602
Counseling Services:						
Corr Counselor II-Spec	0.9	1	1	4,053–4,923	48,636	51,072
Corr Counselor II-Supvr	5	6	6	3,859–4,691	317,784	322,416
Corr Counselor I	23	21.5	21.5	3,145–4,488	1,148,480	1,154,076
Corr Lieutenant	2.6	3	3	3,600–4,375	148,920	151,080
Instl Pers Off II	1	1	1	3,171–3,827	45,924	45,924
Overtime-Casework	–	–	–	–	273,296	273,296
Overtime-Counseling	–	–	–	–	640	640
Totals, Counseling	32.5	32.5	32.5	$1,754,815	$1,983,680	$1,998,504
Records:						
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Spec	1	1	1	4,053–4,923	55,858	58,614
Corr Case Recds Mgr	1	1	1	2,885–3,819	40,371	41,724
Corr Case Recds Supvr	1	1	1	2,512–3,320	33,009	34,659
Corr Case Recds Spec	8.7	9	9	2,022–3,029	283,826	292,476
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	2.7	3	3	1,885–2,470	74,456	76,111
Office Techn-Typing	2	2	2	1,885–2,468	51,914	53,144
Word Processing Techn	3	4	4	1,628–2,125	97,475	100,056
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	25,500	25,500

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5335)—*Continued*						
Office Asst-Typing	13.4	12	12	1,531–2,125	277,080	281,046
Office Asst Gen	3.4	4	4	1,481–2,125	90,419	92,574
Overtime–Recds	–	–	–	–	6,381	6,381
Totals, Records	39.2	40.0	40.0	$1,068,290	$1,125,617	$1,151,613
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,638–4,039	94,529	94,692
Materials & Stores Supvr II	0.4	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr I	1.6	2	2	2,254–2,704	64,802	64,896
Totals, Leisure-Time Activities	4.0	5.0	5.0	$156,389	$189,571	$191,340
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	46,920	46,920
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Temporary Help—Jewish Chaplain	–	0.6	0.6	–	24,035	24,035
Totals, Religion	2.0	2.6	2.6	$93,120	$117,155	$117,155
Totals, Inmate Support-SOL	190.2	201.7	201.7	$8,035,677	$8,836,210	$8,936,020
Academic Education:						
Supvr-Academic Instruction	2	2	2	3,477–4,227	101,448	101,448
Teacher-Elementary Educ	12.8	14	14	2,638–4,039	627,270	638,436
Teacher-High School Educ	9.1	10	10	2,638–4,039	445,989	452,129
Sr Librarian	1	1	1	2,973–3,612	43,344	43,344
Librarian	1.4	3	3	2,708–3,290	104,472	107,712
Library Tech Asst I	1	1	1	1,885–2,470	29,584	29,640
Office Asst-Typing	1.9	2	2	1,531–2,125	45,522	46,518
Temporary Help-Acad Educ	–	1.2	1.2	–	42,647	42,647
Overtime-Acad Educ	–	–	–	–	640	640
Totals, Academic Education	29.2	34.2	34.2	$1,255,801	$1,440,916	$1,462,514
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,477–4,227	101,448	101,448
Voc Instructor-Auto Repair	1.9	2	2	2,638–4,039	96,924	96,936
Voc Instructor-Auto Mechanics	3	3	3	2,638–4,039	145,404	145,404
Voc Instructor-Carpentry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Elec Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	2	2	2	2,638–4,039	92,796	95,016
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	2.4	3	3	2,638–4,039	134,004	135,816
Voc Instructor-Mill & Cabinet Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Painting	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Plumbing	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Radiologic Techn	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Silk Screen	2.7	3	3	2,638–4,039	137,583	143,784
Voc Instructor-Upholstering	2	2	2	2,638–4,039	91,791	96,071
Voc Instructor-Welding	3	3	3	2,638–4,039	141,088	141,096
Voc Instructor-Eyewear	1.3	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Office Technologists	2	2	2	2,638–4,039	88,369	90,373
Office Asst-Typing	0.9	1	1	1,531–2,125	20,022	21,018
Temporary Help-Voc Educ	–	1.6	1.6	–	59,891	59,891
Totals, Vocational Education	33.2	36.6	36.6	$1,537,186	$1,678,816	$1,698,161
Totals, Inmate Training-SOL	62.4	70.8	70.8	$2,792,987	$3,119,732	$3,160,675
Administration-SOL						
Warden	0.5	1	1	6,647	79,764	79,764
Business Mgr II	0.9	1	1	3,901–4,707	53,332	55,720
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	48,228	50,290
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Acctg Officer-Supvr	2	2	2	2,638–3,171	71,266	74,754
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	2.2	2	2	2,031–3,171	70,005	72,960
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Property Controller I	0.8	1	1	2,254–2,739	27,048	28,404
Materials & Stores Supvr I	5.1	4	4	2,254–2,704	129,698	129,792
Accountant I-Supvr	1	1	1	2,070–2,696	29,223	29,556
Pers Services Supvr I	1	0.5	0.5	2,189–2,661	15,966	15,966
Jr Staff Analyst-Gen	1.4	2	2	2,031–2,638	62,742	65,890
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Pers Services Spec I	4.9	5	5	1,787–2,586	150,164	153,181
Sr Acct Clerk	2.9	3	3	1,885–2,468	81,989	82,440
Office Techn-Typing	2	2	2	1,885–2,468	58,424	59,232
Acctg Techn	4.2	5	5	1,885–2,468	132,358	134,561
Acct Clerk II	2.6	3.5	3.5	1,689–2,203	79,980	82,533
Office Asst-Typing	3.9	5	5	1,531–2,125	114,504	117,059
Temporary Help-Adm	–	0.2	0.2	–	4,267	4,267
Overtime-Adm	–	–	–	–	30,627	30,627
Totals, Adm-SOL	39.4	43.2	43.2	$1,227,129	$1,379,865	$1,408,572

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5335)—*Continued*						
Inmate Trust-SOL						
Accountant I-Supvr	–	1	1	2,070–2,696	29,556	29,556
Acctg Techn	–	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	–	2	2	1,689–2,203	43,488	45,663
Office Asst-Typing	–	1	1	1,531–2,125	20,022	21,018
Totals, Inmate Trust-SOL	–	5.0	5.0	–	$120,546	$123,717
TOTALS, CALIFORNIA STATE PRISON-SOLANO.	870.0	908.2	908.2	$36,401,563	$41,593,243	$41,935,458
Regular/Ongoing Positions	*870.0*	*898.5*	*898.5*	*36,401,563*	*37,575,010*	*37,917,225*
Temporary Help	–	*9.7*	*9.7*	–	*323,627*	*323,627*
Overtime	–	–	–	–	*3,694,606*	*3,694,606*

CALIPATRIA STATE PRISON

(5362)

Institution Program						
Security CAL						
Corr Administrator	1.4	1	1	$5,361–5,910	$67,548	$67,548
Prog Administrator	2.1	4	4	4,991–5,503	245,601	251,016
Corr Captain	1	1	1	4,991–5,508	61,142	62,892
Corr Lieutenant	11.6	25	25	3,786–4,594	1,260,778	1,293,768
Corr Sergeant	23.7	62.4	62.4	3,356–4,079	2,752,811	2,822,494
Corr Off	191.3	541.3	541.3	1,850–3,546	20,384,719	21,335,531
Office Techn-Typing	0.6	1	1	1,885–2,468	24,995	26,242
Office Asst-Typing	2.1	5	5	1,531–2,125	107,203	112,560
Office Asst Gen	2.2	5	5	1,481–2,125	96,726	101,559
Temporary Help	–	2.2	2.2	(–)	137,384	137,384
Overtime-Security	–	–	–	(1,177,992)	731,866	731,866
Overtime-Premium Holiday Pay	–	–	–	(63,116)	–	–
Overtime-Shift Differential	–	–	–	(1,676)	–	–
Totals-Security, CAL	236.0	647.9	647.9	$11,381,869	$25,870,773	$26,942,860
Inmate Support-CAL						
Feeding:						
Food Mgr	1	1	1	3,324–4,040	44,318	46,355
Asst Food Mgr	–	1	1	2,759–3,354	31,536	33,108
Supvng Cook II	2.3	4	4	2,352–3,154	134,637	138,498
Supvng Cook I	7.5	18.8	18.8	2,070–2,994	544,926	566,931
Office Asst-Typing	0.9	1	1	1,531–2,125	21,513	22,588
Temporary Help	–	0.4	0.4	(–)	10,580	10,580
Overtime-Feeding	–	–	–	(58,195)	15,278	15,278
Overtime-Premium Holiday Pay	–	–	–	(2,103)	–	–
Totals, Feeding	11.7	26.2	26.2	$427,799	$802,788	$833,338
Clothing:						
Materials & Stores Supvr II	0.4	1	1	2,520–3,029	34,210	35,819
Materials & Stores Supvr I	1.2	3	3	2,254–2,704	84,955	89,132
Overtime	–	–	–	(8,213)	–	–
Totals, Clothing	1.6	4.0	4.0	$55,702	$119,165	$124,951
Medical Services:						
Chief Medical Officer	–	1	1	7,867–8,401	92,304	96,799
Physician & Surgeon	1.3	4	4	5,592–8,034	348,592	356,384
Pharmacist II	–	1	1	4,205–4,636	48,060	50,460
Pharmacist I	0.1	1	1	3,827–4,220	45,924	48,216
Supvng Registered Nurse	1	1	1	3,226–4,284	51,360	51,360
Sr Clinical Lab Technologist	–	1	1	3,036–4,018	36,432	38,256
Sr Medical Tech Asst	0.8	1	1	3,356–4,079	43,095	45,171
Registered Nurse	2.6	6	6	2,727–3,876	269,795	276,620
Medical Tech Asst	8.2	19.3	19.3	2,550–3,546	719,589	757,226
X-Ray Techn	0.2	1	1	2,217–2,897	31,752	31,752
Sr Medical Transcriber	0.2	1	1	1,968–2,606	29,051	30,413
Medical Transcriber	1.1	2	2	1,849–2,419	45,664	47,942
Health Recd Techn I	0.5	1	1	1,885–2,290	22,620	23,748
Office Asst Gen	0.6	2	2	1,481–2,125	38,809	40,745
Overtime	–	–	–	(131,309)	37,926	37,926
Totals, Medical Svcs	16.6	42.3	42.3	$868,780	$1,860,973	$1,933,018
Dental Services:						
Chief Dentist	0.5	1	1	6,684–7,712	78,618	82,546
Dentist	0.6	2	2	5,198–7,291	139,354	146,318
Dental Asst	1	2	2	1,737–2,219	50,107	51,204
Totals, Dental Svcs	2.1	5.0	5.0	$103,055	$268,079	$280,068
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,809–4,589	49,188	51,525
Fire Chief-Corr Facility	0.6	1	1	3,604–4,381	42,388	44,508
Chief-Plant Operation I	0.6	1	1	3,469–4,185	46,402	47,832
Chief Engr I	0.6	1	1	3,670–4,071	46,524	46,524
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	40,127	42,139
Stationary Engr	2.8	8	8	3,865	371,040	371,040
Water & Sewage Plant Supvr	1.3	5	5	3,865	231,900	231,900

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5362)—*Continued*						
Plumber III	0.4	1	1	3,324–3,651	42,580	43,812
Electrician III	0.5	1	1	3,324–3,651	43,329	43,812
Supvr-Bldg Trades	0.6	1	1	3,324–3,651	43,740	43,740
Utility Shops Supvr	–	1	1	3,324–3,651	37,992	39,888
Fire Fighter	2	4.8	4.8	2,550–3,546	156,080	171,724
Electrician II	1.5	3	3	3,171–3,486	116,382	122,059
Painter III	0.6	1	1	3,171–3,486	39,448	41,172
Carpenter III	0.6	1	1	3,171–3,486	41,832	41,832
Plumber II	1.6	4	4	3,171–3,486	158,214	163,896
Maint Mechanic	2.1	8	8	3,032–3,330	295,328	309,747
Carpenter II	1.7	3	3	3,029–3,324	114,698	118,224
Painter II	1.1	4	4	3,029–3,324	146,842	153,976
Locksmith I	1	2	2	2,891–3,171	72,744	74,484
Electronics Techn	1	2	2	2,579–3,104	63,444	66,612
Automobile Mechanic	0.6	1	1	2,638–2,891	32,580	34,087
Plumber Apprentice	–	1	1	1,832–2,775	21,984	23,088
Materials & Stores Supvr I	–	2	2	2,254–2,704	54,885	57,633
Pest Control Techn	0.4	1	1	2,405–2,638	29,460	30,865
Office Services Supvr I-Typing	–	1	1	1,885–2,470	22,620	23,748
Groundskeeper	0.7	3	3	2,111–2,405	78,540	82,476
Overtime-Facilities Operation	–	–	–	(179,381)	6,000	6,000
Totals, Facilities Operations	23.3	63.8	63.8	$1,097,883	$2,446,291	$2,528,343
Psychiatric Services:						
Staff Psychiatrist	0.2	1	1	6,149–8,034	96,108	96,108
Temporary Help	–	0.9	0.9	–	47,917	47,917
Overtime	–	–	–	–	5,093	5,093
Totals, Psychiatric Svcs	0.2	1.9	1.9	$17,686	$149,118	$149,118
Counseling Services:						
Corr Administrator	–	1	1	5,106–5,629	67,548	67,548
Corr Counselor III	0.6	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Spec	1.7	3	3	4,053–4,923	165,384	170,510
Corr Counselor II-Supvr	1.9	4	4	3,859–4,691	224,153	225,168
Corr Counselor I	4.6	20.2	20.2	3,145–4,488	906,670	943,859
Office Asst-Typing	1.1	4	4	1,531–2,125	78,856	82,798
Overtime	–	–	–	(14,325)	4,093	4,093
Totals, Counseling Svcs	9.9	33.2	33.2	$496,981	$1,506,752	$1,554,024
Records:						
Corr Case Recds Mgr	0.6	1	1	2,885–3,819	43,390	45,178
Corr Case Recds Supvr	0.4	1	1	2,512–3,320	30,452	36,174
Corr Case Recds Spec	2.2	5	5	2,022–3,029	136,548	149,742
Office Services Supvr I-Typing	0.4	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	8.7	23	23	1,531–2,125	484,087	503,348
Prog Techn I-Corrs Recds	0.7	2	2	1,749–2,125	49,731	50,664
Overtime	–	–	–	(7,688)	8,185	8,185
Totals, Records	13.0	33.0	33.0	$310,483	$778,577	$819,475
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.3	1.1	1.1	2,638–4,039	40,587	42,612
Materials & Stores Supvr I	0.6	2.2	2.2	2,254–2,704	60,297	63,310
Overtime	–	–	–	(5,645)	–	–
Totals, Leisure-Time	0.9	3.3	3.3	$33,881	$100,884	$105,922
Religion						
Catholic Chaplain	–	1	1	2,891–3,850	34,692	36,432
Protestant Chaplain	0.4	1	1	2,891–3,850	35,417	37,192
Jewish Chaplain-Intermittent	–	0.3	0.3	–	10,408	10,928
Muslim Chaplain-Intermittent	–	0.3	0.3	–	10,408	10,928
Totals, Religion	0.4	2.6	2.6	$14,317	$90,925	$95,480
Totals, Inmate Support-CAL	79.7	215.3	215.3	$3,426,567	$8,123,552	$8,423,737
Inmate Training-CSP						
Academic Education:						
Supvr-Corr Educ	0.6	1	1	4,010–4,875	55,716	55,716
Supvr-Academic Instruction	–	2	2	3,651–4,438	83,448	87,624
Teacher-Elementary Educ	4.4	17.1	17.1	2,638–4,039	645,821	674,798
Teacher-High School Educ	4	11.3	11.3	2,638–4,039	419,329	437,852
Sr Librarian	0.6	1	1	2,973–3,612	36,719	38,556
Library Tech Asst I	0.5	3	3	1,885–2,470	71,334	75,522
Ofc Techn-Typing	0.4	1	1	1,885–2,468	26,487	27,471
Ofc Asst-Typing	–	1	1	1,531–2,125	18,831	19,773
Library Tech Asst II	–	1	1	2,008–2,440	24,096	25,296
Overtime	–	–	–	(387)	2,093	2,093
Totals, Academic Educ	10.5	38.4	38.4	$397,193	$1,383,874	$1,444,701
Vocational Education:						
Supvr-Voc Instruction	0.8	2	2	3,651–4,438	101,448	101,448
Voc Instructor-Auto Repair	0.8	3	3	2,638–4,039	144,384	145,404
Voc Instructor-Auto Mechanics	0.2	2.9	2.9	2,638–4,039	131,192	133,326
Voc Instructor-Carpentry	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Dry Cleaning Work	0.5	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Elec Work	0.5	1	1	2,638–4,039	37,254	39,114
Voc Instructor-Electronics	0.4	2	2	2,638–4,039	73,451	77,115

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5362)—*Continued*						
Voc Instructor-Garment Making	0.6	1	1	2,638–4,039	43,645	44,160
Voc Instructor-Industrial Arts	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Instrument Repair	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Landscape Gardening	0.4	1	1	2,638–4,039	37,103	38,955
Voc Instructor-Mech Drawing	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Mill & Cabinet Work	–	2	2	2,638–4,039	79,602	83,582
Voc Instructor-Painting	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Refrigeration	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Sewing Machine	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Office Machine	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	–	1	1	2,638–4,039	36,499	38,319
Voc Instructor-Eyewear	0.3	1	1	2,638–4,039	38,208	40,120
Voc Instructor-Office Technologists	0.8	3	3	2,638–4,039	110,556	116,076
Voc Instructor-Small Engine Repair	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Graphic Arts	0.5	2	2	2,638–4,039	73,602	77,274
Voc Instructor-Bldg Maint	0.3	1	1	2,638–4,039	36,801	38,637
Voc Instructor-Computer Related	0.4	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Installer-taper	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Dental Technology	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Machine Shop	–	1	1	2,638–4,039	36,348	38,160
Overtime	–	–	–	(217)	–	–
Totals, Vocational Educ	7.4	36.9	36.9	$305,057	$1,476,857	$1,528,386
Totals, Inmate Training-CSP	17.9	75.3	75.3	$702,250	$2,860,731	$2,973,087
Administration-CSP						
Warden	0.7	1	1	6,979–7,976	79,764	79,764
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Corr Administrator	0.8	1	1	5,361–5,910	66,666	67,548
Corr Captain	0.4	1	1	4,991–5,508	58,224	61,135
Business Mgr II	1	1	1	4,096–4,942	50,587	53,117
Community Resources Mgr	0.6	1	1	3,740–4,515	43,990	46,189
Assoc Hazardous Materials Spec	–	1	1	3,249–3,922	38,988	40,932
Sr Acctg Officer-Supvr	1	1	1	3,330–4,018	43,189	45,149
Procurement & Services Officer II	1	1	1	3,330–4,018	45,810	45,924
Assoc Govtl Prog Analyst	0.6	2	2	3,171–3,827	88,960	90,882
Assoc Budget Analyst	–	1	1	3,171–3,827	38,052	39,955
Labor Relations Analyst	–	1	1	3,171–3,827	38,052	39,960
Warehouse Mgr II	1	1	1	3,029–3,651	39,297	41,044
Carpenter II	–	1	1	3,029–3,324	36,348	38,160
Lead Auto Mechanic	–	1	1	2,759–3,029	33,108	34,763
Staff Services Analyst-Gen	1	2	2	2,031–3,171	62,424	63,643
Materials & Stores Supvr II	2	2	2	2,520–3,029	65,867	69,094
Materials & Stores Supvr I	1.3	5	5	2,254–2,704	137,048	143,904
Pers Services Supvr I	1	1	1	2,298–2,704	31,932	31,932
Business Service Asst-Spec	0.3	1	1	1,799–2,638	29,340	30,752
Pers Services Spec I	2	6	6	1,787–2,586	163,288	168,082
Office Techn-Typing	3.4	4	4	1,885–2,468	104,765	106,188
Acctg Techn	2.3	6	6	1,885–2,468	139,746	146,727
Warehouse Worker	–	2	2	2,254–2,464	55,452	57,972
Personnel Techn I	0.6	1	1	1,737–2,414	26,604	27,935
Mgt Services Techn	–	2	2	1,799–2,414	43,176	45,336
Acct Clerk II	1.4	6	6	1,689–2,203	134,114	138,782
Office Asst-Typing	3.2	12	12	1,531–2,125	246,536	258,709
Office Asst Gen	0.7	1	1	1,481–2,125	19,536	20,513
Overtime	–	–	–	(142,412)	42,440	42,440
Totals, Administration	27.3	67.0	67.0	$1,083,061	$2,074,259	$2,147,487
Inmate Trust-CSP						
Acct Clerk II	1.9	3	3	1,689–2,203	65,484	69,236
Totals, Inmate Trust-CSP	1.9	3.0	3.0	$41,336	$65,484	$69,236
Reimbursable Services						
Supvng Cook I	1.8	3.2	3.2	2,070–2,994	93,001	97,295
Totals, Reimbursable Services	1.8	3.2	3.2	$49,658	$93,001	$97,295
TOTALS, CSP, CALIPATRIA	364.6	1,011.7	1,011.7	$16,684,741	$39,087,800	$40,653,702
Regular/Ongoing Positions	*364.6*	*1,008.2*	*1,008.2*	*14,892,082*	*38,038,945*	*39,604,847*
Temporary Help	–	*3.5*	*3.5*	–	*195,881*	*195,881*
Overtime	–	–	–	*1,792,659*	*852,974*	*852,974*

CENTRAL CALIFORNIA WOMENS FACILITY

(5361)

Institution Program						
Reception And Diagnosis-CCWF						
Prog Administrator	1	1	1	$4,753–5,241	$62,892	$62,892
Corr Counselor III	–	1	1	4,117–5,004	49,404	51,876
Corr Counselor II-Supvr	1	2	2	3,859–4,691	104,916	105,728
Corr Counselor I	3.9	6	6	3,145–4,488	289,888	303,308
Corr Lieutenant	3	3.2	3.2	3,600–4,375	165,956	166,572
Corr Sergeant	3.2	4.8	4.8	3,196–3,885	211,209	217,401
Corr Officer	46.8	75.4	75.4	1,850–3,546	2,630,805	2,828,636

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5361)—*Continued*						
Corr Case Recds Spec	0.8	1	1	2,022–3,029	26,250	28,812
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.6	1	1	1,885–2,468	24,429	25,652
Office Asst-Typing	7.3	8	8	1,531–2,125	181,121	187,712
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	25,500	25,500
Overtime-Shift Differential	–	–	–	(524)	25,005	25,005
Overtime-Premium Holiday	–	–	–	(26,128)	67,369	67,369
Totals, Reception and Diagnosis-CCWF	69.5	105.4	105.4	$2,535,949	$3,890,928	$4,122,647
Security-CCWF						
Corr Administrator	2	2	2	5,106–5,629	135,096	135,096
Prog Administrator	2	2	2	4,753–5,241	124,534	125,784
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Chief-Plant Operations III	0.9	1	1	3,628–4,379	52,548	52,548
Corr Lieutenant	16	18.9	18.9	3,600–4,375	925,980	948,536
Corr Sergeant	30.4	41.1	41.1	3,196–3,885	1,831,910	1,868,863
Corr Officer	208.7	257.6	257.6	1,850–3,546	10,018,348	10,367,645
Office Techn-Typing	3.8	5	5	1,885–2,468	134,180	136,662
Office Asst-Typing	4	7	7	1,531–2,125	160,491	165,802
Office Asst Gen	2.5	5	5	1,481–2,125	105,588	109,665
Temporary Help-Security	3.2	2.5	2.5	(124,723)	100,830	100,830
Temporary Help-Various Leave Relief	0.6	–	–	(24,763)	–	–
Temporary Help-Vacation Relief	2.2	–	–	(86,668)	–	–
Temporary Help-Vacant Positions	0.7	–	–	(27,988)	–	–
Temporary Help-Holiday Credit Taken	2.6	–	–	(104,349)	–	–
Temporary Help-IST	0.5	–	–	(17,822)	–	–
Temporary Help-SERT	1.6	–	–	(62,829)	–	–
Temporary Help-Escapes & Emergencies	2.2	–	–	(85,784)	–	–
Overtime-Security	–	–	–	(97,247)	1,010,924	1,010,924
Overtime-Shift Differential	–	–	–	(3,994)	161,036	161,036
Overtime-Premium Holiday	–	–	–	(138,457)	442,806	442,806
Overtime-Unscheduled Workload	–	–	–	(402,854)	–	–
Overtime-Sick Leave	–	–	–	(600,643)	–	–
Overtime-Vacation Relief	–	–	–	(39,516)	–	–
Overtime-Various Leave Relief	–	–	–	(101,201)	–	–
Overtime-Court Parole Costs	–	–	–	(5,383)	–	–
Overtime-Transportation	–	–	–	(4,470)	–	–
Overtime-Escapes and Emergencies	–	–	–	(12,235)	–	–
Overtime-Medical Guarding	–	–	–	(449,584)	–	–
Overtime-Medical Transportation	–	–	–	(158,819)	–	–
Overtime-Staff Resources	–	–	–	(388,308)	–	–
Overtime-IST	–	–	–	(165,036)	–	–
Totals, Security-CCWF	284.9	343.1	343.1	$14,134,118	$15,267,163	$15,689,089
Inmate Support-CCWF						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Asst Food Mgr	0.1	1	1	2,628–3,194	37,668	38,328
Supvng Cook I	8.7	11.8	11.8	2,070–2,994	364,364	370,876
Supvng Cook II	1.9	4	4	2,240–2,985	126,906	131,589
Baker II	1	1	1	2,070–2,731	29,500	30,976
Butcher-Meat Cutter II	1	1	1	2,070–2,731	29,500	30,976
Materials & Stores Supvr I	–	1	1	2,254–2,704	27,048	27,500
Office Asst-Typing	–	1	1	1,531–2,125	21,510	22,584
Temporary Help-Feeding	0.6	0.3	0.3	(23,321)	4,989	4,989
Overtime-Feeding	–	–	–	(106,263)	22,071	22,071
Overtime-Shift Differential	–	–	–	(–)	488	488
Overtime-Premium Holiday	–	–	–	(7,964)	1,004	1,004
Totals, Feeding	14.3	22.1	22.1	$583,281	$714,824	$731,157
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	2	4	4	2,254–2,704	113,146	117,900
Totals, Clothing	3.0	5.0	5.0	$91,295	$147,766	$152,520
Medical:						
Physician & Surgeon	2.9	5	5	5,592–8,034	454,751	472,020
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Nurse Practitioner	0.1	1	1	3,510–4,664	46,440	48,768
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Health Services Administrator I	1	1	1	3,645–4,398	52,776	52,776
Pharmacist I	1	1	1	3,827–4,220	49,020	50,632
Supvng Registered Nurse	2	2	2	3,072–4,080	90,381	94,653
Sr Clinical Lab Technologist	0.9	1	1	3,036–4,018	42,314	43,920
Sr Medical Tech Asst	1	1	1	3,196–3,885	44,838	46,620
Registered Nurse	10.8	13	13	2,727–3,876	512,173	534,975
Medical Tech Asst	22.2	31.3	31.3	2,550–3,546	1,135,746	1,200,857
Clinical Dietitian	0.4	1	1	2,463–3,269	30,171	31,677
Medical Recd Director	1	1	1	2,430–3,212	35,088	35,088
Supvng Cook II	0.8	1	1	2,240–2,985	33,861	35,289
X-Ray Techn	1	1	1	2,217–2,897	28,284	29,694
Sr Medical Transcriber	0.8	1	1	1,968–2,606	23,616	24,792
Health Recd Techn II-Supvr	0.1	1	1	2,008–2,440	24,096	25,296
Medical Transcriber	2.4	3	3	1,849–2,419	73,553	75,881

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5361)—*Continued*						
Health Recd Techn I	0.8	1	1	1,885–2,290	27,480	27,480
Cook I	3.6	4.8	4.8	1,698–2,226	118,307	122,842
Office Asst Gen	2.3	3	3	1,481–2,125	67,745	71,049
Overtime-Medical	–	–	–	(–)	70,508	70,508
Overtime-Med Vacant Positions	–	–	–	(17,476)	–	–
Overtime-Premium Holiday	–	–	–	(15,359)	–	–
Overtime-Nursing	–	–	–	(75,148)	–	–
Overtime-Medical Related Costs	–	–	–	(77,743)	–	–
Totals, Medical	57.1	76.1	76.1	$2,421,510	$3,112,540	$3,246,209
Dental:						
Chief Dentist	1	1	1	6,366–7,345	83,882	84,216
Dentist	2	2	2	5,198–7,291	166,176	166,176
Dental Asst	1.8	2	2	1,737–2,219	46,857	48,701
Office Asst Gen	–	1	1	1,481–2,125	21,510	22,584
Temporary Help-Dental	1.6	–	–	(63,433)	–	–
Totals, Dental	6.4	6.0	6.0	$349,374	$318,425	$321,677
Facilities Operations:						
Chief-Plant Operations III	0.1	1	1	3,628–4,379	46,540	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	44,152	46,363
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Chief Engr I	1	1	1	3,495–3,877	46,484	46,524
Stationary Engr	4	7	7	3,865	324,660	324,660
Water & Sewage Plant Supvr	5	5	5	3,865	231,900	231,900
Plumber III	0.9	1	1	3,324–3,651	39,888	41,880
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	1	2	2	3,166–3,645	81,732	83,628
Fire Fighter	4	4.8	4.8	2,550–3,546	178,153	185,636
Plumber II	2	4	4	3,171–3,486	158,271	162,312
Electrician II	1	3	3	3,171–3,486	117,624	121,752
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,208	41,832
Utility Shops Supvr	0.6	2	2	3,166–3,477	79,716	81,612
Maint Mechanic	1.8	4	4	3,032–3,330	145,688	152,978
Carpenter II	1	2	2	3,029–3,324	75,804	76,840
Painter II	1.7	2	2	3,029–3,324	79,344	79,776
Heavy Equipt Mechanic	–	1	1	2,959–3,249	35,508	36,248
Locksmith I	1	2	2	2,891–3,171	72,744	74,484
Electronics Techn	1.6	3	3	2,579–3,104	95,607	100,128
Bldg Maint Worker	–	1	1	2,520–2,759	30,240	31,752
Materials & Stores Supvr I	1	4	4	2,254–2,704	110,728	114,348
Pest Control Techn	–	1	1	2,405–2,638	28,860	29,340
Lead Groundskeeper	0.9	2	2	2,200–2,638	52,800	55,440
Groundskeeper	1	2	2	2,111–2,405	53,499	55,353
Office Asst-Typing	0.9	1	1	1,531–2,125	23,694	24,807
Temporary Help-Firefighters	0.9	–	–	(34,369)	–	–
Overtime-Facilities Operation	–	–	–	(–)	5,506	5,506
Overtime-Premium Holiday	–	–	–	(832)	2,782	2,782
Overtime-Shift Differential	–	–	–	(–)	888	888
Overtime-Firefighters	–	–	–	(488)	–	–
Totals, Facilities Operations	36.4	60.8	60.8	$1,448,602	$2,337,496	$2,394,793
Psychiatric Svcs:						
Staff Psychiatrist	0.6	2	2	6,149–8,034	184,608	189,000
Psychologist-Clinical	1	1	1	3,486–4,645	46,884	49,200
Temporary Help-Psychiatric Svcs	–	0.7	0.7	(–)	24,556	24,556
Overtime-Psychiatric Svcs	–	–	–	(342)	1,967	1,967
Totals, Psychiatric Svcs	1.6	3.7	3.7	$99,976	$258,015	$264,723
Counseling:						
Corr Counselor III	1	1	1	4,117–5,004	59,892	60,048
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Corr Counselor II-Supvr	3.8	4	4	3,859–4,691	214,778	217,500
Corr Counselor I	8.9	11	11	3,145–4,488	519,153	550,184
Office Asst-Typing	0.9	1	1	1,531–2,125	21,528	22,608
Temporary Help-Counseling	0.1	–	–	(5,043)	–	–
Overtime-Counseling	–	–	–	(318,064)	1,967	1,967
Totals, Counseling	15.7	18.0	18.0	$1,083,328	$876,394	$911,383
Records:						
Corr Counselor II-Spec	–	1	1	4,053–4,923	48,636	51,072
Corr Case Recds Mgr	1	1	1	2,885–3,819	41,666	43,750
Corr Case Recds Supvr	2	2	2	2,512–3,320	79,293	79,680
Corr Case Recds Spec	2.9	3	3	2,022–3,029	92,046	95,265
Office Services Supvr I-Typing	1	1	1	1,885–2,470	25,224	26,166
Office Asst-Typing	7.6	12	12	1,531–2,125	259,342	270,954
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	25,500	25,500
Overtime-Records	–	–	–	(19,548)	2,089	2,089
Totals, Records	15.5	21.0	21.0	$437,336	$573,796	$594,476
Leisure-Time:						
Teacher-Recr & Physical Educ	1	1.1	1.1	2,638–4,039	51,399	52,284
Materials & Stores Supvr I	1	1.6	1.6	2,254–2,704	45,813	48,102
Totals, Leisure Time	2.0	2.7	2.7	$73,798	$97,212	$100,386

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5361)—*Continued*						
Religion:						
Catholic Chaplain	0.5	1	1	2,891–3,850	35,562	37,344
Protestant Chaplain	1	1	1	2,891–3,850	42,282	44,394
Temporary Help-Muslim Chaplain	–	0.3	0.3	(514)	11,709	11,709
Temporary Help-Jewish Chaplain	–	0.3	0.3	(–)	11,709	11,709
Overtime-Religion	–	–	–	(222)	–	–
Totals, Religion	1.5	2.6	2.6	$58,429	$101,262	$105,156
Totals, Inmate Support-CCWF	153.5	218.0	218.0	$6,646,929	$8,537,730	$8,822,480
Inmate Training-CCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Teacher-High School Educ	7	13.3	13.3	2,638–4,039	525,624	550,436
Teacher-Elementary Educ	11.1	19.7	19.7	2,638–4,039	813,509	836,611
Sr Librarian	1	1	1	2,973–3,612	43,344	43,344
Librarian	–	1	1	2,708–3,290	32,496	34,116
Library Tech Asst I	2	2	2	1,885–2,470	56,856	58,218
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	2	2	1,531–2,125	43,542	45,710
Temporary Help-Academic Education	0.3	–	–	(10,507)	–	–
Overtime-Academic Education	–	–	–	(17,197)	1,967	1,967
Totals, Academic Education	25.4	42.0	42.0	$1,047,186	$1,651,258	$1,704,322
Vocational Education:						
Supvr-Voc Instruction	1	2	2	3,477–4,227	92,448	94,536
Voc Instructor-Auto Repair	1	1	1	2,638–4,039	41,738	43,822
Voc Instructor-Auto Mechanics	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Cosmetology	1	1	1	2,638–4,039	39,591	41,571
Voc Instructor-Electronics	0.9	1	1	2,638–4,039	41,070	43,122
Voc Instructor-Janitorial	0.2	1	1	2,638–4,039	36,499	38,319
Voc Instructor-Landscape Gardening	0.6	1	1	2,638–4,039	37,405	39,273
Voc Instructor-Mech Drawing	0.8	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Mill & Cabinet Work	0.9	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Painting	1	1	1	2,638–4,039	41,880	43,976
Voc Instructor-Silk Screen	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Stockkeeping	1	1	1	2,638–4,039	41,571	43,647
Voc Instructor-Upholstering	1	1	1	2,638–4,039	46,821	48,468
Voc Instructor-Welding	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Office Technologists	0.9	1	1	2,638–4,039	36,952	38,796
Voc Instructor-Graphic Arts	1.7	2	2	2,638–4,039	81,867	83,751
Voc Instructor-Bldg Maint	1	1	1	2,638–4,039	42,012	44,108
Voc Instructor-Computer Related	1	1	1	2,638–4,039	41,738	43,822
Voc Instructor-Dental Technology	0.9	1	1	2,638–4,039	37,858	39,750
Voc Instructor-Various	–	10	10	(–)	363,481	373,210
Overtime-Voc Educ	–	–	–	(1,474)	–	–
Totals, Voc Educ	17.0	31.0	31.0	$705,250	$1,238,787	$1,279,651
Totals, Inmate Training-CCWF	42.4	73.0	73.0	$1,752,436	$2,890,045	$2,983,973
Administration-CCWF						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Warden	1	1	1	6,647	79,764	79,764
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Corr Captain	1	1	1	4,753–5,241	62,392	62,892
Corr Counselor II-Spec	1.5	2	2	4,053–4,923	107,712	110,148
Business Mgr II	1	1	1	3,901–4,707	56,204	56,484
Corr Counselor II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Corr Lieutenant	1	1	1	3,600–4,375	52,316	52,500
Community Resources Mgr	0.7	1	1	3,562–4,300	51,600	51,600
Corr Sergeant	1.1	1.2	1.2	3,196–3,885	54,290	54,674
Procurement & Services Officer II	0.5	–	–	3,171–3,827	–	–
Procurement & Servs Off II	0.5	1	1	3,171–3,827	44,684	45,924
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	76,104	78,648
Corr Officer	0.3	1	1	1,850–3,546	42,552	42,552
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Instl Pers Off I	1	1	1	2,609–3,171	39,936	39,960
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	24,372	25,596
Property Controller II	0.8	1	1	2,583–3,138	35,418	36,963
Electronics Techn	1	1	1	2,579–3,104	33,846	35,536
Materials & Stores Supvr II	0.8	1	1	2,520–3,029	33,380	34,452
Automobile Mechanic	1.4	2	2	2,638–2,891	66,261	68,174
Materials & Stores Supvr I	4	4	4	2,254–2,704	122,460	126,966
Accountant I-Supvr	–	1	1	2,070–2,696	24,840	26,088
Pers Services Supvr I	0.9	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	0.8	1	1	1,799–2,638	31,656	31,656
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	2.8	4	4	1,787–2,586	119,019	121,517
Office Techn-Typing	2.6	3	3	1,885–2,468	78,896	80,884
Acctg Techn	0.9	2	2	1,885–2,468	51,406	53,264
Acct Clerk II	1	2	2	1,689–2,203	45,408	46,446
Office Asst-Typing	6	7	7	1,531–2,125	156,854	164,654
Telephone Operator	0.4	1	1	1,628–1,977	23,724	23,724

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5361)—*Continued*						
Office Services Supvr I-Typing	0.1	1	1	–	27,492	27,492
Temporary Help-Administration	0.9	–	–	(36,136)	–	–
Overtime-Administration	–	–	–	(35,921)	17,289	17,289
Totals, Administration-CCWF	40.6	52.2	52.2	$1,558,233	$1,897,831	$1,933,803
Reimb Svcs-CCWF						
Supvng Cook I	–	3.2	3.2	2,285–2,732	87,744	92,122
Totals, Reimb Svcs-CCWF	–	3.2	3.2	–	$87,744	$92,122
Inmate Trust-CCWF						
Acct Clerk II	2.8	4	4	1,689–2,203	89,663	92,916
Totals, Inmate Trust-CCWF	2.8	4.0	4.0	$63,712	$89,663	$92,916
TOTALS, CENTRAL CALIFORNIA WOMEN'S FACILITY	593.7	798.9	798.9	$26,691,377	$32,661,104	$33,737,030
Regular/Ongoing Positions	*575.7*	*794.8*	*794.8*	*22,694,598*	*30,671,645*	*31,747,571*
Temporary Help	*18.0*	*4.1*	*4.1*	*708,249*	*153,793*	*153,793*
Overtime	–	–	–	*3,288,530*	*1,835,666*	*1,835,666*

CHUCKAWALLA VALLEY STATE PRISON

(5354)

Institution Program						
Security-CVSP						
Corr Administrator	1.5	2	2	$5,361–5,910	$132,540	$135,096
Prog Administrator	4	4	4	4,991–5,503	250,318	251,568
Corr Captain	1	1	1	4,991–5,503	62,892	62,892
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Corr Lieutenant	22.2	22	22	3,780–4,594	1,124,656	1,141,240
Corr Sergeant	42.2	44.9	44.9	3,356–4,079	2,019,454	2,050,021
Corr Officer	295.6	325.3	325.3	1,850–3,546	12,283,555	12,887,090
Office Techn-Typing	3	3	3	1,885–2,468	78,929	82,608
Office Asst-Typing	10.6	12	12	1,531–2,125	285,037	295,467
Office Asst Gen	3.8	4	4	1,481–2,125	84,981	88,043
Temporary Help:						
Security	49.8	2.3	2.3	(1,907,766)	86,975	86,975
Overtime:						
Escapes/Emergencies	–	–	–	(156,185)	67,289	75,036
Holiday Relief	–	–	–	(108,443)	46,720	52,099
In-Service Training	–	–	–	(309,395)	133,296	148,646
Military Leave	–	–	–	(16,357)	7,047	7,858
Premium Holiday Pay	–	–	–	(166,746)	71,839	80,110
Security	–	–	–	(806,045)	347,265	387,250
SERT	–	–	–	(109,325)	47,100	52,523
Sick Leave Relief	–	–	–	(406,281)	175,037	195,190
Vacant Positions	–	–	–	(124,699)	53,723	59,909
Totals, Security	434.7	421.5	421.5	$19,038,106	$17,417,729	$18,198,697
Inmate Support-CVSP						
Feeding:						
Food Mgr	1	1	1	3,324–4,040	45,148	47,230
Asst Food Mgr	1	1	1	2,759–3,354	41,496	41,928
Supvng Cook I	19.1	20.9	20.9	2,070–2,994	610,636	639,345
Supvng Cook II	1.6	2	2	2,352–3,134	69,712	71,096
Baker II	1	1	1	2,070–2,731	32,256	32,772
Office Asst-Typing	1	1	1	1,531–2,125	24,591	25,500
Temporary Help:						
Feeding	1.4	0.4	0.4	(53,316)	7,673	7,673
Overtime:						
Feeding	–	–	–	(15,124)	7,319	9,452
Premium Holiday Pay	–	–	–	(7,241)	3,504	4,526
Sick Leave Relief	–	–	–	(10,110)	4,892	6,318
Vacant Position	–	–	–	(16,670)	8,067	10,420
Vacation Relief	–	–	–	(1,374)	665	858
Totals, Feeding	26.1	27.3	27.3	$813,070	$855,959	$897,118
Clothing:						
Materials & Stores Supvr I	3.8	4	4	2,254–2,704	114,830	120,572
Temporary Help:						
Clothing	0.2	–	–	(7,498)	–	–
Overtime:						
Clothing	–	–	–	(3,692)	–	–
Totals, Clothing	4.0	4.0	4.0	$119,304	$114,830	$120,572
Medical Services:						
Chief Medical Officer	1	1	1	7,867–8,401	96,012	96,012
Physician & Surgeon	2.7	4.5	4.5	5,592–8,034	381,643	390,636
Pharmacist II	1	1	1	4,205–4,636	52,980	52,980
Pharmacist I	0.8	1	1	3,827–4,220	50,640	50,640
Supvng Registered Nurse	1	1	1	3,226–4,284	51,360	51,360

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5354)—*Continued*						
Sr Medical Tech Asst	1	1	1	3,356–4,079	45,486	46,620
Sr Clinical Lab Technologist	0.5	1	1	3,036–4,018	43,920	43,920
Registered Nurse	8.3	6	6	2,727–3,876	439,221	450,647
Medical Tech Asst	11.1	17	17	2,550–3,546	626,141	662,294
X-Ray Techn	0.4	1	1	2,217–2,897	27,159	28,516
Sr Medical Transcriber	0.4	1	1	2,066–2,736	24,966	26,215
Office Techn-Typing	1	1	1	1,885–2,468	28,315	29,517
Medical Transcriber	0.6	1	1	1,849–2,419	26,885	26,964
Health Recd Techn I	1	1	1	1,885–2,290	25,456	26,724
Office Asst-Typing	2	2	2	1,531–2,125	44,502	46,518
Temporary Help:						
Medical	1.7	0.3	0.3	(64,305)	9,417	9,417
Overtime:						
Medical	–	–	–	(76,470)	12,529	15,596
Premium Holiday Pay	–	–	–	(9,865)	1,616	2,012
Sick Leave Relief	–	–	–	(18,423)	3,018	3,757
Vacant Positions	–	–	–	(297,815)	48,797	60,737
Vacation Relief	–	–	–	(6,315)	1,035	1,288
Totals, Medical	34.5	40.8	40.8	$1,932,722	$2,041,098	$2,122,370
Dental Services:						
Chief Dentist	1	1	1	6,684–7,712	84,216	84,216
Dentist	2.3	3.5	3.5	5,198–7,291	260,805	270,732
Dental Asst	3	3.5	3.5	1,737–2,219	89,373	90,921
Temporary Help:						
Dental	0.3	–	–	(12,000)	–	–
Overtime:						
Dental	–	–	–	(362)	–	–
Totals, Dental	6.6	8.0	8.0	$346,894	$434,394	$445,869
Facilities Operations:						
Chief-Plant Operations III	1.1	1	1	3,809–4,589	52,548	52,548
Assoc Electronics Engr	–	1	1	3,577–4,313	45,072	47,328
Fire Chief-Corr Facility	1	1	1	3,604–4,381	43,076	45,228
Chief-Plant Operation I	1.5	1	1	3,469–4,185	47,787	47,832
Chief Engr I	1.4	1	1	3,670–4,071	46,524	46,524
Water & Sewage Plant Supvr	3.7	4.8	4.8	3,865	222,624	222,624
Stationary Engr	3.9	4	4	3,865	185,520	185,520
Supvr-Bldg Trades	1	1	1	3,324–3,827	43,740	43,740
Stationary Engr Apprentice	–	1	1	2,513–3,674	30,156	32,460
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Fire Fighter	4	4	4	2,550–3,546	159,804	164,244
Electrician II	2.6	3	3	3,171–3,486	121,716	123,624
Plumber II	2	2	2	3,171–3,486	83,664	83,664
Utility Shops Supvr	1	1	1	3,324–3,651	41,724	41,724
Maint Mechanic	4	5	5	3,032–3,330	195,202	198,048
Carpenter II	2	2	2	3,029–3,324	79,776	79,776
Painter II	2	2	2	3,029–3,324	79,776	79,776
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Electronics Techn	1.8	2	2	2,579–3,104	69,149	71,364
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Materials & Stores Supvr I	1	1	1	2,254–2,704	31,184	32,353
Office Techn-Typing	1	1	1	1,885–2,468	26,369	27,688
Office Asst-Typing	2	2	2	1,531–2,125	47,384	49,707
Temporary Help:						
Facilities Operation	6.7	0.8	0.8	(257,642)	24,878	24,878
Overtime:						
Facilities Operation	–	–	–	(106,217)	–	1,346
Premium Holiday Pay	–	–	–	(6,422)	–	81
Totals, Facilities Operation	46.7	44.6	44.6	$1,955,117	$1,794,229	$1,818,633
Psychiatric Services:						
Temporary Help:						
Psychiatric	–	0.4	0.4	(–)	30,622	30,622
Overtime:						
Psychiatric	–	–	–	(–)	7,535	8,827
Totals, Psychiatric	–	0.4	0.4	–	$38,157	$39,449
Counseling Services:						
Corr Counselor II-Spec	1.8	2	2	4,053–4,923	116,464	118,152
Corr Counselor II-Supvr	3.9	4	4	4,025–4,926	225,209	225,888
Corr Counselor I	19.1	19.3	19.3	3,145–4,488	965,549	992,527
Temporary Help:						
Counseling	1.6	1.7	1.7	(59,793)	46,452	46,452
Overtime:						
Counseling	–	–	–	(18,929)	7,547	8,839
Totals, Counseling	26.4	27.0	27.0	$1,316,868	$1,361,221	$1,391,858

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5354)—*Continued*						
Records:						
Corr Counselor III	1	1	1	4,323–5,254	60,048	60,048
Corr Counselor II-Supvr	1	1	1	4,052–4,926	54,105	56,157
Corr Case Recds Mgr	1	1	1	3,029–4,010	43,916	45,568
Corr Case Recds Supvr	1	1	1	2,638–3,486	39,840	39,840
Corr Case Recds Spec	6.8	7	7	2,022–3,029	204,287	214,753
Office Services Supvr I-Gen	1.9	2	2	1,885–2,470	45,522	47,793
Office Asst-Typing	15.9	16.5	16.5	1,531–2,125	356,669	372,485
Office Asst Gen	0.9	1	1	1,481–2,125	20,006	21,010
Prog Techn Trainee-Gen	1.8	2	2	1,628–1,977	44,409	46,518
Temporary Help:						
Records	1.9	–	–	(71,738)	–	–
Overtime:						
Records	–	–	–	(16,946)	15,068	17,653
Totals, Records	33.2	32.5	32.5	$900,709	$883,870	$921,825
Leisure-Time:						
Teacher-Recr & Physical Educ	2	1.6	1.6	2,638–4,039	67,227	70,592
Materials & Stores Supvr I	3	3.3	3.3	2,254–2,704	101,219	104,454
Temporary Help:						
Leisure-Time	0.3	–	–	(12,000)	–	–
Overtime:						
Leisure-Time	–	–	–	(1,757)	–	–
Totals, Leisure-Time	5.3	4.9	4.9	$180,276	$168,446	$175,046
Religion						
Muslim Chaplain	0.3	0.3	0.3	2,891–3,850	11,858	12,433
Catholic Chaplain	0.1	1	1	2,891–3,850	34,692	36,432
Jewish Chaplain	0.1	0.3	0.3	2,891–3,850	10,408	10,930
Protestant Chaplain	0.8	1	1	2,891–3,850	34,837	36,584
Temporary Help:						
Religion	–	–	–	(3,120)	–	–
Totals Religion	1.3	2.6	2.6	$57,579	$91,795	$96,379
Totals, Inmate Support-CVSP	184.1	192.1	192.1	$7,622,539	$7,783,999	$8,029,119
Inmate Training-CVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,010–4,875	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,651–4,438	50,724	50,724
Teacher-Elementary Educ	8.3	7	7	2,638–4,039	295,099	309,538
Teacher-High School Educ	11	13.3	13.3	2,638–4,039	559,215	582,116
Sr Librarian	0.7	1	1	2,973–3,612	36,868	38,712
Library Tech Asst I	3.5	3	3	1,885–2,470	83,268	85,945
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Temporary Help:						
Academic Education	1.7	–	–	(64,035)	–	–
Overtime:						
Academic Education	–	–	–	(4,837)	7,547	8,839
Totals, Academic Education	28.2	27.3	27.3	$1,089,116	$1,118,053	$1,161,206
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,651–4,438	50,724	50,724
Voc Instructor-Auto Repair	1	1	1	2,638–4,039	47,788	48,468
Voc Instructor-Auto Mechanics	1	1	1	2,638–4,039	47,712	48,468
Voc Instructor-Carpentry	2.1	2.3	2.3	2,638–4,039	104,332	106,140
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	38,478	40,402
Voc Instructor-Electronics	3	3	3	2,638–4,039	132,600	137,766
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	46,768	48,468
Voc Instructor-Masonry	2	2	2	2,638–4,039	91,508	93,662
Voc Instructor-Mech Drawing	1	1	1	2,638–4,039	39,273	41,237
Voc Instructor-Mill & Cabinet Work	1	1	1	2,638–4,039	45,508	47,618
Voc Instructor-Plumbing	1	1	1	2,638–4,039	45,623	47,668
Voc Instructor-Refrigeration	1.3	2	2	2,638–4,039	79,283	83,239
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	2	2	2	2,638–4,039	91,398	93,540
Voc Instructor-Office Technologists	0.9	1	1	2,638–4,039	47,940	48,468
Voc Instructor-Roofer	1	1	1	2,638–4,039	37,007	38,859
Voc Instructor-Graphic Arts	2	2	2	2,638–4,039	90,181	94,632
Voc Instructor-Computer Related	1	1	1	2,638–4,039	44,316	46,536
Office Asst-Typing	0.9	1	1	1,531–2,125	23,257	24,422
Temporary Help:						
Vocational Education	1.6	–	–	(60,486)	–	–
Overtime:						
Vocational Education	–	–	–	(10,125)	–	–
Totals, Vocational Education	26.8	26.3	26.3	$1,128,667	$1,152,164	$1,188,785
Totals, Inmate Training-CVSP	55.0	53.6	53.6	$2,217,783	$2,270,217	$2,349,991

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5354)—*Continued*						
Administration-CVSP						
Warden	0.8	1	1	6,647	79,764	79,764
C.E.A. II	1.3	1	1	5,631–6,209	73,028	76,678
Corr Administrator	1	1	1	5,361–5,910	67,548	67,548
Business Mgr II	1	1	1	4,096–4,942	54,765	56,484
Community Resources Mgr	0.8	1	1	3,740–4,515	42,744	44,880
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	43,189	45,352
Sr Acctg Officer-Supvr	1	1	1	3,330–4,018	41,296	43,364
Assoc Hazardous Materials Spec	–	1	1	3,249–3,922	38,988	40,932
Labor Relations Analyst	1	1	1	3,171–3,827	44,684	45,924
Warehouse Mgr II	0.8	1	1	3,029–3,651	37,707	39,591
Procurement & Servs Off I	0.3	1	1	2,891–3,486	38,892	40,720
Instl Pers Off I	0.8	1	1	3,330–4,018	34,182	35,888
Staff Services Analyst-Gen	2.2	2	2	2,031–3,171	67,870	71,266
Business Service Officer I-Supvr	1.7	1	1	2,770–3,330	38,052	38,052
Property Controller II	0.7	1	1	2,583–3,138	35,346	37,113
Materials & Stores Supvr II	1.6	2	2	2,520–3,029	66,838	68,447
Pers Services Supvr II	0.9	1	1	2,382–2,895	28,584	30,012
Materials & Stores Supvr I	3.2	4	4	2,254–2,704	122,350	126,831
Accountant I-Supvr	2.1	3	3	2,174–2,831	84,876	86,460
Pers Services Spec I	3.8	5	5	1,787–2,586	145,119	150,189
Acctg Techn	3	3	3	1,885–2,468	76,182	79,991
Office Techn-Typing	4.7	4	4	1,885–2,468	102,724	107,823
Acct Clerk II	3.6	4	4	1,689–2,203	89,992	93,261
Office Asst-Typing	4.2	5	5	1,531–2,125	105,663	112,203
Temporary Help:						
Administration	3.3	–	–	(125,899)	–	–
Overtime:						
Administration	–	–	–	(13,440)	67,027	79,951
Totals Administration	44.8	47.0	47.0	$1,541,736	$1,627,410	$1,698,724
Inmate Trust-CVSP						
Acct Clerk II	3.7	4	4	1,689–2,203	87,952	92,352
Totals, Inmate Trust-CVSP	3.7	4.0	4.0	$76,836	$87,952	$92,352
TOTALS, CHUCKAWALLA VALLEY STATE PRISON	722.3	718.2	718.2	$30,497,000	$29,187,307	$30,368,883
Regular/Ongoing Positions	*651.8*	*712.3*	*712.3*	*24,951,792*	*27,835,808*	*28,863,745*
Temporary Help	*70.5*	*5.9*	*5.9*	*2,699,598*	*206,017*	*206,017*
Overtime	–	–	–	*2,845,610*	*1,145,482*	*1,299,121*

CORRECTIONAL TRAINING FACILITY

(5360)

Institution Program						
Security-CTF						
Corr Administrator	4	4	4	$5,106–5,629	$268,932	$270,192
Prog Administrator	9.8	10	10	4,753–5,241	620,810	625,920
Corr Captain	4	4	4	4,753–5,241	250,068	251,568
Corr Lieutenant	44.1	45.8	45.8	3,600–4,375	2,496,412	2,500,220
Corr Sergeant	86.7	92.1	92.1	3,196–3,885	4,434,689	4,460,761
Corr Officer	674.9	691.8	691.8	1,850–3,546	29,366,102	29,997,121
Office Techn-Typing	5.5	6	6	1,885–2,468	167,025	172,216
Office Asst-Typing	1.2	1	1	1,531–2,125	22,956	24,054
Telephone Operator	1	1	1	1,628–1,977	21,528	22,608
Temporary Help:						
Security	26.4	1	1	(1,185,669)	30,588	30,588
Military Leave	–	0.6	0.6	–	21,915	21,915
Mailroom	–	0.2	0.2	–	4,505	4,505
Overtime:						
Military Leave	–	–	–	(90,167)	15,614	15,614
Escapes-emergencies	–	–	–	(431,432)	1,092,675	1,092,675
Premium Hol Pay	–	–	–	(438,427)	264,106	264,106
Shift Differential	–	–	–	(346,425)	439,551	439,551
Comm Hospital Coverage	–	–	–	–	76,700	76,700
Court Transportation	–	–	–	(41,114)	44,510	44,510
Transportation Of Prisoners	–	–	–	(27,869)	131,637	131,637
Post Relief	–	–	–	(2,832,925)	1,406,259	1,406,259
Security Post	–	–	–	(114,831)	508,894	508,894
Medical Guarding	–	–	–	(546,632)	197,095	197,095
Case Work	–	–	–	–	45,142	45,142
Medical Transportation	–	–	–	–	25,809	25,809
Totals, Security-CTF	857.6	857.5	857.5	$44,415,266	$41,953,522	$42,629,660
Inmate Support-CTF						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	45,480	47,580
Asst Food Mgr	0.9	1	1	2,628–3,194	40,368	41,928
Supvng Cook I	21.8	23.3	23.3	2,070–2,994	796,079	806,542

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5360)—*Continued*						
Supvng Cook II	4	4	4	2,240–2,985	152,880	152,880
Butcher-Meat Cutter II	1	1	1	2,070–2,731	35,172	35,172
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Temporary Help:						
Feeding	–	0.1	0.1	–	3,342	3,342
Overtime:						
Premium Hol Pay	–	–	–	(12,838)	4,874	4,874
Post Relief	–	–	–	(64,702)	2,302	2,302
Totals, Feeding	29.7	31.4	31.4	$1,204,430	$1,110,113	$1,124,236
Clothing:						
Materials & Stores Supvr II	2	2	2	2,520–3,029	69,240	69,240
Materials & Stores Supvr I	3	3	3	2,254–2,704	97,344	97,344
Warehouse Worker	1	2	2	2,254–2,464	55,542	57,972
Overtime:						
Clothing	–	–	–	(2,474)	–	–
Totals, Clothing	6.0	7.0	7.0	$197,838	$222,126	$224,556
Medical Services:						
Physician & Surgeon	7.7	8	8	5,592–8,034	735,050	744,625
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Psychologist-Clinical	1.9	2	2	3,486–4,645	104,175	106,320
Pharmacist II	1	1	1	4,005–4,415	48,060	50,460
Pharmacist I	1.2	2	2	3,827–4,220	94,904	99,648
Supvng Registered Nurse	1	1	1	3,072–4,080	51,360	51,360
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	48,216	48,216
Sr Medical Tech Asst	4.3	5	5	3,196–3,885	238,386	243,276
Registered Nurse	4	4.8	4.8	2,727–3,876	216,478	223,981
Medical Tech Asst	19.6	29.6	29.6	2,550–3,546	1,144,794	1,216,533
Sr X-Ray Techn	0.7	1	1	2,310–3,036	36,432	36,432
Office Techn-Typing	1	1	1	1,885–2,468	28,190	29,416
Health Recd Techn II-Supvr	0.1	1	1	2,008–2,440	24,096	25,296
Medical Transcriber	1	1	1	1,849–2,419	29,028	29,028
Health Recd Techn I	1	1	1	1,885–2,290	24,342	25,560
Office Asst Gen	4.8	5	5	1,481–2,125	123,036	124,203
Asst Clerk	0.2	–	–	1,322–1,607	–	–
Temporary Help:						
Medical	0.1	0.5	0.5	(2,739)	16,543	16,543
Overtime:						
Premium Hol Pay	–	–	–	(11,571)	7,144	7,144
Medical Posts	–	–	–	(665,525)	103,681	103,681
Post Relief	–	–	–	–	6,303	6,303
Totals, Medical	51.6	65.9	65.9	$3,320,601	$3,178,630	$3,286,437
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	86,016	86,016
Dentist	7	7	7	5,198–7,291	584,016	584,016
Dental Lab Techn	1	1	1	2,463–3,249	37,989	38,988
Dental Asst	3.1	4	4	1,737–2,219	101,644	106,640
Office Asst-Typing	0.4	1	1	1,531–2,125	25,314	25,500
Overtime-Dental	–	–	–	(132)	–	–
Totals, Dental	12.5	14.0	14.0	$792,532	$834,979	$841,160
Fire Protection:						
Fire Chief-Corr Facility	1	1	1	3,432–4,172	52,164	52,164
Corr Sergeant	0.3	1	1	3,196–3,885	45,000	46,620
Fire Fighter	4	4	4	2,550–3,546	176,760	178,608
Temporary Help:						
Firefighter	–	0.8	0.8	–	26,302	26,302
Firefighter	–	–	–	27,516	3,804	3,804
Totals, Fire Protection	5.3	6.8	6.8	$267,615	$304,030	$307,498
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Equipt Maint Supvr	1	1	1	3,584–3,939	45,012	45,012
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	15.9	19	19	3,865	881,220	881,220
Water & Sewage Plant Supvr	1	1	1	3,865	46,380	46,380
Plumber III	2	2	2	3,324–3,651	87,624	87,624
Electrician III	2.9	3	3	3,324–3,651	130,025	131,436
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Plumber II	4.5	5	5	3,171–3,486	208,224	209,160
Electrician II	4.8	6	6	3,171–3,486	243,290	247,248
Painter III	2	3	3	3,171–3,486	121,716	123,624
Carpenter III	2	2	2	3,171–3,486	83,664	83,664
Utility Shops Supvr	2	2	2	3,166–3,477	83,448	83,448
Maint Mechanic	2.3	3	3	3,032–3,330	119,004	119,880
Electrician I	0.5	1	1	3,029–3,324	36,348	38,160
Plumber I	0.9	1	1	3,029–3,324	39,888	39,888
Carpenter II	5.6	6	6	3,029–3,324	239,328	239,328
Painter II	4.3	5	5	3,029–3,324	195,900	197,712
Supvng Groundskeeper II	1	1	1	2,759–3,324	37,992	37,992
Fusion Welder	0.9	1	1	2,959–3,249	38,988	38,988
Painter I	0.9	1	1	2,891–3,171	38,052	38,052
Locksmith I	2.4	3	3	2,891–3,171	114,156	114,156

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5360)—*Continued*						
Materials & Stores Supvr II	0.8	1	1	2,520–3,029	34,620	34,620
Automobile Mechanic	2	2	2	2,638–2,891	69,384	69,384
Plumber Apprentice	1	1	1	1,832–2,775	33,300	33,300
Materials & Stores Supvr I	2	2	2	2,254–2,704	64,896	64,896
Lead Groundskeeper	4.7	5	5	2,200–2,638	158,280	158,280
Pest Control Techn	0.9	1	1	2,405–2,638	31,458	31,656
Office Asst-Typing	0.4	1	1	1,531–2,125	20,160	21,168
Stationary Engr Apprentice	0.3	–	–	0	–	–
Overtime:						
Premium Holiday Pay	–	–	–	(3,920)	–	–
Maintenance	–	–	–	(162,804)	–	–
Totals, Facilities Operations	73.0	83.0	83.0	$3,125,968	$3,393,001	$3,406,920
Psychiatric Services:						
Staff Psychiatrist	0.7	2.5	2.5	6,149–8,034	201,780	209,148
Overtime:						
Psychiatric Services	–	–	–	(1,780)	–	–
Totals, Psychiatric Services	0.7	2.5	2.5	$64,686	$201,780	$209,148
Counseling Services:						
Corr Counselor III	1	1	1	4,117–5,004	62,148	62,148
Corr Counselor II-Spec	3	3	3	4,053–4,923	181,428	181,428
Corr Counselor II-Supvr	12	12	12	3,859–4,691	700,939	701,424
Corr Counselor I	37.6	36	36	3,145–4,488	1,990,141	2,012,363
Office Techn-Typing	1	1	1	1,885–2,468	29,574	29,616
Office Asst-Typing	0.8	1	1	1,531–2,125	25,370	25,500
Overtime:						
Counseling	–	–	–	(37,539)	98,239	98,239
Totals, Counseling	55.4	54.0	54.0	$3,083,331	$3,087,839	$3,110,718
Records:						
Corr Case Recds Mgr	0.3	1	1	2,885–3,819	43,812	43,812
Corr Case Recds Supvr	1	1	1	2,512–3,320	36,240	36,240
Corr Case Recds Spec	11.7	12	12	2,022–3,029	376,302	385,251
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	31,404	31,932
Office Services Supvr I-Typing	1.5	2	2	1,885–2,470	54,120	55,416
Office Techn-Typing	2.3	3	3	1,885–2,468	84,652	86,031
Office Techn-Gen	0.8	1	1	1,885–2,468	24,132	25,340
Prog Techn II-Corrs Recds	1	1	1	1,885–2,290	27,480	27,480
Prog Techn I-Corrs Recds	0.6	1	1	1,749–2,125	24,879	25,500
Office Asst-Typing	28.7	28	28	1,531–2,125	607,863	634,455
Office Asst Gen	5.6	8	8	1,481–2,125	168,144	175,367
Asst Clerk	3.3	2	2	1,322–1,607	34,140	35,844
Overtime:						
Records	–	–	–	(15,747)	–	–
Totals, Records	57.7	61.0	61.0	$1,388,956	$1,513,168	$1,562,668
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3.6	5	5	2,638–4,039	200,040	207,725
Overtime:						
Leisure	–	–	–	(5,264)	–	–
Totals, Leisure-Time Activities	3.6	5.0	5.0	$152,601	$200,040	$207,725
Totals, Inmate Support-CTF	299.2	336.0	336.0	$13,768,986	$14,284,931	$14,522,199
Religion:						
Muslim Chaplain	1	1	1	2,891–3,850	46,200	46,200
Catholic Chaplain	1.6	2	2	2,891–3,850	93,120	93,120
Protestant Chaplain	1.1	2	2	2,891–3,850	84,252	86,160
Temporary Help-Jewish Chaplain	–	0.4	0.4	(367)	15,653	15,653
Totals, Religion	3.7	5.4	5.4	$170,428	$239,225	$241,133
Inmate Training-CTF						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	3,819–4,643	55,101	55,716
Supvr-Academic Instruction	2.8	3	3	3,477–4,227	152,160	152,172
Teacher-Recr & Physical Educ	1.2	–	–	2,638–4,039	–	–
Teacher-Elementary Educ	15.3	19.5	19.5	2,638–4,039	841,066	856,963
Teacher-High School Educ	15	15.8	15.8	2,638–4,039	697,232	706,896
Sr Librarian	3	3	3	2,973–3,612	130,032	130,032
Librarian	–	0.5	0.5	2,708–3,290	16,248	17,058
Office Techn-Typing	1.8	1	1	1,885–2,468	25,917	27,216
Office Asst-Typing	2	3	3	1,531–2,125	75,372	76,596
Teaching Asst	1	2	2	1,667–1,945	44,562	45,588
Temporary Help:						
Academic Relief	2.7	0.8	0.8	(119,447)	28,400	28,400
Overtime:						
Academic	–	–	–	(2,912)	1,788	1,788
Premium Holiday	–	–	–	(799)	–	–
Totals, Academic Education	45.6	49.6	49.6	$2,024,832	$2,067,878	$2,098,425
Vocational Education:						
Supvr-Voc Instruction	3	3	3	3,477–4,227	152,172	152,172
Voc Instructor-Auto Mechanics	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Baking	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	46,224	46,224

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5360)—*Continued*						
Voc Instructor-Electronics	0.4	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Household Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Industrial Arts	1.8	2	2	2,638–4,039	96,930	96,936
Voc Instructor-Landscape Gardening	1.9	2	2	2,638–4,039	89,037	91,062
Voc Instructor-Mill & Cabinet Work	2.9	3	3	2,638–4,039	143,160	143,160
Voc Instructor-Painting	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Plumbing	0.8	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Small Engine Repair	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Graphic Arts	3.6	4	4	2,638–4,039	181,752	183,564
Voc Instructor-Computer Related	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Floor Cover Layer	1	1	1	2,638–4,039	48,468	48,468
Office Techn-Typing	1	1	1	1,885–2,468	30,336	30,336
Overtime:						
Voc Education	–	–	–	(1,245)	–	–
Totals, Vocational Education	26.3	28.0	28.0	$1,425,127	$1,309,107	$1,314,762
Totals, Inmate Training-CTF	71.9	77.6	77.6	$3,449,959	$3,376,985	$3,413,187
Administration-CTF						
C.E.A.	2	2	2	4,880–7,220	141,912	141,912
Warden	1	1	1	6,647	79,764	79,764
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Business Mgr II	2	2	2	3,901–4,707	108,526	111,058
Corr Lieutenant	2	2	2	3,600–4,375	109,200	109,200
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	43,539	45,720
Labor Relations Analyst	0.1	1	1	3,171–3,827	38,052	39,960
Instl Pers Off II	1	1	1	3,171–3,827	44,692	45,924
Procurement & Servs Off II	0.5	1	1	3,171–3,827	41,166	43,224
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	41,630	43,714
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Business Service Officer I-Supvr	1	1	1	2,638–3,171	35,343	36,999
Acctg Officer-Supvr	1	1	1	2,638–3,171	36,213	37,701
Staff Services Analyst-Gen	2.1	2	2	2,031–3,171	72,543	74,265
Property Controller II	1	1	1	2,583–3,138	37,656	37,656
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,114	34,620
Pers Services Supvr II	0.6	1	1	2,382–2,895	34,740	34,740
Laundry Supvr II	1	1	1	2,153–2,860	32,688	32,688
Materials & Stores Supvr I	8.7	11	11	2,254–2,704	346,128	348,840
Accountant I-Supvr	1.9	2	2	2,070–2,696	57,978	58,914
Accountant Trainee	1.7	2	2	2,335–2,662	61,602	63,090
Pers Services Supvr I	2	2	2	2,189–2,661	63,864	63,864
Jr Staff Analyst-Gen	0.7	2	2	2,031–2,638	76,104	79,920
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	8.5	8.5	8.5	1,787–2,586	251,764	260,527
Sr Acct Clerk	3	3	3	1,885–2,468	82,368	82,440
Acctg Techn	0.8	2	2	1,885–2,468	45,616	47,892
Office Techn-Gen	1.7	2	2	1,885–2,468	52,236	53,364
Office Techn-Typing	5.2	7	7	1,885–2,468	185,725	190,741
Personnel Techn I	0.7	1	1	1,737–2,414	20,844	21,888
Laundry Supvr I	1	1	1	1,826–2,408	25,698	26,985
Secretary	2	2	2	1,918–2,331	55,944	55,944
Acct Clerk II	2.6	3	3	1,689–2,203	67,994	70,165
Office Asst-Typing	3.6	4.3	4.3	1,531–2,125	102,148	103,892
Office Asst Gen	5.6	7	7	1,481–2,125	160,890	164,526
Temporary Help:						
Admin	3.6	–	–	(162,092)	–	–
Overtime:						
Admin	–	–	–	(52,059)	22,670	22,670
Totals, Administration-CTF	74.4	82.8	82.8	$2,720,565	$2,752,075	$2,805,531
Inmate Trust-CTF						
Sr Acct Clerk	1	1	1	1,885–2,468	25,197	26,454
Acct Clerk II	5.8	5	5	1,689–2,203	121,534	122,788
Office Asst Gen	0.5	1	1	1,481–2,125	19,128	20,088
Totals, Inmate Trust-CTF	7.3	7.0	7.0	$169,067	$165,859	$169,330
TOTALS, CORRECTIONAL TRAINING FACILITY	1,310.4	1,360.9	1,360.9	$64,523,843	$62,533,372	$63,539,907
Regular/Ongoing Positions	*1,277.6*	*1,356.5*	*1,356.5*	*57,114,878*	*57,887,327*	*58,893,862*
Temporary Help	*32.8*	*4.4*	*4.4*	*1,470,314*	*147,248*	*147,248*
Overtime	–	–	–	*5,938,651*	*4,498,797*	*4,498,797*

DEUEL VOCATIONAL INSTITUTION

(5370)

Institution Program						
Reception And Diagnosis-DVI						
Sr Psychiatrist	1	1	1	$6,764–8,227	$101,124	$101,124
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Supvr	1.9	2	2	3,859–4,691	168,876	120,253
Psychologist-Clinical	1.6	1	1	3,486–4,645	110,484	71,144

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5370)—*Continued*						
Corr Counselor I	15.9	9	9	3,145–4,488	763,512	528,552
Corr Case Recds Mgr	1	1	1	2,885–3,819	45,828	45,828
Corr Case Recds Supvr	1	1	1	2,512–3,320	39,840	39,840
Corr Case Recds Spec	5.8	5	5	2,022–3,029	183,412	163,530
Office Services Supvr I-Typing	0.6	1	1	1,885–2,470	26,184	26,184
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	29,913
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Prog Techn II-Corrs Recds	0.6	–	–	1,885–2,290	–	–
Prog Techn I-Corrs Recds	2	2	2	1,749–2,125	73,620	51,000
Office Asst-Typing	8.4	6	6	1,531–2,125	251,162	153,477
Office Asst Gen	1.2	1	1	1,481–2,125	22,338	23,445
Temporary Help-Reception & Diagnosis	0.8	–	–	(34,314)	–	–
Overtime-Reception & Diagnosis	–	–	–	(110,652)	–	–
Overtime-Shift Relief	–	–	–	(2,565)	–	–
Totals, Reception And Diagnosis-DVI	44.8	32.0	32.0	$1,951,554	$1,872,612	$1,414,338
Security-DVI						
Corr Administrator	1.9	2	2	5,361–5,910	134,970	135,096
Prog Administrator	2.3	3	3	4,991–5,503	184,630	188,124
Corr Captain	2.7	3	3	4,991–5,508	184,248	187,176
Corr Lieutenant	23.6	24.7	24.7	3,780–4,594	1,268,192	1,276,105
Corr Sergeant	48.9	55.6	55.6	3,356–4,079	2,533,647	2,549,036
Corr Officer	448.2	471.3	471.3	1,850–3,546	19,333,806	19,549,545
Office Services Supvr I-Gen	0.8	1	1	1,885–2,470	22,620	23,748
Office Techn-Gen	1.9	2	2	1,885–2,468	53,760	54,968
Office Techn-Typing	4.9	6	6	1,885–2,468	166,525	168,780
Office Asst-Typing	5.6	6	6	1,531–2,125	136,248	140,628
Office Asst Gen	4	5	5	1,481–2,125	106,488	109,428
Temporary Help-Security	3.3	2.8	2.8	(137,630)	67,205	67,205
Temporary Help-Escapes & Emergencies	–	0.2	0.2	(–)	–	–
Temporary Help-Shift Relief	16.2	–	–	(666,055)	72,693	72,693
Temporary Help-Medical Guarding	0.6	–	–	(24,258)	–	–
Overtime-Escapes & Emergencies	–	–	–	(48,605)	156,065	156,065
Overtime-Premium Holiday Pay	–	–	–	(265,099)	132,539	132,539
Overtime-Shift Differential	–	–	–	(214,019)	115,771	115,771
Overtime-Medical Guarding	–	–	–	(19,722)	162,763	162,763
Overtime-Transportation	–	–	–	(11,522)	44,537	44,537
Overtime-Mailroom	–	–	–	(3,524)	6,710	6,710
Overtime-Post Relief	–	–	–	(639,568)	733,551	733,551
Overtime-Custody	–	–	–	(312,793)	89,188	89,188
Overtime-Court Record Cost	–	–	–	(29,684)	72,878	72,878
Overtime-Medical Transportation	–	–	–	(40,777)	63,393	63,393
Totals, Security-DVI	564.9	582.6	582.6	$25,205,762	$25,842,427	$26,099,927
Inmate Support-DVI						
Feeding:						
Food Mgr	1	1	1	3,324–4,040	49,776	49,776
Asst Food Mgr	1	1	1	2,759–3,354	41,646	41,928
Supvng Cook II	2	2	2	2,352–3,134	71,640	71,640
Supvng Cook I	13.2	17	17	2,070–2,994	525,035	537,224
Baker II	1	1	1	2,070–2,731	29,920	31,408
Temporary Help-Feeding	0.2	–	–	(6,840)	–	–
Overtime-Shift Relief	–	–	–	(94,824)	6,363	6,363
Overtime-Feeding	–	–	–	(20,314)	2,000	2,000
Overtime-Shift Differential	–	–	–	(2,764)	–	–
Overtime-Premium Holiday Pay	–	–	–	(8,424)	2,892	2,892
Totals, Feeding	18.4	22.0	22.0	$736,620	$729,272	$743,231
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	33,800	34,528
Materials & Stores Supvr I	2.8	3	3	2,254–2,704	88,485	91,286
Totals, Clothing	3.8	4.0	4.0	$115,070	$122,285	$125,814
Medical Services:						
Chief Medical Officer	0.5	1	1	7,867–8,401	97,687	98,412
Physician & Surgeon	5.2	6	6	5,592–8,034	563,133	575,642
Nurse Practitioner	0.5	1.5	1.5	3,510–4,664	71,488	74,813
Pharmacist II	0.8	1	1	4,205–4,636	51,477	52,980
Pharmacist I	0.2	1	1	3,827–4,220	50,640	50,640
Supvng Registered Nurse	2	2	2	3,220–4,284	102,720	102,720
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Sr Medical Tech Asst	1	1	1	3,356–4,079	46,620	46,620
Registered Nurse	6.5	8	8	2,727–3,876	330,580	340,785
Medical Tech Asst	20.4	20.6	20.6	2,550–3,546	907,553	852,857
X-Ray Techn	1.1	1	1	2,217–2,897	31,527	33,105
Health Recd Techn II-Supvr	0.5	1	1	2,108–2,562	24,096	25,296
Medical-Secty	0.3	1	1	2,066–2,511	25,101	26,352
Office Asst-Typing	8.5	9	9	1,531–2,125	195,853	202,845
Temporary Help-Medical Services	1.1	0.9	0.9	(46,902)	37,075	37,075
Overtime-Premium Holiday Pay	–	–	–	(10,461)	6,833	6,833
Overtime-Shift Differential	–	–	–	(11,425)	–	–
Overtime-Medical Services	–	–	–	(46,429)	12,520	12,520
Overtime-Shift Relief	–	–	–	(195,646)	2,892	2,892
Totals, Medical	49.6	56.0	56.0	$2,455,960	$2,601,715	$2,586,307

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5370)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	6,684–7,712	86,016	86,016
Dentist	5.3	6	6	5,198–7,291	462,141	472,659
Dental Asst	0.3	1	1	1,737–2,219	28,548	28,548
Totals, Dental	6.6	8.0	8.0	$507,726	$576,705	$587,223
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,809–4,589	52,548	52,548
Fire Chief-Corr Facility	0.8	1	1	3,604–4,381	43,308	45,468
Chief-Plant Operation I	1	1	1	3,469–4,185	47,832	47,832
Chief Engr I	1	1	1	3,670–4,071	46,524	46,524
Equipt Maint Supvr	1	1	1	3,763–4,136	45,012	45,012
Water & Sewage Plant Supvr	1.8	2	2	3,865	92,760	92,760
Stationary Engr	11.6	13	13	3,865	602,940	602,940
Stationary Engr Apprentice	1	1	1	2,513–3,674	37,116	37,116
Plumber III	0.8	1	1	3,324–3,651	43,812	43,812
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	0.6	1	1	3,324–3,651	43,740	43,740
Utility Shops Supvr	1	1	1	3,324–3,651	41,724	41,724
Fire Fighter	4	4	4	2,550–3,546	156,375	162,067
Plumber II	1	1	1	3,171–3,486	41,832	41,832
Electrician II	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Maint Mechanic	4.1	8	8	3,032–3,330	268,992	312,667
Plumber I	1	1	1	3,029–3,324	39,888	39,888
Painter II	1	2	2	3,029–3,324	39,888	78,053
Electrician I	0.9	1	1	3,029–3,324	36,348	38,160
Painter I	2	2	2	2,891–3,171	76,104	76,104
Carpenter I	2	2	2	2,891–3,171	75,294	76,104
Locksmith I	0.9	1	1	2,891–3,171	38,052	38,052
Electronics Techn	1	1	1	2,579–3,104	37,248	37,248
Automobile Mechanic	2	2	2	2,638–2,891	69,384	69,384
Bldg Maint Worker	1	1	1	2,520–2,759	33,108	33,108
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Lead Groundskeeper	1	1	1	2,200–2,638	31,656	31,656
Pest Control Techn	1	1	1	2,405–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	26,316	27,632
Groundskeeper	4.2	5	5	2,111–2,405	141,344	142,710
Office Asst-Typing	0.8	1	1	1,531–2,125	22,518	23,631
Temporary Help-Firefighter	–	0.8	0.8	(–)	26,322	26,322
Temporary Help-Stationary Engineer	–	0.1	0.1	(–)	1,456	1,456
Temporary Help-Facilities Operation	0.1	–	–	(4,010)	–	–
Overtime-Premium Holiday Pay	–	–	–	(16,970)	–	–
Overtime-Facilities Operation	–	–	–	(69,723)	35,977	35,977
Totals, Facilities Operations	54.6	63.9	63.9	$2,255,361	$2,486,206	$2,582,315
Psychiatric Services:						
Chief Psychiatrist	0.1	1	1	7,867–8,401	92,304	96,804
Psychologist-Clinical	0.7	2	2	3,486–4,645	90,204	94,470
Temporary Help-Psychiatric Services	–	0.6	0.6	(–)	51,300	51,300
Overtime-Psychiatric Services	–	–	–	(3,491)	1,000	1,000
Totals, Psychiatric Services	0.8	3.6	3.6	$44,511	$234,808	$243,574
Counseling Services:						
Corr Administrator	1	1	1	5,361–5,910	67,548	67,548
Corr Counselor III	1	1	1	4,323–5,254	60,048	60,048
Corr Counselor II-Supvr	3.7	4	4	4,025–4,926	215,184	217,500
Corr Counselor I	14.7	15.5	15.5	3,145–4,488	812,618	821,131
Office Asst-Typing	1	1	1	1,531–2,125	23,352	23,724
Overtime-Counseling Services	–	–	–	(17,847)	1,000	1,000
Totals, Counseling	21.4	22.5	22.5	$1,158,319	$1,179,750	$1,190,951
Records:						
Corr Case Recds Mgr	1	1	1	3,029–4,010	39,006	40,842
Corr Case Recds Supvr	0.9	1	1	2,638–3,486	34,204	35,624
Corr Case Recds Spec	4	4	4	2,022–3,029	127,271	128,184
Office Services Supvr I-Typing	1	1	1	1,885–2,470	24,342	25,563
Office Services Supvr I-Gen	1	1	1	1,885–2,470	25,197	26,013
Prog Techn II-Corrs Recds	0.7	1	1	1,885–2,290	26,172	26,172
Prog Techn I-Corrs Recds	0.5	1	1	1,749–2,125	25,500	25,500
Office Asst-Typing	11.9	12	12	1,531–2,125	265,781	277,185
Office Asst Gen	2.6	3	3	1,481–2,125	64,548	66,576
Temporary Help-Records	0.3	–	–	(11,978)	–	–
Overtime-Records	–	–	–	(3,918)	4,818	4,818
Totals, Records	23.9	25.0	25.0	$603,596	$636,839	$656,477
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.8	1	1	2,638–4,039	44,160	44,160
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Overtime-Leisure Activities	–	–	–	(701)	–	–
Totals, Leisure-Time Activities	1.8	2.0	2.0	$71,128	$76,608	$76,608

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5370)—*Continued*						
Religion						
Muslim Chaplain	0.5	0.5	0.5	2,891–3,850	21,042	21,042
Catholic Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Temporary Help	0.2	0.3	0.3	(9,908)	11,761	11,761
Totals, Religion	2.7	2.8	2.8	$123,410	$125,203	$125,203
Totals, Inmate Support-DVI	183.6	209.8	209.8	$8,071,701	$8,769,391	$8,917,703
Inmate Training-DVI						
Academic Education:						
Supvr-Corr Educ	0.1	1	1	4,010–4,875	45,828	48,120
Supvr-Academic Instruction	2	2	2	3,651–4,438	101,448	101,448
TV Spec	1	1	1	3,171–4,205	50,460	50,460
Teacher-Elementary Educ	5.4	5	5	2,638–4,039	227,236	230,500
Teacher-High School Educ	8.1	16.5	16.5	2,638–4,039	493,189	698,177
Sr Librarian	0.6	1	1	2,973–3,612	43,014	43,344
Librarian	0.4	1	1	2,708–3,290	33,891	35,546
Library Tech Asst I	0.1	1	1	1,885–2,470	23,184	24,342
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Temporary Help	1.5	1	1	(63,625)	37,299	37,299
Overtime	–	–	–	(23)	1,000	1,000
Totals, Academic Education	20.5	31.5	31.5	$898,594	$1,104,999	$1,319,628
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,651–4,438	50,724	50,724
Voc Instructor-Airframe Mechanics	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Auto Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Auto Mechanics	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	1	1	1	2,638–4,039	42,348	44,460
Voc Instructor-Industrial Arts	2	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Instrument Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	1	1	1	2,638–4,039	42,524	44,607
Voc Instructor-Mill & Cabinet Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Power Plant	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Office Machine	0.8	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	1	1	1	2,638–4,039	46,224	46,224
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Voc Instructor-Various	–	6	6	(–)	–	228,992
Temporary Help	0.9	–	–	(38,660)	–	–
Totals, Vocational Education	16.7	22.0	22.0	$763,609	$726,572	$961,571
Totals, Inmate Training-DVI	37.2	53.5	53.5	$1,662,203	$1,831,571	$2,281,199
Administration-DVI						
Warden	1	1	1	6,979–7,976	79,764	79,764
C.E.A. II	0.9	1	1	5,631–6,209	58,560	61,488
Corr Administrator	1.8	2	2	5,361–5,910	129,585	132,684
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Business Mgr II	0.8	1	1	4,096–4,942	53,201	55,703
Corr Counselor II-Supvr	1	1	1	4,025–4,926	55,807	56,292
Corr Lieutenant	1.9	2	2	3,780–4,594	105,000	105,000
Community Resources Mgr	1	1	1	3,740–4,515	51,600	51,600
Teacher-High School Educ	1.2	1	1	2,638–4,039	48,468	48,468
Procurement & Servs Off II	0.5	1	1	3,330–4,018	43,014	44,994
Instl Pers Off II	1	1	1	3,330–4,018	44,684	45,924
Sr Acctg Officer-Supvr	1	1	1	3,330–4,018	41,129	43,189
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	40,795	42,839
Warehouse Mgr II	1	1	1	3,029–3,651	40,424	41,724
Business Service Officer I-Supvr	0.2	1	1	2,770–3,330	36,346	37,816
Acctg Officer-Supvr	1.4	1	1	2,770–3,330	31,656	33,240
Staff Services Analyst-Gen	1.4	2	2	2,031–3,171	71,468	73,135
Property Controller II	0.6	1	1	2,583–3,138	30,996	32,544
Materials & Stores Supvr II	2	2	2	2,520–3,029	69,542	70,852
Pers Services Spec II	1.3	1	1	2,298–2,793	33,516	33,516
Materials & Stores Supvr I	4.1	5	5	2,254–2,704	156,840	158,196
Accountant I-Supvr	0.7	1	1	2,174–2,831	32,352	32,352
Accountant Trainee	1	1	1	2,335–2,662	31,335	31,944
Pers Services Supvr I	1	1	1	2,298–2,704	31,638	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	4.9	5	5	1,787–2,586	147,088	151,776
Office Techn-Typing	4.8	5	5	1,885–2,468	138,514	139,536
Acctg Techn	1.8	2	2	1,885–2,468	57,096	57,096
Personnel Techn I	1	1	1	1,737–2,414	26,773	28,112
Acct Clerk II	3	3	3	1,689–2,203	70,105	72,279
Office Asst-Typing	4.3	5	5	1,531–2,125	110,689	113,766
Office Asst Gen	1	1	1	1,481–2,125	23,766	24,924
Janitor Supvr I	0.8	1	1	1,608–2,102	23,413	24,542
Temporary Help	5.7	0.2	0.2	(234,089)	5,152	5,152
Overtime	–	–	–	(41,340)	28,830	28,830
Totals, Administration-DVI	56.9	56.2	56.2	$2,026,683	$2,039,674	$2,081,737

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5370)—*Continued*						
Inmate Trust-DVI						
Sr Acct Clerk	1	1	1	1,885–2,468	25,768	27,048
Acct Clerk II	2.6	4.5	4.5	1,689–2,203	98,299	101,982
Totals, Inmate Trust-DVI	3.6	5.5	5.5	$85,423	$124,067	$129,030
Reimbursement Services						
Focus Recruitment:						
Snack Bar:						
Supvng Cook I	1.3	2	2	2,070–2,994	55,692	58,482
Totals	1.3	2.0	2.0	$38,788	$55,692	$58,482
Dept. Forestry Mapping:						
Corr Officer	1	1	1	1,850–3,546	42,552	42,552
Totals	1.0	1.0	1.0	$42,552	$42,552	$42,552
Totals, Reimbursement Services	2.3	3.0	3.0	$81,340	$98,244	$101,034
TOTALS, DEUEL VOCATIONAL INSTITUTION	893.3	942.6	942.6	$39,084,666	$40,577,986	$41,024,968
Regular/Ongoing Positions	*862.4*	*935.7*	*935.7*	*35,563,467*	*38,584,203*	*39,031,185*
Temporary Help	*30.9*	*6.9*	*6.9*	*1,278,279*	*310,263*	*310,263*
Overtime	–	–	–	*2,242,920*	*1,683,520*	*1,683,520*

FOLSOM STATE PRISON

(5380)

Institution Program						
Security-FOLSOM						
Corr Administrator	3	3	3	$5,106–5,629	$204,204	$204,204
Prog Administrator	8.4	9	9	4,753–5,241	555,996	564,708
Corr Captain	2.8	3	3	4,753–5,241	183,600	186,456
Corr Lieutenant	44.8	46.7	46.7	3,600–4,375	2,426,996	2,436,638
Corr Sergeant	136.3	144.1	144.1	3,196–3,885	6,659,909	6,690,982
Corr Officer	1,068.3	1,153.7	1,149.3	1,850–3,546	47,228,505	47,891,472
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,016	26,184
Office Techn-Typing	16.8	17	17	1,885–2,468	471,964	478,636
Office Asst-Typing	7.1	8	8	1,531–2,125	184,783	186,939
Office Asst Gen	2	3	3	1,481–2,125	65,637	67,470
Telephone Operator	1	1	1	1,628–1,977	22,166	23,274
Temporary Help:						
Sick Leave Relief	16.1	0.9	0.9	(673,964)	39,535	39,535
Vacation Relief	1.2	–	–	(48,223)	–	–
Various Leave Relief	2.1	–	–	(87,356)	–	–
Trans-Court Parole costs	1	–	–	(42,538)	–	–
Escapes/Emergencies	0.6	–	–	(25,442)	–	–
Medical Related Costs	19.1	–	–	(801,883)	–	–
Training/Certification	2.1	–	–	(92,164)	–	–
Unscheduled Workload	0.5	–	–	(21,765)	–	–
Unscheduled Operations	2.6	–	–	(107,003)	–	–
Vacant Position Coverage	21.8	–	–	(913,490)	–	–
Shift Differential	0.1	–	–	(4,180)	–	–
Physical Fitness Pay	–	–	–	(1,170)	–	–
SERT/NMT/Self-Help Grp	0.3	–	–	(12,639)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(1,584,267)	555,355	555,355
Vacation Relief	–	–	–	(10,946)	–	–
Various Post Relief	–	–	–	(108,998)	840,108	840,108
Trans-Court Parole Cost	–	–	–	(289,487)	112,420	112,420
Medical Related Costs	–	–	–	(422,590)	–	–
Training/Certification	–	–	–	(588,357)	31,878	31,878
Unscheduled Workload	–	–	–	(284,934)	–	–
Unscheduled Operations	–	–	–	(139,388)	–	–
Vacant Position Coverage	–	–	–	(604,408)	–	–
SERT/NMT	–	–	–	(100,463)	–	–
Security Squad	–	–	–	(–)	11,477	11,477
Intensive Search Security	–	–	–	(–)	293,714	293,714
Escapes-emergencies	–	–	–	(90,811)	1,126,642	1,126,642
Premium Holiday	–	–	–	(679,425)	194,380	194,380
Shift Differential	–	–	–	(565,301)	259,752	259,752
Community Hosp Coverage	–	–	–	(–)	1,335,076	1,335,076
Christmas Package Search	–	–	–	(–)	14,140	14,140
Totals, Security	1,359.0	1,390.4	1,386.0	$62,933,497	$62,844,253	$63,571,440
Inmate Support-FOLSOM						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Asst Food Mgr	1	2	2	2,628–3,194	73,218	75,036
Supvng Cook I	42.5	47.6	47.6	2,070–2,994	1,496,281	1,517,109
Supvng Cook II	7	7.5	7.5	2,240–2,985	259,904	266,104
Baker II	1.2	–	–	2,070–2,731	–	–
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,772	32,772
Temporary Help-Self Help Group	–	–	–	(475)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5380)—*Continued*						
Overtime-Premium Holiday Pay	–	–	–	(22,686)	9,231	9,231
Overtime-Post Relief	–	–	–	(171,534)	3,500	3,500
Overtime-Training/Certification	–	–	–	(8,720)	–	–
Totals, Feeding	53.7	59.1	59.1	$1,925,370	$1,924,682	$1,953,528
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,348	36,348
Materials & Stores Supvr I	3.8	4	4	2,254–2,704	124,392	125,748
Temporary Help-Clothing	–	–	–	(129)	–	–
Overtime-Clothing	–	–	–	(702)	–	–
Totals, Clothing	4.8	5.0	5.0	$160,323	$160,740	$162,096
Medical Services:						
Physician & Surgeon	9.4	9.7	9.7	5,592–8,034	926,374	929,558
Chief Medical Officer	0.1	1	1	7,492–8,001	100,812	100,812
Nurse Practitioner	1	1	1	3,510–4,664	53,160	53,160
Pharmacist II	2	2	2	4,005–4,415	105,960	105,960
Pharmacist I	0.4	1	1	3,827–4,220	45,924	48,216
Supvng Nurse II	1	1	1	3,388–4,080	51,360	51,360
Supvng Registered Nurse	1.8	2	2	3,072–4,080	102,717	102,720
Sr Clinical Lab Technologist	2	2	2	3,036–4,018	96,432	96,432
Sr Medical Tech Asst	4	4	4	3,196–3,885	187,260	187,260
Registered Nurse	7.5	8	8	2,727–3,876	342,337	348,762
Medical Tech Asst	27.9	31	31	2,550–3,546	1,250,916	1,281,144
Sr X-Ray Techn	1.3	2	2	2,310–3,036	69,840	71,508
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Health Recd Techn II-Supvr	0.8	1	1	2,008–2,440	29,280	29,280
Medical Transcriber	3	3	3	1,849–2,419	80,842	80,892
Health Recd Techn I	0.8	1	1	1,885–2,290	26,269	27,469
Office Asst-Typing	5.1	6.1	6.1	1,531–2,125	139,025	141,226
Temporary Help-Medical	1.8	0.1	0.1	(77,136)	3,184	3,184
Temporary Help-Optomologist	–	0.2	0.2	(–)	6,363	6,363
Overtime-Medical	–	–	–	(27,821)	36,726	36,726
Overtime-Premium Medical	–	–	–	(–)	16,343	16,343
Overtime-Preimum Holiday Pay	–	–	–	(2,504)	5,061	5,061
Overtime-Shift Differential	–	–	–	(18,918)	–	–
Overtime-Post Relief	–	–	–	(343,761)	2,268	2,268
Totals, Medical Services	70.9	77.1	77.1	$4,372,230	$3,707,145	$3,754,396
Dental Services:						
Chief Dentist	2	2	2	6,366–7,345	168,432	168,432
Dentist	7.4	8	8	5,198–7,291	657,492	660,924
Dental Lab Techn	2	2	2	2,463–3,249	77,976	77,976
Dental Hygienist	1	1	1	2,463–2,959	35,508	35,508
Dental Asst	6	6	6	1,737–2,219	156,679	160,144
Office Asst-Typing	2	2	2	1,531–2,125	49,254	50,418
Overtime-Dental	–	–	–	(615)	–	–
Totals, Dental Services	20.4	21.0	21.0	$813,287	$1,145,341	$1,153,402
Facilities Operations:						
Assoc Constrn Analyst	1	1	1	3,407–4,554	54,648	54,648
Chief-Plant Operations III	1	1	1	3,628–4,379	50,616	52,176
Fire Chief-Corr Facility	0.8	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	2	2	2	3,304–3,986	94,120	95,664
Assoc Hazardous Materials Spec	1	1	1	3,249–3,922	47,064	47,064
Chief Engr I	2	2	2	3,495–3,877	93,048	93,048
Stationary Engr	20.1	22	22	3,865	1,020,360	1,020,360
Water & Sewage Plant Supvr	3.7	4	4	3,865	185,520	185,520
Stationary Engr Apprentice	1.5	1	1	2,513–3,674	39,420	39,420
Architectural Designer	0.7	1	1	2,651–3,659	43,908	43,908
Electrician III	2	2	2	3,324–3,651	87,624	87,624
Plumber III	1.9	2	2	3,324–3,651	87,624	87,624
Supvr-Bldg Trades	2	2	2	3,166–3,645	87,480	87,480
Fire Fighter	4.7	5	5	2,550–3,546	208,589	210,513
Electrician II	7.8	9	9	3,171–3,486	368,928	372,744
Plumber II	7.4	8	8	3,171–3,486	330,876	332,784
Painter III	2	2	2	3,171–3,486	83,664	83,664
Carpenter III	1.8	2	2	3,171–3,486	83,664	83,664
Utility Shops Supvr	3	3	3	3,166–3,477	125,172	125,172
Maint Mechanic	7.4	9	9	3,032–3,330	351,143	356,136
Painter II	5	6	6	3,029–3,324	232,248	235,872
Carpenter II	6.7	7	7	3,029–3,324	278,521	279,216
Locksmith I	2	2.1	2.1	2,891–3,171	78,879	79,019
Warehouse Mgr I	0.8	1	1	2,628–3,166	37,718	37,992
Electronics Techn	3	3	3	2,579–3,104	105,421	108,719
Materials & Stores Supvr II	0.8	1	1	2,520–3,029	35,346	36,204
Bldg Maint Worker	0.7	1	1	2,520–2,759	30,240	31,752
Materials & Stores Supvr I	3	3	3	2,254–2,704	97,344	97,344
Carpenter Apprentice	0.9	1	1	1,832–2,649	31,779	31,788
Lead Groundskeeper	1.2	2	2	2,200–2,638	52,800	55,440
Pest Control Techn	2	2	2	2,405–2,638	63,312	63,312
Office Techn-Typing	2	2	2	1,885–2,468	56,956	59,119
Office Asst-Typing	1.8	2	2	1,531–2,125	48,112	49,880
Temporary Help-Facility Ops	3	–	–	(125,772)	–	–
Temporary Help-Firefighters	–	0.6	0.6	(–)	21,430	21,430
Overtime-Facility Operations	–	–	–	(55,009)	323	323

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5380)—*Continued*						
Overtime-Premium Holiday Pay	–	–	–	(8,365)	–	–
Overtime-Shift Differential	–	–	–	(11,474)	–	–
Overtime-Post Relief	–	–	–	(45,472)	–	–
Totals, Facilities Operations	106.7	113.7	113.7	$4,505,135	$4,663,961	$4,696,687
Psychiatric Services:						
Staff Psychiatrist	2.5	2.5	2.5	6,149–8,034	244,994	245,670
Chief Psychiatrist	1	1	1	7,492–8,001	94,692	94,692
Sr Psychologist-Spec	1	1	1	3,827–5,111	60,723	61,332
Medical Tech Asst	5	5	5	2,550–3,546	208,800	210,732
Overtime-Psychiatric Svcs	–	–	–	(4,158)	–	–
Overtime-PremiumHoliday Pay	–	–	–	(156)	–	–
Totals, Psychiatric Services	9.5	9.5	9.5	$347,353	$609,209	$612,426
Counseling Services:						
Corr Administrator	0.5	1	1	5,106–5,629	66,162	67,548
Corr Counselor III	1	2	2	4,117–5,004	110,232	112,704
Corr Counselor II-Spec	2	2	2	4,053–4,923	118,152	118,152
Corr Counselor II-Supvr	9.2	10	10	3,859–4,691	545,232	549,864
Corr Counselor I	45.2	44.3	44.3	3,145–4,488	2,319,372	2,350,403
Temporary Help-Counseling	1.7	–	–	(73,091)	–	–
Overtime-Counseling	–	–	–	(49,447)	73,923	73,923
Totals, Counseling Services	59.6	59.3	59.3	$3,226,996	$3,233,073	$3,272,594
Records:						
Corr Case Recds Mgr	1.9	2	2	2,885–3,819	81,492	83,079
Corr Case Recds Supvr	3.3	4	4	2,512–3,320	132,135	136,933
Corr Case Recds Spec	14.7	15.3	15.3	2,022–3,029	491,183	500,107
Office Services Supvr I-Typing	3.9	4	4	1,885–2,470	101,829	103,672
Office Services Supvr I-Gen	1	1	1	1,885–2,470	25,051	26,184
Office Techn-Typing	4	4	4	1,885–2,468	106,164	107,376
Prog Techn II-Corrs Recds	1.9	2	2	1,885–2,290	54,076	54,952
Office Asst Gen	9.1	12	12	1,481–2,125	249,423	261,831
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	21.8	24	24	1,531–2,125	553,559	565,010
Prog Techn I-Corrs Recds	1.9	2	2	1,749–2,125	51,000	51,000
Temporary Help-Records	0.3	–	–	(11,012)	–	–
Overtime-Records	–	–	–	(709)	3,195	3,195
Totals, Records	64.8	71.3	71.3	$1,694,714	$1,874,607	$1,918,839
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2.8	3	3	2,638–4,039	145,078	145,404
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Overtime-Leisure Time Act	–	–	–	(679)	–	–
Totals, Leisure-Time Activities	3.8	4.0	4.0	$168,284	$177,526	$177,852
Religion:						
Muslim Chaplain	0.7	1	1	2,891–3,850	34,692	36,427
Catholic Chaplain	2	2	2	2,891–3,850	92,764	93,120
Protestant Chaplain	2	2	2	2,891–3,850	92,400	92,400
Spiritual Leader-Intermittent	0.5	0.5	0.5	–	17,334	17,334
Temporary Help-Jewish Chaplain	1.1	0.5	0.5	(45,285)	16,632	16,632
Temporary Help-Muslim Chaplain	0.3	0.1	0.1	(10,795)	5,420	5,420
Totals, Religion	6.6	6.1	6.1	$294,701	$259,242	$261,333
Totals, Inmate Support-FOL	400.8	426.1	426.1	$17,508,393	$17,755,526	$17,963,153
Inmate Training-Fol						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	2.5	3	3	3,477–4,227	152,172	152,172
Teacher-High School Educ	14.9	16	16	2,638–4,039	754,098	759,907
Teacher-Elementary Educ	17.5	20	20	2,638–4,039	871,253	887,795
Sr Librarian	1.8	2	2	2,973–3,612	74,232	77,948
Materials & Stores Supvr II	–	1	1	2,520–3,029	30,240	31,752
Library Tech Asst I	2	2	2	1,885–2,470	59,210	59,280
Office Techn-Typing	0.6	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	2	2	2	1,531–2,125	51,528	51,888
Teaching Asst	0.5	0.5	0.5	1,667–1,945	11,670	11,670
Corr Officer	0.6	–	–	–	–	–
Temporary Help-Academic Ed	0.3	–	–	(12,652)	–	–
Overtime-Academic Ed	–	–	–	(4,443)	–	–
Totals, Academic Education	43.6	48.5	48.5	$1,903,741	$2,089,735	$2,117,744
Vocational Education:						
Supvr-Voc Instruction	3	3	3	3,477–4,227	152,172	152,172
Voc Instructor-Auto Repair	0.9	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Auto Mechanics	2.9	3	3	2,638–4,039	141,622	143,794
Voc Instructor-Baking	1	2	2	2,638–4,039	84,804	86,628
Voc Instructor-Culinary Arts	2	2	2	2,638–4,039	94,624	94,692
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	42,072	44,160
Voc Instructor-Electronics	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Janitorial	4	5	5	2,638–4,039	219,531	225,726
Voc Instructor-Landscape Gardening	3.6	4	4	2,638–4,039	181,752	183,564
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Masonry	0.8	1	1	2,638–4,039	47,603	48,468

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5380)—*Continued*						
Voc Instructor-Mech Drawing	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mill & Cabinet Work	1.8	3	3	2,638–4,039	115,464	121,140
Voc Instructor-Painting	0.4	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Sheet Metal Work	0.2	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Shoemaking	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Silk Screen	0.9	1	1	2,638–4,039	44,128	44,160
Voc Instructor-Upholstering	1	1	1	2,638–4,039	42,314	44,424
Voc Instructor-Welding	1	1	1	2,638–4,039	48,128	48,468
Voc Instructor-Office Technologists	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Small Engine Repair	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Graphic Arts	1.9	2	2	2,638–4,039	96,906	96,936
Voc Instructor-Bldg Maint	1	1	1	2,638–4,039	41,568	43,648
Voc Intructor-Furniture Refinishing	1	1	1	2,638–4,039	45,630	46,224
TemporaryHelp-Voc Ed	–	0.8	0.8	(1,366)	31,308	31,308
Overtime-Voc Ed	–	–		(2,317)	–	–
Totals, Vocational Education	34.5	41.8	41.8	$1,571,865	$1,861,338	$1,894,472
Totals, Inmate Training-FOLSOM	78.1	90.3	90.3	$3,475,606	$3,951,073	$4,012,216
Administration-FOLSOM						
C.E.A.	2	2	2	4,880–7,220	143,472	143,472
Warden	0.9	1	1	6,647	79,764	79,764
Corr Administrator	1.3	2	2	5,106–5,629	128,820	131,880
Corr Counselor II-Spec	3	3	3	4,053–4,923	170,715	173,341
Business Mgr II	2	2	2	3,901–4,707	111,192	112,689
Corr Counselor II-Supvr	1.9	2	2	3,859–4,691	102,600	104,916
Corr Counselor I	1	1	1	3,145–4,488	53,856	53,856
Corr Lieutenant	0.8	1	1	3,600–4,375	53,280	53,280
TV Spec	1	1	1	3,171–4,205	50,460	50,460
Acctg Administrator I-Supvr	0.7	1	1	3,486–4,205	41,832	43,920
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	48,216	48,216
Equipt Maint Supvr	1	1	1	3,584–3,939	47,268	47,268
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	86,886	88,938
Instl Pers Off II	1	1	1	3,171–3,827	43,539	45,459
Assoc Personnel Analyst	1	1	1	3,171–3,827	40,752	42,792
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,364	45,304
Procurement & Servs Off II	0.6	1	1	3,171–3,827	42,405	44,466
Warehouse Mgr II	0.7	1	1	2,885–3,477	34,620	36,348
Programmer II	0.1	1	1	2,770–3,330	33,240	34,908
Heavy Equipt Mechanic	3	5	5	2,959–3,249	186,844	191,532
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Acctg Officer-Supvr	1.8	2	2	2,638–3,171	71,146	73,540
Warehouse Mgr I	1	1	1	2,628–3,166	36,368	37,704
Property Controller II	0.8	1	1	2,583–3,138	35,952	37,420
Materials & Stores Supvr II	2	2	2	2,520–3,029	72,696	72,696
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Automobile Mechanic	1.7	2	2	2,638–2,891	69,033	69,384
Personnel Techn II-Spec	1	1	1	2,352–2,829	33,948	33,948
Materials & Stores Supvr I	5.9	7	7	2,254–2,704	216,336	219,048
Accountant I-Supvr	1	2	2	2,070–2,696	59,112	59,112
Accountant Trainee	0.7	1	1	2,335–2,662	30,285	31,509
Pers Services Supvr I	2	2	2	2,189–2,661	63,864	63,864
Business Service Asst-Spec	1	1	1	1,799–2,638	31,244	31,656
Truck Driver	0.1	1	1	2,405–2,638	28,860	30,300
Exec Secretary I	0.9	1	1	2,157–2,621	31,095	31,452
Pers Services Spec I	11	11	11	1,787–2,586	336,864	340,005
Acctg Techn	5.7	6	6	1,885–2,468	163,200	164,640
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	8.5	9	9	1,885–2,468	250,072	253,136
Secretary	3	3	3	1,918–2,331	81,324	82,596
Acct Clerk II	4.4	5	5	1,689–2,203	119,316	120,354
Office Asst-Typing	6.8	7.6	7.6	1,531–2,125	184,935	186,518
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help-Administration	13.2	–	–	(551,378)	–	–
Overtime-Administration	–	–	–	(32,299)	43,542	43,542
Overtime-Premium Holiday Pay	–	–	–	(14,606)	–	–
Overtime-Trans-Court Parole Costs	–	–	–	(29,411)	–	–
Totals, Administration-FOL	103.0	101.6	101.16	$3,923,697	$3,653,145	$3,706,061
Inmate Trust-Fol						
Accountant I-Supvr	0.9	1	1	2,070–2,696	25,984	27,287
Acctg Techn	1	1	1	1,885–2,468	26,964	27,480
Sr Acct Clerk	1	1	1	1,885–2,468	26,885	27,480
Acct Clerk II	5.5	7.6	7.6	1,689–2,203	180,699	183,037
Totals, Inmate Trust-FOL	8.4	10.6	10.6	$205,245	$260,532	$265,284
TOTALS, FOLSOM STATE PRISON	1,949.3	2,019.0	2,014.6	$88,046,438	$88,464,529	$89,518,154
Regular/Ongoing Positions	*1,860.0*	*2,015.8*	*2,011.4*	*77,980,348*	*83,371,603*	*84,425,228*
Temporary Help	*89.3*	*3.2*	*3.2*	*3,740,909*	*123,872*	*123,872*
Overtime	–	–	–	*6,325,181*	*4,969,054*	*4,969,054*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
MULE CREEK STATE PRISON						
(5351)						
Institution Program						
Security-MCSP						
Corr Administrator	2	2	2	$5,106–5,629	$135,096	$135,096
Prog Administrator	3.7	4	4	4,753–5,241	251,546	251,568
Corr Captain	0.6	1	1	4,753–5,241	57,036	59,892
Corr Lieutenant	18.7	20.2	20.2	3,600–4,375	1,059,792	1,060,246
Corr Sergeant	49.7	55.1	47.2	3,196–3,885	2,550,532	2,249,609
Corr Officer	430.2	456.1	426	1,850–3,546	18,704,931	17,940,840
Office Services Supvr I-Gen	0.9	1	1	1,885–2,470	23,372	24,540
Office Techn-Typing	4	4	4	1,885–2,468	114,074	114,192
Office Asst-Typing	9.9	10	10	1,531–2,125	249,300	250,560
Office Asst Gen	4.3	5	5	1,481–2,125	113,887	117,414
Temporary Help:						
Security/Custody	0.7	–	–	(32,085)	–	–
Sick Leave Relief	3.2	–	–	(146,572)	–	–
Military Leave	0.4	–	–	(17,178)	–	–
Escapes/Emergencies	0.2	–	–	(9,017)	–	–
Vacant Positions	7.0	–	–	(317,878)	–	–
Shift Relief	0.9	–	–	(38,639)	–	–
Medical Guarding	0.1	–	–	(5,102)	–	–
Training	1.0	–	–	(46,186)	–	–
Shift Differential	0.3	–	–	(11,651)	–	–
Holiday Relief	1.1	–	–	(51,612)	–	–
Overtime:						
Medical Guarding	–	–	–	(33,270)	927	927
Inmate Transportation	–	–	–	(89,340)	46,060	46,060
Post Relief	–	–	–	–	793,647	793,647
Shift Differential	–	–	–	(2,084)	76,361	76,361
Premium Holiday Pay	–	–	–	(268,976)	163,433	163,433
Military Leave	–	–	–	(34,159)	–	–
Sick Leave Relief	–	–	–	(427,895)	–	–
Vacant Position	–	–	–	(306,614)	–	–
Security Custody	–	–	–	(125,699)	–	–
Training	–	–	–	(378,772)	–	–
Escapes/Emergencies	–	–	–	(60,418)	–	–
Holiday Relief	–	–	–	(4,070)	–	–
Totals, Security-MCSP	538.9	558.4	520.4	$24,765,273	$24,339,994	$23,284,385
Inmate Support-MCSP						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,776	49,776
Supvng Cook I	15.8	17.6	17.6	2,070–2,994	554,129	567,826
Supvng Cook II	4.5	5	5	2,240–2,985	178,050	179,100
Baker II	1	1	1	2,070–2,731	32,772	32,772
Temporary Help:						
Vacant Position	0.1	–	–	(5,445)	–	–
Overtime:						
Premium Holiday Pay	–	–	–	(6,897)	–	–
Post Relief	–	–	–	(74,801)	17,268	17,268
Totals, Feeding	22.4	24.6	24.6	$818,270	$831,995	$846,742
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	1.7	2	2	2,254–2,704	59,496	60,852
Overtime:						
Clothing Operations	–	–	–	(421)	–	–
Totals, Clothing	2.7	3.0	3.0	$89,164	$94,116	$95,472
Medical Services:						
Physician & Surgeon	4	5	5	5,592–8,034	448,272	451,632
Staff Psychiatrist	–	1	1	6,149–8,034	73,788	77,472
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	1.4	2	2	3,827–4,220	98,665	101,067
Supvng Registered Nurse	0.7	1	1	3,072–4,080	51,360	51,360
Sr Clinical Lab Technologist	0.5	0.6	0.6	3,036–4,018	26,352	26,352
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	5.8	7	7	2,727–3,876	282,320	289,540
Medical Tech Asst	16.7	18.8	17.2	2,550–3,546	756,943	711,555
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,379	35,053
X-Ray Techn	0.9	1	1	2,217–2,897	33,792	34,764
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Health Recd Techn II-Supvr	0.4	1	1	2,008–2,440	26,976	28,322
Medical Transcriber	2	2	2	1,849–2,419	52,134	53,393
Office Asst-Typing	2	2	2	1,531–2,125	45,078	46,146
Office Asst-Gen	1	1	–	1,481–2,125	23,724	–
Temporary Help:						
Vacant Positions	0.8	–	–	(34,902)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5351)—*Continued*						
Overtime:						
Post Relief	–	–	–	(177,381)	56,423	56,423
Shift Differential	–	–	–	(1,986)	616	616
Premium Holiday Pay	–	–	–	(9,628)	1,762	1,762
Totals, Medical Services	42.2	48.4	45.8	$2,113,583	$2,267,904	$2,221,777
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	83,566	84,216
Dentist	2.6	3	3	5,198–7,291	226,258	233,409
Dental Asst	2.8	4	4	1,737–2,219	98,457	100,662
Overtime:						
Unscheduled Work	–	–	–	(26)	–	–
Totals, Dental Services	6.4	8.0	8.0	$356,673	$408,281	$418,287
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	1	1	1	3,304–3,986	43,380	45,552
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	5.8	10	10	3,865	463,800	463,800
Water & Sewage Plant Supvr	2	2	2	3,865	92,760	92,760
Stationary Engr Apprentice	1	1	1	2,513–3,674	39,420	39,420
Electrician III	0.5	1	1	3,324–3,651	43,007	43,812
Supvr-Bldg Trades	1	1	1	3,166–3,645	41,652	43,740
Fire Fighter	3.9	4	4	2,550–3,546	164,484	170,208
Electrician II	4	4	4	3,171–3,486	167,328	167,328
Plumber II	2.9	3	3	3,171–3,486	119,616	121,608
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Maint Mechanic	4.8	5	5	3,032–3,330	196,224	198,048
Carpenter II	2	2	2	3,029–3,324	79,776	79,776
Supvng Groundskeeper II	1	1	1	2,759–3,324	39,888	39,888
Painter II	1	1	1	3,029–3,324	39,888	39,888
Painter I	1	2	–	2,891–3,171	69,674	–
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Materials & Stores Supvr I	1.6	2	2	2,254–2,704	58,108	60,662
Lead Groundskeeper	1	1	1	2,200–2,638	30,642	31,528
Office Asst-Typing	1	2	2	1,531–2,125	44,055	45,276
Temporary Help:						
Vacant Positions	0.4	–	–	(16,291)	–	–
Overtime:						
Maintenance	–	–	–	(76,859)	–	–
Premium Holiday Pay	–	–	–	(1,656)	–	–
Totals, Facilities Operations	41.9	49.0	47.0	$1,809,066	$2,004,554	$1,954,146
Counseling Services:						
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Spec	0.8	–	–	4,053–4,923	–	–
Corr Counselor II-Supvr	5	6	6	3,859–4,691	327,768	330,084
Corr Counselor I	21.7	22.5	22.5	3,145–4,488	1,185,644	1,198,686
Corr Lieutenant	0.8	1	1	3,600–4,375	43,200	45,360
Temporary Help:						
Casework	0.3	–	–	(14,380)	–	–
Overtime:						
Casework	–	–	–	(13,350)	3,836	3,836
Totals, Counseling Services	29.6	30.5	30.5	$1,598,796	$1,620,496	$1,638,014
Records:						
Corr Case Recds Mgr	1	1	1	2,885–3,819	38,307	40,220
Corr Case Recds Supvr	2	2	2	2,512–3,320	71,244	72,480
Corr Case Recds Spec	9.7	9	9	2,022–3,029	279,082	288,886
Office Services Supvr II-Gen	–	1	1	2,008–2,661	27,555	28,932
Office Services Supvr I-Typing	1.2	2	2	1,885–2,470	48,480	50,901
Office Techn-Typing	0.9	1	1	1,885–2,468	24,441	25,664
Office Asst-Typing	20.9	21.5	21.5	1,531–2,125	483,138	501,206
Prog Techn I-Corrs Recds	1.9	2	2	1,749–2,125	51,000	51,000
Temporary Help:						
Records	–	–	–	(1,422)	–	–
Overtime:						
Records	–	–	–	(1,566)	10,994	10,994
Totals, Records	37.6	39.5	39.5	$942,654	$1,034,241	$1,070,283
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,638–4,039	48,468	48,468
Materials & Stores Supvr I	0.3	0.9	0.9	2,254–2,704	24,343	25,564
Totals, Leisure-Time Activities	1.3	1.9	1.9	$58,547	$72,811	$74,032
Religion						
Catholic Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Temporary Help:						
Jewish Chaplain	0.1	0.3	0.3	(3,054)	17,669	17,669
Muslim Chaplain	0.1	0.3	0.3	(3,053)	17,669	17,669
Totals, Religion	2.2	2.6	2.6	$97,815	$127,738	$127,738
Totals, Inmate Support-MCSP	186.3	207.5	202.9	$7,884,568	$8,462,136	$8,446,491

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5351)—*Continued*						
Inmate Training-MCSP						
Academic Education:						
Supvr-Corr Educ	0.3	1	1	3,819–4,643	45,828	48,120
Supvr-Academic Instruction	2	2	1	3,477–4,227	100,498	57,636
Teacher-High School Educ	5.5	11.5	11.5	2,638–4,039	321,644	332,598
Teacher-Elementary Educ	13.8	7.7	4.5	2,638–4,039	558,414	441,789
Sr Librarian	1	1	1	2,973–3,612	43,173	43,344
Library Tech Asst I	3	3	3	1,885–2,470	85,792	88,668
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Office Asst-Typing	0.9	1	–	1,531–2,125	23,724	–
Temporary Help:						
Academic Education	1.1	–	–	(51,909)	–	–
Overtime:						
Academic Education	–	–	–	(8,578)	4,859	4,859
Totals, Academic Education	28.6	28.2	23.0	$1,194,727	$1,213,548	$1,046,630
Vocational Education:						
Supvr-Voc Instruction	1	2	2	3,477–4,227	92,448	94,536
Voc Instructor-Auto Mechanics	2	2	2	2,638–4,039	89,007	91,062
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	44,434	46,224
Voc Instructor-Elec Work	1	2	2	2,638–4,039	84,812	86,628
Voc Instructor-Electronics	1.9	2	–	2,638–4,039	75,780	–
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,464	48,468
Voc Instructor-Meat Cutting	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	1	2	0.5	2,638–4,039	86,600	33,967
Voc Instructor-Mill & Cabinet Work	1	2	2	2,638–4,039	84,808	86,628
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	2	3.7	3.7	2,638–4,039	150,517	155,709
Voc Instructor-Small Engine Repair	1	1	1	2,638–4,039	47,298	48,468
Voc Instructor-Graphic Arts	0.6	–	–	2,638–4,039	–	–
Voc Instructor-Bldg Maint	1	2	1	2,638–4,039	84,816	48,468
Voc Instructor-Computer Related	1	1	1	2,638–4,039	45,866	46,224
Voc Instructor-Fiberglass	1	1	1	2,638–4,039	46,308	48,468
Office Asst-Typing	1	1	1	1,531–2,125	21,798	22,887
Overtime:						
Vocational Education	–	–	–	(159)	–	–
Totals, Vocational Education	19.5	25.7	21.2	$812,621	$1,099,892	$954,673
Totals, Inmate Training-MCSP	48.1	53.9	44.2	$2,007,348	$2,313,440	$2,001,303
Administration-MCSP						
C.E.A.	0.9	1	1	4,880–7,220	70,956	70,956
Warden	1	1	1	6,647–9,764	79,764	79,764
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Business Mgr II	0.8	1	1	3,901–4,707	56,052	56,052
Corr Counselor II-Supvr	0.2	1	1	3,859–4,691	55,886	56,292
Corr Lieutenant	1.9	1	1	3,600–4,375	52,500	52,500
Community Resources Mgr	1	1	1	3,562–4,300	51,600	51,600
Staff Services Mgr I	0.7	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	46,088	48,054
Equipt Maint Supvr	0.9	1	1	3,584–3,939	47,268	47,268
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	38,968	40,920
Procurement & Servs Off II	0.6	1	1	3,171–3,827	45,924	45,924
Labor Relations Analyst	1	1	1	3,171–3,827	40,461	42,489
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Acctg Officer-Spec	0.9	1	1	2,770–3,330	34,769	36,503
Acctg Officer-Supvr	1.9	2	2	2,638–3,171	67,599	70,982
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	72,798	74,998
Property Controller II	0.8	1	1	2,583–3,138	34,210	35,921
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Materials & Stores Supvr I	5.9	6	4.9	2,254–2,704	192,449	163,253
Accountant I-Supvr	0.4	1	1	2,070–2,696	25,917	27,216
Pers Services Supvr I	0.9	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	4.8	5	5	1,787–2,586	153,006	154,800
Office Techn-Typing	3.9	5	5	1,885–2,468	134,892	137,292
Acctg Techn	3	3	3	1,885–2,468	80,092	81,970
Acct Clerk II	5.7	5	5	1,689–2,203	117,754	121,572
Office Asst-Typing	5.5	5	5	1,531–2,125	110,823	114,588
Office Asst Gen	1	1	1	1,481–2,125	18,216	19,128
Temporary Help:						
Administration	1.5	1	1	(65,717)	56,701	56,701
Overtime:						
Administration	–	–	–	(51,639)	49,812	49,812
Premium Holiday Pay	–	–	–	(423)	–	–
Totals, Administration	53.3	56.0	54.9	$1,941,865	$2,026,933	$2,028,983
Inmate Trust						
Acctg Techn	1.8	2	2	1,885–2,468	48,180	50,580
Acct Clerk II	4	4	4	1,689–2,203	95,568	97,574
Totals, Inmate Trust	5.8	6.0	6.0	$136,134	$143,748	$148,154

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5351)—*Continued*						
Reimbursements						
Supvng Cook I	1	3.2	3.2	2,070–2,994	92,122	95,088
Totals, Reimbursements	1.0	3.2	3.2	$31,602	$92,122	$95,088
TOTALS, MULE CREEK STATE PRISON	833.4	885.0	831.6	$36,766,790	$37,378,373	$36,004,404
Regular/Ongoing Positions	*814.1*	*883.4*	*830.0*	*33,738,030*	*36,060,336*	*34,686,367*
Temporary Help	*19.3*	*1.6*	*1.6*	*872,093*	*92,039*	*92,039*
Overtime	–	–	–	*2,156,667*	*1,225,998*	*1,225,998*

NORTH KERN STATE PRISON

(5364)

Institution Program						
Security-NKSP						
Corr Administrator	0.3	1	1	$5,106–5,629	$61,272	$64,332
Prog Administrator	0.1	1	1	4,753–5,241	57,036	59,892
Corr Capt	0.1	1	1	4,753–5,241	59,604	62,202
Corr Lieut	0.8	2	2	3,600–4,375	104,724	105,000
Corr Off	–	3.2	3.2	1,850–3,546	97,171	112,986
Ofc Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,748
Totals, Security-NKSP	1.8	9.2	9.2	$90,683	$402,427	$428,160
Inmate Support-NKSP						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	43,986	46,005
Supvng Cook I	–	3.2	3.2	2,070–2,994	86,323	90,624
Ofc Asst-Typing	0.4	1	1	1,531–2,125	24,054	24,612
Totals, Feeding	1.4	5.2	5.2	$51,524	$154,363	$161,241
Medical:						
Supvng Registered Nurse	0.1	1	1	3,072–4,080	36,864	38,712
Sr Medical Tech Asst	0.1	1	1	3,196–3,885	38,352	40,272
Totals, Medical	0.2	2.0	2.0	$7,767	$75,216	$78,984
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Locksmith	0.3	1	1	2,891–3,171	36,702	38,052
Materials & Stores Supvr I	–	1	1	2,520–3,029	30,240	31,752
Totals, Facilities Operations	1.3	3.0	3.0	$69,664	$119,490	$122,352
Totals, Inmate Support-NKSP	2.9	10.2	10.2	$128,955	$349,069	$362,577
Inmate Training-NKSP						
Academic Education:						
Supvr-Corr Educ	0.1	1.0	1.0	3,819–4,643	45,828	48,120
Totals, Inmate Training-NKSP	0.1	1.0	1.0	$4,210	$45,828	$48,120
Administration-NKSP						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Corr Administrator	0.7	1	1	5,106–5,629	67,548	67,548
Business Mgr II	1	1	1	3,901–4,707	49,972	52,472
Instit Personnel Officer	1	1	1	3,171–3,827	41,797	43,889
Corr Lieutenant	0.1	1	1	3,600–4,375	52,500	52,500
Procurement & Srvcs Off II	0.8	1	1	3,171–3,827	40,386	42,405
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,012	36,348
Personnel Services, Supvr I	0.7	1	1	2,189–2,661	30,702	31,836
Office Techn-Typing	1.7	2	2	1,885–2,468	57,096	57,096
Office Asst-Typing	1.2	3	3	1,531–2,125	62,653	65,784
Assoc Govt'l Prog Analyst	–	1	1	3,171–3,827	38,052	39,642
Corr Officer	1	1	1	1,850–3,546	42,552	42,552
Totals, Administration	10.2	15.0	15.0	$413,170	$590,226	$603,028
Totals, Administration-NKSP	10.2	15.0	15.0	$413,170	$590,226	$603,028
TOTALS, NORTH KERN STATE PRISON	15.0	35.4	35.4	$637,018	$1,387,550	$1,441,885
Regular/Ongoing Positions	*15.0*	*35.4*	*35.4*	*637,018*	*1,387,550*	*1,441,885*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–

NORTHERN CALIFORNIA WOMEN'S FACILITY

(5384)

Institution Program						
Security-NCWF						
Prog Administrator	1	1	1	$4,753–5,241	$62,892	$62,892
Corr Captain	0.1	1	1	4,753–5,241	57,036	59,892
Corr Counselor I	0.8	1	1	3,145–4,488	53,856	53,856
Corr Lieutenant	6.1	7	7	3,600–4,375	367,224	367,500
Corr Sergeant	13.1	15	15	3,196–3,885	682,025	691,662

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5384)—*Continued*						
Corr Officer	98.5	103	103	1,850–3,546	4,236,564	4,296,422
Office Techn-Typing	1.8	2	2	1,885–2,468	51,024	53,364
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Temporary Help:						
Security	8.3	0.2	0.2	(342,898)	8,408	8,408
Overtime:						
Security	–	–	–	(238,173)	–	–
Med Guarding	–	–	–	(–)	29,834	29,834
Court Related	–	–	–	(439)	2,932	2,932
Military Leave	–	–	–	(–)	2,289	2,289
Premium Holiday Pay	–	–	–	(61,644)	22,014	22,014
Shift Differential	–	–	–	(56,955)	22,702	22,702
Escapes-Emergencies	–	–	–	(1,097)	49,755	49,755
Transportation	–	–	–	(1,244)	2,691	2,691
Medical	–	–	–	(38,065)	6,729	6,729
SERT/NMT	–	–	–	(101,515)	–	–
Ist	–	–	–	(49,680)	–	–
Other	–	–	–	(140,495)	–	–
Totals, Security-NCWF	130.5	131.2	131.2	$6,206,235	$5,681,699	$5,756,666
Inmate Support-NCWF						
Feeding:						
Supvng Cook I	3	3	3	2,070–2,994	89,421	93,603
Supvng Cook II	0.9	2.1	2.1	2,240–2,985	74,798	76,431
Materials & Stores Supvr I	0.1	1	1	2,254–2,704	32,448	32,448
Temporary Help-Feeding	0.3	0.4	0.4	(11,270)	7,264	7,264
Overtime-Feeding	–	–	–	(1,396)	3,061	3,061
Overtime-Premium Holiday	–	–	–	(10,726)	–	–
Totals, Feeding	4.3	6.5	6.5	$146,984	$206,992	$212,807
Clothing:						
Materials & Stores Supvr I	0.9	1	1	2,254–2,704	32,448	32,448
Overtime	–	–	–	(983)	–	–
Totals, Clothing	0.9	1.0	1.0	$30,525	$32,448	$32,448
Medical Services:						
Physician & Surgeon	1	1	1	5,592–8,034	98,196	98,808
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Nurse Practitioner	0.8	2	2	3,510–4,664	96,000	98,112
Pharmacist I	0.9	1	1	3,827–4,220	47,844	50,238
Supvng Registered Nurse	1	1	1	3,072–4,080	46,812	46,812
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	1	1	1	2,727–3,876	42,763	44,442
Medical Tech Asst	5.5	6.5	6.5	2,550–3,546	259,121	266,067
Medical Transcriber	1	1	1	1,849–2,419	26,964	26,964
Office Asst-Typing	0.8	1	1	1,531–2,125	21,103	22,158
Temporary Help-Medical	0.2	0.5	0.5	(7,516)	15,856	15,856
Overtime-Medical	–	–	–	(57,865)	12,040	12,040
Overtime-Premium Holiday	–	–	–	(2,274)	–	–
Totals, Medical	14.2	17.0	17.0	$736,049	$811,731	$826,529
Dental Services:						
Dentist	1	1	1	5,198–7,291	83,088	83,088
Dental Asst	0.9	1	1	1,737–2,219	23,040	24,116
Totals, Dental	1.9	2.0	2.0	$106,005	$106,128	$107,204
Facilities Operations:						
Chief-Plant Operations II	0.7	1	1	3,465–4,178	50,136	50,136
Fire Chief-Corr Facility	1	1	1	3,432–4,172	46,920	49,268
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	2	2	2	3,865	92,760	92,760
Fire Fighter	2	2	2	2,550–3,546	82,122	84,096
Electrician II	1	1	1	3,171–3,486	41,832	41,832
Plumber II	1	1	1	3,171–3,486	41,832	41,832
Carpenter II	0.9	1	1	3,029–3,324	39,888	39,888
Painter II	0.7	1	1	3,029–3,324	39,888	39,888
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Electronics Techn	1	1	1	2,579–3,104	37,248	37,248
Lead Groundskeeper I	0.3	–	–	2,520–3,029	–	–
Groundskeeper	1	1	1	2,111–2,405	28,860	28,860
Office Asst-Typing	1	1	1	1,531–2,125	25,116	25,500
Temp Help-Facilities Ops	0.4	–	–	(18,110)	–	–
Overtime-Facilities Ops	–	–	–	(14,811)	–	–
Overtime-Premium Holiday	–	–	–	(537)	–	–
Totals, Facilities Ops	15.0	15.0	15.0	$619,091	$611,178	$615,884
Psychiatric Services:						
Staff Psychiatrist	0.1	0.5	0.5	6,149–8,034	40,674	42,708
Totals, Psychiatric Services	0.1	0.5	0.5	$8,009	$40,674	$42,708

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5384)—*Continued*						
Counseling Services:						
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Corr Counselor I	4.6	6	6	3,145–4,488	301,891	309,132
Overtime-Counseling	–	–	–	(3,190)	1,275	1,275
Totals, Counseling	6.6	8.0	8.0	$353,955	$419,506	$426,747
Records:						
Corr Case Recds Mgr	1	1	1	2,885–3,819	37,165	43,812
Corr Case Recds Spec	2	2	2	2,022–3,029	66,216	66,216
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	6.1	8	8	1,531–2,125	174,096	180,426
Prog Techn I-Corrs Recds	1	1	1	1,749–2,125	20,988	22,037
Temporary Help-Records	–	–	–	(1,158)	–	–
Overtime-Records	–	–	–	(186)	1,837	1,837
Totals, Records	11.1	13.0	13.0	$292,048	$326,486	$340,512
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,638–4,039	44,160	44,160
Materials & Stores Supvr I	–	1	1	2,254–2,704	32,448	34,070
Temporary Help-Leisure Time	–	0.1	0.1	(–)	3,729	3,729
Overtime-Leisure Time	–	–	–	(32)	–	–
Totals, Leisure	1.0	2.1	2.1	$44,192	$80,337	$81,959
Religion						
Catholic Chaplain	0.7	1	1	2,891–3,850	37,496	39,369
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Jewish Chaplin-Intermittent	0.2	0.3	0.3	0	12,624	12,624
Muslim Chaplain-Intermittent	0.1	0.3	0.3	0	10,416	10,932
Totals, Religion	2.0	2.6	2.6	$77,801	$102,620	$105,009
Totals, Inmate Support-NCWF	57.1	67.7	67.7	$2,414,659	$2,738,100	$2,791,807
Inmate Training-NCWF						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	41,724	43,812
Teacher-Elementary Educ	1.7	2	2	2,638–4,039	91,768	92,628
Teacher-High School Educ	2.8	4	4	2,638–4,039	190,701	191,623
Librarian	0.6	1	1	2,708–3,290	33,576	35,252
Office Asst-Typing	0.7	1	1	1,531–2,125	25,500	25,500
Temporary Help-Academic Education	1.5	0.1	0.1	(61,361)	3,729	3,729
Overtime-Academic Education	–	–	–	(2,525)	–	–
Totals, Academic Education	9.1	10.1	10.1	$411,102	$442,714	$448,260
Vocational Education:						
Voc Instructor-Janitorial	0.8	1	1	2,638–4,039	38,637	40,569
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,289	48,468
Voc Instructor-Office Technologists	0.9	1	1	2,638–4,039	41,676	43,756
Temporary Help-Vocational Education	–	0.1	0.1	(–)	3,729	3,729
Overtime-Vocational Education	–	–	–	(185)	–	–
Totals, Vocational Education	2.7	3.1	3.1	$115,520	$132,331	$136,522
Totals, Inmate Training-NCWF	11.8	13.2	13.2	$526,622	$575,045	$584,782
Administration-NCWF						
Warden	1	1	1	6,647	79,764	79,764
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Business Mgr II	1	1	1	3,901–4,707	52,472	54,956
Corr Lieutenant	2.4	2	2	3,600–4,375	96,475	97,680
Community Resources Mgr	1	1	1	3,562–4,300	51,600	51,600
Supvr-Academic Instruction	–	1	1	3,477–4,227	50,724	50,724
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	43,014	44,994
Instl Pers Off II	1	1	1	3,171–3,827	44,064	45,924
Procurement & Services Officer I	0.6	1	1	2,891–3,486	38,127	40,035
Business Service Officer I-Supvr	1	1	1	2,638–3,171	34,491	36,213
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,198	36,882
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,348	36,348
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Accountant I-Supvr	0.5	1	1	2,070–2,696	26,415	27,738
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,044	31,452
Pers Services Spec I	1.9	2	2	1,787–2,586	51,162	53,250
Acctg Techn	1	1	1	1,885–2,468	26,616	27,480
Office Techn-Typing	2.9	3	3	1,885–2,468	77,424	80,074
Acct Clerk II	0.8	2	2	1,689–2,203	46,446	47,538
Office Asst Gen	0.8	1	1	1,481–2,125	21,018	22,068
Office Asst-Typing	1.8	2	2	1,531–2,125	47,206	47,448
Temporary Help-Administration	0.4	–	–	(17,637)	–	–
Overtime-Administration	–	–	–	(4,816)	8,570	8,570
Totals, Administration	26.1	29.0	29.0	$1,034,259	$1,101,062	$1,123,622

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	SALARY RANGE	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
(5384)—*Continued*							
Inmate Trust-NCWF							
Acctg Techn	0.9	1	1	1,885–2,468		27,480	27,480
Acct Clerk II	0.9	1	1	1,689–2,203		24,452	24,636
Totals, Inmate Trust-NCWF	1.8	2.0	2.0	$43,123		$51,932	$52,116
TOTALS, NORTHERN CALIFORNIA WOMEN'S FACILITY	227.3	243.1	243.1	$10,224,898		$10,147,838	$10,308,993
Regular/Ongoing Positions	*216.2*	*241.7*	*241.7*	*8,975,306*		*9,939,394*	*10,100,549*
Temporary Help	*11.1*	*1.4*	*1.4*	*459,950*		*42,715*	*42,715*
Overtime	–	–	–	*789,642*		*165,729*	*165,729*

PELICAN BAY STATE PRISON

(5359)

Institution Program							
Security-PBSP							
Corr Administrator	1	1	1	$5,106–5,629		$67,548	$67,548
Corr Captain	1.6	2	2	4,753–5,241		119,678	122,784
Corr Counselor I	0.9	1	1	3,145–4,488		48,876	51,324
Corr Lieutenant	26.1	26.6	26.6	3,600–4,375		1,375,228	1,385,076
Corr Sergeant	61.1	66.4	66.4	3,196–3,885		3,015,659	3,050,074
Corr Officer	644.1	773.2	773.2	1,850–3,546		29,931,995	31,097,027
Office Techn-Typing	1.3	2	2	1,885–2,468		53,352	54,636
Office Asst-Typing	5.3	3	3	1,531–2,125		67,790	70,710
Office Asst Gen	3.7	5	5	1,481–2,125		111,513	114,798
Temporary Help-Security	4.5	3.3	3.3	(181,349)		133,346	133,346
Temporary Help-Military Leave	0.2	–	–	(7,130)		–	–
Temporary Help-Vacant Posts	11.9	–	–	(477,537)		–	–
Temporary Help-Post Relief	2.7	–	–	(107,664)		–	–
Overtime- Security	–	–	–	(1,162,526)		71,173	71,173
Overtime-Premium Hol Pay	–	–	–	(382,263)		482,863	482,863
Overtime-Shift Differential	–	–	–	(43,547)		62,998	62,998
Overtime-Military Leave	–	–	–	(61,505)		40,557	40,557
Overtime-Vacant Post	–	–	–	(1,923,033)		–	–
Overtime-Transportation	–	–	–	(143,068)		200,244	200,244
Overtime-Escapes & Emergencies	–	–	–	(69,967)		428,786	428,786
Overtime-Post Relief	–	–	–	(1,332,544)		–	–
OT-Comm-Hospital Unity Coverage	–	–	–	(458,354)		459,647	459,647
OT-Investigations	–	–	–	(6,339)		87,143	87,143
Overtime-IST	–	–	–	(569,900)		–	–
Overtime-Medical Trans	–	–	–	(33,925)		27,416	27,416
Overtime-Court-Related Costs	–	–	–	(29,646)		39,865	39,865
Totals, Security-PBSP	764.4	883.5	883.5	$37,411,391		$36,825,677	$38,048,015
Inmate Support-PBSP							
Feeding:							
Food Mgr	1	1	1	3,166–3,848		49,776	49,776
Asst Food Mgr	1	2	2	2,628–3,194		81,446	83,856
Supvng Cook I	22	28.1	28.1	2,070–2,994		841,941	873,011
Supvng Cook II	4	6	6	2,240–2,985		197,454	203,598
Baker II	2	2	2	2,070–2,731		59,844	62,835
Butcher-Meat Cutter II	1	1	1	2,070–2,731		30,232	31,740
Office Asst Gen	0.9	1	1	1,481–2,125		23,596	24,730
Temporary Help-Feeding	0.3	0.3	0.3	(10,218)		8,295	8,295
Overtime-Feeding	–	–	–	(40,389)		50,801	50,801
Premium Holiday	–	–	–	(10,762)		–	–
Totals, Feeding	32.2	41.4	41.4	$1,050,688		$1,343,385	$1,388,642
Clothing:							
Materials & Stores Supvr I	3.9	4	4	2,254–2,704		126,148	128,747
Overtime:							
Clothing	–	–	–	(5,640)		–	–
Totals, Clothing	3.9	4.0	4.0	$125,480		$126,148	$128,747
Medical Services:							
Physician & Surgeon	4.4	6.5	6.5	5,592–8,034		584,574	603,690
Chief Medical Officer	0.9	1	1	7,492–8,001		99,132	99,132
Corr Counselor II-Spec	0.1	–	–	4,053–4,923		–	–
Pharmacist II	1	1	1	4,005–4,415		52,980	52,980
Pharmacist I	1	2	2	3,827–4,220		96,564	98,856
Health Prog Coordinator	0.1	1	1	3,407–4,141		48,339	49,692
Supvng Registered Nurse	1	1	1	3,072–4,080		42,561	44,565
Sr Clinical Lab Technologist	1	1	1	3,036–4,018		48,216	48,216
Sr Medical Tech Asst	1.2	3	3	3,196–3,885		129,020	133,142
Registered Nurse	4.6	8.3	8.3	2,727–3,876		350,044	359,763
Medical Tech Asst	23.2	28.5	28.5	2,550–3,546		1,064,753	1,118,682
X-Ray Techn	1	1	1	2,217–2,897		33,134	34,364
Medical-Secty	0.9	1	1	2,066–2,511		28,722	30,024
Office Techn-Typing	0.1	–	–	1,885–2,468		–	–
Health Recd Techn II-Supvr	1	1	1	2,008–2,440		24,096	25,301
Medical Transcriber	2.4	4	4	1,849–2,419		95,291	98,698
Health Recd Techn I	0.3	1	1	1,885–2,290		25,884	27,159

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5359)—*Continued*						
Office Asst-Typing	1.6	3	3	1,531–2,125	67,245	70,594
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Temporary Help-Medical Services	0.6	–	–	(23,802)	–	–
Overtime-Medical	–	–	–	(287,395)	110,820	110,820
Overtime-Premium Holiday	–	–	–	(11,870)	–	–
Totals, Medical Services	47.3	65.3	65.3	$2,338,855	$2,925,099	$3,029,402
Dental Services:						
Dentist	3.6	4	4	5,198–7,291	318,372	324,972
Dental Asst	3.5	4	4	1,737–2,219	97,166	99,744
Temporary Help	–	–	–	(110)	–	–
Overtime	–	–	–	(2,951)	–	–
Totals, Dental Services	7.1	8.0	8.0	$360,151	$415,538	$424,716
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	0.8	1	1	3,432–4,172	46,936	49,074
Chief-Plant Operation I	0.1	1	1	3,304–3,986	39,648	41,628
Chief Engr I	2	2	2	3,495–3,877	93,048	93,048
Stationary Engr	6.2	8	8	3,865	371,040	371,040
Water & Sewage Plant Supvr	6	6.9	6.9	3,865	320,022	320,022
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	0.1	1	1	3,324–3,651	39,888	41,880
AGPA	–	1	1	3,171–3,827	38,052	39,960
Fire Fighter	4	5	5	2,550–3,546	179,286	191,138
Electrician II	2.3	7	7	3,171–3,486	283,464	289,080
Plumber II	3	5	5	3,171–3,486	203,580	207,288
Plumber II-Female	0.3	1	1	3,171–3,486	41,832	41,832
Carpenter III	0.1	1	1	3,171–3,486	38,052	39,960
Painter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	2.6	3	3	3,166–3,477	125,172	125,172
Maint Mechanic	7.6	9	9	3,032–3,330	354,750	357,888
Plumber I	1.7	–	–	3,029–3,324	–	–
Electrician I	2.6	–	–	3,029–3,324	–	–
Painter II	2.8	4	4	3,029–3,324	158,700	159,552
Carpenter II	2.8	4	4	3,029–3,324	158,700	159,552
Heavy Equipt Mechanic	1	1	1	2,959–3,249	38,988	38,988
Locksmith I	1.5	2	2	2,891–3,171	73,904	75,564
Painter I	1.3	–	–	2,891–3,171	–	–
Carpenter I	1.2	–	–	2,891–3,171	–	–
Electronics Techn	1	1	1	2,579–3,104	34,684	36,296
Lead Groundskeeper I	1	1	1	2,520–3,029	36,239	36,348
Auto Pool Mgr I	1	1	1	2,512–3,020	36,240	36,240
Lab Techn-Chemical Analysis	1	1	1	2,200–2,921	31,261	32,827
Automobile Mechanic	0.1	1	1	2,638–2,891	31,656	33,240
Materials & Stores Supvr I	2.6	2	2	2,254–2,704	64,896	64,896
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	38,052	39,960
Lead Groundskeeper	1	1	1	2,200–2,638	29,475	30,837
Pest Control Techn	1	1	1	2,405–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	27,216	28,572
Office Asst Gen	1	1	1	1,481–2,125	23,475	24,636
Temporary Help-Maintenance	1.6	–	–	(65,001)	–	–
Overtime-Facility Ops	–	–	–	(47,169)	6,169	6,169
Firefighters	–	–	–	(18,605)	–	–
Holiday Pay	–	–	–	(3,499)	–	–
Totals, Facilities Operations	65.3	77.9	77.9	$2,591,232	$3,134,273	$3,182,535
Psychiatric Services:						
Staff Psychiatrist	0.2	2	2	6,149–8,034	186,588	190,980
Chief Psychiatrist	0.2	1	1	7,492–8,001	98,412	98,412
Staff Psychologist-Clinical	0.3	1	1	3,486–4,645	41,832	43,920
Psychologist-Clinical	0.9	3	3	3,486–4,645	161,247	163,737
Psychiatric Soc Worker-Health	0.1	2	2	2,638–3,507	69,936	71,520
Temporary Help: Psychiatric Services	1.2	0.4	0.4	(50,464)	35,355	35,355
Overtime-Psychiatric Services	–	–	–	(6,355)	9,838	9,838
Totals, Psychiatric Services	2.9	9.4	9.4	$156,267	$603,208	$613,762
Counseling Services:						
Corr Administrator	1	2	2	5,106–5,629	128,820	131,880
Prog Administrator	3.8	4	4	4,753–5,241	251,568	251,568
Corr Counselor II-Spec	2.3	5	5	4,053–4,923	272,212	279,372
Corr Counselor II-Supvr	4.1	5	5	3,859–4,691	271,476	273,792
Corr Counselor I	26	30.8	30.8	3,145–4,488	1,549,829	1,589,617
Corr Sergeant	0.7	1	1	3,196–3,885	46,620	46,620
Office Techn-Typing	5	5	5	1,885–2,468	142,428	143,730
Office Asst-Typing	2.2	4	4	1,531–2,125	84,146	88,299
Office Asst Gen	1	1	1	1,481–2,125	22,938	24,084
Temporary Help-Counseling	0.8	–	–	(34,168)	–	–
Overtime-Counseling	–	–	–	(78,322)	10,540	10,540
Totals, Counseling Services	46.9	57.8	57.8	$2,320,057	$2,780,577	$2,839,502
Records:						
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Corr Case Recds Mgr	1	1	1	2,885–3,819	41,724	41,724
Corr Case Recds Supvr	2	2	2	2,512–3,320	69,775	71,402

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5359)—*Continued*						
Corr Case Recds Spec	6.5	8	8	2,022–3,029	248,254	256,980
Office Services Supvr II-Gen	0.2	1	1	2,008–2,661	24,096	25,296
Office Services Supvr I-Typing	3	3	3	1,885–2,470	75,952	77,205
Office Techn-Typing	1.9	2	2	1,885–2,468	51,863	53,082
Prog Techn II-Corrs Recds	0.8	1	1	1,885–2,290	27,480	27,480
Office Asst-Typing	11.6	14	14	1,531–2,125	313,626	323,088
Office Asst Gen	3.6	6	6	1,481–2,125	125,988	131,084
Prog Techn I-Corrs Recds	0.3	1	1	1,749–2,125	22,890	24,033
Asst Clerk	1	0.5	0.5	1,322–1,607	8,815	9,257
Limited Exam-appt Prog Candidate	–	1	1	–	20,022	21,018
Temporary Help-Records	0.4	–	–	(14,296)	–	–
Overtime-Records	–	–	–	(59,156)	21,066	21,066
Totals, Records	34.3	42.5	42.5	$993,668	$1,170,675	$1,201,839
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.9	1	1	2,638–4,039	48,468	48,468
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Totals, Leisure-Time Activities	1.9	2.0	2.0	$76,135	$80,916	$80,916
Religion:						
Muslim Chaplain	–	0.3	0.3	2,891–3,850	10,408	10,930
Catholic Chaplain	0.7	1	1	2,891–3,850	40,104	42,112
Jewish Chaplain	–	0.3	0.3	2,891–3,850	10,408	10,930
Protestant Chaplain	1	1	1	2,891–3,850	42,839	44,954
Totals, Religion	1.7	2.6	2.6	$68,050	$103,759	$108,926
Totals, Inmate Support-PBSP	243.5	310.9	310.9	$10,080,583	$12,683,578	$12,998,987
Inmate Training-PBSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	56,436	56,436
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Teacher-High School Educ	3	5.5	5.5	2,638–4,039	218,762	229,490
Teacher-Elementary Educ	5.7	6	6	2,638–4,039	271,598	273,768
Sr Librarian	1	1	1	2,973–3,612	40,320	42,324
Library Tech Asst I	2	3	3	1,885–2,470	79,545	83,322
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Overtime-Academic Education	–	–	–	(915)	9,794	9,794
Totals, Academic Education	15.5	19.5	19.5	$620,964	$780,159	$798,838
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,477–4,227	50,724	50,724
Voc Instructor-Auto Repair	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Carpentry	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Dry Cleaning Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Mill & Cabinet Work	0.9	1	1	2,638–4,039	40,736	42,768
Voc Instructor-Plumbing	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Shoemaking	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Eyewear	0.3	1	1	2,638–4,039	42,856	44,996
Voc Instructor-Office Technologists	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Graphic Arts	0.9	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Bldg Maint	1	1	1	2,638–4,039	42,416	44,508
Voc Instructor-Disel Mechanic	0.9	1	1	2,638–4,039	36,348	38,160
Totals, Vocational Education	7.4	13.0	13.0	$326,102	$535,736	$552,872
Totals, Inmate Training-PBSP	22.9	32.5	32.5	$947,066	$1,315,895	$1,351,710
Administration-PBSP						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Warden	1	1	1	6,647	79,764	79,764
Corr Administrator	1	1	1	5,106–5,629	68,328	68,328
Assoc Warden	1	1	1	5,629	67,548	67,548
Corr Counselor II-Spec	1.1	2	2	4,053–4,923	107,712	110,148
Business Mgr II	1	1	1	3,901–4,707	55,242	56,340
Corr Counselor I	0.4	1	1	3,145–4,488	45,438	47,712
Community Resources Mgr	1	1	1	3,562–4,300	48,692	50,892
Staff Services Mgr I	0.5	1	1	3,486–4,205	49,338	50,460
Procurement & Servs Off II	0.5	1	1	3,171–3,827	42,664	44,684
Instl Pers Off II	0.3	1	1	3,171–3,827	40,628	42,664
Procurement & Services Officer II	0.5	–	–	3,171–3,827	–	–
Sr Acctg Officer-Supvr	0.6	1	1	3,171–3,827	38,688	40,628
Assoc Govtl Prog Analyst	2.9	3	3	3,171–3,827	124,963	130,704
Warehouse Mgr II	1	1	1	2,885–3,477	40,862	42,762
Acctg Officer-Supvr	0.8	2	2	2,638–3,171	67,869	71,265
Business Service Officer I-Supvr	1	1	1	2,638–3,171	31,656	33,240
Instl Pers Off I	0.7	–	–	2,609–3,171	–	–
Staff Services Analyst-Gen	1.5	2	2	2,031–3,171	65,218	67,098
Materials & Stores Supvr II	1.7	2	2	2,520–3,029	68,550	69,240
Pers Services Supvr II	0.1	1	1	2,382–2,895	28,584	30,012
Materials & Stores Supvr I	4	5.2	5.2	2,254–2,704	161,709	163,309
Accountant I-Supvr	2	2	2	2,070–2,696	58,180	59,112
Pers Services Supvr I	2	3	3	2,189–2,661	96,577	99,812
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Truck Driver	0.9	1	1	2,405–2,638	31,656	31,656
Exec Secretary I	1	1	1	2,157–2,621	31,116	31,452

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
		(5359)—*Continued*				
Pers Services Spec I	6.2	7	7	1,787–2,586	205,436	210,040
Office Techn-Typing	6	10	10	1,885–2,468	269,049	275,299
Acctg Techn	2.8	3	3	1,885–2,468	73,408	77,070
Sr Acct Clerk	1.2	2	2	1,885–2,468	52,818	54,050
Personnel Techn I	1	1	1	1,737–2,414	26,559	27,888
Secretary	0.5	1	1	1,918–2,331	27,961	27,972
Acct Clerk II	3.6	4	4	1,689–2,203	92,512	95,541
Office Asst-Typing	3.2	5	5	1,531–2,125	111,395	116,398
Telephone Operator	1	1	1	1,628–1,977	23,724	23,724
Office Asst Gen	0.8	–	–	–	–	–
Temporary Help	1.2	–	–	(50,101)	–	–
Overtime	–	–	–	(569,912)	106,441	106,441
Totals, Administration-PBSP	58.0	72.2	72.2	$2,694,953	$2,542,897	$2,605,865
Employee Services:						
Supvng Cook I	0.3	3.2	3.2	2,070–2,994	86,863	91,190
Totals, Employee Svs-PBSP	0.3	3.2	3.2	$10,290	$86,863	$91,190
Inmate Trust-PBSP						
Acctg Techn	1	1	1	1,885–2,468	26,184	27,480
Acct Clerk II	3.9	4	4	1,689–2,203	97,275	98,446
Office Asst Gen	–	0.5	0.5	1,481–2,125	10,011	10,509
Totals, Inmate Trust-PBSP	4.9	5.5	5.5	$117,851	$133,470	$136,435
TOTALS, PELICAN BAY STATE PRISON	1,094.0	1,307.8	1,307.8	$51,262,134	$53,588,380	$55,232,202
Regular/Ongoing Positions	*1,068.6*	*1,303.8*	*1,303.8*	*42,880,737*	*51,185,223*	*52,829,045*
Temporary Help	*25.4*	*4.0*	*4.0*	*1,021,840*	*176,996*	*176,996*
Overtime	–	–	–	*7,359,557*	*2,226,161*	*2,226,161*

RICHARD J. DONOVAN CORRECTIONAL FACILITY

(5357)

Institution Program						
Reception And Diagnosis-RJD						
Staff Psychiatrist	0.3	1	1	$6,149–8,034	$98,808	$98,808
Dentist	1	1	1	5,198–7,291	83,088	83,088
Corr Counselor III	1	1	1	4,117–5,004	60,048	60,048
Corr Counselor II-Supvr	2	2	1	3,859–4,691	112,584	63,960
Psychologist-Clinical	1.2	2	2	3,486–4,645	84,708	88,938
Corr Counselor I	2	2	2	3,145–4,488	96,588	101,424
Supvng Registered Nurse	0.8	1	1	3,072–4,080	51,360	51,360
Registered Nurse	0.9	1	–	2,727–3,876	35,940	–
Corr Case Recds Mgr	0.9	1	1	2,885–3,819	34,620	36,348
Clinical Lab Technologist	1	1	1	2,897–3,660	39,960	39,960
Medical Tech Asst	8.3	8.9	3.8	2,550–3,546	334,230	185,723
Corr Case Recds Supvr	0.9	1	1	2,512–3,320	38,085	39,516
Corr Case Recds Spec	5.4	6	6	2,022–3,029	187,105	194,084
Psychometrist	1	1	1	2,405–2,909	33,275	34,783
Library Tech Asst I	1	1	1	1,885–2,470	28,932	29,640
Office Services Supvr I-Typing	1.8	2	1	1,885–2,470	53,236	29,920
Medical Transcriber	1	2	1	1,849–2,419	46,256	25,272
Prog Techn II-Corrs Recds	2	2	2	1,885–2,290	52,940	54,216
Prog Techn I-Corrs Recds	1	1	–	1,749–2,125	23,496	–
Office Asst-Typing	9.2	9	8	1,531–2,125	196,437	185,831
Asst Clerk	1.1	3	3	1,322–1,607	49,704	52,176
Temporary Help	0.2	–	–	(9,261)	–	–
Overtime	–	–	–	(44,765)	–	–
Premium Holiday Pay	–	–	–	(4,160)	–	–
Totals, Reception & Diagnosis	44.0	49.9	38.8	$1,528,346	$1,741,400	$1,455,095
Security-RJD						
Corr Administrator	2.9	3	3	5,106–5,629	199,050	202,644
Prog Administrator	3.8	4	4	4,753–5,241	251,568	251,568
Corr Captain	2	2	2	4,753–5,241	120,404	123,284
Corr Counselor I	1.5	1	1	3,145–4,488	49,080	51,535
Corr Lieutenant	24.7	26.9	26.9	3,600–4,375	1,375,104	1,384,766
Corr Sergeant	58.4	67.5	57.9	3,196–3,885	3,035,229	2,691,484
Corr Officer	564.9	622.8	565.8	1,850–3,546	24,748,881	23,470,239
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	10.1	10	10	1,885–2,468	277,768	283,378
Office Asst-Typing	7.5	8	8	1,531–2,125	190,119	195,004
Asst Clerk	4.6	5	5	1,322–1,607	106,986	109,603
Temporary Help:						
Security/Custody	2.2	2.5	2.5	(98,057)	91,516	91,516
Sick Leave	7.3	–	–	(328,109)	–	–
Military Leave	0.2	–	–	(7,262)	–	–
Jury Duty	0.4	–	–	(17,827)	–	–
Hospital Coverage	3.5	–	–	(159,549)	–	–
Vacant Position	14.1	–	–	(636,463)	–	–
Parole Hearings	0.1	–	–	(6,224)	–	–
Training	0.3	–	–	(13,995)	–	–
Unscheduled Workload	5.2	–	–	(233,171)	–	–
Shift Differential	0.6	–	–	(26,858)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5357)—*Continued*						
Overtime:						
Custody	–	–	–	(54,849)	656,342	656,342
Military Leave	–	–	–	(10,565)	–	–
Hospital Coverage	–	–	–	(501,251)	63,963	63,963
Court Costs	–	–	–	(16,155)	7,643	7,643
Transportation	–	–	–	(91,049)	65,543	65,543
Shift Differential	–	–	–	–	95,847	95,847
Premium Holiday Pay	–	–	–	(339,744)	183,115	183,115
Jury Duty	–	–	–	(29,757)	–	–
Unscheduled Workload	–	–	–	(64,158)	–	–
Sick Leave	–	–	–	(652,606)	–	–
Vacant Position	–	–	–	(29,206)	–	–
Escapes & Emergencies	–	–	–	(3,368)	–	–
Training	–	–	–	(385,400)	–	–
Totals, Security	715.3	753.7	687.1	$31,991,047	$31,544,342	$29,953,658
Inmate Support-RJD						
Feeding:						
Food Mgr	1.6	1	1	3,166–3,848	46,005	48,129
Supvng Cook II	2.6	3	3	2,240–2,985	110,806	112,260
Supvng Cook I	22.1	24.1	24.1	2,070–2,994	797,566	816,560
Baker II	1	1	1	2,070–2,731	33,004	34,527
Truck Driver	3	3	3	2,405–2,638	93,582	94,968
Office Asst-Typing	1	1	1	1,531–2,125	21,188	22,248
Temporary Help-Feeding	0.1	0.5	0.5	(5,625)	16,641	16,641
Overtime-Feeding	–	–	–	(7,536)	10,410	10,410
Overtime-Premium Holiday Pay	–	–	–	(15,829)	–	–
Totals, Feeding	31.4	33.6	33.6	$1,065,393	$1,129,202	$1,155,743
Clothing:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	2.9	3	1.6	2,254–2,704	97,344	57,578
Overtime-Clothing	–	–	–	(181)	–	–
Totals, Clothing	3.9	4.0	2.6	$127,475	$131,964	$92,198
Medical Services:						
Physician & Surgeon	5.8	7	7	5,592–8,034	657,350	668,078
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Nurse Practitioner	0.2	1	1	3,510–4,664	42,120	44,232
Pharmacist II	0.9	1	1	4,005–4,415	50,260	52,770
Corr Health Srvs Admin	–	1	1	3,827–4,618	45,924	48,216
Pharmacist I	0.6	2	2	3,827–4,220	92,230	96,834
Supvng Registered Nurse	1	2	2	3,072–4,080	90,072	92,004
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	48,216	48,216
Sr Medical Tech Asst	1.3	2	2	3,196–3,885	92,268	93,240
Registered Nurse	8.1	13	13	2,727–3,876	509,318	528,636
Clinical Lab Technologist	0.4	1	1	2,897–3,660	35,489	37,264
Medical Tech Asst	19	19.8	19.8	2,550–3,546	787,783	808,053
Sr X-Ray Techn	1	1	1	2,310–3,036	34,937	36,319
X-Ray Techn	1	1	1	2,217–2,897	33,658	34,683
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Office Techn-Typing	1	3	3	1,885–2,468	69,879	73,368
Health Recd Techn II-Supvr	0.2	1	1	2,008–2,440	24,196	25,401
Medical Transcriber	2.7	5	5	1,849–2,419	120,820	126,760
Health Recd Techn I	0.1	2	2	1,885–2,290	45,240	47,496
Office Asst-Typing	2.4	3	2	1,531–2,125	63,339	46,425
Asst Clerk	1	3	3	1,322–1,607	50,451	52,963
Temporary Help-Medical	2.2	–	–	(97,881)	52,051	52,051
Overtime-Medical	–	–	–	(14,933)	1,000	1,000
Overtime-Premium Holiday Pay	–	–	–	(14,460)	–	–
Overtime-Night Shift Differential	–	–	–	(97,978)	–	–
Overtime-Training	–	–	–	(400)	–	–
Totals, Medical Services	51.9	71.8	70.8	$2,469,163	$3,073,705	$3,141,113
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	88,140	88,140
Dentist	3.7	4	4	5,198–7,291	312,786	319,989
Dental Asst	2.9	3	3	1,737–2,219	81,483	84,196
Temporary Help	0.1	–	–	(2,267)	–	–
Totals, Dental Services	7.7	8.0	8.0	$443,714	$482,409	$492,325
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	0.6	1	1	3,432–4,172	44,862	47,103
Chief-Plant Operation I	0.6	1	1	3,304–3,986	42,180	44,286
Chief Engr I	0.8	1	1	3,495–3,877	46,524	46,524
Stationary Engr	9.7	10	10	3,865–3,865	463,800	463,800
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	0.6	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	0.8	1	1	3,166–3,645	37,992	39,888
Fire Fighter	4	4	4	2,550–3,546	160,782	164,566
Plumber II	1	1	1	3,171–3,486	41,832	41,832
Plumber II-Female	2	2	2	3,171–3,486	83,664	83,664
Electrician II	2.3	4	4	3,171–3,486	158,532	164,208
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,832	41,832

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5357)—*Continued*						
Utility Shops Supvr	0.9	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	4.3	6	3	3,032–3,330	232,462	121,632
Plumber I	1	1	1	3,029–3,324	39,888	39,888
Painter II	1	1	1	3,029–3,324	39,888	39,888
Carpenter II-Female	1	1	1	3,029–3,324	39,888	39,888
Carpenter II	1	1	1	3,029–3,324	39,888	39,888
Electrician I	1	1	1	3,029–3,324	39,888	39,888
Painter I	0.1	1	1	2,891–3,171	34,692	36,432
Locksmith I	1	1	1	2,891–3,171	35,417	37,107
Electronics Techn	1.3	1	1	2,579–3,104	30,948	32,496
Materials & Stores Supvr I	1.1	1	1	2,254–2,704	32,448	32,448
Lead Groundskeeper	0.9	1	1	2,200–2,638	31,656	31,656
Pest Control Techn	1	1	1	2,405–2,638	31,204	31,656
Groundskeeper	1	1	1	2,111–2,405	28,724	28,860
Groundskeeper-Female	0.1	1	1	2,111–2,405	27,936	28,860
Office Asst-Typing	1.6	1	1	1,531–2,125	25,456	25,500
Temporary Help:						
Shift Differential	–	–	–	(90)	–	–
Casual Labor	0.2	–	–	(11,060)	–	–
Maintenance	1.5	–	–	(66,397)	–	–
Overtime:						
Maintenance	–	–	–	(2,676)	–	–
Premium Holiday Pay	–	–	–	(86,108)	–	–
Totals, Facilities Operations	46.4	51.0	48.0	$1,980,511	$2,056,111	$1,967,518
Psychiatric Services:						
Chief Psychiatrist	–	1	1	7,867–8,286	94,404	99,120
Sr. Psychologist-Supvr	–	1	1	4,018–4,877	48,216	50,628
Staff Psychiatrist	0.7	3	3	6,149–8,034	221,364	232,416
Staff Psychologist-Clinical	–	2	2	3,486–4,230	83,664	87,840
Psychologist-Clinical	1	1	1	3,486–4,645	54,956	55,740
Supvng Psychiatric Social Worker	–	1	1	3,171–3,856	38,052	39,960
Psychiatric Social Worker	–	4	4	2,638–3,190	126,624	132,960
Recreational Therapist	–	1	1	2,296–2,776	27,552	28,932
Overtime	–	–	–	–	100	100
Totals, Psychiatric Services	1.7	14.0	14.0	$122,601	$694,932	$727,696
Counseling Services:						
Corr Counselor III	1	1	1	4,117–5,004	59,658	60,048
Corr Counselor II-Spec	0.3	1	1	4,053–4,923	48,636	51,072
Corr Counselor II-Supvr	3.3	4	4	3,859–4,691	224,392	225,168
Corr Counselor I	29.5	30.5	30.5	3,145–4,488	1,561,603	1,600,257
Temporary Help	0.6	–	–	(28,478)	–	–
Overtime	–	–	–	(4,663)	100	100
Premium Holiday Pay	–	–	–	(90)	–	–
Totals, Counseling Services	34.7	36.5	36.5	$1,755,058	$1,894,389	$1,936,645
Records:						
Corr Case Recds Mgr	0.8	1	1	2,885–3,819	40,630	42,666
Corr Case Recds Supvr	1	1	1	2,512–3,320	39,840	39,840
Corr Case Recds Spec	8.4	9	9	2,022–3,029	288,725	296,557
Office Services Supvr I-Typing	1.4	2	2	1,885–2,470	47,148	49,504
Office Services Supvr I-Gen	1	1	1	1,885–2,470	24,144	25,352
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Corrs Recds	1.6	2	2	1,885–2,290	50,335	52,860
Office Asst-Typing	16.2	18	18	1,531–2,125	398,485	413,891
Office Asst Gen	4.1	5	5	1,481–2,125	102,462	106,659
Temporary Help	0.2	–	–	(6,940)	–	–
Overtime	–	–	–	(1,399)	300	300
Totals, Records	35.7	40.0	40.0	$893,262	$1,019,549	$1,055,109
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,638–4,039	96,936	96,936
Materials & Stores Supvr I	1.2	1	1	2,254–2,704	31,498	32,448
Temporary Help	0.5	–	–	(21,893)	–	–
Totals, Leisure-Time Activities	3.7	3.0	3.0	$154,876	$128,434	$129,384
Religion:						
Catholic Chaplain	0.9	1	1	2,891–3,850	39,801	41,797
Jewish Chaplain	0.8	1	1	2,891–3,850	43,671	45,699
Protestant Chaplain	1	1	1	2,891–3,850	46,198	46,200
Temporary Help: Muslim Chaplain	0.4	0.3	0.3	(20,134)	10,408	10,408
Totals, Religion	3.1	3.3	3.3	$131,211	$140,078	$144,104
Totals, Inmate Support-RJD	220.2	265.2	259.8	$9,143,264	$10,750,773	$10,841,835
Inmate Training-RJD						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	2	2	2	3,477–4,227	99,900	101,448
Teacher-High School Educ	17.4	20.1	14.8	2,638–4,039	890,312	706,836
Teacher-Elementary Educ	1.2	2	2	2,638–4,039	80,810	82,638
Sr Librarian	0.8	1	1	2,973–3,612	35,974	37,776
Librarian	1.2	4	4	2,708–3,290	130,929	137,458

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5357)—*Continued*						
Library Tech Asst I	1.3	2	2	1,885–2,470	58,533	59,943
Office Techn-Typing	1	1	1	1,885–2,468	28,804	29,616
Overtime	–	–	–	(803)	100	100
Totals, Academic Education	25.9	33.1	27.8	$1,111,097	$1,381,078	$1,211,531
Vocatonal Eduation:						
Supvr-Voc Instruction	2	2	2	3,477–4,227	101,448	101,448
Voc Instructor-Airframe Mechanics	0.8	2	0.7	2,638–4,039	74,985	29,121
Voc Instructor-Auto Repair	1.1	2	2	2,638–4,039	94,692	94,692
Voc Instructor-Auto Mechanics	1.5	2	2	2,638–4,039	72,998	76,638
Voc Instructor-Baking	1	1	1	2,638–4,039	48,464	48,468
Voc Instructor-Dry Cleaning Work	1.5	1	1	2,638–4,039	40,903	42,942
Voc Instructor-Janitorial	2	2	2	2,638–4,039	95,000	96,936
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	41,404	43,464
Voc Instructor-Machine Shop	2	2	2	2,638–4,039	87,216	91,344
Voc Instructor-Meat Cutting	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mill & Cabinet Work	2	2	2	2,638–4,039	83,940	88,048
Voc Instructor-Office Machine	2	2	2	2,638–4,039	87,498	91,695
Voc Instructor-Upholstering	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Welding	2	2	2	2,638–4,039	93,817	95,872
Voc Instructor-Eyewear	1.5	2	2	2,638–4,039	82,554	84,384
Voc Instructor-Small Engine Repair	1.3	2	2	2,638–4,039	80,484	82,320
Voc Instructor-Graphic Arts	1.7	2	2	2,638–4,039	89,453	91,536
Voc Instructor-Computer Related	1	1	1	2,638–4,039	48,468	48,468
Temporary Help	1.1	–	–	(51,321)	–	–
Overtime	–	–	–	(7,782)	–	–
Totals, Vocational Education	26.6	30.0	28.7	$1,165,559	$1,308,140	$1,294,004
Totals, Inmate Training-RJD	52.5	63.1	56.5	$2,276,656	$2,689,218	$2,505,535
Administration-RJD						
Warden	1	1	1	6,647–6,647	79,764	79,764
C.E.A. II	0.8	1	1	5,631–6,209	64,332	67,548
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Corr Counselor II-Spec	1	1	1	4,053–4,923	59,076	59,076
Business Mgr II	1	1	1	3,901–4,707	55,474	56,484
Community Resources Mgr	0.2	1	1	3,562–4,300	44,880	47,124
Staff Services Mgr I	1.5	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.7	1	1	3,330–4,018	46,758	48,216
Assoc Hazardous Materials Spec	0.7	1	1	3,249–3,922	47,064	47,064
Food Mgr	0.4	1	1	3,166–3,848	49,776	49,776
Procurement & Servs Off II	0.1	1	1	3,171–3,827	43,988	45,924
Labor Relations Analyst	1	1	1	3,171–3,827	45,459	45,924
Warehouse Mgr II	0.9	1	1	2,885–3,477	34,620	36,348
Staff Services Analyst-Gen	1.8	2	2	2,031–3,171	68,912	72,360
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Property Controller II	0.9	1	1	2,583–3,138	36,240	37,656
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Pers Services Supvr II	0.2	1	1	2,382–2,895	32,988	34,344
Automobile Mechanic	2	2	2	2,638–2,891	69,384	69,384
Materials & Stores Supvr I	5.6	6	6	2,254–2,704	187,663	190,909
Accountant I-Supvr	0.9	1	1	2,070–2,696	24,840	26,088
Accountant Trainee	1.7	2	2	2,335–2,662	58,380	61,308
Pers Services Supvr I	0.9	1	1	2,189–2,661	31,932	31,932
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Exec Secretary I	1	1	1	2,157–2,621	31,044	31,452
Pers Services Spec I	6.6	7	7	1,787–2,586	209,533	212,779
Office Techn-Typing	5.9	6	6	1,885–2,468	168,438	172,929
Acctg Techn	1.9	2	2	1,885–2,468	57,056	58,420
Personnel Techn I	1	1	1	1,737–2,414	27,978	28,968
Acct Clerk II	4	4	4	1,689–2,203	94,437	96,697
Office Asst-Typing	3.9	4	4	1,531–2,125	95,826	97,518
Office Asst Gen	1	1	1	1,481–2,125	21,708	22,794
Janitor Supvr I	–	1	1	1,608–2,102	20,760	21,804
Temporary Help	3.0	–	–	(134,331)	–	–
Overtime	–	–	–	(13,678)	29,797	29,797
Totals, Administration-RJD	55.6	59.0	59.0	$2,196,675	$2,060,443	$2,102,723
Inmate Trust-RJD						
Acctg Techn	1	1	1	1,885–2,468	27,495	28,788
Acct Clerk II	4.5	5	5	1,689–2,203	114,792	119,571
Totals, Inmate Trust-RJD	5.5	6.0	6.0	$128,559	$142,287	$148,359
TOTALS, RICHARD J. DONOVAN	1,093.1	1,196.9	1,107.2	$47,264,547	$48,928,463	$47,007,205
Regular/Ongoing Positions	*1,049.1*	*1,193.6*	*1,103.9*	*42,785,805*	*47,643,587*	*45,722,329*
Temporary Help	*44.0*	*3.3*	*3.3*	*1,983,193*	*170,616*	*170,616*
Overtime	–	–	–	*2,495,549*	*1,114,260*	*1,114,260*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
SAN QUENTIN STATE PRISON						
(5390)						
Institution Program:						
Reception And Diagnosis-SQ						
Corr Case Recds Mgr	0.7	1	1	$2,885–3,819	$45,828	$45,828
Corr Case Recds Supvr	2	2	2	2,512–3,320	72,321	75,209
Corr Case Recds Spec	9.5	10	10	2,022–3,029	296,862	312,716
Office Services Supvr I-Typing	2.7	3	3	1,885–2,470	80,948	82,008
Office Techn-Typing	1.9	2	2	1,885–2,468	51,525	52,728
Prog Techn II-Corrs Recds	0.7	1	1	1,885–2,290	25,120	26,378
Office Asst-Typing	13.2	15	15	1,531–2,125	316,115	331,897
Office Asst Gen	3.1	4	4	1,481–2,125	84,771	87,828
Word Processing Techn	2.2	3	3	1,628–2,125	70,162	72,898
Prog Techn Trainee-Gen	3.5	4	4	1,628–1,977	89,658	92,943
Asst Clerk	0.5	1	1	1,322–1,607	20,478	21,460
Totals, Reception And Diagnosis-SQ	40.0	46.0	46.0	$974,309	$1,153,788	$1,201,893
Security-SQ						
Corr Administrator	1.9	2	2	5,106–5,629	134,844	135,096
Prog Administrator	4.8	5	5	4,753–5,241	308,844	313,460
Corr Captain	2	2	2	4,753–5,241	123,034	125,784
Corr Lieutenant	30.1	33.4	33.4	3,600–4,375	1,771,961	1,783,391
Corr Sergeant	89.7	106.4	105.3	3,196–3,885	4,999,686	5,017,957
Corr Officer	636.4	773.7	727	1,850–3,546	32,315,998	31,486,245
Supvng Cook II	0.7	1	1	2,240–2,985	32,688	32,688
Office Techn-Typing	9	11	11	1,885–2,468	297,975	305,190
Office Asst Gen	6	7	5	1,481–2,125	157,463	117,408
Word Processing Techn	1.9	2	2	1,628–2,125	47,639	49,095
Office Asst-Typing	3.6	5	5	1,531–2,125	111,787	117,223
Temporary Help-Custody	1.9	2.7	2.7	(78,603)	98,618	98,618
Temporary Help-Military Leave	1.1	1.2	1.2	(44,435)	43,830	43,830
Temporary Help-Security	0.2	1.1	1.1	(8,863)	39,685	39,685
Temporary Help-Sick Leave	5.1	–	–	(215,886)	–	–
Temp Help-Escapes & Emergencies	4.9	–	–	(206,957)	–	–
Temporary Help-Holiday Relief	5	–	–	(211,585)	–	–
Temporary Help-Vacant Security	17.2	–	–	(729,185)	–	–
Temporary Help-Comm Hosp Coverage	0.8	–	–	(32,674)	–	–
Overtime-Security	–	–	–	(122,000)	9,513	9,513
Overtime-Escapes and Emergencies	–	–	–	(523,771)	858,472	858,472
Overtime-Premium Holiday	–	–	–	(395,214)	332,653	332,653
Overtime-Military Leave	–	–	–	(122,385)	13,844	13,844
Overtime-Shift Differential	–	–	–	(20,158)	425,349	425,349
Overtime-Post Relief	–	–	–	(26,956)	1,362,831	1,362,831
Overtime-Holiday Relief	–	–	–	(67,704)	–	–
Overtime-Comm Hosp Coverage	–	–	–	(1,607,167)	1,127,099	1,127,099
Overtime-Intensive Search	–	–	–	(–)	385,130	385,130
Overtime-Academy Relief	–	–	–	(–)	104,571	104,571
Overtime-Transportation	–	–	–	(1,065)	87,743	87,743
Overtime-Inmate Trials	–	–	–	(175,499)	357,906	357,906
Overtime-Sick Leave	–	–	–	(1,713,083)	–	–
Overtime-Vacation Positions	–	–	–	(2,183,265)	–	–
Overtime-Board of Prison Terms	–	–	–	(7,915)	–	–
Overtime-Official Business	–	–	–	(143,440)	–	–
Overtime-AWOL	–	–	–	(51,042)	–	–
Overtime-Administration	–	–	–	(2,390)	–	–
Overtime-SERT	–	–	–	(125,242)	–	–
Totals, Security-SQ	822.3	953.5	903.7	$43,375,067	$45,549,163	$44,730,781
Inmate Support-SQ						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	49,771	49,776
Food Administrator I	1	1	1	2,628–3,194	38,328	38,328
Asst Food Mgr	–	1	1	2,628–3,194	35,136	36,708
Supvng Cook I	32.6	34	30	2,070–2,994	1,031,002	949,858
Supvng Cook II	3.8	4	4	2,240–2,985	142,526	143,280
Baker II	1.9	2.2	2.2	2,070–2,731	60,582	63,604
Baker I	1	1	1	1,899–2,515	26,643	27,980
Cook II	1	1	1	1,899–2,515	30,092	30,180
Office Asst-Typing	1	1	1	1,531–2,125	24,627	25,500
Overtime-Feeding	–	–	–	(45,732)	8,236	8,236
Overtime-Premium Holiday	–	–	–	(15,483)	–	–
Totals, Feeding	43.3	46.2	42.2	$1,339,666	$1,446,943	$1,373,450
Clothing:						
Materials & Stores Supvr I	1	1	1	2,254–2,704	29,230	30,688
Overtime-Clothing	–	–	–	(164)	–	–
Totals, Clothing	1.0	1.0	1.0	$28,003	$29,230	$30,688
Medical Services:						
Physician & Surgeon	8.8	10.5	10.5	5,592–8,034	985,091	999,126
Chief Medical Officer	1	1	1	7,492–8,001	98,412	98,412
Nurse Practitioner	0.2	2.5	2.5	3,510–4,664	105,300	110,580
Pharmacist II	0.7	1	1	4,005–4,415	48,060	50,460
Pharmacist I	1.9	4	4	3,827–4,220	193,128	197,712

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5390)—*Continued*						
Health Prog Coordinator	1	1	1	3,407–4,141	51,792	51,792
Supvng Nurse II	0.7	1	1	3,388–4,080	49,032	51,360
Supvng Registered Nurse	1.8	2	2	3,072–4,080	86,511	90,054
Sr Clinical Lab Technologist	0.8	1	1	3,036–4,018	43,920	43,920
Sr Medical Tech Asst	4.7	6	6	3,196–3,885	288,593	293,167
Registered Nurse	7.1	14	14	2,727–3,876	566,889	581,929
Physical Therapist II	–	1	1	3,029–3,673	36,348	38,160
Clinical Lab Technologist	0.7	2	2	2,897–3,660	69,528	73,008
Medical Tech Asst	25.6	38.2	36.6	2,550–3,546	1,500,690	1,512,642
Medical Recd Director	1	1	1	2,430–3,212	38,544	38,544
Psychometrist	1	1	1	2,405–2,909	34,908	34,908
X-Ray Techn	1.5	2	2	2,217–2,897	63,512	64,946
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,028	26,184
Office Techn-Typing	1.7	2	2	1,885–2,468	53,825	54,710
Medical Transcriber	3.1	4	3	1,849–2,419	94,834	75,415
Pharmacy Asst	2.7	3	3	1,885–2,290	76,976	79,448
Health Recd Techn I	1.3	2	2	1,885–2,290	49,119	51,228
Office Asst-Typing	5.6	7	7	1,531–2,125	151,639	156,843
Office Asst Gen	2.7	3	3	1,481–2,125	62,483	65,604
Temporary Help-Medical	5.8	3.2	3.2	(245,837)	239,425	239,425
Overtime-Medical	–	–	–	(496,352)	29,381	29,381
Overtime-Shift Differential	–	–	–	(885)	1,865	1,865
Overtime-Premium Holiday	–	–	–	(8,731)	38,021	38,021
Overtime-Officer of the Day	–	–	–	(–)	95,236	95,236
Totals, Medical	83.4	115.4	112.8	$4,307,959	$5,207,782	$5,272,772
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	86,016	86,016
Dentist	6.8	8	8	5,198–7,291	642,372	653,241
Dental Asst	2.1	6	6	1,737–2,219	136,578	140,748
Overtime-Dental Services	–	–	–	(8,475)	–	–
Totals, Dental	9.9	15.0	15.0	$616,616	$864,966	$880,005
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	0.9	1	1	3,432–4,172	44,322	46,536
Chief-Plant Operation I	2	2	2	3,304–3,986	93,216	95,092
Equipt Maint Supvr	0.6	1	1	3,584–3,939	45,012	45,012
Corr Sergeant	1	1	1	3,196–3,885	48,720	48,720
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	15.9	18	17	3,865	834,840	788,460
Stationary Engr Apprentice	0.5	1	1	2,513–3,674	30,156	30,156
Plumber III	1.8	2	2	3,324–3,651	87,624	87,624
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Fire Fighter	4	4	4	2,550–3,546	164,337	169,924
Plumber II	6	6	6	3,171–3,486	250,992	250,992
Electrician II	1.7	2	2	3,171–3,486	83,076	83,664
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	2	2	2	3,171–3,486	83,664	83,664
Electrician II-Female	0.5	1	1	3,171–3,486	39,165	41,052
Utility Shops Supvr	1.5	2	2	3,166–3,477	82,530	83,448
Maint Mechanic	3.5	5	5	3,032–3,330	190,166	196,296
Electrician I	3.9	5	4	3,029–3,324	191,689	159,889
Plumber I	0.1	1	–	3,029–3,324	36,348	–
Carpenter II	2.3	3	3	3,029–3,324	116,124	117,936
Painter II	3	3	3	3,029–3,324	118,368	119,664
Supvng Groundskeeper II	0.5	1	1	2,759–3,324	31,536	33,108
Heavy Equipt Mechanic	1	1	1	2,959–3,249	38,988	38,988
Locksmith I	0.9	2	2	2,891–3,171	72,744	74,484
Painter I	2.6	3	3	2,891–3,171	111,811	113,481
Carpenter I	2	2	1	2,891–3,171	76,104	38,052
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	31,595	34,103
Electronics Techn	0.9	1	1	2,579–3,104	32,367	33,981
Materials & Stores Supvr II	0.8	1	1	2,520–3,029	34,620	34,620
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Laundry Supvr II	1	1	1	2,153–2,860	32,028	32,640
Bldg Maint Worker	4.2	4	4	2,520–2,759	132,432	132,432
Heavy Truck Driver	1.6	2	2	2,520–2,759	64,608	65,990
Bldg Maint Worker-Female	0.3	1	1	2,520–2,759	33,108	33,108
Materials & Stores Supvr I	1	1	–	2,254–2,704	30,812	–
Pest Control Techn	2	2	2	2,405–2,638	63,312	63,312
Lead Groundskeeper	1	2	2	2,200–2,638	58,056	59,376
Office Techn-Typing	1.7	2	2	1,885–2,468	54,798	57,336
Janitor Supvr III	0.4	1	1	1,844–2,444	24,625	25,862
Temporary Help-Maintenance	0.6	–	–	(23,998)	–	–
Temporary Help-Firefighters	0.8	–	–	(33,603)	–	–
Overtime-Laundry	–	–	–	(–)	18,378	18,378
Overtime-Boiler Room Tenders	–	–	–	(1,639)	–	–
Overtime-Maintenance	–	–	–	(205,946)	–	–
Overtime-Firehouse	–	–	–	(29,100)	–	–
Overtime-Escapes and Emergencies	–	–	–	(44,360)	–	–
Overtime-Shift Differential	–	–	–	(–)	444	444
Overtime-Premium Holiday	–	–	–	(2,988)	1,391	1,391
Totals, Facility Operations	80.9	94.0	89.0	$3,548,029	$3,747,254	$3,602,363

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5390)—*Continued*						
Psychiatric Services:						
Staff Psychiatrist	4.5	5	5	6,149–8,034	472,564	476,364
Chief Psychiatrist	0.4	1	1	7,492–8,001	94,554	96,948
Senior Psychologist	–	3	3	3,827–5,111	137,772	144,648
Corr Counselor II-Spec	1	1	1	4,053–4,923	57,458	60,087
Psychologist-Clinical	4.5	8	8	3,486–4,645	398,997	407,805
Corr Counselor I	1	1	1	3,145–4,488	55,956	55,956
Psychiatric Soc Worker	–	2	2	2,638–3,507	63,312	66,480
Medical Transcriber	1	3	3	1,849–2,419	71,340	73,548
Office Asst-Typing	0.8	1	1	1,531–2,125	20,933	21,978
Temporary Help-Psychiatric Svcs	–	–	–	(876)	–	–
Overtime-Psychiatric Svcs	–	–	–	(2,812)	652	652
Totals, Psychiatric Services	13.2	25.0	25.0	$911,735	$1,373,538	$1,404,466
Counseling Services:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Corr Counselor III	2	2	2	4,117–5,004	124,296	124,296
Corr Counselor II-Spec	5.6	6	5	4,053–4,923	352,005	303,483
Corr Counselor II-Supvr	7.8	8	8	3,859–4,691	459,456	459,456
Corr Counselor I	40.4	44.5	44.5	3,145–4,488	2,412,573	2,446,049
Corr Lieutenant	1	1	1	3,600–4,375	54,600	54,600
Corr Sergeant	0.2	2	2	3,196–3,885	97,440	97,440
Overtime-Counseling Svcs	–	–	–	(72,566)	652	652
Totals, Counseling	58.0	64.5	63.5	$3,304,641	$3,568,570	$3,553,524
Records:						
Corr Case Recds Mgr	0.9	1	1	2,885–3,819	41,724	41,724
Corr Case Recds Supvr	1.8	2	2	2,512–3,320	70,918	72,480
Corr Case Recds Spec	8.7	9	9	2,022–3,029	281,568	290,174
Office Services Supvr II-Gen	1	1	1	2,008–2,661	31,932	31,932
Office Services Supvr I-Typing	2.9	3	3	1,885–2,470	73,969	76,810
Office Techn-Gen	1	1	1	1,885–2,468	29,616	29,616
Office Techn-Typing	1.9	2	2	1,885–2,468	53,760	54,968
Prog Techn II-Corrs Recds	1	1	1	1,885–2,290	27,480	27,480
Prog Techn I-Corrs Recds	1	3	3	1,749–2,125	73,016	75,132
Office Asst-Typing	17.3	21.5	21.5	1,531–2,125	472,676	490,731
Office Asst Gen	3.2	4	4	1,481–2,125	85,325	88,788
Prog Techn Trainee-Gen	1.4	1	1	1,628–1,977	22,518	23,631
Temporary Help-Records	0.1	–	–	(3,779)	–	–
Overtime-Records	–	–	–	(6,888)	1,304	1,304
Totals, Records	42.2	49.5	49.5	$1,163,400	$1,265,806	$1,304,770
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,638–4,039	48,468	48,468
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Totals, Leisure	2.0	2.0	2.0	$80,916	$80,916	$80,916
Religion:						
Muslim Chaplain	1	1	1	2,891–3,850	39,682	41,208
Catholic Chaplain	2	2	2	2,891–3,850	93,120	93,120
Jewish Chaplain	0.8	1	1	2,891–3,850	39,679	41,208
Protestant Chaplain	2	2	2	2,891–3,850	89,739	91,866
Totals, Religion	5.8	6.0	6.0	$261,637	$262,220	$267,402
Totals, Inmate Support, SQ	339.7	418.6	406.0	$15,562,602	$17,847,225	$17,770,356
Inmate Training-SQ						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1.6	2	2	3,477–4,227	94,268	97,514
TV Spec	1	1	1	3,171–4,205	50,460	50,460
Teacher-Arts & Crafts	1	1	1	2,638–4,039	48,468	48,468
Teacher-Elementary Educ	11.8	16	16	2,638–4,039	647,955	676,268
Teacher-High School Educ	1	2	2	2,638–4,039	84,816	86,628
Sr Librarian	2.1	3	3	2,973–3,612	114,696	118,272
Librarian	0.9	1	1	2,708–3,290	32,496	34,116
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Office Techn-Typing	1	1	1	1,885–2,468	29,265	29,616
Office Asst-Typing	1	1	1	1,531–2,125	26,580	26,580
Overtime-Academic Educ	–	–	–	(6,273)	4,133	4,133
Totals, Academic Education	23.4	30.0	30.0	$981,199	$1,221,301	$1,260,219
Vocational Education:						
Supvr-Voc Instruction	2	3	2	3,477–4,227	134,172	94,536
Voc Instructor-Auto Mechanics	0.3	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Dry Cleaning Work	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Elec Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Industrial Arts	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	0.9	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Mill & Cabinet Work	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Plumbing	0.9	1	1	2,638–4,039	48,457	48,468
Voc Instructor-Sheet Metal Work	1	2	2	2,638–4,039	78,024	81,916
Voc Instructor-Office Machine	1	2	2	2,638–4,039	84,816	86,628

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5390)—*Continued*						
Voc Instructor-Welding	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Small Engine Repair	0.1	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Graphic Arts	2	4	4	2,638–4,039	167,388	171,012
Voc Instructor-Computer Related	0.3	1	1	2,638–4,039	36,801	38,637
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Totals, Vocational Education	15.4	25.0	24.0	$722,132	$1,066,774	$1,045,561
Totals, Inmate Training-SQ	38.8	55.0	54.0	$1,703,331	$2,288,075	$2,305,780
Administration-SQ						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Warden	1	1	1	6,647	79,764	79,764
Corr Administrator	2	2	2	5,106–5,629	135,096	135,096
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Corr Counselor II-Spec	1	1	1	4,053–4,923	60,840	61,176
Business Mgr II	2	2	2	3,901–4,707	107,276	109,816
Corr Lieutenant	3	3	3	3,600–4,375	163,340	163,800
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Corr Sergeant	1	1	1	3,196–3,885	48,350	48,720
Assoc Govtl Prog Analyst	3.1	3	3	3,171–3,827	124,890	128,850
Instl Pers Off II	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	1	1	1	3,171–3,827	41,964	44,064
Procurement & Servs Off II	1	1	1	3,171–3,827	43,889	45,769
Corr Officer	1	1	1	1,850–3,546	44,652	44,652
Warehouse Mgr II	1	1	1	2,885–3,477	41,724	41,724
Business Service Officer I-Supvr	1	1	1	2,638–3,171	37,576	38,052
Acctg Officer-Supvr	1.9	2	2	2,638–3,171	72,126	73,830
Property Controller II	1	1	1	2,583–3,138	34,800	36,476
Materials & Stores Supvr II	2.2	3	3	2,520–3,029	103,400	103,860
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Materials & Stores Supvr I	8.8	10	10	2,254–2,704	304,400	314,067
Accountant I-Supvr	1.8	2	2	2,070–2,696	61,009	61,798
Accountant Trainee	1	1	1	2,335–2,662	29,424	30,900
Pers Services Supvr I	2	2	2	2,189–2,661	63,864	63,864
Business Service Asst-Spec	0.9	1	1	1,799–2,638	29,210	30,626
Exec Secretary I	2	2	2	2,157–2,621	62,292	62,904
Pers Services Spec I	8.6	9	9	1,787–2,586	264,588	274,979
Office Techn-Typing	2.9	3	3	1,885–2,468	78,278	81,974
Sr Acct Clerk	3.9	3	3	1,885–2,468	91,698	91,776
Acctg Techn	5.5	6.5	6.5	1,885–2,468	188,225	191,028
Laundry Supvr I	1.5	2	2	1,826–2,408	57,087	57,792
Pers Selection Tech	1	1	1	1,628–2,290	23,466	24,639
Acct Clerk II	1	1	1	1,689–2,203	26,938	27,036
Office Asst-Typing	7.2	7	7	1,531–2,125	165,354	171,036
Office Asst Gen	–	1	1	1,481–2,125	23,073	23,724
Temporary Help-IST	0.1	–	–	(5,099)	–	–
Temporary Help-Maintenance Casuals	2.7	–	–	(114,973)	–	–
Overtime-Administration	–	–	–	(209,671)	57,677	57,677
Overtime-IST	–	–	–	(392,498)	–	–
Overtime-Premium Holiday	–	–	–	(106)	–	–
Overtime-PV Unit	–	–	–	(12,004)	–	–
Totals, Administration-SQ	80.1	81.5	81.5	$3,919,332	$2,964,758	$3,019,957
Inmate Trust-SQ						
Acct Clerk II	7.6	8	8	1,689–2,203	208,519	214,146
Totals, Inmate Trust-SQ	7.6	8.0	8.0	$190,650	$208,519	$214,146
Employee Services-SQ						
Acctg Techn	1	1	1	1,885–2,468	31,260	31,914
Totals, Employee Services-SQ	1.0	1.0	1.0	$29,886	$31,260	$31,914
TOTALS, SAN QUENTIN	1,329.5	1,563.6	1,500.2	$65,755,177	$70,042,788	$69,274,827
Regular/Ongoing Positions	*1,283.2*	*1,555.4*	*1,492.0*	*54,947,855*	*64,298,749*	*63,530,788*
Temporary Help	*46.3*	*8.2*	*8.2*	*1,956,353*	*421,558*	*421,558*
Overtime	–	–	–	*8,850,969*	*5,322,481*	*5,322,481*

SIERRA CONSERVATION CENTER

(5400)

Institution Program						
Security-SCC						
Corr Administrator	1	1	1	$5,106–5,629	$67,548	$67,548
Corr Captain	1	1	1	4,753–5,241	62,892	62,892
Business Mgr II	1	1	1	3,901–4,707	56,484	56,484
Corr Lieutenant	18.1	19	19	3,600–4,375	988,816	996,012
Corr Sergeant	38.2	38.6	37	3,196–3,885	1,774,949	1,722,100
Corr Officer	352.5	349.4	339.7	1,850–3,546	14,504,073	14,321,444
Office Services Supvr II-Gen	1	1	1	2,008–2,661	31,932	31,932
Office Techn-Typing	3	3	3	1,885–2,468	84,846	86,922
Office Asst-Typing	14.8	16	16	1,531–2,125	384,570	390,006
Office Asst Gen	1.5	2	2	1,481–2,125	47,448	47,448
Temporary Help-Security	6.6	3.6	3.6	(282,658)	135,035	135,035

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5400)—*Continued*						
Temporary Help-Military Leave	0.4	0.3	0.3	(17,194)	10,997	10,997
Temporary Help-Escapes/Emergencies	–	0.1	0.1	(–)	3,666	3,666
Temporary Help-Sick Leave Relief	4.6	–	–	(196,633)	–	–
Overtime-Security	–	–	–	(73,375)	258,578	258,578
Overtime-Military Leave	–	–	–	(12,989)	2,619	2,619
Overtime-Escapes/Emergencies	–	–	–	(42,832)	125,236	125,236
Overtime-Premium Holiday	–	–	–	(231,341)	45,713	45,713
Overtime-Shift Differential	–	–	–	(1,000)	64,407	64,407
Overtime-Post Coverage	–	–	–	(–)	213,799	213,799
Overtime-FLSA	–	–	–	(5,719)	3,781	3,781
Overtime-Post Relief	–	–	–	(279,716)	353,201	353,201
Overtime-Medical Guarding	–	–	–	(14,274)	84,974	84,974
Overtime-Medical Transportation	–	–	–	(15,032)	–	–
Overtime-SERT	–	–	–	(37,306)	–	–
Overtime-NMT	–	–	–	(15,770)	–	–
Overtime-IST	–	–	–	(197,218)	–	–
Totals, Security-SCC	443.7	436.0	424.7	$19,682,866	$19,305,564	$19,084,794
Inmate Support-SCC						
Feeding:						
Voc Instructor-Meat Cutting	1	1	1	2,638–4,039	48,468	48,468
Food Mgr	1	1	1	3,166–3,848	45,148	47,230
Asst Food Mgr	1	1	1	2,628–3,194	41,682	41,928
Supvng Cook I	14.5	15	15	2,070–2,994	476,416	483,821
Supvng Cook II	4	4	4	2,240–2,985	142,736	143,280
Baker II	1	1	1	2,070–2,731	32,772	32,772
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,772	32,772
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Temporary Help-Feeding	–	1.6	1.6	(–)	46,154	46,154
Overtime-Feeding	–	–	–	(15,314)	8,248	8,248
Overtime-Premium Holiday	–	–	–	(8,032)	–	–
Totals, Feeding	25.4	27.6	27.6	$874,038	$929,464	$940,869
Clothing:						
Materials & Stores Supvr II	0.9	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Overtime-Clothing	–	–	–	(118)	–	–
Totals, Clothing	1.9	2.0	2.0	$63,016	$62,688	$64,200
Medical Services:						
Physician & Surgeon	4.7	5.1	5.1	5,592–8,034	628,258	642,598
Chief Medical Officer	1	1	1	7,492–8,001	89,904	94,404
Pharmacist II	0.8	1	1	4,005–4,415	48,060	50,460
Pharmacist I	0.9	1	1	3,827–4,220	50,632	50,640
Supvng Registered Nurse	1	1	1	3,072–4,080	51,360	51,360
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Sr Medical Tech Asst	1	1	1	3,196–3,885	46,620	46,620
Registered Nurse	3	3	3	2,727–3,876	148,536	148,536
Clinical Lab Technologist	0.6	1	1	2,897–3,660	39,960	39,960
Medical Tech Asst	15.1	17	17	2,550–3,546	514,381	528,349
X-Ray Techn	1	1	1	2,217–2,897	32,174	33,714
Sr Medical Transcriber	1	1	1	1,968–2,606	31,272	31,272
Health Recd Techn II-Supvr	1	1	1	2,008–2,440	29,050	29,280
Medical Transcriber	1	1	1	1,849–2,419	28,011	29,028
Office Asst-Typing	3.5	3.5	3.5	1,531–2,125	85,470	86,586
Temporary Help-Medical	0.4	1.7	1.7	(18,561)	74,780	74,780
Overtime- Medical	–	–	–	(200,955)	10,764	10,764
Overtime-Premium Holiday	–	–	–	(9,408)	3,474	3,474
Totals, Medical	37.0	41.3	41.3	$1,978,400	$1,956,626	$1,995,745
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	86,016	86,016
Dentist	6.7	6.5	6.5	5,198–7,291	540,072	540,072
Dental Asst	3.9	4.5	4.5	1,737–2,219	110,952	114,762
Office Asst-Typing	1	1	1	1,531–2,125	23,217	24,378
Overtime-Dental	–	–	–	(348)	–	–
Totals, Dental	12.6	13.0	13.0	$742,682	$760,257	$765,228
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Fire Chief-Corr Facility	1	1	1	3,432–4,172	50,064	50,064
Chief-Plant Operation I	1.1	2	2	3,304–3,986	92,010	94,144
Equipt Maint Supvr	0.3	1	1	3,584–3,939	43,008	45,156
Fire Serv Trng Spec	0.2	1	1	3,214–3,905	38,568	40,500
Chief Engr I	0.8	1	1	3,495–3,877	46,524	46,524
Water & Sewage Plant Supvr	2	2	2	3,865	92,760	92,760
Stationary Engr	10	10	10	3,865	463,800	463,800
Stationary Engr Apprentice	0.8	1	1	2,513–3,674	30,156	30,156
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	2	2	2	3,324–3,651	87,624	87,624
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Utility Shops Spec	1	1	1	3,249–3,569	42,828	42,828
Dry Cleaning Plant Supvr	1	1	1	2,694–3,562	42,744	42,744
Fire Fighter	4	4	4	2,550–3,546	168,360	170,208
Electrician II	1	1	1	3,171–3,486	41,832	41,832

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5400)—*Continued*						
Plumber II	1	1	1	3,171–3,486	41,832	41,832
Painter III	1	1	1	3,171–3,486	41,832	41,832
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	1.5	2	2	3,166–3,477	79,716	81,612
Maint Mechanic	2.2	2	2	3,032–3,330	79,920	79,920
Carpenter II	1	1	1	3,029–3,324	39,888	39,888
Painter II	2	2	2	3,029–3,324	79,776	79,776
Plumber I	0.9	1	1	3,029–3,324	39,888	39,888
Supvng Groundskeeper II	1	1	1	2,759–3,324	39,888	39,888
Heavy Equipt Mechanic	1.8	2	2	2,959–3,249	74,496	76,272
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Painter I	1	1	1	2,891–3,171	35,997	37,647
Electronics Techn	1	1	1	2,579–3,104	37,248	37,248
Lead Automobile Mechanic	1	1	1	2,759–3,029	36,348	36,348
Materials & Stores Supvr II	1	1	1	2,520–3,029	36,348	36,348
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Laundry Supvr II	0.8	1	1	2,153–2,860	32,738	34,199
Bldg Maint Worker	1	1	1	2,520–2,759	33,108	33,108
Carpenter Apprentice	1	1	1	1,832–2,649	26,628	26,628
Lead Groundskeeper	2	2	2	2,200–2,638	62,040	63,302
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Laundry Supvr I	1	1	1	1,826–2,408	28,896	28,896
Office Asst-Typing	1.8	2	2	1,531–2,125	48,054	49,248
Temporary Help-Facility Ops	1.2	–	–	(50,443)	–	–
Temporary Help-Firefighters	–	0.4	0.4	(–)	14,159	14,159
Overtime-Facility Ops	–	–	–	(77,957)	–	–
Overtime-Garage	–	–	–	(–)	10,041	10,041
Totals, Facilities Operations	57.4	60.4	60.4	$2,448,459	$2,443,363	$2,460,664
Counseling Services:						
Prog Administrator	2	2	2	4,753–5,241	125,094	125,784
Corr Counselor III	0.7	1	1	4,117–5,004	59,346	60,048
Corr Counselor II-Supvr	5.8	6	6	3,859–4,691	325,535	330,084
Corr Counselor I	20.7	23	23	3,145–4,488	1,200,912	1,216,030
Corr Lieutenant	1.5	1	1	3,600–4,375	52,500	52,500
Temporary Help-Counseling	0.6	0.6	0.6	(26,166)	25,773	25,773
Overtime-Counseling	–	–	–	(14,161)	–	–
Totals, Counseling	31.3	33.6	33.6	$1,703,862	$1,789,160	$1,810,219
Records:						
Corr Case Recds Mgr	0.6	1	1	2,885–3,819	34,620	36,348
Corr Case Recds Supvr	2	2	2	2,512–3,320	72,480	72,480
Corr Case Recds Spec	9.3	9	9	2,022–3,029	293,902	296,972
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	3	3	3	1,885–2,470	76,294	77,519
Prog Techn II-Corrs Recds	2	2	2	1,885–2,290	52,741	54,108
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Office Asst-Typing	33.7	34.5	34.5	1,531–2,125	780,036	808,509
Temporary Help-Records	0.2	–	–	(7,170)	–	–
Overtime-Records	–	–	–	(4,575)	2,897	2,897
Totals, Records	52.7	53.5	53.5	$1,317,681	$1,365,974	$1,401,837
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3	3	3	2,638–4,039	136,695	137,172
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Totals, Leisure	4.0	4.0	4.0	$167,133	$169,143	$169,620
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Temporary Help-Muslim Chaplain	–	0.2	0.2	(–)	7,867	7,867
Temporary Help-Jewish Chaplain	0.2	0.2	0.2	(8,199)	7,867	7,867
Totals, Religion	2.2	2.4	2.4	$100,599	$108,134	$108,134
Totals, Inmate Support-SCC	224.5	237.8	237.8	$9,395,870	$9,584,809	$9,716,516
Inmate Training-SCC						
Academic Education:						
Supvr-Corr Educ	0.1	1	1	3,819–4,643	45,828	48,120
Supvr-Academic Instruction	1.9	2	2	3,477–4,227	92,448	94,536
Teacher-Elementary Educ	4.9	6	6	2,638–4,039	254,406	261,414
Teacher-High School Educ	8.1	10	10	2,638–4,039	452,540	456,618
Sr Librarian	1	1	1	2,973–3,612	43,344	43,344
Librarian	1	2	2	2,708–3,290	71,040	73,596
Office Services Supvr I-Typing	1	1	1	1,885–2,470	28,224	28,224
Library Tech Asst I	1	2	2	1,885–2,470	52,824	53,982
Office Asst-Typing	1	1	1	1,531–2,125	25,500	25,500
Temporary Help-Academic	–	1.9	1.9	(135)	79,552	79,552
Overtime-Academic	–	–	–	(95)	–	–
Totals, Academic Education	20.0	27.9	27.9	$843,228	$1,145,706	$1,164,886
Vocational Education:						
Supvr-Voc Instruction	1.2	2	2	3,477–4,227	92,448	94,536
Voc Instructor-Auto Repair	1.8	3	3	2,638–4,039	122,748	126,672
Voc Instructor-Auto Mechanics	1.3	2	2	2,638–4,039	94,692	94,692
Voc Instructor-Garment Making	0.5	1	1	2,638–4,039	36,348	38,160

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5400)—*Continued*						
Voc Instructor-Industrial Arts	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	2	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Mill & Cabinet Work	3	3	3	2,638–4,039	145,400	145,404
Voc Instructor-Silk Screen	1	1	1	2,638–4,039	40,560	42,592
Voc Instructor-Office Machine	1	1	1	2,638–4,039	44,604	46,224
Voc Instructor-Upholstering	0.8	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Welding	2	2	2	2,638–4,039	96,932	96,936
Voc Instructor-Office Technologists	1	1	1	2,638–4,039	47,159	48,468
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	47,271	48,468
Voc Instructor-Bldg Maint	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Computer Related	1	1	1	2,638–4,039	48,468	48,468
Temporary Help-Instructor Relief	0.5	0.2	0.2	(20,701)	8,201	8,201
Overtime-Voc Ed	–	–	–	(3,492)	–	–
Totals, Vocational Education	20.0	23.2	23.2	$910,348	$1,055,051	$1,070,853
Totals, Inmate Training-SCC	40.0	51.1	51.1	$1,753,576	$2,200,757	$2,235,739
Inmate Employment-SCC						
Camp Administration:						
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Prog Administrator	2	2	2	4,753–5,241	125,784	125,784
Corr Counselor II-Supvr	2	2	2	3,859–4,691	112,584	112,584
Corr Counselor I	7.8	10.5	10.5	3,145–4,488	531,080	539,910
Corr Lieutenant	2.8	3	3	3,600–4,375	157,500	157,500
Corr Sergeant	1	1	1	3,196–3,885	46,620	46,620
Stationary Engr	4.3	5	5	3,865	229,692	229,692
Corr Officer	5.8	6	6	1,850–3,546	255,312	255,312
Supvng Cook II	3	3	3	2,240–2,985	105,960	107,460
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	26,316	27,630
Office Asst-Typing	2	2	2	1,531–2,125	48,748	49,224
Overtime-Transportation	–	–	–	(252,418)	305,797	305,797
Totals, Camp Administration	33.7	37.5	37.5	$1,838,273	$2,044,597	$2,056,717
Camp Operations:						
Corr Lieutenant	20.4	21	21	3,600–4,375	1,093,092	1,097,460
Corr Sergeant	31.2	36	36	3,196–3,885	1,636,679	1,650,120
Corr Officer	150.2	164	164	1,850–3,546	6,813,903	6,895,173
Temporary Help-Camp Operations	1.7	–	–	(71,218)	–	–
Overtime-Sick Leave Relief	–	–	–	(469,968)	45,774	45,774
Overtime-Casework	–	–	–	(–)	23,728	23,728
Overtime-Premium Holiday	–	–	–	(109,725)	85,850	85,850
Overtime-Shift Differential	–	–	–	(7,067)	33,844	33,844
Overtime-Escapes/Emergencies	–	–	–	(226,526)	31,689	31,689
Overtime-IST	–	–	–	(58,997)	11,220	11,220
Overtime-Camp Operations	–	–	–	(491,000)	73,058	73,058
Overtime-Transportation	–	–	–	(120,462)	–	–
Totals, Camp Operations	203.5	221.0	221.0	$10,591,336	$9,848,837	$9,947,916
Totals, Inmate Employment-SCC	237.2	258.5	258.5	$12,429,609	$11,893,434	$12,004,633
Administration-SCC						
C.E.A.	1	1	1	4,880–7,220	70,938	70,956
Warden	0.9	1	1	6,647	79,764	79,764
Corr Administrator	2	2	2	5,106–5,629	135,096	135,096
Prog Administrator	1	1	1	4,753–5,241	62,892	62,892
Corr Counselor II-Spec	1	1	1	4,053–4,923	58,152	59,076
Business Mgr II	1	1	1	3,901–4,707	56,484	56,484
Corr Counselor II-Supvr	0.5	–	–	3,859–4,691	–	–
Corr Lieutenant	1.9	2	2	3,600–4,375	95,700	97,860
Community Resources Mgr	0.3	1	1	3,562–4,300	51,096	51,600
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Instl Pers Off II	–	1	1	3,330–4,018	40,200	42,216
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	42,314	44,374
Procurement & Servs Off II	1	1	1	3,171–3,827	43,014	44,994
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,212	45,096
Business Service Officer II-Supvr	1	1	1	2,891–3,486	39,210	40,998
Warehouse Mgr II	1	1	1	2,885–3,477	41,044	41,724
Asst Info Systems Analyst	1	1	1	2,240–3,330	38,853	39,960
Business Service Officer I-Spec	1	1	1	2,638–3,171	37,935	38,052
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Acctg Officer-Supvr	0.1	1	1	2,638–3,171	31,656	33,240
Property Controller II	0.4	1	1	2,583–3,138	37,656	37,656
Materials & Stores Supvr II	1.2	2	2	2,520–3,029	64,860	66,372
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Materials & Stores Supvr I	8.2	8	8	2,254–2,704	259,584	259,584
Accountant I-Supvr	1.9	2	2	2,070–2,696	64,704	64,704
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	7	6.5	6.5	1,787–2,586	198,481	200,493
Office Techn-Gen	0.8	1	1	1,885–2,468	27,860	29,176
Office Techn-Typing	3	3	3	1,885–2,468	81,779	83,508
Acctg Techn	3.1	4	4	1,885–2,468	103,341	106,188
Secretary	1	1	1	1,918–2,331	27,972	27,972
Acct Clerk II	4.8	5	5	1,689–2,203	120,783	124,294
Office Asst-Typing	4.1	4.2	4.2	1,531–2,125	100,710	102,209
Temporary Help-Self Help Groups	–	0.1	0.1	(–)	2,313	2,313

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5400)—*Continued*						
Temporary Help-Clerical	0.5	–	–	(22,414)	–	–
Temporary Help-Inmate Day Labor	0.9	–	–	(37,234)	–	–
Overtime-Clerical	–	–	–	(8,896)	2,682	2,682
Overtime-Administration	–	–	–	(15,854)	7,001	7,001
Overtime-Self Help Groups	–	–	–	(–)	15,694	15,694
Totals, Administration-SCC	58.6	61.8	61.8	$2,812,754	$2,266,148	$2,297,396
Inmate Trust-SCC						
Acctg Techn	0.3	1	1	1,885–2,468	22,620	23,748
Acct Clerk II	6.2	7	7	1,689–2,203	165,926	170,740
Totals, Inmate Trust-SCC	6.5	8.0	8.0	$152,811	$188,546	$194,488
Reimbursement Services-SCC						
Forestry Indirect Overhead:						
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Overtime-Forestry Firefighters	–	–	–	(542,541)	950,078	950,078
Overtime-L.A. County Firefighters	–	–	–	(122,619)	66,321	66,321
Totals	2.0	2.0	2.0	$725,088	$1,076,327	$1,076,327
Employee Services:						
Supvng Cook I	0.6	1	1	2,070–2,994	28,674	30,108
Acct Clerk II	1	1	1	1,689–2,203	26,436	26,436
Temporary Help-Employee Services	–	0.6	0.6	(–)	13,668	13,668
Totals	1.6	2.6	2.6	$45,391	$68,778	$70,212
Totals, Reimbursement Services-SCC	3.6	4.6	4.6	$770,479	$1,145,105	$1,146,539
TOTALS, SIERRA CONSERVATION CENTER	1,014.1	1,057.8	1,046.5	$46,997,965	$46,584,363	$46,680,105
Regular Ongoing Positions	*996.3*	*1,046.3*	*1,035.0*	*42,552,139*	*43,313,863*	*43,409,605*
Temporary Help	*17.8*	*11.5*	*11.5*	*758,726*	*430,032*	*430,032*
Overtime	–	–	–	*3,687,100*	*2,840,468*	*2,840,468*

WASCO STATE PRISON

(5363)

Institution Program						
Reception And Diagnosis-WSP						
Program Administrator	–	3	3	–	$185,416	$188,676
Corr Counselor II-Supvr	–	3	3	–	167,421	168,876
Psychologist	–	1	1	–	45,924	55,740
Corr Lieutenant	–	10	10	–	518,348	524,448
Corr Sergeant	–	16.1	15	–	722,956	698,492
Corr Counselor I	–	36	36	–	1,507,214	1,679,767
Corr Off	–	386.8	367.7	–	14,367,897	14,409,640
Ofc Asst-Typing	–	4	4	–	93,837	98,342
Overtime-Reception Center	–	–	–	–	574,165	574,165
Overtime-Shift Differential	–	–	–	–	156,165	156,165
Overtime-Premium Holiday Pay	–	–	–	–	445,878	445,878
Totals, Reception and Diagnosis	–	459.9	439.7	–	$18,785,221	$19,000,189
Security-WSP						
Corr Administrator	2	2	2	$5,106–5,629	135,096	135,096
Corr Captain	1	1	1	4,753–5,241	62,392	62,892
Corr Lieutenant	14.8	16	16	3,600–4,375	814,798	823,961
Corr Sergeant	31.5	34	34	3,196–3,885	1,565,390	1,583,622
Corr Officer	182.5	193.4	193.4	1,850–3,546	7,524,362	7,780,918
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	24,912	26,160
Office Techn-Typing	3	3	3	1,885–2,468	82,040	82,440
Office Asst-Typing	8.1	9	9	1,531–2,125	203,872	209,226
Office Asst Gen	5.2	7	6	1,481–2,125	151,716	138,281
Temporary Help:						
Custody	5	–	–	(185,979)	–	–
Sick Leave Relief	4.6	–	–	(169,581)	–	–
Vacation Relief	0.3	–	–	(10,268)	–	–
Holiday Relief	0.8	–	–	(28,478)	–	–
Military Leave	0.3	–	–	(9,390)	–	–
Vacant Positions	7.5	–	–	(279,398)	–	–
Escapes & Emergencies	1.1	–	–	(39,652)	–	–
Transportation	–	–	–	(1,805)	–	–
Medical Guarding	–	–	–	(1,653)	–	–
Overtime:						
Custody	–	–	–	(630,184)	542,007	542,007
Sick Leave Relief	–	–	–	(563,621)	–	–
Vacation Relief	–	–	–	(31,194)	–	–
Holiday Relief	–	–	–	(37,708)	–	–
Military Leave	–	–	–	(17,246)	–	–
Vacant Positions	–	–	–	(483,211)	–	–
Escapes & Emergencies	–	–	–	(185,174)	–	–
Transportation	–	–	–	(29,771)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5363)—*Continued*						
Medical Guarding	–	–	–	(284,461)	–	–
Premium Holiday Pay	–	–	–	(347,439)	481,708	481,708
Shift Differential	–	–	–	(244,952)	196,585	196,585
Totals, Security	268.5	266.4	265.4	$24,029,622	$11,784,878	$12,062,896
Inmate Support-WSP						
Feeding:						
Food Mgr	1	1	1	3,166–3,848	47,946	49,776
Asst Food Mgr	0.1	1	1	2,628–3,194	31,536	33,108
Supvng Cook I	17.4	27.5	24.3	2,070–2,994	805,389	749,475
Supvng Cook II	3.4	4.1	4.1	2,240–2,985	137,215	141,071
Baker II	1	2	2	2,070–2,731	56,712	59,549
Office Asst-Typing	0.1	1	1	1,531–2,125	20,256	21,269
Temporary Help-Feeding	0.1	–	–	(5,408)	–	–
Overtime-Feeding	–	–	–	(90,525)	–	–
Totals, Feeding	23.1	36.6	33.4	$794,535	$1,099,054	$1,054,248
Medical Services:						
Physician & Surgeon	4.5	6.5	6.5	5,592–8,034	592,446	606,438
Chief Medical Officer	0.9	1	1	7,867–8,401	98,412	98,412
Pharmacist II	1	1	1	4,005–4,415	52,980	52,980
Pharmacist I	1	1	1	3,827–4,220	46,688	49,020
Health Prog Coordinator	0.4	1	1	3,407–4,141	49,258	49,692
Supvng Registered Nurse	0.9	1	1	3,072–4,080	51,330	51,360
Sr Clinical Lab Technologist	0.9	1	1	3,036–4,018	48,216	48,216
Sr Medical Tech Asst	1.7	2	2	3,196–3,885	93,240	93,240
Registered Nurse	4.6	6	6	2,727–3,876	254,797	262,382
Clinical Lab Technologist	0.5	2	2	2,897–3,660	70,253	73,768
Medical Tech Asst	16.5	26.3	24.7	2,550–3,546	951,612	958,380
X-Ray Techn	1	1	1	2,217–2,897	29,184	30,648
Sr Medical Transcriber	0.5	1	1	1,968–2,606	23,616	24,792
Medical-Secty	0.3	1	1	2,066–2,511	25,101	26,352
Medical Transcriber	4.3	9	8	1,849–2,419	213,533	200,037
Health Recd Techn I	1	1	1	1,885–2,290	24,342	25,560
Pharmacy Asst	–	1	–	1,885–2,290	27,480	–
Office Asst Gen	2.4	1	1	1,481–2,125	20,024	21,023
Office Asst-Typing	1.7	2	1	1,531–2,125	43,269	24,406
Asst Clerk	1.2	4	4	1,322–1,607	77,136	77,136
Temporary Help-Medical	2.9	–	–	(106,843)	–	–
Overtime-Medical	–	–	–	(298,406)	49,507	49,507
Totals, Medical	48.2	69.8	65.2	$2,308,849	$2,842,424	$2,823,349
Dental Services:						
Chief Dentist	1	1	1	6,366–7,345	88,140	88,140
Dentist	3.4	3.5	3.5	5,198–7,291	273,879	283,146
Dental Asst	4	4	4	1,737–2,219	86,456	89,512
Temporary Help-Dental	1.1	–	–	(41,003)	–	–
Totals, Dental	9.5	8.5	8.5	$479,932	$448,475	$460,798
Facilities Operations:						
Chief-Plant Operations III	0.4	1	1	3,628–4,379	52,548	52,548
Fire Chief	1	1	1	3,604–4,381	45,408	47,676
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	9.7	12	12	3,865	556,560	556,560
Water & Sewage Plant Supvr	2.4	3	3	3,865	139,140	139,140
Plumber III	1	1	1	3,324–3,651	42,846	43,812
Electrician III	1	1	1	3,324–3,651	42,846	43,812
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Painter III	1	1	1	3,324–3,827	40,896	41,832
Carpenter III	1	1	1	3,324–3,827	40,896	41,832
Fire Fighter	4	4.8	4.8	2,550–3,546	177,803	186,284
Plumber II	2.8	4	4	3,171–3,486	157,950	163,584
Electrician II	5.2	6	6	3,171–3,486	242,988	248,496
Utility Shops Supvr	0.8	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	8.3	13	11	3,032–3,330	495,978	436,066
Carpenter II	3.2	4	3	3,029–3,324	153,873	120,091
Painter II	4.7	8	7	3,029–3,324	305,330	276,043
Supvng Groundskeeper II	1	1	1	2,759–3,324	37,992	37,992
Locksmith I	1.5	2	2	2,891–3,171	72,366	74,484
Electronics Techn	2	3	3	2,579–3,104	100,692	103,860
Automobile Mechanic	1	1	1	2,638–2,891	33,845	34,692
Lead Groundskeeper	3	3	3	2,200–2,638	89,780	92,545
Pest Control Techn	0.8	2	2	2,405–2,638	58,920	61,730
Office Asst-Typing	1.5	2	2	1,531–2,125	46,617	48,954
Temporary Help-Facilities Operations	1	–	–	(37,535)	–	–
Overtime-Facilities Operations	–	–	–	(274,367)	–	–
Totals, Facilities Operations	61.3	78.8	74.8	$2,648,379	$3,115,094	$3,031,853
Psychiatric Services:						
Sr Psychiatrist	–	1	1	6,764–8,227	83,568	87,626
Staff Psychiatrist	–	3	3	6,149–8,034	232,308	243,924
Psychologist-Clinical	1.4	3	3	3,486–4,645	137,778	144,667

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5363)—*Continued*						
Psychometrist	1.5	2	2	2,405–2,909	64,848	66,342
Temporary Help-Psychiatric Svcs	1.2	–	–	(43,429)	–	–
Overtime-Psychiatric Svcs	–	–	–	(42,595)	5,385	5,385
Totals, Psychiatric	4.1	9.0	9.0	$200,254	$523,887	$547,944
Counseling Services:						
Corr Counselor III	1	1	1	4,117–5,004	59,638	60,048
Corr Counselor II-Spec	1.8	3	2	4,053–4,923	164,678	118,152
Corr Counselor II-Supvr	0.9	1	1	3,859–4,691	59,112	59,112
Corr Counselor I	7.1	8	8	3,145–4,488	390,372	404,220
Corr Lieutenant	0.3	1	1	3,600–4,375	52,500	52,500
Office Asst-Typing	1.7	2	2	1,531–2,125	44,142	46,348
Temporary Help-Counseling	1.4	–	–	(52,295)	–	–
Overtime-Counseling	–	–	–	(50,291)	6,462	6,462
Totals, Counseling	14.2	16.0	15.0	$1,563,244	$776,904	$746,842
Records:						
Corr Case Recds Mgr	1	1	1	2,885–3,819	37,542	39,420
Corr Case Recds Supvr	1.9	3	3	2,512–3,320	99,795	104,136
Corr Case Recds Spec	7.3	7	7	2,022–3,029	215,226	222,408
Office Services Supvr II-Gen	0.5	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Typing	2.2	3	3	1,885–2,470	73,364	77,041
Sr Word Processing Techn	0.3	–	–	1,957–2,379	–	–
Prog Techn II-Corrs Recds	2	2	2	1,885–2,290	51,870	53,456
Office Techn-Typing	–	21	21	1,885–2,290	475,020	498,771
Prog Techn I-Corrs Recds	2.2	4	2	1,749–2,125	97,964	56,714
Word Processing Techn	3.5	3	3	1,628–2,125	69,747	71,954
Office Asst-Typing	27.4	31	31	1,531–2,125	662,281	690,542
Asst Clerk	1	–	–	1,322–1,607	–	–
Office Asst Gen	1	–	–	0	–	–
Temporary Help-Records	0.4	–	–	(13,189)	–	–
Overtime-Records	–	–	–	(26,413)	7,754	7,754
Totals, Records	50.7	76.0	74.0	$1,202,086	$1,819,843	$1,851,476
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.9	1	1	2,638–4,039	38,009	39,909
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Totals, Leisure-Time	1.9	2.0	2.0	$63,655	$70,457	$72,357
Religion						
Catholic Chaplain	0.2	1	1	2,891–3,850	46,200	46,200
Protestant Chaplain	1	1	1	2,891–3,850	46,196	46,200
Jewish Chaplin-Intermittent	0.2	0.3	0.3	2,891–3,850	10,404	10,920
Muslim Chaplain-Intermittent	0.4	0.4	0.4	2,891–3,850	13,872	14,556
Temporary Help-Religion	1.0	–	–	(35,426)	–	–
Overtime-Religion	–	–	–	(50)	–	–
Totals, Religion	2.8	2.7	2.7	$111,803	$116,672	$117,876
Totals, Inmate Support-WSP	215.8	299.4	284.6	$9,372,737	$10,812,810	$10,706,743
Inmate Training-WSP						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	3,819–4,643	54,820	55,712
Teacher-Elementary Educ	5	5	5	2,638–4,039	202,516	210,219
Teacher-High School Educ	1.3	3.5	3.5	2,638–4,039	136,404	142,956
Sr Librarian	1	1	1	2,973–3,612	42,489	43,344
Library Tech Asst I	1.9	2	2	1,885–2,470	53,106	54,279
Office Asst-Typing	0.8	1	1	1,531–2,125	23,496	24,672
Temporary Help-Academic Educ	0.1	–	–	(2,762)	–	–
Overtime-Academic Educ	–	–	–	(1,313)	5,924	5,924
Totals, Academic	11.0	13.5	13.5	$407,587	$518,755	$537,106
Vocational Education:						
Supvr-Voc Instruction	0.1	1	1	3,477–4,227	50,724	50,724
Voc Instructor-Dry Cleaning Work	0.9	1	1	2,638–4,039	46,884	48,468
Voc Instructor-Electronics	0.8	1	1	2,638–4,039	48,277	48,468
Voc Instructor-Landscape Gardening	0.3	1	1	2,638–4,039	37,896	39,792
Voc Instructor-Mech Drawing	0.7	1	1	2,638–4,039	36,650	38,478
Voc Instructor-Upholstering	0.2	1	1	2,638–4,039	36,650	38,478
Voc Instructor-Office Technologists	0.8	1	1	2,638–4,039	41,340	43,404
Overtime-Vocational Education	–	–	–	(659)	–	–
Totals, Vocational Education	3.8	7.0	7.0	$157,017	$298,421	$307,812
Totals, Inmate Training-WSP	14.8	20.5	20.5	$564,604	$817,176	$844,918
Administration-WSP						
Warden	0.8	1	1	6,647	79,764	79,764
C.E.A.	1	1	1	4,880–7,220	70,947	70,956
Corr Administrator	1	1	1	5,106–5,629	67,548	67,548
Prog Administrator	1	1	1	4,753–5,241	62,878	62,892
Business Mgr II	1	1	1	3,901–4,707	51,827	54,383
Community Resources Mgr	1	1	1	3,562–4,300	51,600	51,600
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Labor Relations Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,014	44,994
Assoc Hazardous Materials Spec	–	1	1	3,171–3,827	38,988	40,937

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5363)—*Continued*						
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
Procurement & Servs Off II	1	1	1	3,171–3,827	42,139	44,219
Instl Pers Off II	1	1	1	3,171–3,827	41,630	43,714
Warehouse Mgr II	1	1	1	2,885–3,477	40,554	41,724
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Acctg Officer-Supvr	0.3	1	1	2,638–3,171	32,184	33,796
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Materials & Stores Supvr II	3.4	4	4	2,520–3,029	133,696	135,612
Pers Services Supvr II	0.8	1	1	2,382–2,895	34,235	34,740
Automobile Mechanic	0.5	1	1	2,638–2,891	32,448	33,966
Pers Services Spec II	0.3	1	1	2,298–2,793	29,780	31,268
Materials & Stores Supvr I	11.3	13	12	2,254–2,704	387,651	372,744
Accountant I-Supvr	0.1	1	1	2,070–2,696	24,840	26,088
Pers Services Supvr I	0.7	1	1	2,189–2,661	26,268	27,576
Business Service Asst-Spec	–	1	1	1,799–2,638	21,588	22,668
Pers Services Spec I	4.4	5.5	5.5	1,787–2,586	153,381	157,579
Office Services Supvr I-Typing	–	1	–	1,885–2,470	22,620	–
Sr Acct Clerk	0.9	1	1	1,885–2,468	25,882	27,040
Acctg Techn	0.6	1	–	1,885–2,468	26,970	–
Office Techn-Typing	3.9	7	7	1,885–2,468	189,001	192,747
Personnel Techn I	0.7	1	1	1,737–2,414	27,928	28,968
Office Asst-Typing	6.9	6	6	1,531–2,125	130,134	136,348
Temporary Help-Administration	2.3	–	–	(84,528)	–	–
Overtime-Administration	–	–	–	(55,472)	54,389	54,389
Totals, Administration	49.8	62.5	59.5	$1,805,817	$2,138,500	$2,116,008
Inmate Trust-WSP						
Acctg Techn	0.8	1	1	1,885–2,468	22,620	23,748
Acct Clerk II	3.1	6	6	1,689–2,203	126,207	132,522
Totals, Inmate Trust-WSP	3.9	7.0	7.0	$87,640	$148,827	$156,270
Reimbursement Services-WSP						
Supvng Cook I	–	0.1	0.1	–	2,484	2,609
Totals, Reimbursement	–	0.1	0.1	–	$2,484	$2,609
TOTALS, WASCO	552.8	1,115.8	1,076.8	$35,860,420	$44,489,896	$44,889,633
Regular/Ongoing Positions	*521.7*	*1,115.8*	*1,076.8*	*31,016,746*	*41,952,622*	*42,352,359*
Temporary Help	*31.1*	–	–	*1,148,622*	–	–
Overtime	–	–	–	*3,695,052*	*2,537,274*	*2,537,274*

INMATE WELFARE FUND

(5254)

Avenal State Prison:						
Warehouse Mgr I	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	2	2	2	2,520–3,029	70,935	72,360
Materials & Stores Supvr I	3.9	6	4	2,254–2,704	181,236	131,346
Accountant I-Spec	0.5	1	1	2,070–2,696	24,840	26,088
Overtime-Avenal	–	–	–	(14,713)	11,201	11,201
Totals, ASP	7.4	10.0	8.0	$270,176	$326,204	$278,987
Calipatria State Prison:						
Materials & Stores Supvr II	0.3	1	1	2,520–3,029	33,303	34,968
Prison Canteen Mgr I	0.4	1	1	2,520–3,029	30,870	32,412
Materials & Stores Supvr I	0.6	2	2	2,254–2,704	54,887	57,634
Acct Clerk II	0.6	2	2	1,689–2,203	41,796	43,887
Overtime	–	–	–	(22,625)	5,385	5,385
Totals, CSP	1.9	6.0	6.0	$82,075	$166,241	$174,286
California Correctional Center:						
Asst Food Mgr	1	1	1	2,628–3,194	41,682	41,928
Prison Canteen Mgr I	4	5	5	2,520–3,029	166,599	174,152
Materials & Stores Supvr I	3.9	4	4	2,254–2,704	124,016	125,748
Acctg Techn	1	1	1	1,885–2,468	26,964	28,314
Temporary Help-CCC	0.2	–	–	(5,408)	–	–
Overtime-CCC	–	–	–	(10,572)	16,336	16,336
Totals, CCC	10.1	11.0	11.0	$335,076	$375,597	$386,478
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	2	2	2	2,520–3,029	71,657	72,561
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,396	34,620
Materials & Stores Supvr I	1.8	3	3	2,254–2,704	91,944	93,300
Acctg Techn	0.5	0.5	0.5	1,885–2,468	12,306	12,923
Overtime-CCI	–	–	–	(2,707)	12,174	12,174
Totals, CCI	6.3	7.5	7.5	$214,657	$260,469	$263,570
California Institution For Men:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1	1	1	2,520–3,029	36,060	36,348

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5254)—*Continued*						
Materials & Stores Supvr I	3.8	4	4	2,254–2,704	126,043	128,256
Accountant I-Supvr	1	1	1	2,070–2,696	32,352	32,352
Overtime-CIM	–	–	–	(5,530)	14,438	14,438
Totals, CIM	6.8	7.0	7.0	$227,998	$246,885	$249,386
California Institution For Women:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1	1	1	2,520–3,029	35,900	36,348
Materials & Stores Supvr I	1.5	2	1	2,254–2,704	57,225	31,683
Accountant I-Supvr	0.4	1	1	2,070–2,696	24,840	26,088
Overtime-CIW	–	–	–	(753)	3,679	3,679
Totals, CIW	3.9	5.0	4.0	$134,687	$159,636	$135,790
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1.8	1	1	2,520–3,029	34,778	36,012
Materials & Stores Supvr II	1	–	–	2,520–3,029	–	–
Materials & Stores Supvr I	7.6	1	1	2,254–2,704	32,448	32,448
Accountant I-Spec	1	1	1	2,070–2,696	28,610	29,556
Overtime-CMF	–	–	–	(22,021)	33,606	33,606
Totals, CMF	12.4	4.0	4.0	$428,137	$167,434	$169,614
California Mens Colony:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	2	2	2	2,520–3,029	72,456	72,696
Materials & Stores Supvr I	4	4	4	2,254–2,704	129,172	129,792
Acctg Techn	1	1	1	1,885–2,468	26,616	27,480
Overtime-CMC	–	–	–	(8,126)	22,364	22,364
Totals, CMC	8.0	8.0	8.0	$270,461	$288,600	$290,324
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,407	37,992
Prison Canteen Mgr I	2	2	2	2,520–3,029	67,296	68,652
Materials & Stores Supvr I	2	2	2	2,254–2,704	62,516	63,946
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Overtime-CRC	–	–	–	(4,477)	17,270	17,270
Totals, CRC	6.0	6.0	6.0	$220,957	$214,045	$217,416
California State Prison-Corcoran:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1	1	1	2,520–3,029	36,348	36,348
Materials & Stores Supvr I	5	7	7	2,254–2,704	206,656	214,375
Accountant I-Spec	0.6	1	1	2,070–2,696	29,266	29,556
Acctg Techn	1.0	0.5	0.5	1,885–2,468	11,310	11,874
Overtime-Corcoran	–	–	–	(575)	5,385	5,385
Totals, Corcoran	8.6	10.5	10.5	$266,031	$326,957	$335,530
California State Prison-Solano:						
Prison Canteen Mgr I	–	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr II	–	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	–	7	7	2,254–2,704	217,612	220,464
Totals, CSP-Solano	–	9.0	9.0	–	$282,472	$286,836
Central California Womens Facility:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1	1	1	2,520–3,029	35,772	36,348
Materials & Stores Supvr I	2	3	3	2,254–2,704	85,154	89,408
Acctg Techn	0.1	1	1	1,885–2,468	22,620	23,748
Overtime	–	–	–	(11,575)	8,078	8,078
Totals, CCWF	4.1	6.0	6.0	$141,273	$189,616	$195,574
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	0.2	2	2	2,628–3,166	66,867	70,083
Prison Canteen Mgr I	0.3	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr II	0.5	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr I	3.7	3	3	2,254–2,704	93,320	95,977
Acctg Techn	1	1	1	1,885–2,468	24,182	25,393
Overtime	–	–	–	(6,121)	5,385	5,385
Totals, CVSP	5.7	8.0	8.0	$192,653	$250,234	$260,342
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	2	2	2	2,520–3,029	72,696	72,696
Materials & Stores Supvr I	5	5	5	2,254–2,704	152,730	155,934
Accountant I-Spec	0.9	1	1	2,070–2,696	25,260	26,523
Overtime	–	–	–	(26,681)	17,610	17,610
Totals, CTF	8.9	9.0	9.0	$318,190	$306,288	$310,755
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1	1	1	2,520–3,029	36,348	36,348
Materials & Stores Supvr I	2	2	2	2,254–2,704	63,112	64,571
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Overtime	–	–	–	(1,345)	2,265	2,265
Totals, DVI	5.0	5.0	5.0	$166,817	$168,685	$170,144

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5254)—*Continued*						
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	34,494	36,219
Prison Canteen Mgr I	2	2	2	2,520–3,029	72,024	72,696
Materials & Stores Supvr I	6.6	8	8	2,254–2,704	245,153	251,015
Accountant I-Spec	1	1	1	2,070–2,696	32,352	32,352
Acct Clerk II	0.7	1	1	1,689–2,203	23,778	24,498
Overtime	–	–	–	(25,249)	22,567	22,567
Totals, Folsom	11.3	13.0	13.0	$397,798	$430,368	$439,347
Mule Creek State Prison:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	0.4	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr I	3.3	6.2	6.2	2,254–2,704	183,287	188,995
Accountant I-Spec	0.9	1	1	2,070–2,696	24,840	26,088
Overtime	–	–	–	(22,979)	14,001	14,001
Totals, MCSP	5.6	9.2	9.2	$197,691	$290,360	$298,828
North Kern State Prison:						
Prison Canteen Mgr II	–	1	1	2,628–3,166	33,108	34,488
Prison Canteen Mgr I	–	1	1	2,520–3,029	30,240	31,374
Materials & Stores Supvr I	–	2	2	2,254–2,704	54,096	56,243
Acct Clerk II	–	2	2	1,689–2,203	41,301	43,377
Overtime	–	–	–	–	14,674	14,674
Totals, NKSP	–	6.0	6.0	–	$173,419	$180,156
Northern California Womens Facility:						
Prison Canteen Mgr I	1	1	1	2,520–3,029	30,240	31,752
Materials & Stores Supvr I	2	1	1	2,254–2,704	32,448	32,448
Acctg Techn	1	1	1	1,885–2,468	26,520	27,324
Temporary Help	–	0.3	0.3	–	8,143	8,143
Overtime	–	–	–	(617)	2,831	2,831
Totals, NCWF	4.0	3.3	3.3	$132,650	$100,182	$102,498
Pelican Bay State Prison:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,520	37,992
Prison Canteen Mgr I	1	1	1	2,520–3,029	36,348	36,348
Materials & Stores Supvr I	2.4	3	3	2,254–2,704	92,924	95,773
Acctg Techn	0.9	1	1	1,885–2,468	22,808	23,946
Acct Clerk II	0.3	1	1	1,689–2,203	20,940	21,988
Overtime	–	–	–	(10,574)	5,385	5,385
Totals, PBSP	5.6	7.0	7.0	$185,758	$215,925	$221,432
Richard J Donovan Corr Facility:						
Prison Canteen Mgr II	0.6	1	1	2,628–3,166	36,100	37,556
Prison Canteen Mgr I	1.4	2	2	2,520–3,029	66,328	68,100
Materials & Stores Supvr I	3.9	4	4	2,254–2,704	124,384	128,297
Accountant I-Spec	0.3	1	1	2,070–2,696	25,152	26,415
Overtime	–	–	–	(1,858)	8,492	8,492
Totals, RJD	6.2	8.0	8.0	$201,316	$260,456	$268,860
San Quentin State Prison:						
Corr Officer	1	1	1	1,850–3,546	42,552	42,552
Prison Canteen Mgr I	1	1	1	2,520–3,029	32,412	34,031
Materials & Stores Supvr I	6.6	6	6	2,254–2,704	186,810	191,978
Accountant I-Supvr	–	1	1	2,070–2,696	24,840	26,088
Overtime	–	–	–	(11,644)	16,761	16,761
Totals, SQ	8.6	9.0	9.0	$279,858	$303,375	$311,410
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	2,628–3,166	37,992	37,992
Prison Canteen Mgr I	1	2	2	2,520–3,029	66,588	68,100
Materials & Stores Supvr I	2	2	2	2,254–2,704	60,494	61,992
Accountant I-Supvr	0.4	1	1	2,070–2,696	24,840	26,088
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Acct Clerk II	–	1	1	1,689–2,203	20,772	21,810
Overtime	–	–	–	(11,847)	13,660	13,660
Totals, SCC	5.4	8.0	8.0	$192,037	$253,914	$259,210
Wasco State Prison-Recpt Center:						
Prison Canteen Mgr II	0.6	1	1	2,628–3,166	31,536	33,108
Prison Canteen Mgr I	0.4	2	2	2,520–3,029	65,496	68,051
Materials & Stores Supvr I	3.3	3	3	2,254–2,704	83,188	87,348
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Acct Clerk II	0.2	1	1	1,689–2,203	21,108	22,166
Overtime	–	–	–	(6,275)	5,385	5,385
Totals, WSP	5.5	8.0	8.0	$174,268	$236,269	$245,614
Central Administration:						
Administrative Svcs:						
Assoc Adm Analyst	1	2	2	3,330–4,018	88,176	90,174
Acctng Officer-Spec	0.6	1	1	2,770–3,330	37,719	39,345
Accountant I-Spec	–	1	1	2,070–2,696	24,840	26,082
Accountant Trainee	1	1	1	2,335–2,662	31,944	31,944
Overtime	–	–	–	(2,579)	3,283	3,283
Totals, Administrative	2.6	5.0	5.0	$102,393	$185,962	$190,828

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
(5254)—*Continued*						
Evaluation & Compliance:						
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,889	46,088
Totals, Central Administration	3.6	6.0	6.0	$144,190	$229,851	$236,916
TOTALS, INMATE WELFARE FUND	150.9	189.5	186.5	$5,174,754	$6,223,482	$6,289,303
Regular/Ongoing Positions	*150.7*	*189.2*	*186.2*	*4,937,903*	*5,933,124*	*5,998,945*
Temporary Help	*0.2*	*0.3*	*0.3*	*5,408*	*8,143*	*8,143*
Overtime	–	–	–	*231,443*	*282,215*	*282,215*
TOTALS, DEPT OF CORRECTIONS	27,506.3	32,105.9	31,487.2	$1,276,344,611	$1,386,600,337	$1,398,348,915
Regular/Ongoing Positions	*26,368.0*	*31,921.6*	*31,304.8*	*1,115,873,579*	*1,295,576,905*	*1,307,203,825*
Temporary Help	*1,138.3*	*184.3*	*182.4*	*48,855,870*	*13,845,194*	*13,856,658*
Overtime	–	–	–	*111,615,162*	*77,178,238*	*77,288,432*

5430 BOARD OF CORRECTIONS

C.E.A.	2.6	2	2	$4,880–7,220	$141,912	$141,912
Exec Officer	1	1	1	6,663	79,956	79,956
Field Rep	19	20	20	4,558–5,540	1,293,368	1,314,816
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	47,844	49,950
Staff Services Analyst-Gen	3.2	4	4	2,031–3,171	135,460	138,888
Info Systems Techn Supvr I	1	1	1	2,520–3,029	33,204	34,865
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Ofc Services Supvr II-Gen	1	1	1	2,108–2,794	29,364	30,744
Info Systems Techn	6	6	6	1,789–2,520	164,715	170,187
Office Techn-Typing	1.9	2	2	1,885–2,468	50,194	51,327
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	6.8	7.5	7.5	1,531–2,125	162,832	168,603
Temporary Help	1.2	1.5	1.5	71,690	139,000	139,000
Overtime	–	–	–	984	–	–
Totals	46.7	49.0	49.0	$2,194,159	$2,340,045	$2,382,444
TOTALS, AUTHORIZED POSITIONS	46.7	49.0	49.0	$2,194,159	$2,340,045	$2,382,444
Regular/Ongoing Positions	*45.5*	*47.5*	*47.5*	*2,121,485*	*2,201,045*	*2,243,444*
Temporary Help	*1.2*	*1.5*	*1.5*	*71,690*	*139,000*	*139,000*
Overtime	–	–	–	*984*	–	–

5440 BOARD OF PRISON TERMS

Chairman	1	1	1	$83,660	$83,660	$83,660
Commissioner	7.6	8	8	80,726	645,808	645,808
C.E.A. IV	0.5	1	1	4,880–7,220	80,616	81,864
Sr Staff Counsel-Supvr	0.6	1	1	5,072–6,137	71,484	73,644
Dep Commissioner	45	8	8	4,965–5,999	575,904	575,904
C.E.A. III	1	–	–	5,898–6,503	–	–
Assoc Chief Dep Commissioner	1.6	–	–	4,950–5,996	–	–
Staff Counsel	2.7	–	–	2,959–5,588	–	–
Chief-Investigations	1	1	1	4,984–5,495	65,940	65,940
C.E.A. I	1	–	–	4,880–5,380	–	–
Parole Agent III	5.6	5	5	4,247–5,162	309,720	309,720
Research Mgr II-Gen	1	–	–	3,827–4,618	–	–
Sr Programmer Analyst-Supvr	1	–	–	3,827–4,618	–	–
Staff Programmer Analyst-Spec	1	–	–	3,486–4,205	–	–
Staff Services Mgr I	3	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	1.5	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	4.6	1	1	3,171–3,827	45,924	45,924
Research Analyst I-Gen	1	–	–	2,240–3,330	–	–
Staff Services Analyst-Gen	3.9	–	–	2,031–3,171	–	–
Exec Secretary II	0.3	1	1	2,347–2,852	34,224	34,224
Pers Services Spec II	1	–	–	2,298–2,793	–	–
Supvng Prog Techn III-Criminal Recd	2.3	–	–	2,282–2,774	–	–
Sr Typist-Legal	1	1	1	1,849–2,768	30,116	30,132
Materials & Stores Spec	1	–	–	2,073–2,704	–	–
Appeals Asst	1	–	–	2,108–2,562	–	–
Info Systems Techn	2	–	–	1,789–2,520	–	–
Office Techn-Typing	11.9	5	5	1,885–2,468	137,400	137,400
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Prog Techn II-Criminal Recds	5.9	–	–	1,885–2,290	–	–
Prog Techn I-Criminal Recds	3.1	–	–	1,749–2,125	–	–
Word Processing Techn	2.3	–	–	1,628–2,125	–	–
Office Asst-Typing	3.9	–	–	1,531–2,125	–	–
Key Data Operator	0.8	–	–	1,538–2,125	–	–
Office Asst Gen	1.7	–	–	1,481–2,125	–	–

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Microfilm Techn I	0.8	–	–	1,510–2,043	–	–
Temporary Help	1.4	–	–	109,079	–	–
Overtime	–	–	–	50,597	–	–
TOTALS, AUTHORIZED POSITIONS	126.0	35.0	35.0	$6,803,000	$2,158,448	$2,161,872
Regular/Ongoing Positions	*124.6*	*35.0*	*35.0*	*6,643,324*	*2,158,448*	*2,161,872*
Temporary Help	*1.4*	–	–	*109,079*	–	–
Overtime	–	–	–	*50,597*	–	–

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board						
Chairman	1	1	1	$83,660	$79,676	$79,676
Member	5.9	6	6	80,726	465,136	465,136
C E A III	1	1	1	4,880–7,220	78,036	78,036
Youthful Offender Parole Board Rep	3.9	6	6	5,262–5,801	398,268	407,736
Adm Rep	0.9	1	1	5,786	69,432	69,432
Administrator-Community-staff	1	1	1	5,229–5,765	69,180	69,180
Board Coordinating Parole Agent	9.7	12	12	4,459–5,419	734,256	744,960
Staff Services Mgr I	1	1	1	3,486–4,205	48,964	50,460
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	1	1	1	2,157–2,621	31,401	31,452
Office Asst-Typing	2.6	3	3	1,531–2,125	70,458	72,302
Steno	1.5	2	2	1,598–2,088	44,712	45,696
Temporary Help	0.3	–	–	(10,035)	1,000	1,000
Overtime	–	–	–	(2,180)	–	–
Totals	31.8	37.0	37.0	$1,907,482	$2,162,795	$2,187,342
TOTALS, AUTHORIZED POSITIONS	31.8	37.0	37.0	$1,907,482	$2,162,795	$2,187,342
Regular/Ongoing Positions	*31.5*	*37.0*	*37.0*	*1,895,267*	*2,161,795*	*2,186,342*
Temporary Help	*0.3*	–	–	*10,035*	*1,000*	*1,000*
Overtime	–	–	–	*2,180*	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Executive:						
Director	0.8	1	1	$99,805	$95,052	$95,052
Chief Deputy Director	1	1	1	7,240	86,880	86,880
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Administrator-Rehab	1.3	1	1	5,229–5,765	69,180	69,180
Administrator-Community-staff	1.3	1	1	5,229–5,765	69,180	69,180
Asst Director-Crime-delinquency	1	1	1	5,652	67,824	67,824
Asst Director-Prog Compliance	0.2	1	1	5,652	67,824	67,824
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Asst Director	1	1	1	5,137	61,644	61,644
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Private Industry & Marketing Spec	0.2	1	1	4,223	50,676	50,676
Labor Relations Spec	1	1	1	3,486–4,205	47,268	49,440
Staff Mgt Auditor	1	1	1	3,486–4,205	41,832	43,920
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Special Asst-Staff Counsel	0.2	1	1	4,167	50,004	50,004
Assoc Mgt Auditor	2	2	2	3,330–4,018	96,262	96,432
Sr Group Supvr	0.7	1	1	3,196–3,885	46,620	46,620
Assoc Govtl Prog Analyst	5.6	6	6	3,171–3,827	265,954	270,074
Labor Relations Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Asst	2	2	2	2,347–2,852	73,668	73,668
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	2.5	3	3	1,885–2,468	76,259	78,008
Secretary	3	4	4	1,918–2,331	103,332	106,590
Steno	2	2	2	1,598–2,088	50,056	50,112
Temporary Help	2.5	–	–	(56,648)	–	–
Overtime	–	–	–	(5,750	8,200	8,200
Totals	36.3	38.0	38.0	$1,700,377	$1,826,523	$1,840,136
Administrative Services Branch:						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr I	0.8	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Analyst	2	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	86,051	88,063
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1.3	2	2	1,885–2,468	51,216	51,468
Temporary Help	2.4	–	–	(98,324)	11,400	11,400
Totals	11.5	9.0	9.0	$527,938	$425,495	$427,759

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Facilities Planning Division:						
Chief	1	1	1	4,762–5,250	63,000	63,000
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Direct Construction:						
Constrn Supvr III	1	1	1	4,035–4,868	58,416	58,416
Constrn Supvr I	2	2	2	3,320–4,035	96,840	96,840
Project Management:						
Deptl Constrn & Maint Supvr	1	1	1	3,922–4,733	56,796	56,796
Assoc Mech Engr	1	1	1	3,577–4,313	51,756	51,756
Business Service Officer II-Spec	1	1	1	2,891–3,486	41,832	41,832
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Architect-engineer:						
Sr Architect	1	1	1	4,118–4,970	56,796	56,796
Assoc Mech Engr	1	1	1	3,577–4,313	51,756	51,756
Assoc Elec Engr	1	1	1	3,577–4,313	51,756	51,756
Overtime	–	–	–	(3,762)	1,100	1,100
Totals	12.5	13.0	13.0	$381,423	$609,872	$611,096
Financial Management Division:						
Financial Management Administration:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Office Techn-Typing	0.3	1	1	1,885–2,468	23,847	25,040
Budget Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Budget Analyst	3.5	6	6	3,171–3,827	231,445	261,900
Staff Services Analyst-Gen	2.4	1	1	2,031–3,171	50,295	36,648
Office Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help	0.7	–	–	(15,540)	9,300	9,300
Overtime	–	–	–	(84,268)	32,100	32,100
Business Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Mgt Analyst	–	1	1	3,171–3,827	45,924	45,924
Business Service Officer II-Spec	0.9	1	1	2,891–3,486	34,320	34,692
Business Service Officer II-Supvr	0.6	1	1	2,891–3,486	34,692	36,432
Bus Serv Off I-Supvr	–	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,508	38,052
Property Controller II	1	1	1	2,354–3,138	33,180	34,236
Property Controller I	0.5	1	1	2,073–2,739	30,216	30,216
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Business Service Asst-Spec	2	2	2	1,799–2,638	63,312	63,312
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Stock Clerk	0.3	0.5	0.5	1,728–2,266	10,626	11,157
Printing Trades Spec II-Gen	1	1	1	1,764–2,260	24,900	24,900
Office Asst Gen	0.9	2	2	1,481–2,125	46,292	47,184
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	1.7	0.1	0.1	(26,829)	22,000	22,000
Overtime	–	–	–	(2,127)	–	–
Accounting Services:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Spec	1.8	1	1	3,171–3,827	41,964	44,064
Sr Acctg Officer-Supvr	1.7	2	2	3,171–3,827	89,988	91,848
Acctg Officer-Spec	1.2	2	2	2,770–3,330	69,000	72,450
Accountant I-Spec	2.7	3.5	3.5	2,070–2,696	103,214	103,446
Accountant I-Supvr	0.9	1	1	2,070–2,696	29,556	29,556
Acctg Techn	9	10	10	1,885–2,468	264,587	268,536
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Supvng Acct Clerk I	1	1	1	2,008–2,440	29,280	29,280
Acct Clerk II	4.6	5	5	1,689–2,203	120,993	122,298
Office Asst-Typing	2	2	2	1,531–2,125	47,169	47,448
Temporary Help	0.8	2.3	2.3	(20,156)	23,800	23,800
Overtime	–	–	–	(9,225)	6,200	6,200
Totals	55.7	64.9	64.9	$1,912,187	$2,149,849	$2,189,343
Personnel Mgt. Services Division:						
Personnel Services Admin.:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Classification & Personnel Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	3	3.5	3.5	3,171–3,827	148,775	153,855
Staff Services Analyst-Gen	1.1	1	1	2,031–3,171	35,633	37,233
Sr Steno	1	1	1	1,918–2,332	27,207	27,984
Overtime	–	–	–	(42)	–	–
Secretary	0.4	1	1	1,918–2,331	26,016	27,312
Pers. Trans. And Payroll Services:						
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	2	2	2	2,189–2,661	63,864	63,864
Pers Services Spec I	4.9	6	6	1,787–2,586	176,604	177,672
Temporary Help	1.6	–	–	(37,740)	40,000	40,000
Overtime	–	–	–	(2)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Selection Services:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Personnel Analyst	4.6	5	5	3,171–3,827	216,751	222,953
Staff Services Analyst-Gen	0.1	0.7	0.7	2,031–3,171	18,279	19,197
Personnel Techn I	0.9	1	1	1,737–2,414	28,968	28,968
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Pers Selection Tech	1.7	1.8	1.8	1,628–2,290	48,090	48,090
Office Asst-Typing	0.6	2	2	1,531–2,125	42,558	43,500
Word Processing Techn	0.3	1	1	1,628–2,125	25,500	25,500
Temporary Help	1.4	–	–	(21,237)	36,000	36,000
Overtime	–	–	–	(285)	–	–
Background Investigation:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	1	1	1	3,599–4,375	52,500	52,500
Sr Group Supvr	9.7	11	11	3,196–3,885	488,016	493,776
Office Techn-Typing	1	1	1	1,885–2,468	24,738	25,976
Office Asst-Typing	0.3	2	2	1,531–2,125	39,852	41,844
Temporary Help	0.1	0.4	0.4	(1,128)	18,000	18,000
Employee Assistance and Safety:						
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	12,664	13,298
Pers Techn I	–	1	1	1,737–2,414	28,968	28,968
Physical Ability Testing Program:						
Assoc Personnel Analyst	0.9	1	1	3,171–3,827	42,525	44,556
Temporary Help	0.9	–	–	(20,984)	–	–
Totals	46.0	51.9	51.9	$1,747,728	$2,008,984	$2,038,522
Training Services Division:						
Training:						
Staff Services Mgr III	0.7	1	1	4,652–5,129	61,548	61,548
Trng Officer II	0.6	1	1	3,486–4,205	41,832	43,920
Trng Officer I	2.4	3.5	3.5	3,171–3,827	148,418	152,456
Office Techn-Typing	1	1	1	1,885–2,468	27,153	28,506
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	0.1	1	1	1,531–2,125	18,834	19,776
Temporary Help	2.1	–	–	(44,075)	12,800	12,800
Overtime	–	–	–	(55)	–	–
Training Academy:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Parole Agent II-Supvr	0.9	1	1	3,859–4,691	56,292	56,292
Parole Agent I	1.8	2	2	3,145–4,488	91,596	91,596
Asst Head Group Supvr	2.3	4	4	3,599–4,375	192,041	186,288
Sr Youth Counselor	3	3	3	3,348–4,070	144,646	146,193
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Materials & Stores Supvr I	–	1	1	2,254–2,704	27,726	29,112
Office Techn-Typing	2	3	3	1,885–2,468	78,144	78,738
Office Asst-Typing	1	2	2	1,531–2,125	43,212	45,069
Temporary Help	1.2	–	–	(28,566)	3,700	3,700
Overtime	–	–	–	(3,232)	25,000	25,000
Totals	22.1	26.5	26.5	$910,722	$1,111,122	$1,119,174
Research Division:						
Research Admin:						
Chief-Research Corr	1	1	1	4,652–5,129	61,548	61,548
Secretary	1	1	1	1,918–2,331	31,932	31,932
Temporary Help	3.5	0.2	0.2	(58,014)	1,700	1,700
Institutions And Camps Research:						
Research Mgr II-Soc-behavioral	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Soc-behavioral	2	2	2	3,330–4,018	91,755	93,936
Research Analyst I-Soc-behavioral	0.5	1	1	2,240–3,330	13,437	14,113
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
P&CC Research:						
Research Mgr I-Soc-behavioral	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Soc-behavioral	1.3	3	3	3,330–4,018	128,136	132,144
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Statistical Clerk	0.6	1.4	1.4	1,885–2,290	36,042	36,607
Parole Research:						
Research Prog Spec II-Soc-behavior	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I-Soc-behavioral	0.2	1	1	3,486–4,205	50,460	50,460
Research Prog Spec I-Demography	0.7	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	89,813	91,693
Staff Services Analyst-Gen	1.1	1.5	1.5	2,031–3,171	50,508	50,514
Prog Techn III-Recds	1	1	1	2,108–2,562	30,744	30,744
Ofc Techn-Typing	1.1	2	2	1,885–2,468	50,100	51,228
Prog Techn II-Recds	1.1	1	1	1,885–2,290	27,480	27,480
Information Systems:						
Staff Services Mgr II-Supvry	0.6	1	1	3,827–4,618	45,924	48,216
Totals	23.6	26.1	26.1	$788,120	$1,024,771	$1,037,507
Automated Systems Division:						
Automated Systems-Administration:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Telecommunications:						
Telecomm Systems Mgr I-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	0.1	0.5	0.5	2,031–3,171	12,186	12,798

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Technology Services:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Supvr	2	2	2	3,486–4,205	100,920	100,920
Assoc Programmer Analyst-Spec	6.2	8	8	3,330–4,018	358,338	368,698
Assoc Info Systems Analyst-Spec	1.8	2	2	3,330–4,018	91,440	95,460
Programmer II	1	1	1	2,770–3,330	35,633	37,413
Programmer I	2	2	2	2,240–2,638	62,694	63,312
Office Techn-Typing	1	1	1	1,885–2,468	29,280	29,280
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	0.4	1.5	1.5	1,628–2,125	32,286	33,258
Temporary Help	1.6	–	–	(38,094)	2,100	2,100
Overtime	–	–	–	(7)	–	–
Customer Support:						
DP Mgr I	1	1	1	3,486–4,205	47,460	49,610
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	46,088	48,054
Assoc Prog Analyst-Spec	2	2	2	3,330–4,018	93,568	95,622
Asst Info Systems Analyst	1	1	1	2,240–3,330	37,872	39,468
Info Systems Techn	3	3	3	1,789–2,520	86,830	86,880
Key Data Opr	1.4	2	2	1,538–2,125	51,000	51,000
Temporary Help	–	–	–	–	12,600	12,600
Totals	29.5	32.0	32.0	$1,243,373	$1,294,911	$1,321,089
Totals, Administrative Services Branch	200.9	223.4	223.4	$7,511,491	$8,625,003	$8,744,490
Totals, Departmental Administration	237.2	261.4	261.4	$9,211,868	$10,451,526	$10,584,626
Regular/Ongoing Positions	*216.7*	*258.4*	*258.4*	*8,635,778*	*10,185,526*	*10,318,626*
Temporary Help	*20.5*	*3.0*	*3.0*	*467,335*	*193,400*	*193,400*
Overtime	–	–	–	*108,755*	*72,600*	*72,600*
Institutions And Camps:						
Administration:						
C.E.A. IV	0.8	1	1	4,880–7,220	81,864	81,864
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Administrator-Rehab	0.5	–	–	–	–	–
Prog Administrator-Mgrl	1	1	1	4,872–5,372	64,464	64,464
Adm Asst II	0.5	1	1	3,171–3,827	38,052	39,960
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	1	2	2	2,157–2,621	62,832	62,832
Temporary Help	30.6	29.7	29.7	(1,699,795)	764,700	764,700
Overtime	–	–	–	(3,255)	–	–
Transportation:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	2	2	2	3,599–4,375	105,000	105,000
Sr Group Supvr	10	10	10	3,196–3,885	466,200	466,200
Group Supvr	4	5	5	1,850–3,546	199,644	201,120
Overtime	–	–	–	(101,135)	46,300	46,300
Intake:						
Administrator-Rehab	0.7	1	1	5,229–5,765	69,180	69,180
Parole Agent III	3.9	4	4	4,247–5,162	247,776	247,776
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,744	30,744
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Office Asst-Typing	1	2	2	1,531–2,125	42,030	43,014
Steno	1	1	1	1,598–2,088	25,056	25,056
Population Mgmt:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Parole Agent III	2	2	2	4,247–5,162	123,888	123,888
Parole Agent II-Spec	1	1	1	4,053–4,923	58,868	59,076
Asst Info Systems Analyst	1	1	1	2,240–3,330	28,968	28,968
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1.1	1.5	1.5	1,531–2,125	35,586	35,586
Master Files:						
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	0.6	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	3.8	4	4	1,531–2,125	92,092	93,966
Technical Assistance:						
Chief Medical Services Corr Prog	1	1	1	7,492–8,080	96,960	96,960
Prog Administrator-Supvry	3.9	3	3	4,407–5,356	190,572	192,816
Treatment Team Supvr	1	1	1	3,836–4,662	53,628	53,628
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Office Techn-Typing	1	–	–	–	–	–
Sr Steno	0.7	1	1	1,918–2,332	27,984	27,984
Ward Rights:						
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Deptl Food Administrator	0.7	1	1	4,201–4,632	50,412	52,932
Child Nutrition Consultant	1	1	1	3,171–3,850	44,598	46,200
Office Techn-Typing	0.9	1	1	1,885–2,468	27,174	27,480
Education:						
Chief-Educ-Corr	0.9	1	1	5,108–5,631	61,296	64,356
Asst Chief-Educ-Corr	1	1	1	4,648–5,124	61,488	61,488
Educ Administrator-Special	1	1	1	4,540–5,005	60,060	60,060
Voc Educ Supvr-Corr Prog	1	1	1	4,226–4,659	55,908	55,908
Supvr-Corr Educ	1.6	2	2	3,819–4,643	111,390	111,432
Prin Librarian	1	1	1	3,735–4,540	54,480	54,480
Office Services Supvr II-Gen	0.8	1	1	2,008–2,661	29,112	29,280
Steno	2	2	2	1,598–2,088	44,624	45,112
Overtime	–	–	–	(1,439)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Ward Employment:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Office Techn-Typing	1	1	1	1,885–2,468	25,080	26,340
Free Venture:						
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Private Industries Spec	1	1	1	3,486–4,205	47,044	49,212
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	38,708	39,801
Office Techn-Typing	1	1	1	1,885–2,468	27,179	27,480
Totals	103.9	107.2	107.2	$5,166,482	$4,316,177	$4,339,007
Regular/Ongoing Positions	*73.3*	*77.5*	*77.5*	*3,360,858*	*3,505,177*	*3,528,007*
Temporary Help	*30.6*	*29.7*	*29.7*	*1,699,795*	*764,700*	*764,700*
Overtime	–	–	–	*105,829*	*46,300*	*46,300*
Parole Svs & Community Corrections:						
Administration:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
C.E.A. II	2.3	1	1	4,880–7,220	70,956	70,956
Community Services Consultant	2	1	1	4,459–5,419	65,028	65,028
Parole Agent III	3.3	5	5	4,247–5,162	307,596	309,720
Parole Agent II-Spec	–	1	1	4,053–4,923	59,076	59,076
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.5	2	2	3,171–3,827	84,728	86,664
Exec Secretary I	0.4	1	1	2,157–2,621	31,452	31,452
Secretary	2	1	1	1,918–2,331	27,972	27,972
Steno	3	2.5	2.5	1,598–2,088	56,760	57,720
Office Asst-Typing	0.5	1	1	1,531–2,125	21,492	21,951
Word Processing Techn	0.8	1	1	1,628–2,125	19,536	20,508
Temporary Help	4.4	3.3	3.3	(349,490)	113,300	113,300
Overtime	–	–	–	(531)	3,100	3,100
Interstate:						
Parole Agent III	0.4	1	1	4,247–5,162	65,028	61,512
Parole Agent II-Spec	1	1	1	4,053–4,923	59,076	59,076
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,928	29,280
Office Techn-Typing	1.9	3	3	1,885–2,468	77,484	78,708
Word Processing Techn	0.3	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	12,306	12,306
Steno	1.2	0.5	0.5	1,598–2,088	11,560	12,136
Gang Information Services:						
Parole Agent III	0.8	–	–	4,247–5,162	–	–
Parole Agent II-Spec	5	–	–	4,053–4,923	–	–
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Steno	1	–	–	1,598–2,088	–	–
Totals	37.2	30.8	30.8	$2,937,309	$1,325,666	$1,330,753
Northern Region:						
Administration:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Administrator-Community-Staff	1	1	1	5,229–5,765	69,180	69,180
Community Services Consultant	7.5	5.5	5.5	4,459–5,419	340,374	344,388
Parole Agent III	2.8	3	3	4,247–5,162	185,832	185,832
Parole Agent II-Spec	–	1	1	4,052–4,926	59,076	59,076
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	1.1	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	1	1	1	1,531–2,125	24,612	24,612
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	13.6	–	–	(535,776)	–	–
Overtime	–	–	–	(5,854)	–	–
Regular Parole:						
Parole Agent III	9	10	10	4,247–5,162	608,460	611,008
Parole Agent II-Spec	22	24.5	24.5	4,053–4,923	1,411,555	1,425,130
Parole Agent II-Supvr	9.3	8	8	3,859–4,691	465,648	460,784
Parole Agent I	55	58	58	3,145–4,488	3,015,783	3,073,817
Youth Counselor	1	1	1	1,850–3,892	44,511	46,536
Office Services Supvr I-Typing	2	2	2	1,885–2,470	52,368	52,368
Office Techn-Typing	5.1	7.5	7.5	1,885–2,468	192,136	196,245
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Word Processing Techn	0.7	–	–	1,628–2,125	–	–
Office Asst-Typing	13.4	19.8	19.8	1,531–2,125	443,778	457,257
Steno	0.5	–	–	1,598–2,088	–	–
Totals	151.2	149.3	149.3	$6,744,540	$7,182,977	$7,278,321
Southern Region:						
Administration:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Administrator-Community-Staff	1	1	1	5,229–5,765	69,180	69,180
Community Services Consultant	5.4	4	4	4,459–5,419	260,112	260,112
Parole Agent III	3.6	4	4	4,247–5,162	236,796	239,340
Parole Agent II-Spec	1	5	5	4,053–4,923	283,512	285,827
Parole Agent I	0.4	1	1	3,145–4,488	37,740	39,627
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Prog Techn I-Recds	0.8	1	1	1,749–2,125	25,500	25,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1.5	2	2	1,531–2,125	41,418	43,438
Temporary Help	6	–	–	(130,120)	–	–
Overtime	–	–	–	(4,915)	–	–
Regular Parole:						
Parole Agent III	11.5	8	8	4,247–5,162	520,504	519,588
Parole Agent II-Spec	14.6	16	16	4,053–4,923	916,646	924,054
Parole Agent II-Supvr	10.2	12	12	3,859–4,691	635,568	644,831
Parole Agent I	75.1	87	87	3,145–4,488	4,378,926	4,469,861
Maint Mechanic	0.3	–	–	3,032–3,330	–	–
Office Techn-Typing	9.8	11	11	1,885–2,468	280,527	287,949
Word Processing Techn	1.1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	17.4	21.5	21.5	1,531–2,125	491,951	502,358
Steno	1.5	1.5	1.5	1,598–2,088	37,944	37,944
Business Service Asst-Spec	0.1	–	–	–	–	–
Southern Calif. Drug Program:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Parole Agent I	1	1	1	3,145–4,488	53,856	53,856
Sr Youth Counselor	0.9	1	1	3,348–4,070	48,840	48,840
Sr Group Supvr	1	1	1	3,196–3,885	46,620	46,620
Youth Counselor	9.4	9	9	1,850–3,892	416,181	418,312
Group Supvr	1	1	1	1,850–3,546	29,436	30,908
Ofc Techn-Typing	1	1	1	1,885–2,468	27,264	27,480
Temporary Help	3.3	1	1	(87,695)	89,100	89,100
Overtime	–	–	–	(123,317)	89,000	89,000
Totals	186.9	199.0	199.0	$8,453,500	$9,412,405	$9,549,509
Office of Prevention and Victim Services						
C.E.A. II	–	1	1	4,880–7,220	70,956	70,956
Community Services Consultant	–	4	4	4,459–5,419	248,592	251,268
Parole Agent III	–	1	1	4,247–5,162	62,664	62,664
Parole Agent I	–	3	3	3,145–4,488	146,892	148,779
Secty	–	1	1	1,918–2,332	27,972	27,972
Steno	–	1	1	1,598–2,088	23,500	24,664
Ofc Techn	–	1	1	1,885–2,468	27,480	27,480
Administrator-Community Staff	0.7	1	1	5,229–5,765	62,748	65,880
Criminal Justice Spec II-Supvr	0.8	1	1	3,320–4,005	48,216	48,216
Criminal Justice Spec I	2.2	2.5	2.5	3,171–3,827	110,874	111,824
Word Processing Techn	0.7	1	1	1,628–2,125	19,536	20,508
Secty	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	1.2	0.2	0.2	12,641	19,500	19,500
Overtime	–	–	–	–	–	–
Total OPVS	6.6	18.7	18.7	$240,574	$896,902	$907,683
Grand Total Parole	381.9	397.8	397.8	$18,375,923	$18,817,950	$19,066,266
Regular/Ongoing Positions	*353.4*	*393.3*	*393.3*	*17,125,584*	*18,503,950*	*18,752,266*
Temporary Help	*28.5*	*4.5*	*4.5*	*1,115,722*	*221,900*	*221,900*
Overtime	–	–	–	*134,617*	*92,100*	*92,100*
Totals, Departmental Administration	723.0	766.4	766.4	$32,754,273	$33,585,653	$33,989,899
Special Projects Activities						
Serious Habitual Offender:						
Fred C. Nelles:						
Parole Agent I	–	1	1	3,145–4,488	37,740	44,328
Temporary Help	–	0.5	0.5	–	13,500	13,500
Totals	–	1.5	1.5	–	$51,240	$57,828
Special Education:						
Institutions and Camps:						
Temporary Help	–	–	–	–	15,000	15,000
Northern Reception Center and Clinic:						
Temporary Help	–	–	–	1,346	9,900	9,900
Southern Reception Center and Clinic:						
Temporary Help	–	–	–	–	34,900	34,900
Fred C. Nelles School:						
Temporary Help	–	–	–	–	14,000	14,000
Karl Holton:						
Temporary Help	–	–	–	3,287	10,000	10,000
O. H. Close:						
Temporary Help	0.4	–	–	11,299	9,900	9,900
Dewitt Nelson:						
Temporary Help	–	–	–	1,838	14,000	14,000
N. A. Chaderjian:						
Temporary Help	–	–	–	–	19,800	19,800
Preston School of Industry:						
Temporary Help	–	–	–	7,375	9,900	9,900
Youth Training School:						
Temporary Help	–	–	–	–	9,900	9,900
El Paso De Robles School:						
Temporary Help	0.4	–	–	9,655	10,000	10,000
Ventura School:						
Temporary Help	–	–	–	–	14,000	14,000
Totals	0.8	–	–	$34,800	$171,300	$171,300

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Criminal Offender:						
Institutions and Camps:						
Temporary Help	–	–	–	(12,144)	–	–
Totals	–	–	–	$12,147	–	–
Adult Basic Education						
Institutions and Camps:						
Temporary Help	0.6	–	–	9,698	11,000	11,000
Karl Holton:						
Temporary Help	–	–	–	7,210	7,000	7,000
O. H. Close:						
Temporary Help	0.1	–	–	2,370	6,200	6,200
Dewitt Nelson:						
Temporary Help	–	–	–	2,106	2,000	2,000
N. A. Chaderjian:						
Temporary Help	–	–	–	–	3,600	3,600
Preston Shool of Industry:						
Temporary Help	–	–	–	2,700	5,500	5,500
El Paso De Robles School:						
Temporary Help	–	–	–	–	6,000	6,000
Totals	0.7	–	–	$24,084	$41,300	$41,300
Ed., Consolidation & Improve Act:						
Institutions And Camps:						
Supvr-Compensatory Educ	1	1	1	4,540–5,005	60,060	60,060
Reading Spec-Remedial & Develmt	0.4	1	1	4,010–4,872	48,120	50,532
Research Analyst II-Soc-behavioral	1.4	2	2	3,330–4,018	96,972	100,614
Office Techn-Typing	1	1	1	1,885–2,468	26,378	27,470
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.6	0.5	0.5	(15,230)	21,000	21,000
Northern Reception Center & Clinic:						
Teaching Asst	1	1	1	1,667–1,945	23,340	23,340
Temporary Help	–	–	–	(1,499)	1,500	1,500
Southern Reception Center Clinic:						
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	13,298	13,736
Teaching Asst	0.9	1	1	1,667–1,945	20,502	21,528
Pine Grove:						
Teaching Asst	0.5	1	1	1,667–1,945	20,917	21,968
Ben Lomond:						
Teaching Asst	0.4	1	1	1,667–1,945	20,917	21,968
Fred C. Nelles School:						
Teacher-Elementary Educ	1	1	1	2,638–4,039	48,468	48,468
Office Asst-Typing	0.6	1	1	1,531–2,125	20,427	21,443
Teaching Asst	3.4	5	5	1,667–1,945	110,648	113,676
Temporary Help	–	0.2	0.2	–	1,000	1,000
Karl Holton:						
Teacher-High School Educ	1	1	1	2,638–4,039	48,468	48,468
Teaching Asst	4.4	5	5	1,667–1,945	109,502	113,010
Temporary Help	0.1	–	–	(3,129)	3,000	3,000
O. H. Close:						
Teaching Asst	6.3	7	7	1,667–1,945	162,129	163,380
Ofc Asst-Typing	0.9	1	1	1,531–2,125	20,933	21,978
Temporary Help	1.1	1.5	1.5	(39,936)	45,000	45,000
Dewitt Nelson:						
Teacher-Elementary Educ	1	1	1	2,638–4,039	48,468	48,468
Teaching Asst	0.9	1	1	1,667–1,945	23,340	23,340
N.A. Chaderjian:						
Teaching Asst	1.7	2	2	1,667–1,945	46,650	46,680
Temporary Help	–	–	–	(307)	–	–
Preston School Of Industry:						
Teacher-High School Educ	2	2	2	2,638–4,039	96,927	96,936
Office Techn-Typing	1	1	1	1,885–2,468	26,381	27,245
Teaching Asst	2.7	3	3	1,667–1,945	67,852	69,104
Temporary Help	–	–	–	(2,623)	2,500	2,500
Youth Training School:						
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Teacher-High School Educ	2.9	4	4	2,638–4,039	173,880	177,012
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Teaching Asst	0.9	1	1	1,667–1,945	21,921	22,434
Temporary Help	0.5	–	–	(18,501)	–	–
El Paso De Robles School:						
Office Asst-Typing	0.5	1	1	1,531–2,125	22,428	23,538
Teaching Asst	6.4	9	9	1,667–1,945	200,998	204,564
Temporary Help	0.3	0.5	0.5	(4,427)	29,900	29,900
Ventura School:						
Teacher-High School Educ	1	1	1	2,638–4,039	48,468	48,468
Office Asst-Typing	1	1	1	1,531–2,125	23,143	24,255
Teaching Asst	3.6	5.5	5.5	1,667–1,945	123,720	125,826
Temporary Help	0.1	1	1	(1,686)	3,000	3,000
Totals	55.9	69.7	69.7	$1,657,249	$1,984,083	$2,018,337
Foster Grandparents Project:						
Fred C Nelles School:						
Volunteer Services Prog Mgr	1	1	1	3,245–3,911	46,932	46,932
Temporary Help	–	–	–	(–)	100,168	100,168

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Northern California Youth Center:						
Volunteer Services Prog Mgr	1	1	1	3,245–3,911	49,284	49,284
Temporary Help	–	–	–	(147,189)	130,696	130,696
Totals	2.0	2.0	2.0	$232,125	$327,080	$327,080
G.V.R.P.:						
Parole Services:						
Parole Agent I	0.2	–	–	3,145–4,488	–	–
Totals	0.2	–	–	$7,679	–	–
Parole Substance Abuse:						
Parole Services:						
Parole Agent I	2.3	–	–	3,145–4,488	–	–
Temporary Help	–	–	–	(25,235)	–	–
Totals	2.3	–	–	$153,594	–	–
Removal of Minors:						
Parole Services:						
Community Services Consultant	1	–	–	4,459–5,419	–	–
Totals	1	–	–	$64,257	–	–
Training Resources for Jails:						
Parole Services:						
Community Services Consultant	1	–	–	4,459–5,419	–	–
Totals	1	–	–	$65,028	–	–
Drug Testing for Youthful Offenders on Parole:						
Parole Services:						
Research Prog Special I	0.2	–	–	3,486–4,205	–	–
Ofc Techn-Typing	0.1	–	–	1,885–2,468	–	–
Temporary Help	–	–	–	10,324	–	–
Totals	0.3	–	–	$65,028	–	–
Young Adults Against Crime:						
Youth Training School:						
Youth Counselor	–	–	–	1,850–3,892	–	–
Totals	–	–	–	–	–	–
Child Abuse/Commission of a Violent:						
Youth Training School:						
Temporary Help	–	0.8	0.8	–	13,000	13,000
Totals	–	0.8	0.8	–	$13,000	$13,000
Alcohol and Drug:						
Departmental Administration:						
Administrator-Rehab Services	1	1	1	5,229–5,765	69,180	69,180
Temporary Help	–	0.2	0.2	–	3,000	3,000
Totals	1.0	1.2	1.2	$68,344	$72,180	$72,180
Totals, Special Projects Activities	65.2	75.2	75.2	$2,384,335	$2,660,183	$2,701,025
Regular/Ongoing Positions	*61.0*	*70.0*	*70.0*	*2,043,268*	*2,080,319*	*2,121,161*
Temporary Help	*4.2*	*5.2*	*5.2*	*341,067*	*579,864*	*579,864*
Northern Reception Center & Clinic						
Executive:						
C.E.A. III	0.9	1	1	4,880–7,220	78,036	81,936
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,960
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Secretary	2	2	2	1,918–2,331	54,936	55,770
Office Asst-Typing	0.2	0.5	0.5	1,531–2,125	11,862	11,862
Totals	4.6	5.5	5.5	$224,426	$259,938	$265,452
Treatment And Group Living:						
Team Supervision:						
Casework Services:						
Supvng Casework Spec I	1	1	1	3,859–4,691	56,292	56,292
Casework Spec	9.1	11	11	3,145–4,488	562,611	571,827
Parole Agent I	3	3	3	3,145–4,488	163,128	163,128
Overtime	–	–	–	(–)	9,100	9,100
Education:						
School Psychologist	1	1	1	3,486–4,236	50,782	50,832
Teacher-Elementary Educ	1.8	2	2	2,638–4,039	82,899	86,292
Teacher-Emotion-learning Handicap	2.9	3	3	2,638–4,039	134,895	135,456
Teacher-High School Educ	2.7	4	4	2,638–4,039	167,088	171,174
Teacher-Recr & Physical Educ	2	2	2	2,638–4,039	94,692	94,692
Sr Librarian	1	1	1	2,973–3,612	32,780	34,420
Teaching Asst	0.9	3	3	1,667–1,945	69,930	71,187
Temporary Help	2.6	1.9	1.9	(115,868)	106,400	106,400
Overtime	–	–	–	(2,008)	–	–
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Youth Counselor	2.9	7	7	1,850–3,892	308,412	308,412
Sr Group Supvr	4.9	5	5	3,196–3,885	236,964	239,100
Group Supvr	38.3	42	42	1,850–3,546	1,739,854	1,752,870
Temporary Help	2.3	5	5	(95,180)	146,300	146,300
Overtime	–	–	–	(130,523)	93,900	93,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Techn-Typing	1	1	1	1,885–2,468	27,018	27,480
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	0.1	–	–	(2,358)	–	–
Overtime	–	–	–	(404)	–	–
Casework Supervision:						
Sr Psychologist	0.7	1	1	3,827–5,111	54,564	55,824
Supvng Casework Spec II	1	1	1	4,117–5,004	60,828	60,828
Staff Psychologist-Clinical	1.7	2.5	2.5	3,486–4,645	116,802	120,064
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	3	3	3	1,885–2,468	82,362	82,440
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Office Asst-Typing	4.6	5	5	1,531–2,125	114,295	117,167
Word Processing Techn	5.9	6	6	1,628–2,125	150,719	151,224
Printing Trades Spec I-Gen	1	1	1	1,639–2,075	22,908	22,908
Temporary Help	0.2	2.2	2.2	(6,396)	16,200	16,200
Overtime	–	–	–	(437)	1,700	1,700
Intensive Treatment Unit:						
Staff Psychiatrist	0.6	1	1	6,149–8,034	73,788	77,472
Prog Administrator-Supvry	1	1	1	4,407–5,356	65,052	65,052
Sr Psychologist	1	1	1	3,827–5,111	53,160	53,160
Staff Psychologist-Clinical	1.5	2	2	3,486–4,645	101,520	101,520
Casework Spec	1.9	2	2	3,145–4,488	107,015	108,492
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Teacher-Elementary Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-Arts & Crafts	1	1	1	2,638–4,039	44,574	46,224
Youth Counselor	10.2	11.2	11.2	1,850–3,892	510,096	514,458
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Group Supvr	1	1.6	1.6	1,850–3,546	55,872	55,872
Office Techn-Typing	1	1	1	1,885–2,468	27,468	27,480
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	0.2	–	–	(8,519)	–	–
Overtime	–	–	–	(34,119)	17,100	17,100
Totals	124.0	145.4	145.4	$5,414,885	$6,134,032	$6,189,011
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	96,012	96,012
Staff Psychiatrist	1	2	2	6,149–8,034	170,196	173,880
Chief Dentist	0.8	1	1	6,366–7,345	76,392	80,208
Dentist	2	3	3	5,198–7,291	230,952	234,072
Nurse Practitioner	–	1	1	3,510–4,664	42,120	44,232
Supvng Registered Nurse	1	1	1	3,388–4,080	48,960	48,960
Sr Clinical Lab Technologist	0.7	1	1	3,036–4,018	43,506	43,920
Registered Nurse	8.9	8	8	2,727–3,876	315,643	324,577
X-Ray Techn	0.5	0.5	0.5	2,217–2,897	15,876	15,876
Sr Medical Transcriber	1.1	1	1	1,968–2,606	23,616	24,792
Dental Asst	3.9	5	5	1,737–2,219	126,654	127,722
Temporary Help	0.4	2.1	2.1	(21,717)	13,000	13,000
Overtime	–	–	–	(7,840)	17,000	17,000
Training:						
Trng Officer I	0.8	1	1	3,171–3,827	52,500	38,052
Temporary Help	0.8	4.7	4.7	(33,016)	126,100	126,100
Overtime	–	–	–	(15,289)	28,900	28,900
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Security:						
Head Group Supvr II	0.8	1	1	4,407–5,356	64,090	64,976
Head Group Supvr I	1	1	1	3,969–4,824	58,668	58,668
Parole Agent I	1	1	1	3,145–4,488	53,856	53,856
Asst Head Group Supvr	5.8	6	6	3,599–4,375	315,348	316,560
Sr Group Supvr	6	6	6	3,196–3,885	280,014	280,500
Group Supvr	28.7	30.5	30.5	1,850–3,546	1,289,083	1,304,032
Barber	1	1	1	1,764–2,319	25,716	25,716
Temporary Help	12.8	13.2	13.2	(570,497)	481,100	481,100
Overtime	–	–	–	(126,947)	269,100	269,100
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	57,522	60,366
Assoc Info Systems Analyst-Spec	0.3	1	1	3,330–4,018	45,671	47,541
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.2	0.5	0.5	1,531–2,125	9,417	9,888
Accounting And Personnel:						
Sr Acctg Officer-Supvr	0.6	1	1	3,171–3,827	38,052	39,960
Accountant I-Spec	0.4	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	2	2	2	1,787–2,586	62,064	62,064
Office Techn-Typing	1	1	1	1,885–2,468	26,705	27,473
Acctg Techn	2	2	2	1,885–2,468	54,960	54,960
Temporary Help	1.2	–	–	(18,862)	–	–
Overtime	–	–	–	(4,826)	2,200	2,200

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Feeding:						
Food Mgr	1	1	1	3,166–3,848	42,930	45,078
Supvng Cook I	2.8	3	3	2,070–2,994	97,260	98,352
Baker II	0.6	1	1	2,070–2,731	26,976	28,320
Cook II	3.4	4	4	1,899–2,515	118,961	120,610
Cook I	4.4	5.5	5.5	1,698–2,226	135,937	141,083
Acct Clerk II	0.5	0.5	0.5	1,689–2,203	10,386	10,905
Temporary Help	1	3.2	3.2	(26,082)	12,800	12,800
Overtime	–	–	–	(48,114)	37,700	37,700
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	0.9	1	1	2,254–2,704	32,448	32,448
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Stock Clerk	0.4	0.5	0.5	1,728–2,266	10,368	10,886
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Electrician II	1.5	2	2	3,171–3,486	83,664	83,664
Utility Shops Supvr	1	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	2	2	2	3,032–3,330	79,920	79,920
Plumber I	1	1	1	3,029–3,324	39,888	39,888
Painter I	1.6	2	2	2,891–3,171	72,744	74,484
Carpenter I	1	1	1	2,891–3,171	38,052	38,052
Lead Groundskeeper I	1	1	1	2,520–3,029	33,696	35,376
Bldg Maint Worker	2	2	2	2,520–2,759	66,216	66,216
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	9,417	9,888
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Janitor	2	2	2	1,498–1,953	42,423	43,446
Temporary Help	–	0.7	0.7	(–)	2,700	2,700
Overtime	–	–	–	(24,609)	18,900	18,900
Totals	127.1	146.4	146.4	$5,253,740	$5,995,195	$6,047,795
Totals, Northern Reception Center & Clinic	255.7	297.3	297.3	$10,893,051	$12,389,165	$12,502,258
Regular/Ongoing Positions	*234.1*	*264.3*	*264.3*	*9,599,440*	*10,988,965*	*11,102,058*
Temporary Help	*21.6*	*33*	*33*	*(898,495)*	*904,600*	*904,600*
Overtime	–	–	–	*(395,116)*	*495,600*	*495,600*
Southern Reception Center & Clinic						
Executive:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Volunteer Services Prog Mgr	–	1	1	3,407–4,107	40,884	42,924
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	55,944	46,998
Exec Secretary I	1	1	1	2,157–2,621	32,172	32,172
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	11,862	11,862
Totals	4.8	6.5	6.5	($251,675)	$315,558	$308,652
Treatment And Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	3,859–4,691	56,292	56,292
Casework Spec	11.5	15.5	15.5	3,145–4,488	767,362	794,866
Parole Agent I	1.9	2	2	3,145–4,488	107,712	107,712
Education:						
Teacher-Elementary Educ	1.2	1.5	1.5	2,638–4,039	66,642	67,548
Teacher-Emotion-learning Handicap	1	2	2	2,638–4,039	84,452	86,628
Teacher-High School Educ	5.6	8	8	2,638–4,039	320,427	330,053
Teacher-Recr & Physical Educ	3	4	4	2,638–4,039	172,716	176,500
Sr Librarian	0.9	1	1	2,973–3,612	43,344	43,344
Teaching Asst	0.4	3	3	1,667–1,945	61,921	65,024
Temporary Help	1.2	1.2	1.2	(55,297)	29,600	29,600
Overtime	–	–	–	(11,974)	1,500	1,500
Group Living And Counseling:						
Youth Counselor	3	3	3	1,850–3,892	140,832	140,832
Sr Group Supvr	5.5	6	6	3,196–3,885	272,832	278,400
Group Supvr	50.3	60	60	1,850–3,546	2,545,731	2,582,771
Temporary Help	17.8	6.2	6.2	(695,850)	285,000	285,000
Overtime	–	–	–	(276,253)	235,400	235,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.5	1	1	1,531–2,125	23,445	23,724
Casework Supervision:						
Staff Psychiatrist	1	1	1	6,149–8,034	96,408	96,408
Sr Psychologist	1	1	1	3,827–5,111	53,160	53,160
Supvng Casework Spec II	1	1	1	4,117–5,004	59,600	60,048
Staff Psychologist-Clinical	3.8	4	4	3,486–4,645	203,040	203,040
School Psychologist	–	1	1	3,486–4,236	41,832	43,920
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,940	29,280
Office Services Supvr I-Typing	0.6	1	1	1,885–2,470	27,258	27,492
Office Techn-Typing	2.4	3	3	1,885–2,468	82,134	82,983
Sr Word Processing Techn	0.9	1	1	1,957–2,379	28,494	28,548
Office Asst-Typing	4.4	5	5	1,531–2,125	107,826	112,493
Word Processing Techn	4.5	6	6	1,628–2,125	146,592	148,008

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prog Techn I-Recds	1	1	1	1,749–2,125	25,500	25,500
Office Asst Gen	1	1	1	1,481–2,125	21,526	22,602
Telephone Operator	0.9	1	1	1,628–1,977	23,724	23,724
Intensive Treatment Unit:						
Staff Psychiatrist	0.8	1	1	6,149–8,034	73,788	77,472
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Sr Psychologist	1	1	1	3,827–5,111	52,540	55,012
Staff Psychologist-Clinical	1.1	2	2	3,486–4,645	89,430	93,864
Casework Spec	2	2	2	3,145–4,488	107,712	107,712
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Teacher-Emotion-learning Handicap	1	1	1	2,638–4,039	43,480	45,828
Teacher-High School Educ	1	1	1	2,638–4,039	48,468	48,468
Youth Counselor	9.8	11.2	11.2	1,850–3,892	519,627	522,151
Registered Nurse	1.2	1	1	2,727–3,876	40,800	42,180
Group Supvr	0.4	2	2	1,850–3,546	73,008	76,660
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Totals	152.6	171.6	171.6	($6,408,519)	$7,485,111	$7,606,763
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	89,904	94,404
Physician & Surgeon	1	1	1	5,592–8,034	89,376	89,376
Chief Dentist	0.7	1	1	6,366–7,345	76,392	80,208
Dentist	3	3	3	5,198–7,291	241,284	245,034
Supvng Registered Nurse	1	1	1	3,072–4,080	40,982	43,028
Sr Clinical Lab Technologist	1	1	1	3,036–4,018	43,920	43,920
Registered Nurse	7	8	8	2,727–3,876	331,810	336,925
X-Ray Techn	0.2	1	1	2,217–2,897	31,764	33,348
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Dental Asst	4.5	5	5	1,737–2,219	127,254	128,322
Training:						
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Temporary Help	1.8	4.5	4.5	(56,391)	101,900	101,900
Overtime	–	–	–	(30,735)	16,300	16,300
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	42,804	42,804
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Security:						
Head Group Supvr II	0.8	1	1	4,407–5,356	61,762	63,936
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Parole Agent I	1	1	1	3,145–4,488	53,856	53,856
Asst Head Group Supvr	5.9	6	6	3,599–4,375	313,990	315,000
Sr Group Supvr	6	6	6	3,196–3,885	279,720	279,720
Group Supvr	31.8	34	34	1,850–3,546	1,395,026	1,424,783
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	6.2	12.3	12.3	(228,521)	113,300	113,300
Overtime	–	–	–	(253,212)	332,600	332,600
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	58,782	61,722
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Accounting And Personnel:						
Acctg Officer-Supvr	1	1	1	2,638–3,171	32,712	34,352
Property Controller I	0.8	1	1	2,254–2,739	27,048	28,404
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	26,268	27,576
Pers Services Spec I	2.9	3	3	1,787–2,586	90,004	91,404
Office Techn-Typing	1.8	2	2	1,885–2,468	54,555	54,960
Acctg Techn	3	3	3	1,885–2,468	82,128	82,440
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	–	0.3	0.3	(472)	12,200	12,200
Overtime	–	–	–	(5,881)	–	–
Feeding:						
Food Mgr	1	1	1	3,166–3,848	42,930	45,078
Supvng Cook I	2.2	3	3	2,070–2,994	97,442	98,352
Baker II	1	1	1	2,070–2,731	32,772	32,772
Cook II	2.7	4	4	1,899–2,515	112,008	114,564
Office Techn-Typing	0.8	1	1	1,885–2,468	27,375	27,480
Food Service Worker II	2.1	3	3	1,581–2,063	69,888	70,908
Food Service Worker I	4.1	5	5	1,473–1,922	111,702	112,674
Temporary Help	–	1	1	(–)	13,000	13,000
Overtime	–	–	–	(48,366)	–	–
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1.2	2	2	2,254–2,704	59,496	60,852
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Barber	1	1	1	1,764–2,319	26,436	26,436
Stock Clerk	1	1	1	1,728–2,266	24,416	25,642
Plant Maintenance:						
Chief-Plant Operation I	0.5	1	1	3,304–3,986	45,924	47,832
Stationary Engr	0.8	1	1	3,865	46,380	46,380
Supvr-Bldg Trades	0.9	1	1	3,166–3,645	37,992	39,888
Electrician II	1	1	1	3,171–3,486	41,832	41,832
Maint Mechanic	1	1	1	3,032–3,330	38,792	39,960
Electrician I	–	1	1	3,029–3,324	36,348	38,160
Plumber I	1	1	1	3,029–3,324	39,888	39,888
Painter I	1.1	2	2	2,891–3,171	72,744	74,484
Carpenter I	1	1	1	2,891–3,171	34,692	36,432
Lead Groundskeeper I	0.9	1	1	2,520–3,029	30,240	31,752

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Bldg Maint Worker	–	2	2	2,520–2,759	60,480	63,504
Auto Equipt Operator I	1	1	1	2,405–2,638	31,656	31,656
Groundskeeper	2.1	3	3	2,111–2,405	86,580	86,580
Office Asst-Typing	0.6	1	1	1,531–2,125	21,358	22,428
Janitor Supvr I	1	1	1	1,608–2,102	25,224	25,224
Janitor	1.2	2	2	1,498–1,953	43,932	44,916
Temporary Help	–	0.3	0.3	(–)	7,300	7,300
Overtime	–	–	–	(11,617)	14,700	14,700
Totals	124.9	152.9	152.9	($5,874,668)	$5,803,454	$5,894,782
Totals, Southern Reception Center & Clinic	282.3	331.0	331.0	($12,534,862)	$13,604,123	$13,810,197
Regular/Ongoing Positions	*255.3*	*305.2*	*305.2*	*(10,860,293)*	*12,441,323*	*12,647,397*
Temporary Help	*27.0*	*25.8*	*25.8*	*(1,036,531)*	*562,300*	*562,300*
Overtime	–	–	–	*(638,038)*	*600,500*	*600,500*
Mount Bullion Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,872–5,372	64,464	64,464
Totals	1.0	1.0	1.0	$64,464	$64,464	$64,464
Treatment And Group Living:						
Education:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Youth Counselor	7	7	7	1,850–3,892	333,128	333,128
Temporary Help	0.8	1.7	1.7	(26,473)	67,700	67,700
Overtime	–	–	–	(71,476)	101,700	101,700
Treatment Services—Casework Supvn:						
Asst Head Group Supvr	1	1	1	3,599–4,375	52,500	52,500
Temporary Help	0.2	0.3	0.3	(7,572)	11,800	11,800
Overtime	–	–	–	(18,652)	26,500	26,500
Totals	10.0	11.0	11.0	$561,242	$642,168	$642,168
Support Services:						
Training:						
Temporary Help	0.3	0.9	0.9	(10,144)	25,200	25,200
Overtime	–	–	–	(1,932)	9,300	9,300
Religion:						
Temporary Help	0.1	0.3	0.3	(10,972)	6,400	6,400
Security:						
Group Supvr	3	3	3	1,850–3,546	132,579	134,588
Temporary Help	3.2	2.2	2.2	(108,378)	97,400	97,400
Overtime	–	–	–	(54,645)	49,100	49,100
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,885–2,468	25,536	26,814
Temporary Help	0.8	–	–	(31,695)	16,100	16,100
Overtime	–	–	–	(2,883)	8,100	8,100
Feeding:						
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
Cook II	2	2.5	2.5	1,899–2,515	73,092	73,731
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Overtime	–	–	–	(9,077)	17,500	17,500
Plant Maintenance:						
Maint Mechanic	0.7	1	1	3,032–3,330	36,384	38,208
Totals	13.0	12.9	12.9	$527,474	$556,235	$561,985
Totals, Mount Bullion Camp	24.0	24.9	24.9	$1,153,180	$1,262,867	$1,268,617
Regular/Ongoing Positions	*18.6*	*19.5*	*19.5*	*799,281*	*826,067*	*831,817*
Temporary Help	*5.4*	*5.4*	*5.4*	*195,234*	*224,600*	*224,600*
Overtime	–	–	–	*158,665*	*212,200*	*212,200*
Ben Lomond Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,872–5,372	64,464	64,464
Treatment Team Supvr	1	1	1	3,836–4,662	53,642	55,770
Totals	2.0	2.0	2.0	$117,610	$118,106	$120,234
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,638–4,039	43,816	44,160
Ofc Asst-Typing	–	0.5	0.5	1,531–2,125	11,304	11,862
Temporary Help	0.1	0.1	0.1	(180)	1,300	1,300
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Youth Counselor	6.6	7	7	1,850–3,892	321,079	328,780
Sr Group Supvr	1	1	1	3,196–3,885	46,620	46,620
Temporary Help	0.6	0.9	0.9	(14,382)	34,000	34,000
Overtime	–	–	–	(60,431)	119,800	119,800
Treatment Services—Casework Supvn:						
Parole Agent I	1	1	1	3,145–4,488	53,856	53,856
Steno	0.5	0.5	0.5	1,598–2,088	12,528	12,528
Temporary Help	–	0.1	0.1	–	–	–
Overtime	–	–	–	(8,117)	25,200	25,200
Totals	11.8	13.1	13.1	$638,966	$718,343	$726,946

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services:						
Training:						
Temporary Help	0.4	0.8	0.8	(6,102)	18,100	18,100
Overtime	–	–	–	(4,080)	26,500	26,500
Medical:						
Temporary Help	0.2	0.2	0.2	(9,358)	17,900	17,900
Religion:						
Temporary Help	0.1	0.5	0.5	(2,334)	12,800	12,800
Security:						
Group Supvr	2.9	4	4	1,850–3,546	154,374	163,715
Temporary Help	1.8	1	1	(45,637)	55,400	55,400
Overtime	–	–	–	(46,861)	47,500	47,500
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Temporary Help	0.1	0.3	0.3	(1,668)	8,600	8,600
Overtime	–	–	–	(48)	200	200
Feeding:						
Supvng Cook I	1	1	1	2,070–2,994	34,888	35,928
Cook II	2	2	2	1,899–2,515	56,668	58,716
Office Asst-Typing	0.7	0.5	0.5	1,531–2,125	11,304	11,862
Temporary Help	0.1	–	–	(28)	–	–
Overtime	–	–	–	(13,871)	11,000	11,000
Plant Maintenance:						
Maint Mechanic	1	1	1	3,032–3,330	39,960	39,960
Totals	11.3	12.3	12.3	$392,158	$524,810	$537,797
Totals, Ben Lomond Camp	25.1	27.4	27.4	$1,148,734	$1,361,259	$1,384,977
Regular/Ongoing Positions	*21.7*	*23.5*	*23.5*	*935,637*	*982,959*	*1,006,677*
Temporary Help	*3.4*	*3.9*	*3.9*	*79,689*	*148,100*	*148,100*
Overtime	–	–	–	*133,408*	*230,200*	*230,200*
Pine Grove Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,872–5,372	64,464	64,464
Treatment Team Supvr	1	1	1	3,836–4,662	55,944	55,944
Totals	2.0	2.0	2.0	$120,469	$120,408	$120,408
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,638–4,039	48,468	48,468
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help	0.4	1.1	1.1	(15,044)	42,400	42,400
Overtime	–	–	–	(513)	1,100	1,100
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Youth Counselor	7	8	8	1,850–3,892	372,364	374,284
Group Supvr	1	1	1	1,850–3,546	42,552	42,552
Temporary Help	1.1	1.8	1.8	(30,293)	46,900	46,900
Overtime	–	–	–	(68,666)	97,900	97,900
Treatment Services—Casework Supvn:						
Parole Agent I	1	1	1	3,145–4,488	47,094	49,452
Temporary Help	0.2	0.2	0.2	(4,419)	7,000	7,000
Overtime	–	–	–	(21,980)	35,400	35,400
Totals	13.0	15.6	15.6	$671,803	$799,435	$804,184
Support Services:						
Training:						
Temporary Help	0.1	0.7	0.7	(2,513)	22,400	22,400
Overtime	–	–	–	(7,816)	9,800	9,800
Religion:						
Temporary Help	0.1	0.2	0.2	(2,434)	4,100	4,100
Security:						
Sr Group Supvr	1	1	1	3,196–3,885	46,620	46,620
Group Supvr	1.9	2	2	1,850–3,546	89,684	92,205
Temporary Help	1.8	2.7	2.7	(55,507)	41,200	41,200
Overtime	–	–	–	(44,526)	121,800	121,800
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Temporary Help	0.1	–	–	(200)	500	500
Overtime	–	–	–	(1,177)	3,200	3,200
Feeding:						
Supvng Cook I	1	1	1	2,070–2,994	34,212	34,212
Cook II	2	2	2	1,899–2,515	60,360	60,360
Office Asst-Typing	0.7	1	1	1,531–2,125	24,612	24,612
Overtime	–	–	–	(10,256)	6,900	6,900
Plant Maintenance:						
Maint Mechanic	1	1	1	3,032–3,330	39,960	39,960
Totals	10.7	12.6	12.6	$428,553	$534,964	$537,485
Totals, Pine Grove Camp	25.7	30.2	30.2	$1,220,825	$1,454,807	$1,462,077
Regular/Ongoing Positions	*21.9*	*23.5*	*23.5*	*955,481*	*1,014,207*	*1,021,477*
Temporary Help	*3.8*	*6.7*	*6.7*	*110,410*	*164,500*	*164,500*
Overtime	–	–	–	*154,934*	*276,100*	*276,100*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Washington Ridge Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,872–5,372	64,464	64,464
Totals	1.0	1.0	1.0	$64,464	$64,464	$64,464
Treatment And Group Living:						
Education:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Youth Counselor	7	7	7	1,850–3,892	333,928	333,928
Temporary Help	1.3	1.4	1.4	(31,613)	53,600	53,600
Overtime	–	–	–	(47,711)	85,000	85,000
Treatment Services—Casework Supvn:						
Asst Head Group Supvr	0.9	1	1	3,599–4,375	52,500	52,500
Steno	0.9	1	1	1,598–2,088	19,656	20,640
Temporary Help	0.1	0.1	0.1	(1,968)	5,100	5,100
Overtime	–	–	–	(5,869)	14,600	14,600
Totals	11.2	11.5	11.5	$545,179	$613,224	$614,208
Support Services:						
Training:						
Temporary Help	0.1	0.7	0.7	(663)	18,400	18,400
Overtime	–	–	–	(3,777)	8,400	8,400
Religion:						
Temporary Help	0.1	0.5	0.5	(7,470)	12,800	12,800
Security:						
Group Supvr	3	3	3	1,850–3,546	134,756	134,756
Temporary Help	3.6	1.3	1.3	(130,445)	85,300	85,300
Overtime	–	–	–	(38,264)	35,400	35,400
Business Services—Administration:						
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Overtime	–	–	–	(208)	3,300	3,300
Feeding:						
Supvng Cook I	1	1	1	2,070–2,994	34,212	34,212
Cook II	2	2	2	1,899–2,515	58,537	59,840
Overtime	–	–	–	(6,299)	9,500	9,500
Plant Maintenance:						
Maint Mechanic	1	1	1	3,032–3,330	39,960	39,960
Totals	11.8	10.5	10.5	$478,368	$468,045	$469,348
Totals, Washington Ridge Camp	24.0	23.0	23.0	$1,088,011	$1,145,733	$1,148,020
Regular/Ongoing Positions	*18.8*	*19.0*	*19.0*	*813,724*	*814,333*	*816,620*
Temporary Help	*5.2*	*4.0*	*4.0*	*172,159*	*175,200*	*175,200*
Overtime	–	–	–	*102,128*	*156,200*	*156,200*
Fred C. Nelles School						
Executive:						
C.E.A. III	0.9	1	1	4,880–7,220	78,036	78,036
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	46,704	46,704
Volunteer Services Prog Mgr	1	1	1	3,245–3,911	50,712	53,233
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	38,052	39,960
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	0.7	1	1	1,531–2,125	22,246	23,316
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	7.4	8.0	8.0	$346,248	$361,438	$366,937
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	2	2	2	4,407–5,356	128,544	128,544
Treatment Team Supvr	6.1	7	7	3,836–4,662	384,024	386,448
Office Techn-Typing	1	1	1	1,885–2,468	29,616	29,616
Casework Services:						
Parole Agent I	10.6	10	10	3,145–4,488	530,015	537,479
Word Processing Techn	1	1	1	1,628–2,125	26,220	26,220
Office Asst-Typing	0.5	1	1	1,531–2,125	22,158	23,259
Temporary Help	0.6	3.2	3.2	(11,259)	6,200	6,200
Overtime	–	–	–	(7,311)	101,600	101,600
Education:						
Language-Speech & Hearing Spec	0.1	1	1	3,486–4,236	41,832	43,920
Resource Spec-Special Educ	0.2	2	2	3,486–4,236	83,664	87,840
School Psychologist	1	1	1	3,486–4,236	50,832	50,832
Voc Instructor-Graphic Arts	0.8	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Bldg Maint	0.2	1	1	2,638–4,039	36,348	38,160
Teacher-Emotion-learning Handicap	1	4	4	2,638–4,039	150,782	158,292
Teacher-High School Educ	21.2	24	24	2,638–4,039	1,062,966	1,082,459
Teacher-Recr & Physical Educ	4	4	4	2,638–4,039	177,693	177,716
Voc Instructor-Culinary Arts	2	2	2	2,638–4,039	89,064	90,384
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Janitorial	0.3	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Landscape Gardening	1.9	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Upholstering	1	1	1	2,638–4,039	38,160	40,068
Sr Librarian	1	1	1	2,973–3,612	35,676	37,464
Instl Artist-facilitator	0.9	1	1	2,696–3,569	42,828	42,828
Teaching Asst	2.2	6	6	1,667–1,945	128,776	132,884
Temporary Help	10.5	9	9	(338,483)	356,200	356,200
Overtime	–	–	–	(95)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Group Living And Counseling:						
Sr Youth Counselor	13.7	15	15	3,348–4,070	712,026	718,212
Youth Counselor	106.3	116	116	1,850–3,892	5,212,212	5,330,559
Temporary Help	27.9	11.8	11.8	(946,676)	600,400	600,400
Overtime	–	–	–	(302,243)	341,900	341,900
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1.4	2	2	3,477–4,227	92,448	94,536
Office Techn-Typing	1.4	2	2	1,885–2,468	47,532	49,908
Office Asst-Typing	1.6	1.5	1.5	1,531–2,125	29,304	30,762
Casework Supervision:						
Staff Psychiatrist	1	1	1	6,149–8,034	93,708	93,708
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Supvng Casework Spec I	1	1	1	3,859–4,691	56,292	56,292
Staff Psychologist-Clinical	3.7	4	4	3,486–4,645	189,201	195,360
Casework Spec	1	1	1	3,145–4,488	48,100	50,508
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,824	31,728
Medical Transcriber	0.2	0.5	0.5	1,849–2,419	11,094	11,646
Word Processing Techn	1.7	3	3	1,628–2,125	68,472	59,581
Office Asst-Typing	0.8	1	1	1,531–2,125	24,787	26,028
Prog Techn I-Recds	1	1	1	1,749–2,125	25,500	25,500
Totals	237.8	252.0	252.0	$10,753,037	$11,486,930	$11,680,409
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	96,012	96,012
Dentist	1	1	1	5,198–7,291	72,708	76,338
Supvng Registered Nurse	1	1	1	3,072–4,080	44,352	44,412
Registered Nurse	6.4	7	7	2,727–3,876	282,331	287,298
Sr Medical Transcriber	0.7	1	1	1,968–2,606	28,564	28,692
Dental Asst	0.9	1	1	1,737–2,219	24,492	24,492
Temporary Help	1.3	4	4	(37,270)	52,700	52,700
Overtime	–	–	–	(11,528)	30,000	30,000
Training:						
Trng Officer I	–	1	1	3,171–3,827	48,840	48,840
Temporary Help	4.8	5.6	5.6	(116,692)	163,300	163,300
Overtime	–	–	–	(50,517)	65,300	65,300
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	40,964	42,084
Security:						
Head Group Supvr II	0.5	1	1	4,407–5,356	52,884	55,524
Asst Head Group Supvr	6.8	7	7	3,599–4,375	358,201	361,068
Sr Group Supvr	4.2	5	5	3,196–3,885	224,979	230,995
Group Supvr	56.5	58	58	1,850–3,546	2,356,763	2,411,982
Office Techn-Typing	0.6	1	1	1,885–2,468	26,935	27,480
Temporary Help	8.4	2.1	2.1	(282,408)	191,600	191,600
Overtime	–	–	–	(64,217)	170,300	170,300
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Business Service Officer I-Supvr	1	1	1	2,638–3,171	33,657	35,343
Office Services Supvr I-Typing	0.3	1	1	1,885–2,470	24,780	26,024
Office Asst-Typing	0.9	1	1	1,531–2,125	26,484	26,484
Accounting And Personnel:						
Sr Acctg Officer-Supvr	0.9	1	1	3,171–3,827	41,296	43,364
Property Controller I	0.5	1	1	2,073–2,739	24,876	26,124
Accountant I-Supvr	1	1	1	2,070–2,696	29,382	29,556
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	4.3	4.5	4.5	1,787–2,586	124,280	126,156
Office Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Acctg Techn	1.9	2.5	2.5	1,885–2,468	59,994	62,994
Acct Clerk II	1.3	2	2	1,689–2,203	44,232	46,446
Office Asst-Typing	1.7	2.5	2.5	1,531–2,125	51,049	54,120
Temporary Help	0.5	0.6	0.6	(7,901)	8,200	8,200
Overtime	–	–	–	(18,415)	8,500	8,500
Feeding:						
Food Mgr	0.3	1	1	3,166–3,848	37,992	39,888
Supvng Cook II	1	1	1	2,240–2,985	34,776	35,820
Supvng Cook I	4	4	4	2,070–2,994	127,220	129,512
Cook II	6.6	7	7	1,899–2,515	202,996	205,976
Cook I	11.1	12	12	1,698–2,226	306,191	312,073
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Temporary Help	1.9	2.1	2.1	(38,260)	47,300	47,300
Overtime	–	–	–	(66,477)	17,700	17,700
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Prison Canteen Mgr I	0.5	1	1	2,520–3,029	35,520	36,303
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Warehouse Worker	0.5	1	1	2,254–2,464	28,501	29,568
Barber	1	1	1	1,764–2,319	27,828	27,828
Stock Clerk	1.9	2	2	1,728–2,266	50,559	50,628
Plant Maintenance:						
Chief-Plant Operations II	0.9	1	1	3,465–4,178	45,546	47,820
Chief Engr I	0.5	1	1	3,495–3,877	41,940	42,096
Stationary Engr	6	6	6	3,865	278,280	278,280

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Supvr-Bldg Trades	1	1	1	2,885–3,645	43,740	43,740
Electrician II	1	1	1	3,171–3,486	41,832	41,832
Painter II	1	1	1	3,029–3,324	39,888	39,888
Electrician I	1	2	2	3,029–3,324	76,452	79,776
Plumber I	2	2	2	3,029–3,324	79,776	79,776
Locksmith I	1	1	1	2,891–3,171	36,702	38,052
Painter I	2	2	2	2,891–3,171	76,104	76,104
Carpenter I	1	1	1	2,891–3,171	38,052	38,052
Lead Groundskeeper I	0.5	1	1	2,520–3,029	34,074	35,628
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Bldg Maint Worker	1	1	1	2,520–2,759	33,108	33,108
Heavy Truck Driver	1	1	1	2,520–2,759	33,108	33,108
Auto Equipt Opr I	–	1	1	2,405–2,638	28,860	30,300
Lead Groundskeeper	2.8	–	–	2,200–2,638	–	–
Pest Control Techn	0.5	1	1	2,405–2,638	28,860	30,300
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	1	2	2	2,111–2,405	52,153	52,296
Temporary Help	1.1	–	–	(368)	1,600	1,600
Overtime	–	–	–	(20,775)	5,000	5,000
Totals	171.8	182.9	182.9	$6,831,661	$7,062,101	$7,183,568
Totals, Fred C. Nelles School	417.0	442.9	442.9	$17,930,946	$18,910,469	$19,230,914
Regular/Ongoing Positions	*360.0*	*404.5*	*404.5*	*15,610,051*	*16,742,669*	*17,063,114*
Temporary Help	*57.0*	*38.4*	*38.4*	*1,779,317*	*1,427,500*	*1,427,500*
Overtime	–	–	–	*541,578*	*740,300*	*740,300*
Institutions And Camps (north Div)						
C.E.A. III	1	1	1	4,880–7,220	58,560	61,488
Treatment Team Supvr	0.8	1	1	3,856–4,662	46,032	48,336
Admin Asst I	0.5	1	1	2,638–3,324	31,656	33,240
Exec Secty I	1	1	1	2,157–2,621	31,380	31,380
Temporary Help	0.6	–	–	(22,968)	–	–
Totals	3.9	4.0	4.0	$198,560	$167,628	$174,444
Regular/Ongoing Positions	*3.3*	*4.0*	*4.0*	*175,592*	*167,628*	*174,444*
Temporary Help	*0.6*	–	–	*22,968*	–	–
N Calif Youth Center Central						
Executive:						
C.E.A. III	0.7	1	1	4,880–7,220	78,036	78,036
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	39,960	41,964
Volunteer Serv Prog Mgr	–	1	1	3,245–3,911	46,932	46,932
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	0.4	1	1	1,885–2,468	24,738	25,976
Totals	2.1	6.0	6.0	$129,794	$284,730	$289,268
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	96,012	96,012
Physician & Surgeon	1.9	3	3	5,592–8,034	242,886	250,353
Dentist	2.5	3.5	3.5	5,198–7,291	263,465	270,756
Supvng Registered Nurse	0.6	1	1	3,072–4,080	44,292	44,412
Sr Medical Tech Asst	0.9	1	1	3,196–3,885	46,620	46,620
Registered Nurse	2.8	5	5	2,727–3,876	193,114	198,570
Medical Tech Asst	9.5	11	11	2,550–3,546	447,390	453,138
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Medical Transcriber	–	0.5	0.5	1,849–2,419	11,094	11,646
Dental Asst	2.8	3.5	3.5	1,737–2,219	83,001	84,715
Temporary Help	0.6	3.2	3.2	(14,979)	56,100	56,100
Overtime	–	–	–	(193,265)	38,600	38,600
Training:						
Trng Officer I	0.9	1	1	3,171–3,827	48,840	40,500
Temporary Help	1.5	0.5	0.5	(37,486)	38,200	38,200
Overtime	–	–	–	(52,796)	30,600	30,600
Security:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	1.6	2	2	3,599–4,375	104,264	105,000
Sr Group Supvr	5.7	6	6	3,196–3,885	268,036	273,372
Group Supvr	17.6	19	19	1,850–3,546	797,939	810,908
Prog Techn II-Recds	1	1	1	1,885–2,290	27,480	27,480
Temporary Help	13.4	10.4	10.4	(296,735)	284,700	284,700
Overtime	–	–	–	(274,214)	263,300	263,300
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	5,229–5,765	69,110	69,180
Staff Services Analyst-Gen	0.2	1	1	2,031–3,171	31,656	31,656
Pers Services Spec I	0.7	–	–	1,787–2,586	–	–
Office Techn-Typing	1	1	1	1,885–2,468	24,540	25,768
Acctg-personnel:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	49,740	50,460
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Procurement & Servs Off II	0.9	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	0.6	2	2	3,171–3,827	87,516	84,254
Procurement & Servs Off I	–	1	1	2,891–3,486	34,692	36,432
Acctg Officer-Spec	1.5	2	2	2,770–3,330	71,112	74,376
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Pers Services Supvr II	0.8	1	1	2,382–2,895	34,437	34,740
Property Controller I	1	1	1	2,254–2,739	32,378	32,868

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Accountant I-Spec	1.1	2	2	2,070–2,696	58,648	59,112
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	1.2	2	2	2,189–2,661	65,460	67,136
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Pers Services Spec I	1	5.3	5.3	1,787–2,586	152,207	152,741
Office Techn-Typing	1.1	2	2	1,885–2,468	52,116	53,352
Office Techn-Gen	0.7	1	1	1,885–2,468	27,480	27,480
Acctg Techn	2.9	3	3	1,885–2,468	81,133	82,355
Acct Clerk II	5.4	6	6	1,689–2,203	138,519	141,849
Office Asst-Typing	1.5	3.5	3.5	1,531–2,125	69,333	72,792
Bookkeeping Machine Operator II	1	1	1	1,749–2,125	25,500	25,500
Word Processing Techn	1.9	2	2	1,628–2,125	49,666	50,810
Temporary Help	0.1	1.5	1.5	(1,480)	24,400	24,400
Overtime	–	–	–	(28,272)	5,700	5,700
Feeding:						
Food Administrator II	1	1	1	3,166–3,819	45,828	45,828
Food Administrator I	1	1	1	2,628–3,194	38,328	38,328
Supvng Cook II	2	2	2	2,240–2,985	71,446	71,640
Supvng Cook I	8	8	8	2,070–2,994	257,816	261,310
Baker II	1	1	1	2,070–2,731	32,737	32,772
Butcher-Meat Cutter II	1	1	1	2,070–2,731	32,772	32,772
Baker I	2	2	2	1,899–2,515	54,475	57,194
Cook II	8.4	13	13	1,899–2,515	367,462	375,150
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Cook I	34.9	43	43	1,698–2,226	1,090,849	1,112,317
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Temporary Help	2.9	5.7	5.7	(70,379)	117,500	117,500
Overtime	–	–	–	(82,764)	109,600	109,600
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	2,628–3,166	37,992	37,992
Materials & Stores Supvr I	1.8	3	3	2,254–2,704	96,840	97,344
Warehouse Worker	1	1	1	2,254–2,464	29,568	29,568
Seamer	0.9	1	1	1,826–2,408	28,792	28,896
Stock Clerk	1	2	2	1,728–2,266	46,872	48,048
Temporary Help	14.6	–	–	(319,730)	–	–
Overtime	–	–	–	(54,544)	–	–
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operation I	1	1	1	3,304–3,986	47,832	47,832
Equipt Maint Supvr	1	1	1	3,584–3,939	45,012	45,012
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	7	7	7	3,865	324,660	324,660
Utility Shops Supvr	2	2	2	3,166–3,477	83,448	83,448
Maint Mechanic	3.5	6	6	3,032–3,330	229,092	235,959
Electrician I	2.9	3	3	3,029–3,324	117,785	119,520
Plumber I	3	3	3	3,029–3,324	118,224	119,664
Painter II	1	1	1	3,029–3,324	39,888	39,888
Supvng Groundskeeper II	1	1	1	2,759–3,324	37,992	37,992
Heavy Equipt Mechanic	4	4	4	2,959–3,249	155,952	155,952
Painter I	3.1	4	4	2,891–3,171	147,228	150,588
Carpenter I	2	2	2	2,891–3,171	76,104	76,104
Locksmith I	2	2	2	2,891–3,171	76,104	76,104
Electronics Techn	2	2	2	2,579–3,104	67,709	70,814
Automobile Mechanic	1	2	2	2,638–2,891	66,348	67,932
Auto Equipt Operator II	1	1	1	2,638–2,891	34,692	34,692
Heavy Truck Driver	1	1	1	2,520–2,759	33,108	33,108
Bldg Maint Worker	1.9	4	4	2,520–2,759	129,564	131,076
Materials & Stores Supvr I	1	1	1	2,254–2,704	32,448	32,448
Lead Groundskeeper	1	1	1	2,200–2,638	31,656	31,656
Auto Equipt Operator I	3.8	4	4	2,405–2,638	126,398	126,624
Office Techn-Typing	1.3	1.5	1.5	1,885–2,468	39,866	40,970
Warehouse Worker	0.6	1	1	2,254–2,464	28,501	29,568
Groundskeeper	3.2	5	5	2,111–2,405	133,452	134,236
Janitor	1.3	2	2	1,498–1,953	35,952	37,750
Temporary Help	4.1	2.3	2.3	(95,271)	117,900	117,900
Overtime	–	–	–	(63,233)	56,000	56,000
Totals	239.1	274.4	274.4	$8,788,242	$9,887,856	$10,008,575
Totals, N Calif Youth Center Central	241.2	280.4	280.4	$8,918,036	$10,172,586	$10,297,843
Regular/Ongoing Positions	*204.0*	*256.8*	*256.8*	*7,332,888*	*9,029,986*	*9,155,243*
Temporary Help	*37.2*	*23.6*	*23.6*	*836,060*	*638,800*	*638,800*
Overtime	–	–	–	*749,088*	*503,800*	*503,800*
N Calif Youth Center O H Close						
Executive:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Office Services Supvr I-Typing	1.2	1	1	1,885–2,470	27,492	27,492
Totals	2.2	2.0	2.0	$117,923	$98,448	$98,448
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	5	5	3,836–4,662	259,896	264,504
Casework Services:						
Parole Agent I	5	4.5	4.5	3,145–4,488	238,890	241,719
Asst Head Group Supvr	1	1	1	3,599–4,375	52,500	52,500
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Education:						
School Psychologist	1	1	1	3,486–4,236	46,884	49,224
Language-Speech & Hearing Spec	1	1	1	3,486–4,236	48,822	50,832
Resource Spec-Special Educ	1.7	2	2	3,486–4,236	92,823	96,399
Teacher-Arts & Crafts	2	2	2	2,638–4,039	96,936	96,936
Teacher-Elementary Educ	4.5	4.5	4.5	2,638–4,039	204,831	206,811
Teacher-Emotion-learning Handicap	0.3	2	2	2,638–4,039	72,696	76,320
Teacher-High School Educ	9	10	10	2,638–4,039	472,560	474,372
Teacher-Music	1	1	1	2,638–4,039	48,468	48,468
Teacher-Recr & Physical Educ	4	4	4	2,638–4,039	186,904	188,924
Voc Instructor-Carpentry	1	1	1	2,638–4,039	47,958	48,468
Voc Instructor-Industrial Arts	3	3	3	2,638–4,039	145,404	145,404
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,468	48,468
Sr Librarian	1	1	1	2,973–3,612	42,831	43,344
Instl Artist-facilitator	1	1	1	2,696–3,569	52,500	52,500
Teaching Asst	2.7	6	6	1,667–1,945	132,766	135,742
Temporary Help	5.2	5.7	5.7	(183,810)	147,100	147,100
Overtime	–	–	–	(34,798)	4,500	4,500
Group Living And Counseling:						
Sr Youth Counselor	7.6	8	8	3,348–4,070	383,682	388,221
Youth Counselor	47.2	51	51	1,850–3,892	2,360,600	2,399,121
Temporary Help	7.9	11.9	11.9	(260,344)	145,200	145,200
Overtime	–	–	–	(222,429)	208,500	208,500
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Casework Supervision:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Parole Agent II-Spec	1	–	–	4,053–4,923	–	–
Parole Agent II-Supvr	–	1	1	3,859–4,691	59,076	59,076
Staff Psychologist-Clinical	0.9	1	1	3,486–4,645	50,760	50,760
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,481	27,492
Word Processing Techn	4	3.5	3.5	1,628–2,125	88,887	89,250
Totals	125.0	140.1	140.1	$5,802,905	$6,016,779	$6,089,011
Support Services:						
Training:						
Temporary Help	0.5	2.7	2.7	(11,108)	81,000	81,000
Overtime	–	–	–	(16,885)	32,300	32,300
Religion:						
Catholic Chaplain	0.3	–	–	2,891–3,850	–	–
Protestant Chaplain	1	1	1	2,891–3,850	39,528	41,444
Security:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	3.8	4	4	3,599–4,375	208,692	209,908
Sr Group Supvr	4.8	4	4	3,196–3,885	185,994	186,480
Group Supvr	22.3	23	23	1,850–3,546	1,025,458	1,033,122
Temporary Help	27.1	10.9	10.9	(729,666)	564,400	564,400
Overtime	–	–	–	(366,674)	365,600	365,600
Business Services—Acctg-personnel:						
Pers Services Supvr I	0.8	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	1.3	–	–	1,787–2,586	–	–
Office Asst-Typing	1	1	1	1,531–2,125	24,612	24,612
Word Processing Techn	0.3	1	1	1,628–2,125	19,536	20,508
Personal Care And Housekeeping:						
Prison Canteen Mgr I	1	1	1	2,520–3,029	36,348	36,348
Temporary Help	–	0.4	0.4	–	14,300	14,300
Totals	65.2	51.0	51.0	$2,744,685	$2,687,588	$2,699,842
Totals, N Calif Youth Center O H Close	192.4	193.1	193.1	$8,665,513	$8,802,815	$8,887,301
Regular/Ongoing Postions	*151.7*	*161.5*	*161.5*	*6,839,799*	*7,239,915*	*7,324,401*
Temporary Help	*40.7*	*31.6*	*31.6*	*1,184,928*	*952,000*	*952,000*
Overtime	–	–	–	*640,786*	*610,900*	*610,900*
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Sr Steno	1.3	1	1	1,918–2,332	27,984	27,984
Totals	2.3	2.0	2.0	$122,236	$98,940	$98,940
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	3,836–4,662	223,776	223,776
Casework Services:						
Treatment Team Supvr	1	1	1	3,836–4,662	55,944	55,944
Parole Agent I	7	7	7	3,145–4,488	370,675	375,416
Asst Head Group Supvr	1	1	1	3,599–4,375	52,500	52,500
Word Processing Techn	0.9	1	1	1,628–2,125	19,536	20,508
Education:						
School Psychologist	1	1	1	3,486–4,236	50,832	50,832
Language-Speech & Hearing Spec	0.9	1	1	3,486–4,236	46,308	48,621
Resource Spec-Special Educ	1.5	2	2	3,486–4,236	93,708	95,850
Teacher-Emotion-learning Handicap	0.5	1	1	2,638–4,039	37,254	39,114
Teacher-High School Educ	14.4	14	14	2,638–4,039	647,929	648,862

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Teacher-Recr & Physical Educ	1.9	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Auto Mechanics	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Masonry	1	1	1	2,638–4,039	48,468	48,468
Teacher-Arts & Crafts	0.6	1	1	2,638–4,039	37,556	39,432
Teacher-Business Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-Elementary Educ	2.9	3	3	2,638–4,039	143,160	143,160
Teaching Asst	1.7	4	4	1,667–1,945	87,780	89,832
Temporary Help	9.3	5.4	5.4	(292,429)	198,300	198,300
Overtime	–	–	–	(23,804)	–	–
Group Living And Counseling:						
Sr Youth Counselor	7.9	8	8	3,348–4,070	383,866	388,221
Youth Counselor	50.4	49	49	1,850–3,892	2,328,768	2,348,639
Temporary Help	8.9	13.5	13.5	(320,997)	363,400	363,400
Overtime	–	–	–	(106,784)	143,000	143,000
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Techn-Typing	0.8	1	1	1,885–2,468	26,184	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Casework Supervision:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Parole Agent II-Spec	1	1	1	4,053–4,923	59,076	59,076
Staff Psychologist-Clinical	0.6	2	2	3,486–4,645	92,592	94,680
Office Services Supvr I-Typing	0.5	1	1	1,885–2,470	25,048	26,304
Word Processing Techn	1.9	2	2	1,628–2,125	48,018	49,142
Office Asst-Typing	3	3.5	3.5	1,531–2,125	84,536	85,095
Totals	131.6	137.4	137.4	$5,926,472	$6,106,922	$6,154,360
Support Services:						
Training:						
Temporary Help	3.6	3.9	3.9	(79,221)	87,400	87,400
Overtime	–	–	–	(15,884)	28,500	28,500
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Security:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	4	4	4	3,599–4,375	207,264	209,264
Sr Group Supvr	4.7	5	5	3,196–3,885	232,371	233,820
Group Supvr	21.4	23	23	1,850–3,546	982,103	1,009,021
Temporary Help	17.9	12.4	12.4	(533,225)	528,300	528,300
Overtime	–	–	–	(215,660)	213,500	213,500
Business Services—Acctg-personnel:						
Office Asst-Typing	3.8	2	2	1,531–2,125	46,152	47,238
Personal Care And Housekeeping:						
Barber	0.8	1	1	1,764–2,319	25,716	25,716
Totals	59.2	54.3	54.3	$2,518,706	$2,493,362	$2,524,815
Totals, N Calif Youth Center Karl Holton	193.1	193.7	193.7	$8,567,414	$8,699,224	$8,778,115
Regular/Ongoing Positions	*153.4*	*158.5*	*158.5*	*6,979,410*	*7,136,824*	*7,215,715*
Temporary Help	*39.7*	*35.2*	*35.2*	*1,225,872*	*1,177,400*	*1,177,400*
Overtime	–	–	–	*362,132*	*385,000*	*385,000*
N Calif Youth Center D Nelson						
Executive:						
C.E.A. II	0.9	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	1.2	1	1	1,885–2,468	26,630	27,480
Totals	2.1	2.0	2.0	$107,495	$97,586	$98,436
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.5	5	5	3,836–4,662	270,528	272,832
Casework Services:						
Parole Agent II-Supvr	0.6	1	1	3,859–4,691	46,308	48,624
Parole Agent I	5	5	5	3,145–4,488	269,280	269,280
Asst Head Group Supvr	0.5	1	1	3,599–4,375	43,188	45,348
Word Processing Techn	0.4	1	1	1,628–2,125	19,536	20,508
Temporary Help	–	0.3	0.3	(–)	12,700	12,700
Overtime	–	–	–	(–)	5,500	5,500
Education:						
Language-Speech & Hearing Spec	1	1	1	3,486–4,236	50,832	50,832
Resource Spec-Special Educ	0.5	2	2	3,486–4,236	92,664	94,752
School Psychologist	1	1	1	3,486–4,236	50,832	50,832
Teacher-Elementary Educ	4.8	4	4	2,638–4,039	179,864	181,486
Teacher-Emotion-learning Handicap	1	1	1	2,638–4,039	44,160	44,160
Teacher-Recr & Physical Educ	1.9	2	2	2,638–4,039	96,936	96,936
Voc Instructor-Auto Mechanics	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Culinary Arts	2	3	3	2,638–4,039	133,284	135,101
Voc Instructor-Electronics	1	1	1	2,638–4,039	40,903	42,942
Voc Instructor-Janitorial Svcs	–	1	1	2,638–4,039	36,348	38,165
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	36,800	36,800
Voc Instructor-Masonry	1	1	1	2,638–4,039	48,276	48,468
Voc Instructor-Mill & Cabinet Work	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Voc Instructor-Welding	2	2	2	2,638–4,039	91,252	92,628
Teaching Asst	2.3	6	6	1,667–1,945	124,541	130,768
Temporary Help	3.2	9.9	9.9	(138,377)	293,700	293,700
Overtime	–	–	–	(273)	8,200	8,200
Group Living And Counseling:						
Sr Youth Counselor	7.3	8	8	3,348–4,070	390,720	390,720
Youth Counselor	52.5	51	51	1,850–3,892	2,398,266	2,412,744
Temporary Help	7.1	9.1	9.1	(228,347)	288,300	288,300
Overtime	–	–	–	(333,171)	282,400	282,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Techn-Typing	0.6	1	1	1,885–2,468	27,126	27,480
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Casework Supervision:						
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Staff Psychologist-Clinical	1	2	2	3,486–4,645	87,847	92,232
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Prog Techn II-Recds	1	1	1	1,885–2,290	22,620	23,748
Word Processing Techn	2	2	2	1,628–2,125	45,288	47,548
Office Asst-Typing	1.4	1.5	1.5	1,531–2,125	35,844	36,030
Totals	115.4	134.3	134.3	$5,601,680	$6,000,232	$6,048,424
Support Services:						
Training:						
Temporary Help	3.6	1.9	1.9	(68,988)	71,000	71,000
Overtime	–	–	–	(18,797)	48,600	48,600
Religion:						
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Security:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	3.8	5	5	3,599–4,375	258,654	261,084
Sr Group Supvr	4	4	4	3,196–3,885	186,480	186,480
Group Supvr	26	31	31	1,850–3,546	1,318,117	1,346,036
Temporary Help	8.7	4.8	4.8	(291,215)	404,200	404,200
Overtime	–	–	–	(199,109)	147,800	147,800
Business Services—Acctg-personnel:						
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	0.8	1	1	1,787–2,586	29,697	29,976
Office Asst-Typing	1	1	1	1,531–2,125	23,046	24,147
Overtime	–	–	–	(17,690)	–	–
Personal Care And Housekeeping:						
Prison Canteen Mgr I	0.6	1	1	2,520–3,029	36,348	36,348
Temporary Help	–	0.5	0.5	(–)	10,500	10,500
Totals	51.5	53.2	53.2	$2,385,967	$2,666,346	$2,698,075
Totals, N Calif Youth Center D Nelson	169.0	189.5	189.5	$8,095,142	$8,764,164	$8,844,935
Regular/Ongoing Positions	*146.4*	*163.0*	*163.0*	*6,799,175*	*7,191,264*	*7,272,035*
Temporary Help	*22.6*	*26.5*	*26.5*	*726,927*	*1,080,400*	*1,080,400*
Overtime	–	–	–	*569,040*	*492,500*	*492,500*
N. Calif.Youth Cntr-N.A. Chaderjian						
Executive:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Volunteer Services Prog Mgr	1	–	–	3,245–3,911	–	–
Assoc Info Systems Analyst	1	1	1	3,145–4,488	40,080	42,100
Exec Secretary I	1	–	–	2,157–2,621	–	–
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	1.9	2	2	1,531–2,125	42,121	44,226
Totals	6.9	5.0	5.0	$284,461	$181,141	$185,266
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Treatment Team Supvr	5	5	5	3,836–4,662	274,500	279,720
Casework Services:						
Treatment Team Supvr	1	1	1	3,836–4,662	55,944	55,944
Parole Agent I	5.8	7	7	3,145–4,488	347,078	358,983
Asst Head Group Supvr	1	1	1	3,599–4,375	52,500	52,500
Sr Group Supvr	1	1	1	3,196–3,885	44,838	46,620
Temporary Help	0.1	1.3	1.3	(470)	41,900	56,700
Overtime	–	–	–	(10,076)	20,900	22,700
Education:						
Language-Speech & Hearing Spec	–	1	1	3,486–4,236	41,832	43,920
Resource Spec-Special Educ	0.8	1	1	3,486–4,236	46,116	48,420
School Psychologist	1	1	1	3,486–4,236	43,920	46,116
Voc Instructor-Office Technologists	0.7	1	1	2,638–4,039	38,125	39,993
Voc Instructor-Graphic Arts	0.8	1	1	2,638–4,039	37,556	39,432
Voc Instructor-Bldg Maint	0.9	1	1	2,638–4,039	38,009	39,909
Teacher-Elementary Educ	4.6	7	7	2,638–4,039	269,441	280,875
Teacher-Emotion-learning Handicap	2.3	4	4	2,638–4,039	159,412	167,328
Teacher-High School Educ	11.5	22	22	2,638–4,039	751,291	885,719
Teacher-Recr & Physical Educ	2.1	3	3	2,638–4,039	126,816	130,620
Teacher-Hearing Impaired	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Auto Mechanics	0.9	1	1	2,638–4,039	38,009	39,909

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Voc Instructor-Carpentry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Cosmetology	0.9	1	1	2,638–4,039	37,858	39,750
Voc Instructor-Culinary Arts	0.9	1	1	2,638–4,039	41,172	43,228
Voc Instructor-Janitorial	1.3	3	3	2,638–4,039	111,460	117,024
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	42,587	44,160
Voc Instructor-Refrigeration	0.8	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Stockkeeping	1	1	1	2,638–4,039	44,778	46,961
Sr Librarian	1	1	1	2,973–3,612	43,320	43,344
Teaching Asst	1.5	6	6	1,667–1,945	127,022	132,220
Temporary Help	2.1	6.7	6.7	(55,376)	200,400	218,000
Overtime	–	–	–	(233)	–	–
Group Living And Counseling:						
Sr Youth Counselor	11	12	12	3,348–4,070	585,902	586,080
Youth Counselor	73	105	105	1,850–3,892	4,382,013	4,675,604
Temporary Help	7.6	6.1	6.1	(203,473)	230,500	247,900
Overtime	–	–	–	(247,404)	169,500	170,900
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Supvr-Voc Instruction	0.5	1	1	3,477–4,227	50,724	50,724
Office Techn-Typing	2	2	2	1,885–2,468	51,072	53,628
Sr Steno	1	1	1	1,918–2,332	24,738	25,905
Casework Supervision:						
Parole Agent III	1	1	1	4,247–5,162	61,746	61,944
Parole Agent II-Supvr	1	1	1	3,859–4,691	54,059	56,292
Staff Psychologist-Clinical	0.6	1	1	3,486–4,645	43,050	45,201
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,906	29,280
Prog Techn I-Recds	1	1	1	1,749–2,125	25,500	25,500
Word Processing Techn	1.9	2	2	1,628–2,125	48,108	49,236
Office Asst-Typing	5.4	6.5	6.5	1,531–2,125	139,219	144,581
Temporary Help	0.1	2.8	2.8	(1,127)	34,000	40,000
Overtime	–	–	–	(1,366)	17,400	17,400
Intensive Treatment Program:						
Staff Psychiatrist	–	1	1	6,149–8,034	73,788	77,472
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Sr Psychologist	1	1	1	3,827–5,111	53,160	53,160
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Staff Psychologist-Clinical	2.8	3	3	3,486–4,645	146,078	151,110
Parole Agent I	2	2	2	3,145–4,488	100,788	100,788
Sr Youth Counselor	1	1	1	3,348–4,070	46,882	48,840
Teacher-High School Educ	0.5	3	3	2,638–4,039	109,044	114,480
Youth Counselor	10.1	12	12	1,850–3,892	521,600	538,284
Registered Nurse	0.3	1	1	2,727–3,876	42,180	42,180
Group Supvr	2	2	2	1,850–3,546	80,267	84,264
Sr Steno	1	1	1	1,918–2,332	23,112	24,269
Office Asst-Typing	1	1	1	1,531–2,125	21,018	22,068
Temporary Help	0.1	0.4	0.4	(2,225)	54,300	54,300
Overtime	–	–	–	(9,545)	23,200	23,200
Totals	184.9	259.8	259.8	$8,108,473	$10,731,078	$11,350,749
Support Services:						
Medical:						
Registered Nurse	0.7	1	1	2,727–3,876	42,180	42,180
Temporary Help	–	0.3	0.3	–	10,200	10,200
Overtime	–	–	–	–	5,100	5,100
Training:						
Temporary Help	3.3	2.5	2.5	(69,575)	441,100	441,100
Overtime	–	–	–	(68,250)	58,900	58,900
Security:						
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Asst Head Group Supvr	5	5	5	3,599–4,375	260,476	262,500
Sr Group Supvr	5	5	5	3,196–3,885	227,927	233,100
Group Supvr	33.7	35	35	1,850–3,546	1,457,733	1,503,856
Office Techn-Typing	0.9	1	1	1,885–2,468	26,831	27,480
Temporary Help	8.4	2.1	2.1	(253,212)	235,500	236,000
Overtime	–	–	–	(386,323)	161,600	161,600
Business Services:						
Administration:						
Accounting And Personnel:						
Pers Services Supvr I	0.4	–	–	2,189–2,661	–	–
Pers Services Spec I	0.2	–	–	–	–	–
Temporary Help	–	–	–	–	5,200	5,200
Overtime	–	–	–	–	2,700	2,700
Personal Care And Housekeeping:						
Barber	0.4	1	1	1,764–2,319	23,193	24,348
Totals	59.0	53.9	53.9	$2,711,154	$3,016,528	$3,072,152
Totals, N. Calif.Youth Cntr-N.A. Chaderjian	250.8	318.7	318.7	$11,104,088	$13,928,747	$14,608,167
Regular/Ongoing Positions	*229.1*	*296.5*	*296.5*	*9,793,748*	*12,216,347*	*12,836,267*
Temporary Help	*21.7*	*22.2*	*22.2*	*585,458*	*1,253,100*	*1,309,400*
Overtime	–	–	–	*724,882*	*459,300*	*462,500*
Inst & Camps Southern Division						
C.E.A. III	0.7	1	1	4,880–7,220	78,036	78,036
Treatment Team Supvr	0.9	1	1	3,836–4,662	52,056	54,636
Health Services Administrator I	–	1	1	3,645–4,398	43,740	45,927

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,448	37,116
Exec Secretary I	1	1	1	2,157–2,621	29,888	31,182
Temporary Help	–	–	–	(418)	1,000	1,000
Overtime	–	–	–	(1,779)	–	–
Totals	3.6	5.0	5.0	$209,319	$240,168	$247,897
Regular/Ongoing Positions	*3.6*	*5.0*	*5.0*	*207,122*	*239,168*	*246,897*
Temporary Help	–	–	–	*418*	*1,000*	*1,000*
Overtime	–	–	–	*1,779*	–	–
Youth Training School						
Executive:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
C.E.A. II	0.8	1	1	–	70,956	70,956
Volunteer Services Prog Mgr	1	1	1	3,245–3,911	46,932	46,932
Sr Group Supvr	0.8	1	1	3,196–3,885	38,352	40,272
Assoc Govtl Prog Analyst	3.7	3	3	3,171–3,827	154,563	117,292
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
Totals	9.6	10.0	10.0	$591,301	$466,419	$432,364
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	4	4	4	4,407–5,356	257,088	257,088
Treatment Team Supvr	11.6	12	12	3,836–4,662	660,804	663,720
Casework Services:						
Supvng Casework Spec I	1	1	1	3,859–4,691	55,689	56,292
Casework Spec	1.2	2	2	3,145–4,488	89,026	93,484
Parole Agent I	18.5	19	19	3,145–4,488	984,616	1,002,300
Temporary Help	–	3.2	3.2	(2,618)	40,900	40,900
Overtime	–	–	–	(4,925)	–	–
Education:						
Resource Spec-Special Educ	1	2	2	3,486–4,236	92,664	94,752
School Psychologist	0.5	1	1	3,486–4,236	42,354	44,469
Voc Instructor-Office Technologists	1	1	1	2,638–4,039	49,188	49,188
Voc Instructor-Graphic Arts	1.7	2	2	2,638–4,039	74,356	76,232
Voc Instructor-Bldg Maint	2	2	2	2,638–4,039	96,933	96,936
Teacher-Business Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-Emotion-learning Handicap	0.9	2	2	2,638–4,039	79,116	82,320
Teacher-High School Educ	22.5	34	34	2,638–4,039	1,283,285	1,469,226
Teacher-Recr & Physical Educ	5.6	6	6	2,638–4,039	275,106	276,966
Teacher-Speech Develmt & Corr	1	1	1	2,638–4,039	40,068	42,072
Voc Instructor-Auto Repair	1	1	1	2,638–4,039	41,110	41,110
Voc Instructor-Auto Mechanics	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Carpentry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Culinary Arts	4.3	5	5	2,638–4,039	217,748	221,724
Voc Instructor-Electronics	1.8	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Barbershop Practices	2	2	2	2,638–4,039	95,504	96,936
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Janitorial	4.7	6	6	2,638–4,039	262,080	265,704
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Machine Shop	1	1	1	2,638–4,039	40,390	40,390
Voc Instructor-Masonry	1	2	2	2,638–4,039	84,816	86,628
Voc Instructor-Mill & Cabinet Work	1	3	3	2,638–4,039	117,270	122,544
Voc Instructor-Painting	0.6	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Plastering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Refrigeration	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Stockkeeping	1.7	3	3	2,638–4,039	119,732	124,788
Voc Instructor-Upholstering	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Welding	3.6	3	3	2,638–4,039	127,688	129,248
Sr Librarian	1	1	1	2,973–3,612	43,344	43,344
Psychometrist	1	1	1	2,405–2,909	34,908	34,908
Teaching Asst	2.1	7	7	1,667–1,945	147,524	153,748
Temporary Help	3.1	12.2	12.2	(116,061)	194,300	194,300
Overtime	–	–	–	–	2,000	2,000
Group Living And Counseling:						
Sr Youth Counselor	23.4	24	24	3,348–4,070	1,172,160	1,172,160
Youth Counselor	183.5	191	191	1,850–3,892	8,904,317	9,025,667
Temporary Help	107.2	46.8	46.8	(1,936,019)	1,019,200	1,019,200
Overtime	–	–	–	(1,041,902)	1,142,000	1,142,000
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	2	2	2	3,477–4,227	101,448	101,448
Supvr-Voc Instruction	3	3	3	3,477–4,227	152,172	152,172
Office Services Supvr I-Typing	0.7	1	1	1,885–2,470	22,620	23,748
Office Techn-Typing	1	1	1	1,885–2,468	26,280	27,256
Office Asst-Typing	3	3	3	1,531–2,125	70,221	71,784
Casework Supervision:						
Sr Psychiatrist	1	1	1	6,764–8,227	101,124	101,124
Staff Psychiatrist	1	1	1	6,149–8,034	96,828	96,828
Parole Agent III	1	1	1	4,247–5,162	61,944	61,944
Sr Psychologist	1	1	1	3,827–5,111	47,844	50,238
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,292	56,292
Treatment Team Supvr	0.7	1	1	3,836–4,662	55,944	55,944
Staff Psychologist-Clinical	2.5	4	4	3,486–4,645	175,173	183,915
Registered Nurse	0.5	1	1	2,727–3,876	37,608	39,360

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,008–2,661	28,400	29,280
Office Techn-Typing	9	9	9	1,885–2,468	244,579	246,276
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Prog Techn II-Recds	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	2	4	4	1,628–2,125	88,860	92,016
Office Asst-Typing	4.7	5	5	1,531–2,125	112,746	114,365
Office Asst Gen	1.5	1.5	1.5	1,481–2,125	32,227	33,834
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.8	3.6	3.6	(13,000)	13,100	13,100
Overtime	–	–	–	(7,200)	23,900	23,900
Totals	465.9	461.3	461.3	($18,826,683)	$20,076,458	$20,480,656
Support Services:						
Medical:						
Chief Medical Officer	0.4	1	1	7,492–8,001	101,540	103,212
Physician & Surgeon	1.5	2	2	5,592–8,034	163,212	166,572
Dentist	3	3	3	5,198–7,291	250,064	253,506
Nurse Practitioner	1	1	1	3,510–4,664	51,500	53,160
Supvng Registered Nurse	1	1	1	3,072–4,080	47,532	47,532
Registered Nurse	2.8	3	3	2,727–3,876	129,885	131,793
Medical Tech Asst	8	9	9	2,550–3,546	369,168	371,016
Sr Medical Transcriber	1	1	1	1,968–2,606	28,692	28,692
Dental Asst	3	4	4	1,737–2,219	97,770	99,570
Office Asst-Typing	0.7	1	1	1,531–2,125	23,130	23,724
Temporary Help	0.3	8.1	8.1	(6,745)	102,100	102,100
Overtime	–	–	–	(69,434)	82,200	82,200
Training:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,491	36,213
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	4.8	2.1	2.1	(100,009)	182,100	182,100
Overtime	–	–	–	(107,878)	220,500	220,500
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Security:						
Head Group Supvr II	1	1	1	4,407–5,356	64,272	64,272
Head Group Supvr I	1	1	1	3,969–4,824	57,888	57,888
Parole Agent I	1	1	1	3,145–4,488	53,856	53,856
Asst Head Group Supvr	8.9	9	9	3,599–4,375	473,220	473,220
Sr Group Supvr	14.7	15	15	3,196–3,885	694,572	699,434
Group Supvr	96.3	98.8	98.8	1,850–3,546	4,165,714	4,186,190
Telephone Operator	0.9	1	1	1,628–1,977	23,724	23,724
Temporary Help	18.5	15.5	15.5	(702,308)	712,300	712,300
Overtime	–	–	–	(313,529)	452,700	452,700
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Business Mgr II	1	1	1	3,901–4,707	54,492	56,154
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Instl Pers Off I	1	1	1	2,609–3,171	35,355	37,062
Acctg Officer-Supvr	0.8	1	1	2,638–3,171	31,656	33,240
Property Controller II	1	1	1	2,583–3,138	37,656	37,656
Accountant I-Supvr	1.7	2	2	2,070–2,696	56,625	57,978
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Pers Services Spec I	5	5	5	1,787–2,586	155,160	155,160
Office Techn-Typing	1.9	2	2	1,885–2,468	54,960	54,960
Acctg Techn	3.7	4	4	1,885–2,468	109,920	109,920
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	2.4	3	3	1,689–2,203	71,512	72,744
Office Asst-Typing	1.7	2	2	1,531–2,125	44,317	45,342
Office Asst Gen	3.1	3	3	1,481–2,125	63,435	66,369
Temporary Help	0.8	1.9	1.9	(22,862)	8,900	8,900
Overtime	–	–	–	(43,530)	20,800	20,800
Feeding:						
Food Mgr	1	1	1	3,166–3,848	41,382	43,455
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
Supvng Cook I	3.7	4	4	2,070–2,994	126,576	128,580
Cook II	18.4	20	20	1,899–2,515	585,291	595,048
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.4	2	2	(10,527)	13,000	13,000
Overtime	–	–	–	(8,166)	49,500	49,500
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	2,628–3,166	37,992	37,992
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	3	3	3	2,254–2,704	96,312	97,214
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Chief-Plant Operation I	0.9	1	1	3,304–3,986	39,648	41,628
Equipt Maint Supvr	1	1	1	3,584–3,939	45,012	45,012
Chief Engr I	0.9	1	1	3,495–3,877	46,524	46,524
Stationary Engr	9.6	10	10	3,865	463,800	463,800
Plumber III	1	1	1	3,324–3,651	43,812	43,812
Electrician III	1	1	1	3,324–3,651	43,812	43,812
Carpenter III	1	1	1	3,171–3,486	41,832	41,832
Painter III	1.1	1	1	3,171–3,486	38,052	39,960
Electrician II	0.9	1	1	3,171–3,486	38,052	39,960

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Maint Mechanic	2	2	2	3,032–3,330	76,344	78,168
Electrician I	1	1	1	3,029–3,324	39,888	39,888
Plumber I	1.8	2	2	3,029–3,324	78,480	79,776
Supvng Groundskeeper II	1	1	1	2,759–3,324	37,992	37,992
Painter I	2	2	2	2,891–3,171	76,104	76,104
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Lead Automobile Mechanic	1	1	1	2,759–3,029	36,348	36,348
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Auto Equipt Operator II	1	1	1	2,638–2,891	34,692	34,692
Bldg Maint Worker	1	1	1	2,520–2,759	32,008	33,108
Auto Equipt Operator I	2.9	3	3	2,405–2,638	93,492	94,855
Lead Groundskeeper	3	3	3	2,200–2,638	91,218	93,686
Pest Control Techn	1	1	1	2,405–2,638	30,526	31,656
Office Techn-Typing	1	1	1	1,885–2,468	27,032	27,476
Temporary Help	–	3	3	(–)	12,000	12,000
Overtime	–	–	–	(36,693)	10,200	10,200
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	2,520–3,029	32,784	30,876
Stock Clerk	1	1	1	1,728–2,266	26,336	27,192
Office Asst Gen	1	1	1	1,481–2,125	24,277	25,308
Temporary Help	–	0.5	0.5	(679)	8,400	8,400
Overtime	–	–	–	(22,397)	73,000	73,000
Totals	275.5	294.9	294.9	$12,375,270	$12,451,460	$12,536,437
Totals, Youth Training School	751.0	766.2	766.2	$31,793,254	$32,994,337	$33,449,457
Regular/Ongoing Positions	*615.1*	*667.3*	*667.3*	*27,226,772*	*28,611,237*	*29,066,357*
Temporary Help	*135.9*	*98.9*	*98.9*	*2,910,828*	*2,306,300*	*2,306,300*
Overtime	–	–	–	*1,655,654*	*2,076,800*	*2,076,800*
El Paso De Robles School						
Executive:						
C.E.A. III	0.7	1	1	4,880–7,220	77,448	78,036
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Prog Administrator-Supvry	1	1	1	4,407–5,356	61,680	64,272
Volunteer Services Prog Mgr	0.3	1	1	3,245–3,911	48,840	48,840
Assoc Govtl Prog Mgr	0.5	1	1	3,171–3,827	55,994	55,994
Exec Secretary I	1	1	1	2,157–2,621	32,172	32,172
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Totals	5.5	7.5	7.5	$288,700	$382,211	$385,862
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.7	6	6	3,836–4,662	326,472	328,776
Casework Services:						
Parole Agent I	9.4	10	10	3,145–4,488	531,992	534,360
Temporary Help	0.4	1.8	1.8	(3,365)	32,900	42,300
Overtime	–	–	–	(28,470)	28,200	29,100
Education:						
Language-Speech & Hearing Spec	1	1	1	3,486–4,236	50,832	50,832
Resource Spec-Special Educ	1.3	2	2	3,486–4,236	101,664	101,664
School Psychologist	0.7	1	1	3,486–4,236	41,832	43,920
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	46,767	48,468
Teacher-Elementary Educ	1	1	1	2,638–4,039	48,468	48,468
Teacher-Emotion-learning Handicap	1.9	3	3	2,638–4,039	136,209	138,173
Teacher-High School Educ	20.9	28	28	2,638–4,039	1,187,147	1,228,477
Teacher-Recr & Physical Educ	3.4	4	4	2,638–4,039	193,872	193,872
Voc Instructor-Carpentry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Electronics	1	1	1	2,638–4,039	38,955	40,903
Voc Instructor-Janitorial	–	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Landscape Gardening	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Masonry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Mech Drawing	0.2	1	1	2,638–4,039	37,254	39,114
Voc Instructor-Mill & Cabinet Work	1.1	2	2	2,638–4,039	84,967	86,787
Voc Instructor-Upholstering	1	1	1	2,638–4,039	38,796	40,736
Sr Librarian	0.2	1	1	2,973–3,612	43,344	43,344
Teaching Asst	1.8	6	6	1,667–1,945	130,791	135,362
Temporary Help	4.1	6.5	6.5	(130,757)	248,200	248,200
Group Living And Counseling:						
Sr Youth Counselor	14.7	15	15	3,348–4,070	730,244	732,600
Youth Counselor	100.7	114	114	1,850–3,892	4,956,876	5,068,077
Temporary Help	40.4	17.5	17.5	(1,283,379)	494,900	494,900
Overtime	–	–	–	(307,171)	441,500	424,900
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Supvr-Voc Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Techn-Typing	2.6	3	3	1,885–2,468	84,576	84,576
Office Asst-Typing	0.1	1	1	1,531–2,125	23,688	23,688
Casework Supervision:						
Parole Agent III	0.6	1	1	4,247–5,162	60,749	61,944
Staff Psychologist-Clinical	1.8	2	2	3,486–4,645	103,896	103,920
Asst Head Group Supvr	2	2	2	3,599–4,375	105,000	105,000
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Asst-Typing	7.1	8	8	1,531–2,125	189,510	191,688
Totals	233.1	248.8	248.8	$10,611,309	$10,905,553	$11,081,913

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	97,092	97,092
Dentist	1	1	1	5,198–7,291	87,492	87,492
Supvng Registered Nurse	1	1	1	3,072–4,080	46,812	46,812
Registered Nurse	5.8	6	6	2,727–3,876	253,219	260,142
Medical Tech Asst	3	3	3	2,550–3,546	127,656	127,656
Sr Medical Transcriber	1.2	1	1	1,849–2,419	28,308	29,714
Dental Asst	1	1	1	1,737–2,219	25,692	25,692
Temporary Help	0.9	1.7	1.7	(26,458)	37,300	37,300
Overtime	–	–	–	(1,759)	19,200	19,200
Training:						
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Temporary Help	3.4	4.5	4.5	(79,608)	294,400	294,400
Overtime	–	–	–	(20,952)	210,400	210,400
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	38,256	40,164
Protestant Chaplain	1	1	1	2,891–3,850	46,200	46,200
Security:						
Head Group Supvr II	1	1	1	4,407–5,356	64,066	64,272
Asst Head Group Supvr	5	5	5	3,599–4,375	262,500	262,500
Sr Group Supvr	4.9	5	5	3,196–3,885	451,124	453,476
Group Supvr	43.5	46	46	1,850–3,546	1,889,637	1,911,023
Office Asst-Typing	1	1	1	1,531–2,125	23,259	23,724
Temporary Help	14.1	6.6	6.6	(353,410)	306,000	306,000
Overtime	–	–	–	(243,275)	408,200	408,200
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Asst Head Group Supvr	1	2	2	3,599–4,375	97,848	100,116
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,468	48,468
Asst Info Systems Analyst	0.7	1	1	2,240–3,330	30,526	31,656
Office Techn-Typing	1	1	1	1,885–2,468	26,378	27,470
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Accountant I-Supvr	1	1	1	2,070–2,696	29,556	29,556
Pers Services Supvr I	0.5	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	1.4	2	2	1,787–2,586	57,720	59,952
Office Techn-Typing	1.8	2	2	1,885–2,468	49,446	51,228
Acctg Techn	3	3	3	1,885–2,468	82,440	82,440
Acct Clerk II	0.5	1	1	1,689–2,203	22,623	23,754
Office Asst Gen	2.2	2	2	1,481–2,125	47,448	47,448
Temporary Help	0.5	3.7	3.7	(6,536)	35,700	35,700
Overtime	–	–	–	(7,620)	3,000	3,000
Feeding:						
Food Mgr	1	1	1	3,166–3,848	46,176	46,176
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
Supvng Cook I	3	3	3	2,070–2,994	98,352	98,352
Baker II	1	1	1	2,070–2,731	32,772	32,772
Cook II	6.5	7	7	1,899–2,515	200,923	206,341
Cook I	3	3	3	1,698–2,226	76,838	79,506
Office Asst-Typing	1	1	1	1,531–2,125	21,103	22,158
Food Service Worker II	2.9	4	4	1,581–2,063	87,017	90,758
Food Service Worker I	1.6	2	2	1,473–1,922	44,588	45,660
Temporary Help	2.4	1.4	1.4	(27,124)	14,000	14,000
Overtime	–	–	–	(38,077)	35,300	35,300
Personal Care And Housekeeping:						
Materials & Stores Supvr II	0.5	1	1	2,520–3,029	34,298	34,620
Prison Canteen Mgr I	0.4	1	1	2,520–3,029	35,571	36,348
Materials & Stores Supvr I	2.2	1	1	2,254–2,704	32,448	32,448
Laundry Supvr I	1	1	1	1,826–2,408	27,516	27,516
Laundry Worker	0.4	1	1	1,639–2,143	25,156	25,716
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,465–4,178	50,136	50,136
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	5.4	6	6	3,865	278,280	278,280
Water & Sewage Plant Supvr	1	1	1	3,865	46,380	46,380
Utility Shops Supvr	1	1	1	3,166–3,477	41,724	41,724
Painter II	1	1	1	3,029–3,324	39,888	39,888
Electrician I	2	2	2	3,029–3,324	79,776	79,776
Plumber I	1	1	1	3,029–3,324	39,888	39,888
Fusion Welder	1	1	1	2,959–3,249	38,988	38,988
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Electronics Techn	1	1	1	2,579–3,104	34,076	35,785
Lead Groundskeeper I	1	1	1	2,520–3,029	36,348	36,348
Automobile Mechanic	1	2	2	2,638–2,891	66,348	67,932
Bldg Maint Worker	0.3	1	1	2,520–2,759	32,264	34,850
Materials & Stores Supvr I	0.2	1	1	2,254–2,704	32,448	32,448
Auto Equipt Operator I	2	2	2	2,405–2,638	63,213	63,312
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Temporary Help	4.3	4.1	4.1	(69,568)	87,200	87,200
Overtime	–	–	–	(39,668)	46,700	46,700
Totals	161.3	169.0	169.0	$6,367,295	$7,405,853	$7,471,725
Totals, El Paso De Robles School	399.9	425.3	425.3	$17,267,304	$18,693,617	$18,939,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Regular/Ongoing Positions	*329.4*	*377.5*	*377.5*	*14,600,107*	*15,950,517*	*16,202,700*
Temporary Help	*70.5*	*47.8*	*47.8*	*1,980,205*	*1,550,600*	*1,560,000*
Overtime	–	–	–	*686,992*	*1,192,500*	*1,176,800*
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Administrator-Rehab	1	1	1	5,229–5,765	69,180	69,180
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	55,944	55,944
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	0.2	0.5	0.5	1,531–2,125	9,417	9,888
Totals	3.7	4.5	4.5	$211,702	$244,029	$244,500
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.5	7.5	7.5	3,836–4,662	401,574	407,646
Casework Services:						
Parole Agent I	11.7	12.5	12.5	3,145–4,488	658,352	664,325
Temporary Help	–	0.4	0.4	(86)	19,000	19,000
Overtime	–	–	–	(2,063)	18,400	18,400
Education:						
Language-Speech & Hearing Spec	1.8	2	2	3,486–4,236	92,433	97,050
Resource Spec-Special Educ	1	1.5	1.5	3,486–4,236	71,748	72,794
School Psychologist	1	1	1	3,486–4,236	50,832	50,832
Voc Instructor-Graphic Arts	1	1	1	2,638–4,039	48,468	48,468
Teacher-Arts & Crafts	1	1	1	2,638–4,039	48,468	48,468
Teacher-Elementary Educ	3.9	3	3	2,638–4,039	138,528	140,607
Teacher-Emotion-Learning Handicap	0.8	2	2	2,638–4,039	76,257	80,065
Teacher-High School Educ	13.3	15	15	2,638–4,039	681,646	689,158
Teacher-Recr & Physical Educ	4	4	4	2,638–4,039	183,550	183,550
Voc Instructor-Auto Mechanics	0.9	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Culinary Arts	2	2	2	2,638–4,039	80,780	80,780
Voc Instructor-Janitorial	0.2	1	1	2,638–4,039	32,052	33,657
Voc Instructor-Landscape Gardening	2	2	2	2,638–4,039	96,924	96,936
Voc Instructor-Masonry	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Painting	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Refrigeration	0.9	1	1	2,638–4,039	40,390	40,390
Voc Instructor-Welding	1	2	2	2,638–4,039	84,816	86,628
Sr Librarian	0.8	1	1	2,973–3,612	43,344	43,344
Teaching Asst	2.7	6	6	1,667–1,945	131,258	135,924
Temporary Help	5.4	7.2	7.2	(185,649)	215,300	215,300
Overtime	–	–	–	–	400	400
Group Living And Counseling:						
Sr Youth Counselor	13.3	14	14	3,348–4,070	684,480	684,480
Youth Counselor	95.1	111	111	1,850–3,892	4,892,379	5,055,672
Group Supvr	1.9	2	2	1,850–3,546	85,104	85,104
Temporary Help	12.2	2.5	2.5	(486,102)	159,100	159,100
Overtime	–	–	–	(–)	104,400	104,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	54,486	55,716
Supvr-Academic Instruction	1.9	2	2	3,477–4,227	101,259	101,448
Supvr-Voc Instruction	1	1	1	3,477–4,227	41,724	43,812
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Casework Supervision:						
Prog Administrator-Supvry	0.9	1	1	4,407–5,356	58,740	61,680
Parole Agent III	0.8	1	1	4,247–5,162	61,708	61,944
Supvng Casework Spec I	1	1	1	3,859–4,691	56,292	56,292
Staff Psychologist-Clinical	2	4	4	3,486–4,645	184,989	189,360
Office Services Supvr II-Gen	1	1	1	2,008–2,661	26,196	27,576
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	1.3	1	1	1,531–2,125	21,663	22,541
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Word Processing Techn	5.6	8	8	1,628–2,125	196,214	199,521
Prog Techn I-Recds	1	1	1	1,749–2,125	25,020	25,500
Temporary Help	0.2	0.9	0.9	(4,260)	13,500	13,500
Overtime	–	–	–	(1,413)	1,000	1,000
Intensive Treatment Program:						
Staff Psychiatrist	1	1	1	6,149–8,034	96,408	96,408
Prog Administrator-Supvry	1	1	1	4,407–5,356	63,930	64,272
Sr Psychologist	1.2	1	1	3,827–5,111	53,160	53,160
Staff Psychologist-Clinical	1.6	2	2	3,486–4,645	92,576	94,680
Casework Spec	0.2	1	1	3,145–4,488	37,740	37,740
Parole Agent I	1	1	1	3,145–4,488	53,856	53,856
Sr Youth Counselor	1	1	1	3,348–4,070	48,840	48,840
Teacher-Emotion-Learning Handicap	0.6	1	1	2,638–4,039	38,160	40,068
Teacher-High School Educ	1	1	1	2,638–4,039	48,456	48,468
Youth Counselor	9.6	10	10	1,850–3,892	455,636	463,458
Registered Nurse	1	1	1	2,727–3,876	42,180	42,180
Group Supvr	1	1	1	1,850–3,546	37,290	39,344
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	1.9	2	2	1,628–2,125	47,008	48,660
Totals	232.2	258.5	258.5	$10,665,761	$11,402,730	$11,638,218

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	96,012	96,012
Dentist	1.1	1	1	5,198–7,291	83,088	83,088
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Registered Nurse	4	4	4	2,727–3,876	168,720	168,720
Medical Tech Asst	3.4	4	4	2,550–3,546	168,266	170,240
Medical Transcriber	1	1	1	1,849–2,419	26,964	26,964
Dental Asst	1	1	1	1,737–2,219	26,292	26,292
Temporary Help	1.7	1.8	1.8	(55,887)	65,100	65,100
Overtime	–	–	–	(15,015)	2,000	2,000
Training:						
Trng Officer I	0.4	1	1	3,171–3,827	43,803	45,409
Temporary Help	3.6	7.7	7.7	(79,438)	149,400	149,400
Overtime	–	–	–	(57,344)	100,200	100,200
Religion:						
Catholic Chaplain	1	1	1	2,891–3,850	42,084	42,084
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Temporary Help	0.1	0.1	0.1	(1,965)	1,800	1,800
Security:						
Head Group Supvr II	1	1	1	4,407–5,356	64,272	64,272
Asst Head Group Supvr	6.3	7	7	3,599–4,375	361,936	365,416
Sr Group Supvr	5.8	6	6	3,196–3,885	280,026	281,782
Group Supvr	52.1	59	59	1,850–3,546	2,415,294	2,467,145
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	1	1	1	1,531–2,125	21,972	23,036
Temporary Help	18.1	13.5	13.5	(454,486)	318,400	318,400
Overtime	–	–	–	(1,092,755)	766,500	766,500
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Assoc Info Systems Analyst-Spec	0.2	1	1	3,330–4,018	39,960	41,964
Procurement & Servs Off I	1	1	1	2,891–3,486	37,648	39,528
Property Controller I	1	1	1	2,254–2,739	32,868	32,868
Office Techn-Typing	1	1	1	1,885–2,468	26,310	27,267
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	44,219	45,924
Accountant I-Supvr	1	1	1	2,070–2,696	26,960	28,308
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	2.9	3	3	1,787–2,586	88,130	90,675
Office Techn-Gen	0.9	1	1	1,885–2,468	27,421	27,480
Office Techn-Typing	0.4	1	1	1,885–2,468	27,312	27,480
Acctg Techn	1.9	2	2	1,885–2,468	49,984	52,488
Acct Clerk II	0.9	2	2	1,689–2,203	46,100	46,488
Office Asst-Typing	0.6	0.5	0.5	1,531–2,125	11,583	11,862
Temporary Help	0.9	0.5	0.5	(19,291)	8,900	8,900
Overtime	–	–	–	(9,953)	1,300	1,300
Feeding:						
Food Mgr	1	1	1	3,166–3,848	46,176	46,176
Supvng Cook II	1	1	1	2,240–2,985	35,820	35,820
Supvng Cook I	4	4	4	2,070–2,994	131,120	131,136
Baker II	1	1	1	2,070–2,731	31,740	32,772
Cook II	4	4	4	1,899–2,515	120,720	120,720
Cook I	6.5	8	8	1,698–2,226	206,393	207,681
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	1.3	1.2	1.2	(25,255)	36,500	36,500
Overtime	–	–	–	(36,604)	11,200	11,200
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Prison Canteen Mgr I	1	1	1	2,520–3,029	34,740	36,348
Materials & Stores Supvr I	1.8	3	3	2,254–2,704	91,984	93,300
Warehouse Worker	0.9	1	1	2,254–2,464	29,568	29,568
Barber	0.2	1	1	1,764–2,319	27,828	27,828
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,465–4,178	50,136	50,136
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	5.9	6	6	3,865	278,280	278,280
Electrician II	0.5	1	1	3,171–3,486	38,052	39,960
Painter III	1	1	1	3,171–3,486	41,832	41,832
Utility Shops Supvr	1	1	1	3,166–3,477	41,724	41,724
Maint Mechanic	3	3	3	3,032–3,330	119,880	119,880
Electrician I	2	2	2	3,029–3,324	79,776	79,776
Plumber I	3	3	3	3,029–3,324	119,664	119,664
Heavy Equipt Mechanic	1	1	1	2,959–3,249	38,988	38,988
Painter I	2	2	2	2,891–3,171	76,104	76,104
Carpenter I	2	2	2	2,891–3,171	76,104	76,104
Electronics Techn	1	1	1	2,579–3,104	36,478	37,248
Lead Groundskeeper I	1	1	1	2,520–3,029	36,348	36,348
Automobile Mechanic	2	2	2	2,638–2,891	69,384	69,384
Bldg Maint Worker	0.3	1	1	2,520–2,759	30,240	31,752
Auto Equipt Operator I	2.9	3	3	2,405–2,638	94,968	94,968
Lead Groundskeeper	2	2	2	2,200–2,638	63,312	63,312
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.6	2.9	2.9	(11,428)	55,500	55,500
Overtime	–	–	–	(50,154)	30,700	30,700
Totals	179.6	198.2	198.2	$7,971,309	$8,189,751	$8,275,897
Totals, Preston School Of Industry	415.5	461.2	461.2	$18,848,772	$19,836,510	$20,158,615

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Regular/Ongoing Positions	*371.4*	*422.5*	*422.5*	*16,259,624*	*17,757,910*	*18,080,015*
Temporary Help	*44.1*	*38.7*	*38.7*	*1,323,847*	*1,042,500*	*1,042,500*
Overtime	–	–	–	*1,265,301*	*1,036,100*	*1,036,100*
Ventura School						
Executive:						
C.E.A. III	1	1	1	4,880–7,220	78,036	78,036
Administrator-Rehab	1	1	1	5,229–5,765	68,616	69,180
Prog Administrator-Mgrl	1	1	1	4,872–5,372	64,464	64,464
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	55,944	55,944
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	5.3	6.5	6.5	$283,285	$332,985	$334,020
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.3	7	7	3,836–4,662	381,696	384,000
Casework Services:						
Parole Agent I	11.4	11.5	11.5	3,145–4,488	612,006	612,949
Casework Spec	1	1	1	3,145–4,488	53,856	53,856
Asst Head Group Supvr	3.1	3	3	3,599–4,375	154,668	157,116
Volunteer Services Prog Mgr	–	1	1	3,245–3,911	38,940	40,884
Office Services Supvr I-Typing	1	1	1	1,885–2,470	28,224	28,224
Office Techn-Typing	3	3	3	1,885–2,468	83,318	83,328
Prog Techn II-Recds	1	1	1	1,885–2,290	27,480	27,480
Word Processing Techn	3	3	3	1,628–2,125	70,300	72,540
Office Asst-Typing	2.4	2	2	1,531–2,125	46,919	48,666
Temporary Help	–	1.7	1.7	(–)	41,900	41,900
Overtime	–	–	–	(157)	–	–
Education:						
Language-Speech & Hearing Spec	0.8	1	1	3,486–4,236	45,933	48,228
Resource Spec-Special Educ	1	1	1	3,486–4,236	50,832	50,832
School Psychologist	1	1	1	3,486–4,236	50,832	50,832
Voc Instructor-Office Technologists	2	2	2	2,638–4,039	85,721	88,146
Teacher-Arts & Crafts	1	1	1	2,638–4,039	36,800	36,800
Teacher-Elementary Educ	2	2	2	2,638–4,039	96,936	96,936
Teacher-High School Educ	20.1	26.5	26.5	2,638–4,039	1,136,649	1,152,835
Teacher-Home Econ	1.6	2	2	2,638–4,039	84,816	86,628
Teacher-Recr & Physical Educ	2	4	4	2,638–4,039	149,166	154,450
Voc Instructor-Culinary Arts	1	1	1	2,638–4,039	46,224	46,224
Voc Instructor-Dog Grooming	0.9	1	1	2,638–4,039	36,348	38,160
Voc Instructor-Household Repair	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Industrial Arts	1	1	1	2,638–4,039	48,468	48,468
Voc Instructor-Janitorial	1	1	1	2,638–4,039	38,478	40,402
Voc Instructor-Radio/TV	1.3	1	1	2,638–4,039	32,595	34,225
Voc Instructor-Tele/CS	–	1	1	2,638–4,039	31,656	31,656
Voc Instructor-Voc Nursing	1	1	1	2,638–4,039	40,390	40,390
Sr Librarian	–	1	1	2,973–3,612	43,344	43,344
Teaching Asst	1.1	4	4	1,667–1,945	81,510	85,584
Temporary Help	7.5	6.2	6.2	(276,679)	217,500	217,500
Group Living And Counseling:						
Sr Youth Counselor	12.8	13	13	3,348–4,070	632,428	634,920
Youth Counselor	97.8	111.2	111.2	1,850–3,892	4,667,031	4,722,003
Temporary Help	16.6	2.4	2.4	(644,120)	217,100	217,100
Overtime	–	–	–	(281,364)	503,800	503,800
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,819–4,643	55,716	55,716
Supvr-Academic Instruction	1	1	1	3,477–4,227	50,724	50,724
Supvr-Voc Instruction	1	1	1	3,477–4,227	50,724	50,724
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,773	28,112
Office Asst-Typing	3	3	3	1,531–2,125	67,860	70,056
Casework Supervision:						
Prog Administrator-Supvry	0.3	1	1	4,407–5,356	52,884	55,524
Parole Agent III	1.2	1	1	4,247–5,162	59,028	59,028
Parole Agent II-Spec	0.9	1	1	4,053–4,923	59,076	59,076
Parole Agent II-Supvr	1	1	1	3,859–4,691	56,289	56,292
Staff Psychologist-Clinical	4.1	4	4	3,486–4,645	195,504	197,664
Psychology Assoc	–	1	1	2,891–3,187	34,692	36,432
Office Services Supvr II-Gen	1	1	1	2,008–2,661	31,932	31,932
Office Techn-Typing	1.9	2	2	1,885–2,468	53,768	56,419
Office Asst-Typing	3	3	3	1,531–2,125	67,269	70,505
Totals	227.1	243.5	243.5	$10,160,063	$10,824,571	$10,947,078
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	7,492–8,001	94,692	94,692
Staff Psychiatrist	0.8	0.8	0.8	6,149–8,034	72,306	72,306
Dentist	1	1	1	5,198–7,291	83,088	83,088
Registered Nurse III	1	1	1	3,072–4,080	44,392	44,412
Registered Nurse	9.7	10	10	2,727–3,876	408,228	413,619
Sr Medical Transcriber	0.8	1	1	1,968–2,606	26,679	28,017
Dental Asst	0.7	1	1	1,737–2,219	21,801	22,889
Hospital Aid	3	3	3	1,581–1,832	65,952	65,952
Temporary Help	3.6	2.4	2.4	(213,300)	255,800	255,800
Overtime	–	–	–	(2,210)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Training:						
Trng Officer I	1	1	1	3,171–3,827	52,500	52,500
Temporary Help	2.7	6.3	6.3	(92,620)	86,700	86,700
Overtime	–	–	–	(8,850)	29,600	29,600
Religion:						
Catholic Chaplain	0.1	1	1	2,891–3,850	34,692	36,432
Protestant Chaplain	1	1	1	2,891–3,850	42,084	42,084
Temporary Help	0.1	–	–	(2,500)	–	–
Security:						
Head Group Supvr II	1	1	1	4,407–5,356	64,272	64,272
Asst Head Group Supvr	4.3	5	5	3,599–4,375	252,268	255,348
Sr Group Supvr	5.7	6	6	3,196–3,885	279,720	279,720
Group Supvr	51.5	55	55	1,850–3,546	2,336,532	2,358,213
Office Techn-Typing	1	1	1	1,885–2,468	27,144	27,480
Temporary Help	11.1	4.4	4.4	(407,420)	461,500	461,500
Overtime	–	–	–	(231,170)	287,700	287,700
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	4,407–5,356	64,272	64,272
Business Service Asst-Spec	1.5	1.5	1.5	1,799–2,638	47,484	47,484
Office Techn-Typing	1	1.5	1.5	1,885–2,468	38,718	39,354
Accounting And Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Accountant I-Supvr	0.4	1	1	2,070–2,696	26,042	27,344
Pers Services Supvr I	1	1	1	2,189–2,661	31,368	31,692
Pers Services Spec I	3.3	4	4	1,787–2,586	124,128	124,128
Acctg Techn	2.1	2.5	2.5	1,885–2,468	62,232	64,644
Acct Clerk II	2	2	2	1,689–2,203	46,824	48,880
Office Asst-Typing	0.7	1	1	1,531–2,125	23,570	23,724
Temporary Help	1.5	–	–	(37,350)	21,500	21,500
Overtime	–	–	–	(15,930)	27,400	27,400
Feeding:						
Food Administrator II	1	1	1	3,166–3,819	45,828	45,828
Supvng Cook II	0.6	1	1	2,240–2,985	29,472	30,948
Supvng Cook I	3.9	4	4	2,070–2,994	131,127	131,136
Baker II	1.1	1	1	2,070–2,731	28,822	30,262
Cook II	6	6	6	1,899–2,515	173,332	178,102
Cook I	16.3	18	18	1,698–2,226	463,408	474,008
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Food Service Worker I	0.2	1	1	1,473–1,922	21,853	22,721
Temporary Help	2.5	0.5	0.5	(68,360)	38,300	38,300
Overtime	–	–	–	(6,860)	13,500	13,500
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,520–3,029	34,620	34,620
Materials & Stores Supvr I	1.3	3	3	2,254–2,704	86,544	89,256
Laundry Supvr I	1	1	1	1,826–2,408	27,516	27,516
Laundry Worker	2.1	2	2	1,639–2,143	47,906	48,108
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,465–4,178	50,136	50,136
Chief Engr I	1	1	1	3,495–3,877	46,524	46,524
Stationary Engr	4	5	5	3,865	231,900	231,900
Supvr-Bldg Trades	1	1	1	3,166–3,645	43,740	43,740
Maint Mechanic	1	2	2	3,032–3,330	76,344	78,168
Plumber I	0.9	1	1	3,029–3,324	36,348	38,160
Painter II	1	2	2	3,029–3,324	76,236	78,048
Electrician I	2	2	2	3,029–3,324	79,776	79,776
Carpenter I	0.7	1	1	2,891–3,171	38,052	38,052
Locksmith I	1	1	1	2,891–3,171	38,052	38,052
Electronics Techn	1	1	1	2,579–3,104	37,138	37,248
Automobile Mechanic	1	1	1	2,638–2,891	34,692	34,692
Bldg Maint Worker	1	1	1	2,520–2,759	33,108	33,108
Lead Groundskeeper	0.9	1	1	2,200–2,638	31,656	31,656
Auto Equipt Operator I	3	3	3	2,405–2,638	94,968	94,968
Office Techn-Typing	0.8	1	1	1,885–2,468	25,432	26,705
Groundskeeper	2	2	2	2,111–2,405	57,720	57,720
Temporary Help	–	4.2	4.2	(–)	46,800	46,800
Overtime	–	–	–	(43,322)	–	–
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	2,520–3,029	36,348	36,348
Temporary Help	0.1	–	–	(1,100)	2,100	2,100
Totals	179.0	192.1	192.1	$7,166,400	$7,870,134	$7,940,600
Totals, Ventura School	411.4	442.1	442.1	$17,609,748	$19,027,690	$19,221,698
Regular/Ongoing Positions	*365.7*	*414.0*	*414.0*	*13,676,883*	*16,776,490*	*16,970,498*
Temporary Help	*45.7*	*28.1*	*28.1*	*3,343,002*	*1,389,200*	*1,389,200*
Overtime	–	–	–	*589,863*	*862,000*	*862,000*
Lottery						
Supvr-Corr Educ	1.1	1	1	3,819–4,643	45,828	48,120
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,873	41,964
Pers Svcs Spec I	1.3	1	1	1,885–2,468	27,018	27,480
Office Techn-Typing	1	1	1	1,885–2,468	28,968	28,968
Ofc Asst-Typing	–	0.5	0.5	1,531–2,125	9,186	9,648
Temporary Help	1.4	2	2	(46,348)	46,000	46,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Institutions & Camps Administration:						
NRCC:						
Ofc Asst-Typing	–	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	1	0.5	0.5	31,995	17,000	17,000
SRCC:						
Ofc Asst-Typing	–	0.5	0.5	1,531–2,125	9,186	9,648
Temporary Help	–	0.5	0.5	–	17,000	17,000
Institutions & Camps North Division:						
Ofc Techn-Typing	–	0.5	0.5	1,737–2,414	11,310	11,875
Dewitt Nelson Training Center:						
Voc Testing Counseling	1	1	1	3,486–4,230	50,370	50,760
Ofc Asst-Typing	0.4	0.5	0.5	1,531–2,125	10,254	10,254
Karl Holton School:						
Ofc Asst-Typing	0.3	0.5	0.5	1,531–2,125	10,721	11,259
Temporary Help	0.1	–	–	3,938	–	–
O.H. Close School:						
Ofc Asst-Typing	1	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help	–	–	–	–	–	–
Fred C. Nelles:						
Ofc Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Institutions & Camps South Division:						
Ofc Techn-Typing	–	0.5	0.5	1,737–2,414	11,310	11,875
Youth Training School:						
Voc Testing Counseling	1	1	1	3,486–4,230	47,268	49,590
Ofc Asst-Typing	0.2	0.5	0.5	1,531–2,125	9,417	9,888
El Paso De Robles School:						
Ofc Asst-Typing	–	0.5	0.5	1,531–2,125	9,300	9,998
Temporary Help	0.4	–	–	7,141	–	–
Preston School:						
Ofc Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	–	–	–	–	8,800	8,800
Ventura School:						
Ofc Asst-Typing	0.2	0.5	0.5	1,531–2,125	10,698	11,200
Totals, Lottery Fund	11.9	15.5	15.5	$441,712	$466,065	$474,827
Regular/Ongoing Positions	*9.0*	*12.5*	*12.5*	*349,511*	*377,265*	*386,027*
Temporary Help	*2.9*	*3.0*	*3.0*	*89,422*	*88,800*	*88,800*
Overtime	–	–	–	*2,779*	–	–
1986 County Correctional Facility Capital Expenditure Fund-711						
Administrative Services:						
Temporary Help	–	–	–	(–)	6,000	6,000
Totals, 711 Bond	–	–	–	(–)	$6,000	$6,000
Regular/Ongoing Positions	–	–	–	–	–	–
Temporary Help	–	–	–	–	*6,000*	*6,000*
Capital Expen & Youth Fac Bond-796						
Parole Svs & Community Corrections:						
Community Services Consultant	2	2	2	4,459–5,419	130,056	130,056
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	38,052	39,960
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	–	–	–	(51)	–	–
Totals	3.8	4.0	4.0	$188,327	$193,608	$195,516
Administrative Services:						
Accountant I-Spec	0.5	0.5	0.5	2,070–2,696	14,778	14,778
Acctg Techn	0.5	0.5	0.5	1,885–2,468	12,023	12,624
Totals	1.0	1.0	1.0	$25,997	$26,801	$27,402
Totals, Capital Expen & Youth Fac Bond-796	4.8	5.0	5.0	$214,324	$220,409	$222,918
Regular/Ongoing Positions	*4.8*	*5.0*	*5.0*	*214,273*	*220,409*	*222,918*
Temporary Help	–	–	–	*51*	–	–
TOTALS, AUTHORIZED POSITIONS	4,890.5	5,318.0	5,318.0	$213,041,403	$228,394,219	$231,809,701
Regular/Ongoing Positions	*4,221.7*	*4,802.8*	*4,802.8*	*181,194,299*	*201,000,455*	*204,362,737*
Temporary Help	*668.8*	*515.2*	*515.2*	*22,125,740*	*16,852,764*	*16,918,464*
Overtime	–	–	–	*9,721,364*	*10,541,000*	*10,528,500*

5770 ROBERT PRESLEY INSTITUTE OF CORRECTIONS, RESEARCH AND TRAINING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Director	1	1	1	$5,926	$71,112	$71,112
Exec Asst	0.7	1	1	2,347–2,852	34,224	34,224
Temporary Help	–	–	–	–	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	1.7	2.0	2.0	$92,851	$122,336	$122,336
Regular/Ongoing Positions	*1.7*	*2.0*	*2.0*	*90,760*	*105,336*	*105,336*
Temporary Help	–	–	–	–	*17,000*	*17,000*
Overtime	–	–	–	*2,091*	–	–

Education

6110 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Executive Branch:						
Superintendent Of Public Inst:						
Superintendent Of Public Inst-Gf:						
Supt Of Public Instruc	1	1	1	$8,500	$102,000	$102,000
Special Advisor To The Sup	0.7	1	1	6,212	74,544	74,544
Director	0.2	–	–	5,389	–	–
Sr Advisor To Supt	1	1	1	5,389	64,668	64,668
Exec Asst To Supt	1	1	1	4,564	54,768	54,768
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	0.1	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	1	2	2	1,885–2,468	48,492	50,904
Office Asst-Typing	2	2	2	1,531–2,125	46,425	47,448
Temporary Help	–	–	–	(378)	–	–
Overtime	–	–	–	(490)	849	849
Totals	9.0	11.0	11.0	$423,738	$489,906	$494,637
Department Management:						
Executive Deputy Superintendent-Gf:						
Chief Deputy Supt	1	1	1	7,921	95,052	95,052
Exec Asst	1	1	1	2,347–2,852	36,834	36,834
Public Relations Office:						
Director-Public Relations	1	1	1	5,652	67,824	67,824
Educ Prog Consultant	0.7	1	1	4,128–5,015	60,180	60,180
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	2	2	2	1,885–2,468	49,932	51,228
Office Asst-Typing	0.8	1.5	1.5	1,531–2,125	33,141	33,612
Temporary Help	–	0.2	0.2	–	5,000	5,000
Office Of E.E.O. - Ic:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1	1	1	3,171–3,827	43,539	45,459
Office Techn-Typing	0.8	1	1	1,885–2,468	27,472	27,480
Temporary Help	–	0.1	0.1	–	2,000	2,000
Exec Planning & Analysis Office:						
Educ Administrator I	0.3	–	–	4,323–5,254	–	–
Educ Prog Asst	0.9	1	1	3,110–4,564	37,320	39,186
Totals	11.5	12.8	12.8	$538,376	$554,678	$560,239
State Board Support Office:						
Exec Director	1	1	1	5,389	64,668	64,668
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Secretary	1.4	2	2	1,918–2,331	52,920	55,050
Temporary Help	1.2	–	–	(46,900)	7,800	7,800
Steno	0.5	–	–	–	–	–
Totals	5.1	4.0	4.0	$191,222	$156,840	$158,970
Totals, Executive Branch	25.6	27.8	27.8	$1,153,336	$1,201,424	$1,213,846
Governmental Policy Branch						
Governmental Policy Branch Mgmt:						
Assoc Supt-Govtl Policy	1	1	1	6,038	72,456	72,456
Exec Secretary I	0.9	1	1	2,157–2,621	31,452	31,452
Totals	1.9	2.0	2.0	$100,942	$103,908	$103,908
Governmental Affairs Office:						
Chief	1	1	1	4,880–5,380	64,560	64,560
Legis Rep	1.4	2	2	4,211–4,616	105,199	109,038
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,198	36,882
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	26,136	27,126
Office Asst-Typing	0.9	2	2	1,531–2,125	39,930	41,928
Temporary Help	0.3	–	–	(13,648)	–	–
Overtime	–	–	–	(300)	520	520
Assoc Govtl Prog Analyst	0.8	–	–	–	–	–
Totals	6.4	8.0	8.0	$260,568	$295,915	$305,650
Federal Liaison Office:						
Sr Staff Counsel-Supvr	1	1	1	5,072–6,137	73,644	73,644
Exec Asst	1	1	1	2,347–2,852	32,523	34,026
Totals	2.0	2.0	2.0	$105,534	$106,167	$107,670
Ethnic Advisory Councils:						
Educ Prog Consultant	0.7	1	1	4,128–5,015	49,536	52,008
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Temporary Help	0.3	1	1	(13,142)	15,000	15,000
Totals	1.8	2.0	2.0	$78,088	$64,536	$67,008
Totals, Governmental Policy Branch	12.1	14.0	14.0	$545,132	$570,526	$584,236

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Field Services Branch						
Field Services Branch Mgmt:						
Deputy Supt-Field	1	1	1	6,521	78,252	78,252
Educ Prog Consultant	0.9	1	1	4,128–5,015	60,180	60,180
Staff Services Mgr I	0.8	1	1	3,486–4,205	41,832	43,920
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Totals	3.7	4.0	4.0	$210,221	$214,488	$216,576
School Facilities Planning Division:						
School Facilities-Sp:						
Asst Supt-Gen Educ	1	1	1	5,383–5,780	69,360	69,360
Supvng Field Rep	1	1	1	4,323–5,254	63,048	63,048
Field Rep-Spec	7	9	9	4,128–5,015	517,500	525,276
Educ Prog Consultant	1	1	1	4,128–5,015	60,180	60,180
Sr Architect	0.7	1	1	4,118–4,970	55,026	57,705
Assoc Govtl Prog Analyst	2.7	3	3	3,171–3,827	133,272	135,344
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	2.4	3	3	1,531–2,125	70,134	71,223
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.5	–	–	(21,454)	12,482	12,482
Overtime	–	–	–	(682)	1,181	1,181
Totals	18.3	21.0	21.0	$898,300	$1,038,691	$1,052,307
Child Development Division:						
Child Development Div Mgmt:						
Asst Supt-Child Develmt	1	1	1	5,383–5,780	69,360	69,360
Secretary	1	1	1	1,918–2,331	27,972	27,972
Child Development Administration:						
Asst Director-Child Develmt	1	1	1	5,132–5,658	67,896	67,896
Educ Administrator I	3	4	4	4,323–5,254	241,740	244,334
Child Develmt Consultant	12.1	17	17	4,128–5,015	956,856	974,527
Child Develmt Asst II	3.2	12	12	3,757–4,564	578,254	597,782
Staff Services Mgr I	0.5	2	2	3,486–4,205	92,292	94,380
Assoc Govtl Prog Analyst	6.2	9	9	3,171–3,827	396,416	402,277
Staff Services Analyst-Gen	1.5	2.5	2.5	2,031–3,171	81,128	82,674
Office Techn-Typing	4	6	6	1,885–2,468	154,228	157,306
Statistical Clerk	1	1	1	1,885–2,290	26,923	27,475
Office Asst-Typing	3	4	4	1,531–2,125	91,916	92,918
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Steno	0.8	1	1	1,598–2,088	25,056	25,056
Temporary Help	3.1	1.9	1.9	(123,085)	76,071	76,071
Overtime	–	–	–	(1,519)	2,631	2,631
Preschool Administration-Gf:						
Child Develmt Consultant	2	2	2	4,128–5,015	120,360	120,360
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	2	2	2	1,885–2,468	54,524	54,960
Sr Steno	1	1	1	1,918–2,332	26,652	26,652
Office Asst-Typing	0.1	1	1	1,531–2,125	22,428	23,538
Steno	0.4	–	–	1,598–2,088	–	–
Temporary Help	0.3	–	–	(11,803)	–	–
Totals	49.2	71.4	71.4	$2,246,774	$3,182,351	$3,237,817
Child Nutr & Food Dist Div:						
Child Nutr & Food Dist Div Mgmt:						
Asst Supt-Gen Educ	1	1	1	5,383–5,780	69,360	69,360
Child Nutrition Administrator	1	1	1	5,011–5,525	66,300	66,300
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Secretary	1	1	1	1,918–2,331	27,972	27,972
Child Nutrition Service Admin-Gf:						
Supvng Nutrition Consultant	1	1	1	3,320–4,035	48,420	48,420
Child Nutrition Consultant	0.3	2	2	3,171–3,850	76,104	79,920
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,488	37,116
Child Nutrition Act Grant-Ff:						
Supvng Field Rep	1	1	1	4,323–5,254	63,048	63,048
Staff Services Mgr III	1	1	1	4,652–5,129	61,434	61,548
Nutrition Consultant-Nonsupvry	1	1	1	4,128–5,015	60,180	60,180
Nutrition Consultant-Supvry	1	1	1	3,931–4,779	57,348	57,348
Field Rep-Supvr	1.3	2	2	3,931–4,779	104,520	106,884
Nutrition Educ & Trng Asst	1.8	2	2	3,757–4,564	103,688	106,132
Staff Services Mgr I	2.7	3	3	3,486–4,205	149,912	151,380
Supvng Nutrition Consultant	2	2	2	3,320–4,035	96,840	96,840
Child Nutrition Consultant	15.6	18	18	3,171–3,850	794,816	806,821
Assoc Govtl Prog Analyst	11.9	12	12	3,171–3,827	537,893	543,848
Staff Services Analyst-Gen	7.9	8	8	2,031–3,171	274,092	281,555
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Office Services Supvr I-Typing	0.9	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	1.9	3	3	1,885–2,468	76,250	78,704
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Statistical Clerk	0.7	–	–	1,885–2,290	–	–
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	7.9	11	11	1,531–2,125	248,115	254,787
Office Asst Gen	1.9	2.5	2.5	1,481–2,125	59,310	59,310
Steno	2.8	3	3	1,598–2,088	75,168	75,168
Temporary Help	2.5	5.3	5.3	(98,296)	93,165	93,165
Overtime	–	–	–	(2,498)	4,327	4,327

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
State Child Nutr Prog:						
Nutrition Educ & Trng Asst	0.9	1	1	3,757–4,564	54,768	54,768
Assoc Govtl Prog Analyst	1.9	2	2	3,171–3,827	91,848	91,848
State Child Nutr Ed Program-Gf:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
CNA Nutrition Ed Trng Program-Ff:						
Nutrition Educ & Trng Asst	2	2	2	3,757–4,564	109,320	109,536
External Audits Operations:						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Mgt Auditor	2	2	2	3,486–4,205	100,920	100,920
Assoc Mgt Auditor	12.5	15	15	3,330–4,018	685,944	699,972
Office Techn-Typing	1.8	2	2	1,885–2,468	47,868	50,256
Office Asst-Typing	1.3	4	4	1,531–2,125	86,880	88,752
Overtime	–	–	–	(700)	1,213	1,213
Totals	98.3	119.8	119.8	$4,079,425	$4,647,211	$4,715,770
Food Distribution Services:						
Food Dist Program Mgmt-Sf:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	41,256	43,320
Secretary	1	1	1	1,918–2,331	23,496	24,673
Office Asst-Typing	0.8	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.1	0.4	0.4	(1,997)	7,621	7,621
Overtime	–	–	–	(530)	918	918
Food Dist Cent Off Fld Svcs-Sf:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Child Nutrition Consultant	4	4	4	3,171–3,850	184,800	184,800
Assoc Govtl Prog Analyst	4.3	5	5	3,171–3,827	229,620	229,620
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	0.3	1	1	1,628–2,125	23,633	23,724
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.2	0.5	0.5	(6,059)	14,546	14,546
Food Dist Cent Off Dist Unit-Sf:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	88,155	90,615
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,921	37,970
Office Techn-Typing	2.5	4	4	1,885–2,468	106,169	110,245
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Supvng Acct Clerk I	1	1	1	2,008–2,440	29,280	29,280
Acct Clerk II	2.7	3	3	1,689–2,203	68,580	70,632
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.4	3	3	(17,407)	62,313	62,313
Overtime	–	–	–	(1,461)	2,531	2,531
Food Dist Process Agrmt Mgmt-Sf:						
Mgr-Commodity Processing	1	1	1	3,645–4,398	52,776	52,776
Assoc Govtl Prog Analyst	2.5	2	2	3,171–3,827	91,848	91,848
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Acct Clerk II	2	2	2	1,689–2,203	49,272	49,272
Temporary Help	–	1	1	–	22,865	22,865
Overtime	–	–	–	(460)	797	797
Food Distribution Pomona Adm-Sp:						
Deputy Chief Property Officer	0.9	1	1	3,320–4,005	48,060	48,060
Heavy Equipt Mechanic	0.1	1	1	2,696–3,249	32,352	33,972
Warehouse Mgr I	1	1	1	2,400–3,166	34,620	34,620
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Auto Equipt Operator II	0.3	1	1	2,405–2,891	30,144	31,656
Heavy Truck Driver	4.5	5	5	2,296–2,759	151,200	151,200
Materials & Stores Spec	0.3	1	1	2,073–2,704	24,876	26,124
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	0.2	2	2	1,885–2,468	45,240	47,496
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	7.2	9	9	2,073–2,464	240,105	242,508
Acct Clerk II	2	3	3	1,689–2,203	69,750	71,082
Office Asst-Typing	0.5	1	1	1,531–2,125	23,724	23,724
Laborer	1	1	1	1,936–2,111	25,332	25,332
Temporary Help	–	2.8	2.8	(528)	71,206	71,206
Overtime	–	–	–	(31,985)	55,404	55,404
Food Distribution Sacto Adm-Sp:						
Deputy Chief Property Officer	0.5	1	1	3,320–4,005	39,840	41,832
Warehouse Mgr II	0.6	1	1	2,628–3,477	37,307	37,992
Heavy Equipt Mechanic	0.9	1	1	2,696–3,249	35,508	35,508
Warehouse Mgr I	0.4	–	–	2,400–3,166	–	–
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Auto Equipt Operator II	0.9	1	1	2,405–2,891	30,144	31,656
Heavy Truck Driver	5	5	5	2,296–2,759	151,200	151,200
Materials & Stores Spec	1	1	1	2,073–2,704	28,164	29,568
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Truck Driver	2	2	2	2,200–2,638	57,720	57,720
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	0.5	2	2	1,885–2,468	48,924	51,228
Warehouse Worker	6	8	8	2,073–2,464	213,288	215,460
Acct Clerk II	2	2	2	1,689–2,203	49,272	49,272

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.6	2	2	(22,019)	50,446	50,446
Overtime	–	–	–	(24,420)	42,300	42,300
Totals	81.4	107.7	107.7	$2,718,231	$3,406,325	$3,443,124
School Business Services Div:						
School Business Srvs Div Mgmt:						
CEAA	1	1	1	4,880–7,220	70,956	70,956
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.3	1	1	1,531–2,125	22,243	23,355
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Temporary Help	0.4	1	1	(14,213)	18,280	18,280
Overtime	–	–	–	(1,477)	2,558	2,558
Office Of School Financial Reports:						
Staff Services Mgr III	0.8	1	1	4,652–5,129	55,824	58,620
Field Rep-Spec	1.8	2	2	4,128–5,015	120,360	120,360
Assoc Govtl Prog Analyst	1.2	3	3	3,171–3,827	117,896	123,793
Staff Services Analyst-Gen	2.8	2	2	2,031–3,171	63,402	65,772
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.2	1	1	1,885–2,468	23,232	24,389
Statistical Clerk	1	1	1	1,885–2,290	27,432	27,480
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.7	0.6	0.6	(27,345)	36,180	36,180
School District Mgmt Assist-gf:						
Supvng Field Rep	0.1	1	1	4,323–5,254	51,876	54,468
Field Rep-Spec	0.8	1	1	4,128–5,015	49,536	52,008
Office Of School Business Pract:						
Supvng Field Rep	0.9	1	1	4,323–5,254	63,048	63,048
Field Rep-Spec	3.7	5	5	4,128–5,015	290,256	292,728
Asst Field Rep II	3.1	3.5	3.5	3,757–4,564	183,645	187,329
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	0.6	2	2	1,885–2,468	51,822	53,040
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Steno	1	1	1	1,598–2,088	25,056	25,056
Office Of School Aux Business Srvs:						
Supvng Field Rep	0.9	1	1	4,323–5,254	63,048	63,048
Field Rep-Spec	1.2	3	3	4,128–5,015	159,252	164,196
Asst Field Rep II	1	2	2	3,757–4,564	99,852	102,108
Asst Field Rep I	0.8	1	1	3,110–3,779	45,348	45,348
Office Techn-Typing	1	1	1	1,885–2,468	25,872	27,156
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
School Bus Driver Training-Sf:						
Asst Field Rep II-Supvr	1	1	1	3,578–4,349	52,188	52,188
Bus Driver Trng Progs Spec	1	1	1	3,110–3,779	40,170	42,174
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
School Bus Driver Academy:						
Bus Driver Trng Progs Spec	6	6	6	3,110–3,779	265,299	268,914
Totals	40.0	53.1	53.1	$1,766,782	$2,248,779	$2,291,148
Local Assistance Bureau:						
Local Assistance Bureau Mgmt:						
CEAA	1	1	1	4,880–7,220	70,956	70,956
Supvng Field Rep	1.1	1	1	4,323–5,254	51,876	54,470
Field Rep-Spec	2	2	2	4,128–5,015	116,616	119,416
Operations Research Spec III	0.9	1	1	3,922–4,732	56,592	56,592
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Asst Field Rep II	1	1	1	3,757–4,564	54,768	54,768
Staff Services Mgr I	3	5	5	3,486–4,205	234,024	239,224
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	40,962	43,014
Assoc Govtl Prog Analyst	12.7	15	15	3,171–3,827	648,553	665,895
Staff Services Analyst-Gen	11.9	16	16	2,031–3,171	530,096	548,497
Office Services Supvr II-Gen	0.2	1	1	2,008–2,661	26,390	27,710
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	2.3	5	5	1,885–2,468	122,288	126,484
Acctg Techn	1.6	2	2	1,885–2,468	54,960	54,960
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Acct Clerk II	0.7	–	–	1,689–2,203	–	–
Office Asst-Typing	1.3	3	3	1,531–2,125	53,970	55,854
Temporary Help	3.4	0.3	0.3	(132,803)	10,214	10,214
Overtime	–	–	–	(135)	234	234
Categorically Funded Progs:						
Asst Field Rep II	1	1	1	3,757–4,564	54,768	54,768
Assoc Govtl Prog Analyst	2.8	2	2	3,171–3,827	91,848	91,848
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	–	0.8	0.8	–	3,055	3,055
Child Care & Nutrition Svs-ff:						
Staff Services Mgr I	1	1	1	3,486–4,205	49,440	50,460
Sr Acct Clerk	1	1	1	1,885–2,468	27,298	27,480
Acctg Techn	2	2	2	1,885–2,468	52,778	54,040
Acct Clerk II	2.1	2.5	2.5	1,689–2,203	60,512	61,590
Office Asst Gen	0.1	–	–	1,481–2,125	–	–
Child Care & Nutrition Svc-gf:						
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	39,900	41,892
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	24,372	25,596
Sr Acct Clerk	0.7	1	1	1,885–2,468	26,304	27,272

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Temporary Help	–	1	1	–	2,412	2,412
Overtime	–	–	–	(431)	747	747
Totals	58.9	73.6	73.6	$2,284,372	$2,657,595	$2,723,276
Fiscal Policy, Plan & Analysis Divi:						
Fiscal Policy,plan & Analysis-ic:						
Director	1	1	1	5,389	64,668	64,668
Educ Prog Consultant	1	1	1	4,128–5,015	60,180	60,180
Educ Prog Asst	0.2	1	1	3,110–4,564	37,320	39,192
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Totals	4.1	5.0	5.0	$210,874	$240,108	$241,980
Totals, Field Services Branch	353.9	455.6	455.6	$14,414,979	$17,635,548	$17,921,998
Dept Management Services Branch						
Deputy For Dept Mgmt Services:						
Deputy For Dept Mgmt Srvs-gf:						
CEAA	1	1	1	4,880–7,220	78,036	78,036
Staff Services Mgr I	0.7	1	1	3,486–4,205	48,009	49,992
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Temporary Help	–	–	–	(668)	–	–
Assoc Govtl Prog Analyst	0.3	–	–	–	–	–
Totals	3.0	3.0	3.0	$157,772	$160,269	$162,252
Personnel Management Div:						
Personnel Office-ic:						
Staff Services Mgr III	0.8	1	1	4,652–5,129	61,548	61,548
Labor Relations Mgr I	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	4.8	5	5	3,171–3,827	222,971	226,811
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,955
Labor Relations Analyst	0.4	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	35,864	37,462
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	6	6	6	1,787–2,586	186,192	186,192
Office Techn-Typing	1.3	2	2	1,885–2,468	50,194	51,327
Personnel Techn I	1	–	–	1,737–2,414	–	–
Pers Selection Tech	1.5	2	2	1,628–2,290	47,042	49,398
Office Asst-Typing	1.3	2	2	1,531–2,125	37,668	39,552
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	1.5	0.5	0.5	(57,970)	59,000	59,000
State Spec Schools Personnel Off-gf:						
Staff Services Mgr I	0.9	1	1	3,486–4,205	49,151	50,460
Training & Development-ic:						
Trng Officer II	0.9	1	1	3,486–4,205	50,460	50,460
Trng Officer I	0.3	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.6	1	1	1,885–2,468	27,480	27,480
Assoc Personnel Analyst	0.1	–	–	–	–	–
Totals	27.3	30.5	30.5	$1,001,905	$1,155,710	$1,169,733
Fiscal & Administrative Srvs Div:						
Fiscal & Admin Srvs Div Mgmt-ic:						
CEAA	1	1	1	4,880–7,220	70,956	70,956
Secretary	1	1	1	1,918–2,331	27,972	27,972
Support Services Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Business Service Officer I-Spec	0.3	1	1	2,638–3,171	32,184	33,796
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,636	37,909
Staff Services Analyst-Gen	1.3	2	2	2,031–3,171	69,100	69,708
Property Controller II	1	1	1	2,354–3,138	32,192	33,784
Materials & Stores Spec	1	1	1	2,073–2,704	28,164	29,568
Office Services Supvr II-Gen	0.7	–	–	2,008–2,661	–	–
Printing Trades Spec III-Gen	1	2	2	1,920–2,508	50,340	51,492
Office Techn-Gen	0.6	1	1	1,885–2,468	27,185	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Stock Clerk	3.1	5	5	1,728–2,266	121,723	123,114
Printing Trades Spec II-Gen	1.5	2	2	1,764–2,260	46,068	47,124
Acct Clerk II	0.7	1	1	1,689–2,203	20,772	21,810
Word Processing Techn	0.4	–	–	1,628–2,125	–	–
Office Asst-Typing	0.9	2	2	1,531–2,125	45,972	47,076
Office Asst Gen	2.6	2	2	1,481–2,125	41,940	42,852
Printing Trades Spec I-Gen	0.3	3	3	1,639–2,075	65,976	66,984
Printing Trades Spec I-Photocopy	1.7	1	1	1,639–1,909	22,908	22,908
Printing Trades Spec I-Finishing	0.8	–	–	1,639–1,909	–	–
Temporary Help	0.5	2.1	2.1	(20,912)	42,487	42,487
Overtime	–	–	–	(5,211)	9,026	9,026
Accounting Office-ic:						
Acctg Administrator III	0.5	1	1	4,652–5,129	57,234	60,090
Acctg Administrator II	1.5	2	2	3,827–4,618	101,340	103,632
Sr Adm Analyst-Acctg	0.8	1	1	3,827–4,618	55,010	55,416
Acctg Administrator I-Supvr	3.7	4	4	3,486–4,205	197,738	201,670
Staff Adm Analyst-Acctg	0.2	–	–	3,486–4,205	–	–
Assoc Adm Analyst-Acctg	4	5	5	3,330–4,018	229,054	233,370

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Acctg Officer-Spec	3	4	4	3,171–3,827	167,952	171,768
Sr Acctg Officer-Supvr	6.2	7	7	3,171–3,827	297,706	309,689
Acctg Officer-Spec	6.3	9	9	2,770–3,330	327,675	339,403
Acctg Officer-Supvr	4	4	4	2,638–3,171	146,378	150,336
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Accountant I-Spec	16.5	17	17	2,070–2,696	499,534	502,452
Accountant Trainee	0.8	–	–	2,335–2,662	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	27,044	27,480
Sr Acct Clerk	3	4	4	1,885–2,468	106,181	107,380
Acctg Techn	9.8	10.5	10.5	1,885–2,468	275,147	281,186
Acct Clerk II	4.4	7	7	1,689–2,203	164,805	168,551
Temporary Help	2.4	0.5	0.5	(87,397)	140,605	140,605
Overtime	–	–	–	(14,709)	25,477	25,477
Budget Office-ic:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr I	1.9	2	2	3,486–4,205	100,920	100,920
Assoc Budget Analyst	5.4	6	6	3,171–3,827	262,376	268,320
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	24,372	25,596
Budget Techn II	1.4	2	2	2,352–2,829	62,506	64,332
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.1	0.4	0.4	(3,264)	32,685	32,685
Overtime	–	–	–	(25,338)	43,892	43,892
Budget Techn I	0.5	–	–	–	–	–
Contracts Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1.3	4	4	3,171–3,827	160,080	165,794
Staff Services Analyst-Gen	2.3	3	3	2,031–3,171	101,883	103,624
Office Techn-Typing	0.1	1	1	1,885–2,468	22,620	23,748
Mgt Services Techn	0.7	–	–	1,799–2,414	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,820	23,820
Temporary Help	–	0.5	0.5	–	11,300	11,300
Overtime	–	–	–	(696)	1,206	1,206
Totals	111.7	134.0	134.0	$3,906,529	$4,742,133	$4,833,780
Information Sys & Srvs Div:						
Information Sys & Srvs Div Mgmt:						
CEAA	1	1	1	4,880–7,220	70,956	70,956
Secretary	1	1	1	1,918–2,331	27,972	27,972
Information Systems-sc:						
DP Mgr III	0.9	1	1	4,652–5,129	61,092	61,548
Operations Research Spec III	0.1	1	1	3,922–4,732	47,064	49,416
DP Mgr II	2	3	3	3,827–4,618	156,756	159,048
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	2.6	3	3	3,486–4,205	142,752	144,840
Staff Programmer Analyst-Spec	2.9	3	3	3,486–4,205	151,380	151,380
Operations Research Spec II	2	2	2	3,407–4,107	98,568	98,568
Assoc Info Systems Analyst-Spec	0.8	1	1	3,330–4,018	46,920	48,216
Assoc Programmer Analyst-Spec	7.5	8	8	3,330–4,018	372,126	379,476
Assoc Info Systems Analyst-Supvr	0.3	–	–	3,171–3,827	–	–
Programmer II	1.6	3	3	2,770–3,330	107,041	112,396
Asst Info Systems Analyst	2.7	3	3	2,240–3,330	105,795	111,049
Staff Services Analyst-Gen	1.8	1	1	2,031–3,171	24,372	25,596
Info Systems Techn Supvr I	0.9	1	1	2,520–3,029	36,348	36,348
Programmer I	0.7	2	2	2,240–2,638	56,612	59,248
Info Systems Techn	5.6	6	6	1,789–2,520	179,724	181,212
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Steno	0.3	–	–	1,598–2,088	–	–
Temporary Help	0.1	1.5	1.5	(3,382)	123,000	123,000
Overtime	–	–	–	(10,616)	18,389	18,389
Info Sys Data Mgmt-ic:						
Educ Administrator II	1	1	1	5,011–5,525	66,300	66,300
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Asst Info Systems Analyst	0.1	–	–	–	–	–
Educ Prog Consultant	0.6	–	–	–	–	–
Office Automation-ic:						
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	1	1	1	3,486–4,205	47,520	49,635
Assoc Info Systems Analyst-Spec	3.8	3	3	3,330–4,018	137,659	141,828
Assoc Programmer Analyst-Spec	–	1	1	3,330–4,018	39,960	41,958
Asst Info Systems Analyst	2	2	2	2,240–3,330	73,304	76,938
Info Systems Techn	1.7	2	2	1,789–2,520	51,708	52,776
Info Srvs-Publications-sc:						
Educ Administrator I	0.9	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	0.4	1	1	4,128–5,015	60,180	60,180
Publication Consultant	2	2	2	3,931–4,779	114,696	114,696
Audio-Visual Spec-Tech	1	1	1	3,171–4,205	45,924	45,924
Assoc Editor-Publications	1	1	1	3,171–3,827	43,014	44,994
Sr Graphic Artist	3	4	4	2,696–3,249	149,316	150,936
Editorial Asst	3.1	6	6	2,638–3,171	210,708	213,876
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Graphic Artist	1.8	2	2	2,352–2,829	67,896	67,896
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	4	4	4	2,073–2,464	108,192	108,192
Composing Techn II	0.5	1	1	2,041–2,427	27,660	28,728
Editorial Aid	2	2	2	1,981–2,352	56,448	56,448

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Composing Techn I	3.4	3	3	1,719–2,219	71,108	73,336
Acct Clerk II	4.2	6	6	1,689–2,203	144,392	146,547
Office Asst-Typing	1.2	2	2	1,531–2,125	45,132	47,169
Temporary Help	0.8	1.6	1.6	(32,107)	37,486	37,486
Overtime	–	–	–	(84)	146	146
Info Srvs-Media Srvs-sc:						
Graphic Services Supvr	0.1	–	–	3,320–4,005	–	–
Totals	82.3	98.1	98.1	$3,257,437	$3,843,732	$3,902,763
Totals, Dept Management Services Branch	224.3	265.6	265.6	$8,323,643	$9,901,844	$10,068,528
Curr & Instruc Ldrshp Branch						
Curric Instruc Ldrshp Brch Mgmt Div:						
Curric Instruc Ldrshp Brch Mgmt:						
Deputy Supt-Leadership	0.7	1	1	6,521	78,252	78,252
Educ Prog Consultant	0.2	1	1	4,128–5,015	49,536	52,008
Educ Prog Asst	1	1	1	3,110–4,564	54,768	54,768
Exec Asst	0.8	1	1	2,347–2,852	34,224	34,224
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Secretary	0.8	–	–	1,918–2,331	–	–
Office Asst-Typing	0.5	1	1	1,531–2,125	23,724	23,724
Temporary Help	–	0.2	0.2	(1,781)	3,000	3,000
Overtime	–	–	–	(1,617)	2,801	2,801
Totals	4.0	6.2	6.2	$189,927	$268,925	$272,525
Categorical Programs Div:						
Categorical Programs Div Mgmt:						
Asst Supt-Gen Educ	0.8	1	1	5,383–5,780	70,080	70,080
Educ Prog Consultant	1	1	1	4,128–5,015	60,180	60,180
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,451	31,451
Office Asst-Typing	0.4	1	1	1,531–2,125	23,266	24,430
Temporary Help	0.1	0.3	0.3	(2,313)	5,000	5,000
Overtime	–	–	–	(457)	792	792
Migrant & Amnesty Education:						
Asst Supt-Gen Educ	0.7	–	–	5,383–5,780	–	–
Educ Administrator II	–	1	1	5,011–5,525	67,020	67,020
Educ Administrator I	1.9	–	–	4,323–5,254	–	–
Bi-migrant Educ Administrator I	1	1	1	4,323–5,254	63,768	63,768
Educ Prog Consultant	4.1	1	1	4,128–5,015	60,180	60,180
Bi-migrant Educ Consultant	9.5	11	11	4,128–5,015	642,380	647,801
Assoc Govtl Prog Analyst	5.4	5	5	3,171–3,827	229,620	229,620
Staff Services Analyst-Gen	0.7	1	1	2,031–3,171	28,558	28,968
Office Services Supvr I-Typing	0.8	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	0.4	–	–	1,885–2,468	–	–
Office Techn-Typing	1.3	1	1	1,885–2,468	27,480	27,480
Sr Steno	0.4	–	–	1,918–2,332	–	–
Office Asst-Typing	1.4	2	2	1,531–2,125	47,448	47,448
Steno	2.5	2	2	1,598–2,088	50,112	50,112
Temporary Help	1.7	0.7	0.7	(69,292)	59,258	59,258
Bilingual -Bicultural Educ:						
Educ Administrator II	1	1	1	5,011–5,525	67,020	67,020
Educ Administrator I	–	1	1	4,323–5,254	63,768	63,768
Bi-migrant Educ Administrator I	2	2	2	4,323–5,254	127,536	127,536
American Indian Educ Consultant	1.8	2	2	4,128–5,015	120,360	120,360
Bi-migrant Educ Consultant	8.9	10	10	4,128–5,015	584,596	589,776
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	28,200	28,200
Secretary	1	1	1	1,918–2,331	28,692	28,692
Office Asst-Typing	3.2	4	4	1,531–2,125	94,086	96,229
Temporary Help	0.3	–	–	(11,781)	598	598
Overtime	–	–	–	(1,532)	2,654	2,654
Gender Equity & Homeless Ed:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	0.7	3	3	4,128–5,015	159,252	164,201
Bi-migrant Educ Consultant	1	–	–	4,128–5,015	–	–
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	24,372	25,596
Office Asst-Typing	0.7	2	2	1,531–2,125	42,558	43,500
Temporary Help	0.2	–	–	(9,113)	–	–
Compensatory Education:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	4.5	6	6	4,128–5,015	350,436	352,908
Compensatory Educ Consultant	4	4	4	4,128–5,015	242,160	242,160
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,074	35,778
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	2	3	3	1,531–2,125	70,506	71,613
Temporary Help	0.6	0.1	0.1	(23,273)	6,766	6,766
Overtime	–	–	–	(7,815)	13,537	13,537
Totals	74.3	78.1	78.1	$3,705,620	$3,799,372	$3,826,088
Prog,eval And Res Division:						
Prog, Eval & Res Div Mgmt-spec Proj:						
Chief-Prog Eval	1	1	1	5,383–5,780	69,360	69,360
Research & Eval Consultant	0.9	1	1	4,128–5,015	54,780	57,516
Research Analyst II-Gen	2	2	2	3,330–4,018	92,280	94,488
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.9	1	1	1,885–2,468	25,818	26,949
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Temporary Help	–	–	–	(1,331)	–	–
Educ Plan & Info Ctr-chspe:						
Research & Eval Administrator I	1	1	1	4,323–5,254	63,048	63,048
Research & Eval Consultant	4.7	5	5	4,128–5,015	286,740	292,020
Research Analyst II-Gen	3	3	3	3,330–4,018	144,478	144,648
Office Techn-Typing	0.2	1	1	1,885–2,468	22,902	24,045
Temporary Help	–	0.1	0.1	–	1,603	1,603
Special Studies & Evaluation Repts:						
Research & Eval Administrator I	1	1	1	4,323–5,254	63,048	63,048
Research & Eval Consultant	3.8	5	5	4,128–5,015	287,956	292,728
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	13,740	13,740
Office Asst-Typing	1	1	1	1,531–2,125	22,428	23,538
Temporary Help	0.6	0.8	0.8	(23,585)	18,011	18,011
Statewide Educational Demographics:						
Research & Eval Administrator I	1	1	1	4,323–5,254	63,048	63,048
Research & Eval Consultant	1.3	1	1	4,128–5,015	60,900	60,900
Operations Research Spec II	1	1	1	3,407–4,107	49,284	49,284
Research Analyst II-Gen	2	2	2	3,330–4,018	90,372	92,484
Assoc Govtl Prog Analyst	1.8	3	3	3,171–3,827	121,044	127,071
Staff Services Analyst-Gen	0.7	1	1	2,031–3,171	29,462	30,875
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	2	2	2	1,531–2,125	47,448	47,448
Local Eval Assistance-school Recog:						
Educ Administrator I	0.2	–	–	4,323–5,254	–	–
Research & Eval Consultant	5	5	5	4,128–5,015	300,900	300,900
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	–	0.5	0.5	–	10,918	10,918
Totals	41.0	44.9	44.9	$1,955,419	$2,095,940	$2,124,042
Curric, Instr & Assess Division:						
Curric,instr & Assess Div Mgt:						
Assoc Supt	0.8	1	1	5,727–6,038	72,456	72,456
Educ Administrator I	0.4	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	0.3	1	1	4,128–5,015	60,180	60,180
Educ Prog Asst	0.9	1	1	3,110–4,564	49,992	52,491
Assoc Govtl Prog Analyst	1.5	2	2	3,171–3,827	91,848	91,848
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	–	1	1	1,918–2,331	23,016	23,016
Office Asst-Typing	1.1	1.5	1.5	1,531–2,125	33,171	34,738
Math, Science, And Environmental Ed:						
Educ Administrator II	1	1	1	5,011–5,525	66,300	66,300
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Consultant-Mathematics Educ	2.8	3	3	4,128–5,015	180,540	180,540
Research & Eval Consultant	0.4	1	1	4,128–5,015	49,536	52,013
Educ Prog Consultant	2	2	2	4,128–5,015	120,360	120,360
Educ Prog Asst	0.4	1	1	3,110–4,564	54,768	54,768
Staff Services Analyst-Gen	0.4	1.5	1.5	2,031–3,171	40,662	42,698
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	27,179	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	0.8	2	2	1,531–2,125	37,663	39,547
Steno	0.2	1	1	1,598–2,088	9,588	–
Temporary Help	0.4	0.6	0.6	(15,903)	20,362	20,362
Assoc Govtl Prog Analyst	0.4	–	–	–	–	–
Calif Assess Program:						
Asst Supt-Gen Educ	–	1	1	5,369–5,766	69,187	69,187
Research & Eval Administrator I	–	2	2	4,348–5,285	115,599	118,208
Research & Eval Consultant	–	7	7	4,128–5,015	369,932	385,518
Educ Prog Consultant	–	2	2	4,128–5,015	101,977	107,076
Educ Prog Asst	–	3	3	3,110–4,564	125,049	131,243
Research Analyst II-Gen	–	4	4	3,330–4,018	183,890	186,606
Assoc Govtl Prog Analyst	0.4	1	1	3,171–3,827	44,797	45,924
Staff Services Analyst-Gen	–	2	2	2,031–3,171	56,556	59,382
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Mgt Services Techn	–	1	1	1,797–2,414	28,968	28,968
Office Services Supvr I-Typing	–	1	1	1,806–2,367	22,940	24,087
Acct Clerk II	–	1	1	1,689–2,203	20,268	21,281
Office Asst-Typing	–	3	3	1,531–2,125	56,499	59,325
Steno	–	0.5	0.5	1,598–2,088	9,828	10,320
Temporary Help	18.7	–	–	(736,597)	–	–
Humanities Curriculum:						
Educ Administrator II	1	–	–	5,011–5,525	–	–
Educ Administrator I	2	2	2	4,323–5,254	126,096	126,096
Educ Prog Consultant	5.9	7	7	4,128–5,015	415,041	417,744
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,108	34,769
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.9	2	2	1,531–2,125	46,395	46,935
Steno	2	2	2	1,598–2,088	50,112	50,112
Overtime	–	–	–	(218)	378	378
Office Services Supvr I-Typing	0.3	–	–	–	–	–
Educ Prog Asst	0.6	–	–	–	–	–

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Curriculum Framework & Textbook Dev:						
Director-Cirriculum & Textbook	1	1	1	5,525	66,300	66,300
Textbook Consultant	1	1	1	4,128–5,015	60,180	60,180
Educ Prog Consultant	2.8	3	3	4,128–5,015	180,540	180,540
Educ Prog Asst	0.5	1	1	3,110–4,564	53,438	54,768
Staff Services Mgr I	1	1	1	3,486–4,205	50,086	50,460
Assoc Govtl Prog Analyst	2.8	2	2	3,171–3,827	87,053	89,113
Staff Services Analyst-Gen	2.4	3	3	2,031–3,171	97,796	101,103
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Gen	1	1	1	1,885–2,468	27,246	27,480
Office Techn-Typing	1.2	2	2	1,885–2,468	52,317	53,560
Office Asst-Typing	1.4	2.5	2.5	1,531–2,125	51,799	53,388
Office Asst Gen	1.3	2	2	1,481–2,125	39,924	41,922
Temporary Help	–	0.5	0.5	(545)	9,181	9,181
Overtime	–	–	–	(920)	1,594	1,594
Educ Technology:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	3.3	3	3	4,128–5,015	180,540	180,540
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Secretary	1	1	1	1,918–2,331	27,392	27,972
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.3	–	–	(11,996)	–	–
Elementary Education:						
Educ Administrator I	0.5	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	1.4	4	4	4,128–5,015	240,720	240,720
Consultant-Personnel	0.5	1	1	4,128–5,015	60,180	60,180
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,149	45,924
Sr Steno	0.8	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	0.9	2	2	1,531–2,125	42,558	43,500
Temporary Help	0.1	–	–	(4,214)	10,500	10,500
Overtime	–	–	–	(1,040)	1,801	1,801
Office Of Healthy Kids:						
Educ Administrator I	1	1	1	4,323–5,254	63,049	63,049
Health Educ Consultant [1]	4.3	4	4	4,128–5,015	230,076	232,553
Health Educ Asst II	1	–	–	3,757–4,564	–	–
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst [1]	2.4	1	1	3,171–3,827	41,256	43,320
Staff Services Analyst-Gen	2.5	1	1	2,031–3,171	32,843	34,481
Office Techn-Typing	2.3	2	2	1,885–2,468	48,998	51,221
Office Asst-Typing	1.5	–	–	1,531–2,125	–	–
Steno	0.3	0.5	0.5	1,598–2,088	12,528	12,528
Temporary Help	0.3	1	1	(10,668)	41,212	41,212
Health Promotion Office:						
Educ Administrator II	–	1	1	5,011–5,525	66,300	66,300
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Nutrition Consultant-Nonsupvry	1	1	1	4,128–5,015	60,180	60,180
Consultant-Physical Educ	1	1	1	4,128–5,015	60,180	60,180
Health Educ Consultant	2.5	2	2	4,128–5,015	120,360	120,360
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Secretary	0.5	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.7	2	2	1,531–2,125	42,558	43,500
Steno	0.1	–	–	1,598–2,088	–	–
Temporary Help	0.2	0.6	0.6	(8,650)	13,811	13,811
Totals	107.5	133.2	133.2	$4,797,162	$5,787,654	$5,862,889
Instruct Services & Teaching Supp D:						
Instruct Svces & Teaching Supp Div:						
Asst Supt-Gen Educ	0.3	1	1	5,383–5,780	69,360	69,360
Educ Administrator II	1	–	–	5,011–5,525	–	–
Research & Eval Consultant	0.3	1	1	4,128–5,015	60,180	60,180
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1.3	1	1	2,157–2,621	31,452	31,452
Secretary	0.5	–	–	1,918–2,331	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.2	1	1	(8,180)	26,360	26,360
Overtime	–	–	–	(144)	249	249
Educ Prog Consultant	0.8	–	–	–	–	–
Office Of Staff Development:						
Educ Administrator I	0.3	–	–	4,323–5,254	–	–
Educ Prog Consultant	2.6	–	–	4,128–5,015	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,171–3,827	–	–
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Sr Steno	0.2	–	–	1,918–2,332	–	–
Temporary Help	–	–	–	(695)	–	–
School Improvement Office:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	5.7	6	6	4,128–5,015	350,436	352,908
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	40,962	43,014
Office Techn-Typing	1	1	1	1,885–2,468	27,456	27,480
Office Asst-Typing	1.8	2	2	1,531–2,125	46,425	47,448
Temporary Help	–	0.4	0.4	–	5,206	5,206
Overtime	–	–	–	(11,954)	20,707	20,707
Partnerships & Interseg Relations O:						
Educ Administrator I	–	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	0.9	3	3	4,128–5,015	169,869	172,368
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	41,424	43,496

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.3	1	1	1,885–2,468	26,832	27,480
Steno	0.3	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.3	0.1	0.1	(10,635)	15,500	15,500
Office Of School Climate:						
Educ Administrator I	1	–	–	4,323–5,254	–	–
Consultant-Personnel	3.2	–	–	4,128–5,015	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Office Techn-Typing	0.7	–	–	–	–	–
Steno	0.7	–	–	–	–	–
Teaching Support Office:						
Educ Administrator I	0.3	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	0.3	2	2	4,128–5,015	121,080	121,080
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	28,038	28,891
Office Asst-Typing	0.3	1	1	1,531–2,125	22,248	23,352
Temporary Help	0.3	–	–	(11,218)	14,874	14,874
Overtime	–	–	–	(835)	1,446	1,446
Office Of Gender Equity:						
Educ Administrator I	1	–	–	4,323–5,254	–	–
Voc Educ Gender Equity Consultant	0.3	–	–	4,128–5,015	–	–
Educ Prog Consultant	1.9	–	–	4,128–5,015	–	–
Office Asst-Typing	1	–	–	1,531–2,125	–	–
Office Of Special Programs:						
Educ Administrator I	1	–	–	4,323–5,254	–	–
Research & Eval Consultant	1	–	–	4,128–5,015	–	–
Educ Prog Consultant	4.9	–	–	4,128–5,015	–	–
Office Techn-Typing	1	0.5	0.5	1,885–2,468	11,310	11,874
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Middle Grades Office:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	4.8	6	6	4,128–5,015	361,080	361,080
Consultant-Personnel	0.3	1	1	4,128–5,015	60,180	60,180
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	35,700	37,460
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	22,068	23,166
Temporary Help	0.2	0.1	0.1	(7,421)	5,227	5,227
Totals	51.4	41.1	41.1	$2,596,858	$1,990,045	$2,006,214
Intersegmental Relations Division:						
Intersegmental Relations:						
Asst Supt-Gen Educ	0.9	–	–	5,383–5,780	–	–
Educ Administrator I	0.7	–	–	4,323–5,254	–	–
Research & Eval Consultant	0.7	–	–	4,128–5,015	–	–
Educ Prog Consultant	2.9	–	–	4,128–5,015	–	–
Staff Services Analyst-Gen	–	0.5	0.5	2,031–3,171	12,186	12,798
Exec Secretary I	0.7	–	–	2,157–2,621	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Totals	7.0	0.5	0.5	$369,244	$12,186	$12,798
Career Vocational Education Div:						
Career Vocational Educ Div Mgmt:						
Asst Supt-director-Voc Educ	–	1	1	5,383–5,780	69,360	69,360
Industrial Educ Consultant	0.7	–	–	4,128–5,015	–	–
Voc Educ Consultant	–	2	2	4,128–5,015	120,360	120,360
Staff Services Analyst-Gen	0.1	1	1	2,031–3,171	38,052	38,052
Exec Secretary I	1	1	1	2,157–2,621	31,382	31,452
Office Techn-Typing	0.3	1	1	1,885–2,468	26,487	27,471
Office Asst-Typing	0.1	1	1	1,531–2,125	19,536	20,513
Steno	0.4	–	–	1,598–2,088	–	–
Temporary Help	1.4	2.5	2.5	(53,991)	46,000	46,000
Overtime	–	–	–	(4,782)	8,283	8,283
High School Programs:						
Supvng Field Rep	–	1	1	4,323–5,254	63,048	63,048
Educ Administrator I	–	1	1	4,323–5,254	63,048	63,048
Research & Eval Consultant	–	1	1	4,128–5,015	60,180	60,180
Educ Prog Consultant	–	5	5	4,128–5,015	300,900	300,900
Consultant-Personnel	–	2	2	4,128–5,015	120,360	120,360
Staff Services Analyst-Gen	0.1	2	2	2,031–3,171	76,104	76,104
Office Techn-Typing	0.1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	–	2	2	1,531–2,125	43,558	45,551
Temporary Help	–	–	–	–	4,500	4,500
Assoc Govtl Prog Analyst	0.1	–	–	–	–	–
Agricultural Ed:						
Agric Educ Administrator I	1	1	1	4,323–5,254	62,988	63,048
Agric Educ Consultant	6	8	8	4,128–5,015	477,468	480,260
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Steno	1.5	0.5	0.5	1,598–2,088	12,528	12,528
Business Education:						
Business Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Business Educ Consultant	7.8	7	7	4,128–5,015	416,832	419,608
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	–	–	–	(674)	–	–
Consumer-Home Economics:						
Homemaking Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Homemaking Educ Consultant	4.6	6	6	4,128–5,015	359,090	361,080

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.2	1.4	1.4	(8,121)	28,759	28,759
Overtime	–	–	–	(1,044)	1,808	1,808
Special Programs:						
Voc Educ Administrator I	1	3	3	4,323–5,254	189,144	189,144
Voc Educ Gender Equity Consultant	0.7	1	1	4,128–5,015	60,180	60,180
Voc Educ Consultant	0.1	2	2	4,128–5,015	120,360	120,360
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.6	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.1	1.5	1.5	1,531–2,125	33,374	35,042
Temporary Help	0.3	0.2	0.2	(12,346)	5,000	5,000
Health Careers Education:						
Voc Educ Administrator I	0	.91	1	4,323–5,254	63,048	63,048
Industrial Educ Consultant	1	1	1	4,128–5,015	59,944	60,180
Voc Educ Consultant	1.6	–	–	4,128–5,015	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	25,248	26,508
Industrial & Technology Ed:						
Industrial Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Industrial Educ Consultant	8.4	8	8	4,128–5,015	481,440	481,440
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	10,412	10,932
Steno	1	1	1	1,598–2,088	23,292	23,292
Overtime	–	–	–	(456)	790	790
Voc Ed Coordination Section:						
Voc Educ Administrator I	0.1	1	1	4,323–5,254	51,876	54,468
Voc Educ Consultant	2.7	–	–	4,128–5,015	–	–
Office Services Supvr I-Typing	0.4	–	–	1,885–2,470	–	–
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Overtime	–	–	–	(730)	1,264	1,264
Fiscal & Accountability:						
Voc Educ Administrator II	1	1	1	5,011–5,525	60,132	63,139
Voc Educ Administrator I	2	–	–	4,323–5,254	–	–
Voc Educ Consultant	1	1	1	4,128–5,015	49,536	52,008
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	2.5	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Sr Steno	0.3	–	–	1,918–2,332	–	–
Word Processing Techn	0.2	–	–	1,628–2,125	–	–
Steno	0.8	–	–	1,598–2,088	–	–
Temporary Help	0.5	–	–	(19,998)	–	–
Office Asst-Typing	0.2	–	–	–	–	–
Totals	62.0	79.6	79.6	$3,187,041	$4,053,735	$4,077,132
Totals, Curr & Instruc Ldrshp Branch	347.2	383.6	383.6	$16,801,271	$18,007,857	$18,181,688
Specialized Programs Branch						
Specialized Programs Bnch Mgmt Divi:						
Specialized Programs Branch Mgmt:						
Deputy Supt-Specialized Prog	1	1	6,521	78,252	78,252	
Educ Prog Consultant	1	–	–	4,128–5,015	–	–
Educ Prog Asst	0.4	1	1	3,110–4,564	57,204	57,204
Staff Services Mgr I	0.2	–	–	3,486–4,205	–	–
Exec Asst	0.4	1	1	2,347–2,852	33,524	34,224
Exec Secretary I	0.1	–	–	2,157–2,621	–	–
Office Asst-Typing	0.7	1	1	1,531–2,125	23,724	23,724
Steno	0.7	1	1	1,598–2,088	24,860	25,056
Temporary Help	–	0.5	0.5	–	1,500	1,500
Overtime	–	–	–	(2,754)	4,770	4,770
Totals	4.5	5.5	5.5	$220,396	$223,834	$224,730
Special Education Division:						
Special Education Div Mgmt-Ic:						
Asst Supt-Special Educ	1	1	1	5,780	69,360	69,360
Educ Administrator II	–	1	1	5,011–5,525	60,132	63,144
Special Educ Consultant	1	1	1	4,128–5,015	60,180	60,180
Exec Secretary I	1	1	1	2,157–2,621	25,884	27,180
Office Techn-Typing	0.2	1	1	1,885–2,468	22,902	24,045
Sp Ed-Idea Vi B Administration-Ff:						
Educ Administrator I	2	3	3	4,323–5,254	189,144	189,144
Research & Eval Consultant	1.8	2	2	4,128–5,015	121,080	121,080
Educ Prog Consultant	2	2	2	4,128–5,015	120,360	120,360
Bi-migrant Educ Consultant	1	1	1	4,128–5,015	60,180	60,180
Special Educ Consultant	18.3	24	24	4,128–5,015	1,397,174	1,407,357
Special Educ Asst II	0.8	–	–	3,757–4,564	–	–
Assoc Govtl Prog Analyst	2.9	3.5	3.5	3,171–3,827	148,830	153,984
Staff Services Analyst-Gen	2.8	3	3	2,031–3,171	99,012	100,680
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.3	2	2	1,885–2,468	50,466	52,536
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	4.1	6.5	6.5	1,531–2,125	143,652	146,310
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Steno	4.5	1	1	1,598–2,088	25,056	25,056
Word Processing Techn	–	1	1	1,628–1,977	20,024	21,026
Temporary Help	1.6	3.2	3.2	(63,913)	92,321	92,321
Overtime	–	–	–	(3,723)	6,449	6,449
Office Services Supvr I-Typing	0.4	1	1	–	26,407	27,492

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sp Ed-Idea Vib Admin Discretionary:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Special Educ Consultant	2.8	5	5	4,128–5,015	279,612	284,556
Special Educ Asst II	1	1	1	3,757–4,564	54,634	54,768
TV Spec	1	1	1	3,171–4,205	45,924	45,924
Staff Services Analyst-Gen	0.8	2	2	2,031–3,171	61,377	63,063
Office Asst-Typing	2.4	2	2	1,531–2,125	47,262	47,448
Sp Ed-Regional Deaf-Blind Cntr-Ff:						
Office Asst-Typing	0.2	2	2	1,531–2,125	37,668	39,552
Sp Ed-Preschool Program-Ff:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Special Educ Consultant	4.4	6	6	4,128–5,015	350,436	352,908
Special Progs Liaison	1	1	1	4,776	57,312	57,312
Staff Services Analyst-Gen	1.6	2	2	2,031–3,171	61,794	63,498
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Office Asst-Typing	1.7	2	2	1,531–2,125	46,242	47,355
Overtime	–	–	–	(104)	178	178
Totals	68.0	87.2	87.2	$3,202,846	$3,990,308	$4,033,702
Youth, Adult & Alt Ed Svcs Division:						
Youth, Adult & Alt Ed Svcs Div Mgmt:						
Asst Supt-Gen Educ	1	1	1	5,383–5,780	69,360	69,360
Educ Prog Consultant	–	1	1	4,128–5,015	60,180	60,180
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	–	1	1	1,531–2,125	19,536	20,513
Adult Education Unit:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	4.1	5	5	4,128–5,015	301,620	301,620
Adult Educ Consultant	2.8	1	1	4,128–5,015	60,180	60,180
Educ Prog Asst	–	1	1	3,110–4,564	49,622	52,105
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Office Asst-Typing	2	4	4	1,531–2,125	86,876	88,847
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.1	–	–	(5,015)		–
Overtime	–	–	–	(1,899)	3,289	3,289
Educational Options & Special Proje:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	2	4	4	4,128–5,015	240,720	240,720
Educ Prog Asst	1	–	–	3,110–4,564	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,171–3,827	–	–
Library Tech Asst I	0.2	–	–	1,885–2,470	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,985	29,173
Office Asst-Typing	0.6	1	1	1,531–2,125	19,536	20,513
Temporary Help	0.1	–	–	(4,438)	–	–
Overtime	–	–	–	(685)	1,187	1,187
School Interventions Unit:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	3.8	4	4	4,128–5,015	239,068	240,720
Educ Prog Asst	–	1	1	3,110–4,564	54,768	54,768
Office Techn-Typing	0.3	1	1	1,885–2,468	22,996	24,144
Office Asst-Typing	1.3	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.3	0.5	0.5	(10,030)	4,173	4,173
Field Operations Unit:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Research & Eval Consultant	0.6	–	–	4,128–5,015	–	–
Educ Prog Consultant	2.9	7	7	4,128–5,015	421,260	421,260
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Office Techn-Typing	0.4	1	1	1,885–2,468	25,120	26,376
Office Asst-Typing	1.1	2	2	1,531–2,125	47,448	47,448
Temporary Help	0.2	0.9	0.9	(7,687)	24,771	24,771
Overtime	–	–	–	(228)	395	395
Management Planning & Dev Unit:						
Staff Services Mgr I	–	1	1	3,486–4,205	48,403	50,460
Assoc Govtl Prog Analyst	2.3	2	2	3,171–3,827	80,922	84,978
Staff Services Analyst-Gen	1.5	4.5	4.5	2,031–3,171	143,464	148,162
Jr Staff Analyst-Gen	–	0.5	0.5	2,031–2,638	12,186	12,798
Office Techn-Typing	0.6	1	1	1,885–2,468	25,605	26,815
Acct Clerk II	1	1	1	1,689–2,203	20,268	20,268
Overtime	–	–	–	(6,114)	10,591	10,591
Policy Analysis Unit:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Research & Eval Consultant	–	1	1	4,128–5,015	54,305	57,023
Educ Prog Consultant	5.8	3	3	4,128–5,015	180,540	180,540
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,343	36,999
Library Tech Asst I	–	1	1	1,885–2,470	26,826	28,170
Office Techn-Typing	3.2	3	3	1,885–2,468	80,520	81,792
Office Asst-Typing	1.8	3	3	1,531–2,125	66,519	67,961
Temporary Help	–	0.3	0.3	(1,093)	6,338	6,338
Overtime	–	–	–	(147)	255	255
Parenting & Community Education:						
Educ Prog Consultant	1	–	–	4,128–5,015	–	–
Steno	0.8	–	–	1,598–2,088	–	–
Overtime	–	–	–	(362)	627	627
Totals	54.5	67.7	67.7	$2,540,704	$2,968,274	$3,000,991

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
State Special Schools & Svc Div:						
Administrative Services Unit:						
Asst Supt-Special Educ	1	1	1	5,383–5,780	69,360	69,360
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	1	1	1	4,128–5,015	57,120	59,944
Deptl Constrn & Maint Supvr	0.8	1	1	3,922–4,733	56,796	56,796
Educ Prog Asst	1	1	1	3,110–4,564	54,768	54,768
Deptl Food Administrator	1	1	1	3,735–4,540	54,480	54,480
Assoc Adm Analyst-Acctg	–	1	1	3,330–4,018	39,960	41,964
Assoc Govtl Prog Analyst	0.1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Exec Secretary I	0.8	1	1	2,157–2,621	31,424	31,452
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Steno	0.7	1	1	1,598–2,088	19,656	20,640
Temporary Help	0.2	0.5	0.5	(9,816)	15,004	15,004
Clearinghouse-Spec Media & Tech:						
Special Educ Asst II	2	2	2	3,757–4,564	109,536	109,536
Staff Services Analyst-Gen	1	1	1	2,031–3,171	31,656	31,656
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Office Techn-Gen	0.4	1	1	1,885–2,468	27,473	27,480
Warehouse Worker	1.6	2	2	2,073–2,464	53,851	54,096
Stock Clerk	0.4	–	–	1,728–2,266	–	–
Acct Clerk II	1.9	2	2	1,689–2,203	49,272	49,272
Office Asst-Typing	1.9	2	2	1,531–2,125	48,336	48,336
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Temporary Help	0.2	0.5	0.5	(7,838)	12,000	12,000
Office Techn-Typing	0.8	–	–	–	–	–
Educ Administrator II	0.7	–	–	–	–	–
Totals	20.5	24.0	24.0	$820,011	$892,206	$900,464
School For The Blind-Fremont:						
School Administration:						
Supt	1	1	1	5,255–5,794	69,528	69,528
Business Mgr I	0.9	1	1	3,486–4,205	50,460	50,460
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Acctg Officer-Supvr	1	1	1	2,638–3,171	38,052	38,052
Carpenter I	0.3	–	–	2,638–3,171	–	–
Bldg Maint Worker	0.9	1	1	2,296–2,759	29,259	30,240
Supvng Cook I	1	1	1	2,070–2,731	28,740	28,740
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Cook II	1.5	2	2	1,899–2,515	51,054	52,224
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Sr Acct Clerk	1	1	1	1,885–2,468	26,250	27,310
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Cook I	0.8	1	1	1,698–2,226	23,213	24,374
Acct Clerk II	0.3	1	1	1,689–2,203	24,636	24,636
Office Asst-Typing	1.6	1	1	1,531–2,125	20,024	21,026
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Janitor	4.8	6	6	1,498–1,953	123,360	126,424
Food Service Worker I	4.5	7	7	1,473–1,922	143,640	145,452
Temporary Help	15.8	14.9	14.9	(307,365)	399,308	399,308
Residential Services:						
Supvng Instructional Counselor	3	3	3	2,240–2,694	98,424	98,424
Instructional Counselor	5.2	6.5	6.5	2,153–2,579	192,018	194,610
Counselor	24.1	30.5	30.5	1,987–2,360	835,335	847,216
Attendant Resident Schools	6.2	7	7	1,581–1,832	153,888	153,888
Instructional Administration:						
Prin	1	1	1	4,090–4,509	54,108	54,108
Supvng Teacher II	1	1	1	3,212–3,903	46,836	46,836
Transp Coordinator	1	1	1	2,248–2,696	33,072	33,072
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	1	1	1	1,531–2,125	24,612	24,612
Steno	1	1	1	1,598–2,088	25,056	25,056
Supvng Teacher II	2.1	2	2	3,212–3,903	95,112	95,112
Teacher	22.9	23	23	2,291–3,663	998,487	1,006,050
Pupil Personnel Services Admin:						
Teacher Spec	2	2	2	3,373–4,098	98,352	98,352
Supvng Teacher II	1	1	1	3,212–3,903	46,836	46,836
Teacher	12.6	15	15	2,291–3,663	629,610	640,946
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	128.5	143.9	143.9	$4,169,907	$4,640,406	$4,685,156
Diag Sch For Neur Hdcp Child North:						
Assessment Services:						
Supt	0.8	1	1	4,892–5,394	58,704	61,644
Prin	1	1	1	4,348–4,794	57,528	57,528
Supvng Teacher II	1	4	4	3,663–4,451	204,192	206,388

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Business Mgr I	1	1	1	3,486–4,205	50,460	50,460
Teacher-Diagnostic	–	1	1	2,602–4,176	41,500	43,572
Supvng Registered Nurse	–	1	1	3,072–4,080	44,412	44,412
Registered Nurse	–	1	1	2,727–3,876	42,180	42,180
Acctg Officer-Spec	1	–	–	2,770–3,330	–	–
Pers Services Spec II	1	–	–	2,298–2,793	–	–
Supvng Cook I	0.8	1	1	2,070–2,731	24,840	26,088
Supvng Instructional Counselor	1	1	1	2,240–2,694	32,328	32,328
Instructional Counselor	1	2	2	2,153–2,579	61,896	61,896
Info Systems Techn	1	–	–	1,789–2,520	–	–
Cook II	1.2	2	2	1,899–2,515	55,392	55,392
Office Techn-Typing	0.3	1	1	1,885–2,468	27,480	27,480
Acctg Techn	1	1	1	1,885–2,468	22,620	23,748
Counselor	3.5	14	14	1,987–2,360	357,227	369,561
Word Processing Techn	1.6	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	0.9	1	1	1,531–2,125	20,024	21,026
Janitor	–	1	1	1,498–1,953	18,426	19,350
Food Service Worker I	1	1	1	1,473–1,922	21,480	21,480
Attendant Resident Schools	1.8	2	2	1,581–1,832	41,430	42,402
Temporary Help	1.6	5.7	5.7	(48,707)	156,834	156,834
Medical Care:						
Physician & Surgeon	1	1	1	5,592–8,034	92,946	92,946
Supvng Teacher II	2	–	–	3,663–4,451	–	–
Teacher Spec	3.8	4	4	3,638–4,421	209,700	212,208
Teacher-Diagnostic	10.2	10	10	2,602–4,176	499,056	500,840
Supvng Registered Nurse	0.7	–	–	3,072–4,080	–	–
Registered Nurse	1.5	1	1	2,727–3,876	32,724	34,356
Sr Medical Transcriber	1	–	–	1,968–2,606	–	–
Instructional Counselor	1	–	–	2,153–2,579	–	–
Medical Transcriber	1	–	–	1,849–2,419	–	–
Counselor	4.5	–	–	1,987–2,360	–	–
Office Asst-Typing	0.5	–	–	1,531–2,125	–	–
Business Services:						
Stationary Engr	0.8	1	1	3,513–3,865	42,156	42,156
Acctg Officer-Spec	–	1	1	2,770–3,330	38,976	39,960
Carpenter I	1	1	1	2,638–3,171	34,692	34,692
Pers Services Spec II	–	1	1	2,298–2,793	33,516	33,516
Sr Medical Transcriber	–	1	1	1,968–2,606	30,132	30,132
Info Systems Techn	–	1	1	1,789–2,520	30,240	30,240
Acctg Techn	–	1	1	1,885–2,468	25,248	26,510
Medical Transcriber	–	1	1	1,849–2,419	26,964	26,964
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Word Processing Techn	–	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	–	2	2	1,531–2,125	42,320	43,346
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Janitor	2.2	1	1	1,498–1,953	19,429	20,405
Security Guard	1	1	1	1,552–1,886	22,632	22,632
Totals	56.7	74.7	74.7	$2,118,705	$2,614,556	$2,650,516
Diag Sch For Neur Hdcp Child Cent:						
Administration-Gf:						
Supt	0.5	1	1	4,892–5,394	64,728	64,728
Prin	1	1	1	4,348–4,794	57,528	57,528
Business Mgr I	1	1	1	3,486–4,205	50,460	50,460
Asst Info Systems Analyst	0.7	1	1	2,240–3,330	32,145	34,491
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Office Techn-Typing	1.1	1	1	1,885–2,468	27,480	27,480
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	1.5	4	4	1,628–2,125	92,992	94,512
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Steno	0.7	–	–	1,598–2,088	–	–
Temporary Help	0.2	4.4	4.4	(6,332)	101,278	101,278
Assessment Unit:						
Supvng Teacher-Fiscal Year Employee	–	1	1	3,974–4,829	47,688	50,076
Supvng Teacher II	1	1	1	3,663–4,451	53,412	53,412
Teacher Spec	3	4	4	3,638–4,421	201,570	206,785
Teacher-Diagnostic	8.9	9	9	2,602–4,176	449,048	451,008
Teaching Asst	0.9	1	1	1,667–1,945	28,320	28,320
Temporary Help	–	0.5	0.5	–	11,330	11,330
Medical Unit:						
Physician & Surgeon	1	1	1	5,592–8,034	93,708	93,708
Registered Nurse	0.5	0.5	0.5	2,727–3,876	21,090	21,090
Plant Operations & Support Unit:						
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Groundskeeper	2	2	2	1,936–2,405	52,800	52,800
Janitor	2	2	2	1,498–1,953	43,704	43,704
Security Guard	1	1	1	1,552–1,886	23,672	23,672
Totals	31.0	41.4	41.4	$1,274,803	$1,592,291	$1,606,662

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Diag Sch For Neur Hdcp Child South:						
Plant Operation:						
Supt	1	1	1	4,892–5,394	64,728	64,728
Prin	1	1	1	4,348–4,794	57,528	57,528
Business Mgr I	1	1	1	3,486–4,205	50,460	50,460
Stationary Engr	1.5	1	1	3,513–3,865	42,156	42,156
Asst Info Systems Analyst	1	1	1	2,240–3,330	33,240	34,902
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Pers Services Spec I	1	1	1	1,787–2,586	30,552	31,032
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Groundskeeper	1	1	1	1,936–2,405	25,688	26,400
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Word Processing Techn	2.9	6	6	1,628–2,125	133,062	137,151
Laborer	0.8	1	1	1,936–2,111	23,814	24,864
Supvng Housekeeper I	1	1	1	1,531–2,003	22,332	22,332
Janitor	3.9	2	2	1,498–1,953	43,704	43,704
Security Guard	1	1	1	1,552–1,886	22,632	22,632
Temporary Help	0.6	2.6	2.6	(33,881)	104,043	104,043
Seamer	–	–	–	–	–	–
Instructional Counselor	–	–	–	–	–	–
Medical Care:						
Physician & Surgeon	1	1	1	5,592–8,034	96,204	96,408
Supvng Teacher II	2.7	3	3	3,663–4,451	150,780	152,976
Teacher Spec	3.8	4	4	3,638–4,421	212,208	212,208
Teacher-Diagnostic	9.4	11	11	2,602–4,176	513,931	527,356
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Registered Nurse	1.7	2	2	2,727–3,876	74,904	76,536
Teacher	–	0.5	0.5	2,291–3,663	18,420	19,341
Supvng Cook I	0.9	1	1	2,070–2,731	28,740	28,740
Supvng Instructional Counselor	0.9	–	–	2,240–2,694	–	–
Instructional Counselor	1.8	2	2	2,153–2,579	56,784	58,080
Cook II	0.9	1	1	1,899–2,515	27,696	27,696
Seamer	1	1	1	1,826–2,408	26,628	26,628
Counselor	8.3	13	13	1,987–2,360	347,000	354,540
Cook I	0.8	1	1	1,698–2,226	20,886	21,930
Attendant Resident Schools	1.8	2	2	1,581–1,832	41,430	42,402
Temporary Help	–	0.5	0.5	–	12,231	12,231
Totals	58.7	69.6	69.6	$2,145,712	$2,465,297	$2,502,520
School For The Deaf Fremont:						
Plant Operations-Gf:						
Supt	1	1	1	5,255–5,794	70,248	70,248
Business Mgr II	1	1	1	3,901–4,707	57,204	57,204
Director-Dietetics	1	1	1	3,477–4,227	51,444	51,444
Chief-Plant Operations I	1	1	1	3,304–3,986	47,980	48,552
Stationary Engr	3	3	3	3,513–3,865	126,468	126,468
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,636	40,560
Electrician I	0.8	1	1	2,759–3,324	36,348	36,348
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Acctg Officer-Supvr	0.6	1	1	2,638–3,171	32,511	34,136
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,772	38,772
Carpenter I	2	2	2	2,638–3,171	69,384	69,384
Painter I	1.2	3	3	2,638–3,171	98,004	101,172
Electronics Techn	1	1	1	2,352–3,104	34,668	34,668
Supvng Groundskeeper I	0.2	1	1	2,296–3,029	27,552	28,932
Bldg Maint Worker	0.1	1	1	2,296–2,759	27,552	28,932
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Supvng Cook I	1	2	2	2,070–2,731	50,512	53,048
Materials & Stores Spec	1	1	1	2,073–2,704	29,568	29,568
Accountant I-Spec	1	1	1	2,070–2,696	24,840	26,082
Pers Services Supvr I	1	1	1	2,189–2,661	32,652	32,652
Auto Equipt Operator I	1.9	2	2	2,200–2,638	57,720	57,720
Pers Services Spec I	0.9	2	2	1,787–2,586	53,196	54,264
Cook II	1.1	2	2	1,899–2,515	50,263	52,167
Office Techn-Typing	1	1	1	1,885–2,468	28,091	28,200
Acctg Techn	2	2	2	1,885–2,468	54,960	54,960
Groundskeeper	6	8	8	1,936–2,405	208,614	209,808
Food Service Supvr I	2	2	2	1,764–2,319	47,684	48,649
Stock Clerk	0.6	0.5	0.5	1,728–2,266	10,626	11,157
Janitor Supvr II	1	1	1	1,704–2,242	24,852	24,852
Cook I	1.8	2	2	1,698–2,226	49,365	49,512
Acct Clerk II	1	1	1	1,689–2,203	22,796	23,886
Office Asst-Typing	3.9	4	4	1,531–2,125	93,540	94,579
Laborer	1	1	1	1,936–2,111	25,332	25,332
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Janitor	14.4	16	16	1,498–1,953	342,688	344,628
Food Service Worker I	12.6	17	17	1,473–1,922	344,721	352,239
Security Guard	3.1	–	–	1,552–1,886	–	–
Temporary Help	14.3	7.7	7.7	(340,891)	368,956	368,956

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Instruction-Gf:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,974–4,829	58,668	58,668
Prin	1	1	1	4,090–4,509	54,828	54,828
TV Spec	0.6	1	1	3,171–4,205	41,867	43,957
Supvng Teacher II	7.9	8	8	3,212–3,903	368,334	372,418
Teacher	103.8	105.1	105.1	2,291–3,663	4,444,025	4,508,720
Supvng Teacher I	1	1	1	2,182–3,489	42,588	42,588
TV Asst	0.3	–	–	2,638–3,171	–	–
Info Systems Techn	1.3	2	2	1,789–2,520	61,920	61,920
Office Techn-Typing	1.6	2	2	1,885–2,468	54,451	55,843
Office Asst-Typing	6.3	6.5	6.5	1,531–2,125	155,917	157,050
Division Of Pupil Personnel Service:						
Physician & Surgeon	0.7	0.1	0.1	5,592–8,034	12,051	12,051
Teacher Spec	0.5	1	1	3,373–4,098	42,210	44,286
Supvng Registered Nurse	1	1	1	3,072–4,080	44,412	44,412
Supvng Teacher II	2	2	2	3,212–3,903	95,112	95,112
Registered Nurse	4.9	5	5	2,727–3,876	218,556	218,556
Teacher	9	9	9	2,291–3,663	396,225	401,561
Supvng Teacher I	0.8	1	1	2,182–3,489	42,588	42,588
Info Systems Techn	0.8	–	–	1,789–2,520	–	–
Office Asst-Typing	1.5	2	2	1,531–2,125	44,868	45,881
Division Of Student Life:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,974–4,829	58,668	58,668
Transp Coordinator	1	1	1	2,248–2,696	33,903	33,903
Supvng Instructional Counselor	7.3	8	8	2,240–2,694	271,712	272,080
Auto Equipt Operator I	–	–	–	2,200–2,638	–	–
Instructional Counselor	15.3	17	17	2,153–2,579	537,907	542,755
Office Techn-Typing	1	1	1	1,885–2,468	28,200	28,200
Seamer	0.4	–	–	1,826–2,408	–	–
Counselor	4.6	5	5	1,987–2,360	149,360	149,360
Counselor	35.2	45	45	1,987–2,360	1,284,034	1,307,119
Office Asst-Typing	0.8	1	1	1,531–2,125	24,444	24,444
Security Guard	1.3	5	5	1,552–1,886	111,612	112,660
Attendant Resident Schools	16.2	18	18	1,581–1,832	421,357	423,976
Outreach Counseling-Gf:						
Supvng Teacher II	1	1	1	3,212–3,903	47,556	47,556
Supvng Teacher-Mgt	–	1	1	3,212–3,903	39,264	41,227
Teacher	3.1	3.5	3.5	2,291–3,663	152,232	153,369
Office Asst-Typing	3.2	4	4	1,531–2,125	91,449	93,440
Temporary Help	11.5	8.2	8.2	(266,454)	409,340	409,340
Totals	339.4	364.6	364.6	$11,449,775	$12,608,405	$12,757,615
School For The Deaf Riverside:						
Plant Operations-Gf:						
Supt	1	1	1	5,255–5,794	70,248	70,248
Business Mgr II	0.8	1	1	3,901–4,707	55,979	56,484
Director-Dietetics	0.9	1	1	3,477–4,227	50,724	50,724
Chief-Plant Operations I	0.8	1	1	3,304–3,986	39,648	41,628
Stationary Engr	4.4	5	5	3,513–3,865	210,780	210,780
Teacher	0.2	1	1	2,291–3,663	36,840	38,682
Supvr-Bldg Trades	1	1	1	2,885–3,645	39,042	39,840
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Acctg Officer-Supvr	0.3	1	1	2,638–3,171	31,920	33,518
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	38,052	38,052
Carpenter I	2	2	2	2,638–3,171	69,384	69,384
Painter I	3	4	4	2,638–3,171	135,732	137,316
Locksmith-Female	1	1	1	2,638–3,171	34,692	34,692
Supvng Groundskeeper I	0.9	1	1	2,296–3,029	27,552	28,932
Materials & Stores Supvr	1	1	1	2,296–3,029	30,435	31,947
Bldg Maint Worker	3	3	3	2,296–2,759	90,720	90,720
Supvng Cook I	1.7	2	2	2,070–2,731	56,079	57,192
Materials & Stores Spec	0.4	1	1	2,073–2,704	24,876	26,124
Accountant I-Spec	0.8	1	1	2,070–2,696	28,663	30,095
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Lead Groundskeeper	1	1	1	2,022–2,638	28,860	28,860
Auto Equipt Operator I	0.2	1	1	2,200–2,638	27,060	28,290
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Info Systems Techn	1	1	1	1,789–2,520	30,678	30,960
Cook II	2.6	3	3	1,899–2,515	80,730	81,998
Acctg Techn	0.9	1	1	1,885–2,468	27,208	27,480
Groundskeeper	6	7	7	1,936–2,405	182,214	183,408
Secretary	1	1	1	1,918–2,331	27,972	27,972
Food Service Supvr I	1.7	2	2	1,764–2,319	47,616	48,582
Janitor Supvr II	1	1	1	1,704–2,242	24,852	24,852
Acct Clerk II	2.8	3	3	1,689–2,203	70,296	71,349
Office Asst-Typing	4	4	4	1,531–2,125	92,190	93,240
Laborer	1	1	1	1,936–2,111	25,332	25,332
Janitor Supvr I	1	1	1	1,608–2,102	23,436	23,436
Janitor	14.8	19	19	1,498–1,953	398,896	406,261
Food Service Worker I	12.9	19	19	1,473–1,922	396,056	402,656
Security Guard	–	–	–	1,552–1,886	–	–
Temporary Help	23.2	4.4	4.4	(538,469)	436,633	436,633

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Instructional And Support Svcs:						
Prin	1	1	1	4,090–4,509	54,828	54,828
Teacher Spec	1	1	1	3,373–4,098	49,176	49,176
Supvng Teacher II	11	10	10	3,212–3,903	475,560	475,560
Teacher	96.5	105	105	2,291–3,663	4,316,048	4,391,693
Supvng Teacher I	1	1	1	2,182–3,489	37,268	39,100
Support Services Asst-Interpreter	1.7	2	2	2,138–2,927	66,686	68,192
Office Techn-Typing	2	2	2	1,885–2,468	54,912	54,960
Office Asst-Typing	8.3	10	10	1,531–2,125	241,426	242,491
Teaching Asst	8	10.1	10.1	1,667–1,945	235,054	237,582
Temporary Help	0.1	2	2	(7,983)	51,435	51,435
Residence Hall Program-gf:						
Physician & Surgeon	0.2	0.3	0.3	5,592–8,034	28,922	28,922
Dentist	0.1	–	–	5,198–7,291	–	–
Supvng Teacher-Fiscal Year Employee	1	1	1	3,974–4,829	49,874	52,367
Supvng Registered Nurse	0.9	1	1	3,072–4,080	44,116	44,402
Registered Nurse	2.8	4	4	2,727–3,876	152,045	159,222
Transp Coordinator	0.9	1	1	2,248–2,696	33,072	33,072
Supvng Instructional Counselor	6.3	7	7	2,240–2,694	226,312	227,656
Instructional Counselor	12.8	15	15	2,153–2,579	475,464	477,252
Seamer	0.9	–	–	1,826–2,408	–	–
Counselor	20.9	27	27	1,987–2,360	761,436	770,204
Counselor	11.4	19	19	1,987–2,360	521,596	530,248
Office Asst-Typing	0.9	1	1	1,531–2,125	18,834	19,776
School Bus Driver	0.6	1	1	1,799–2,118	22,668	23,796
Security Guard	4	4	4	1,552–1,886	86,938	89,736
Attendant Resident Schools	12.8	17	17	1,581–1,832	387,749	390,498
Totals	310.3	344.8	344.8	$10,193,609	$11,518,474	$11,675,495
Totals, Specialized Programs Branch	1,072.1	1,223.4	1,223.4	$38,136,468	$43,514,051	$44,037,851
Legal And Audits Branch						
Audits And Investigations Division:						
Audits And Investigations Division:						
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Educ Administrator I	–	1	1	4,323–5,254	63,048	63,048
Consultant-Intergroup Relations	1.2	1	1	4,128–5,015	60,180	60,180
Bi-migrant Educ Consultant	–	1	1	4,128–5,015	60,180	60,180
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	49,950	50,460
Assoc Mgt Auditor	4	5	5	3,330–4,018	230,710	234,828
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,778	37,350
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	0.1	1	1	1,918–2,331	23,016	24,168
Word Processing Techn	0.8	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.8	1	1	1,531–2,125	22,729	23,865
Temporary Help	–	1	1	(1,096)	25,549	25,549
Totals	12.9	18.0	18.0	$573,132	$787,008	$795,496
Legal Office:						
Legal Division:						
Chief Counsel II	1	1	1	6,355–7,007	84,084	84,084
Asst Chief Counsel	1	1	1	5,893–6,497	77,964	77,964
Sr Staff Counsel-Spec	4	4	4	5,326–6,444	309,312	309,312
Staff Counsel	5	5	5	2,959–5,588	313,788	316,440
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,428	37,998
Legal Support Supvr I	1	1	1	2,235–2,995	32,592	32,592
Sr Steno-Legal	1	1	1	1,849–2,768	30,132	30,132
Sr Typist-Legal	2	3	3	1,849–2,768	83,004	84,138
Office Asst-Typing	0.1	1	1	1,531–2,125	18,834	19,776
Totals	17.1	19.0	19.0	$986,593	$1,033,062	$1,038,360
Totals, Legal And Audits Branch	30.0	37.0	37.0	$1,559,725	$1,820,070	$1,833,856
Pgm Assistance And Compliance Br						
Deputy For Pgm Asst And Comp Divisi:						
Program Asst & Svcs Coord Brch Mgmt:						
Deputy Supt Program Asst	1	1	1	6,521	78,252	78,252
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Temporary Help	–	0.1	0.1	(1,806)	3,500	3,500
Totals	2.0	2.1	2.1	$114,213	$115,976	$115,976
Regional Programs And Spec Proj:						
Dep Supt	0.4	1	1	6,521	78,252	78,252
Director	0.4	1	1	5,389	64,668	64,668
Educ Prog Consultant	2	3	3	4,128–5,015	169,896	172,368
Educ Prog Asst	1	1	1	3,110–4,564	54,768	54,768
Staff Services Analyst-Gen	1	1	1	2,031–3,171	28,880	30,332
Office Techn-Typing	1.6	2	2	1,885–2,468	50,100	51,231
Temporary Help	0.6	–	–	(22,012)	32,195	32,195
Overtime	–	–	–	(2,519)	4,363	4,363
Totals	7.0	9.0	9.0	$321,276	$483,122	$488,177

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Interagency Children And Youth Svcs:						
Asst Supt-Gen Educ	0.8	1	1	5,383–5,780	69,360	69,360
Educ Prog Consultant	0.3	2	2	4,128–5,015	109,716	112,193
Exec Secretary I	–	1	1	2,157–2,621	29,580	30,869
Secretary	0.5	–	–	1,918–2,331	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.2	–	–	(7,565)	8,000	8,000
Totals	1.8	5.0	5.0	$93,795	$235,490	$240,198
Comp And Cons Pgms Mgt Division:						
Asst Supt-Gen Educ	1	1	1	5,383–5,780	69,360	69,360
Educ Prog Consultant	1.2	2	2	4,128–5,015	120,306	120,360
Exec Secretary I	1	1	1	2,157–2,621	31,095	31,452
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Temporary Help	–	0.2	0.2	–	13,044	13,044
Info Mgmt & Bilingual Compl:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Bi-migrant Educ Consultant	3.6	3	3	4,128–5,015	182,700	182,700
Educ Prog Asst	1	1	1	3,110–4,564	54,768	54,768
Assoc Info Systems Analyst-Spec	3	3	3	3,330–4,018	138,571	140,680
Office Techn-Typing	1.6	2	2	1,885–2,468	53,664	54,960
Office Asst-Typing	2	2	2	1,531–2,125	46,266	47,448
Temporary Help	–	–	–	–	5,460	5,460
Consolidated Pgms Mgmt:						
Educ Administrator I	1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	7.4	8	8	4,128–5,015	470,796	473,268
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,839	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,052	33,657
Office Techn-Typing	0.9	2	2	1,885–2,468	47,306	49,672
Office Asst-Typing	0.9	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.3	–	–	(13,422)	11,084	11,084
So Cal Coordinated Comp Rev Team:						
Educ Administrator II	1	1	1	5,011–5,525	66,300	66,300
Educ Prog Consultant	0.8	–	–	4,128–5,015	–	–
Educ Prog Asst	–	1	1	3,110–4,564	53,058	54,768
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Secretary	1	1	1	1,918–2,331	27,972	27,972
Temporary Help	–	–	–	–	1,048	1,048
No Cal Coordinated Comp Rev Team:						
Educ Administrator II	1	1	1	5,011–5,525	66,300	66,300
Educ Prog Consultant	1	2	2	4,128–5,015	109,716	112,188
Secretary	1	1	1	1,918–2,331	27,972	27,972
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	36.4	40.2	40.2	$1,727,512	$1,893,763	$1,912,541
Totals, Pgm Assistance And Compliance Br	47.2	56.3	56.3	$2,256,796	$2,728,351	$2,756,892
TOTALS, AUTHORIZED POSITIONS	2112.4	2463.3	2463.3	$83,191,350	$95,379,671	$96,598,895
Regular/Ongoing Position	*1,995.0*	*2,364.6*	*2,364.6*	*79,488,618*	*91,458,877*	*92,678,101*
Temporary Help	*117.4*	*98.7*	*98.7*	*3,526,911*	*3,616,240*	*3,616,240*
Overtime	–	–	–	*175,821*	*304,554*	*304,554*

[1] One position limited term through June 30, 1994.

6120 CALIFORNIA STATE LIBRARY

State Library						
Library Administration:						
Librarian	1	1	1	$6,521	$78,252	$78,252
Asst Librarian	1	1	1	5,137	61,644	61,644
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	1	1	1	3,171–3,827	43,189	45,149
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Adm Asst I	1	1	1	2,638–3,324	38,052	38,052
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	71,673	74,212
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Sr Acct Clerk	1	1	1	1,885–2,468	26,508	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Pers Selection Tech	0.4	1	1	1,628–2,290	–	–
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Printing Trades Spec I-Gen	1	1	1	1,764–2,260	27,300	27,300
Composing Techn I	1	1	1	1,719–2,219	26,628	26,628
Ofc Asst-Typing	4.3	4.5	4.5	1,531–2,125	104,433	106,002
Office Asst-Gen	0.8	2	2	1,481–2,125	43,608	44,912
Temporary Help	–	2.9	2.9	(23,431)	58,591	58,591
Totals	21.4	26.4	26.4	$764,570	$827,186	$835,530
Totals, Administration	21.4	26.4	26.4	$764,570	$827,186	$835,530
Library Const & Renv Bond:						
Library Const & Renv Bond-LDS Prog						
Prin Librarian	1	1	1	3,735–4,540	54,480	54,480
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Totals	1.8	2.0	2.0	$70,202	$73,314	$74,256

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Library Const & Renv Bond-Adm						
AGPA	1	1	1	3,171–3,827	45,924	45,924
Temporary Help	–	–	–	(836)	–	–
Totals	1.0	1.0	1.0	$45,129	$45,924	$45,924
Totals, Library Const & Renov	2.8	3.0	3.0	$115,331	$119,238	$120,180
Library Automation:						
Library Automation-GF						
Info Prog Spec III-Automation	1	1	1	3,735–4,540	54,480	54,480
Info Prog Spec II-Microsystems	1	1	1	3,249–3,947	43,718	45,834
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Computer Operator	0.5	1	1	1,789–2,520	30,053	30,240
Office Techn-Typing	1	1	1	1,885–2,468	26,487	27,471
Temporary Help	–	1	1	(366)	19,601	19,601
Totals	4.5	6.0	6.0	$179,256	$217,683	$220,970
Library Automation-GF						
Supvng Librarian	1	–	–	3,259–3,962	–	–
Librarian	1	–	–	2,708–3,290	–	–
Library Tech Asst I	0.8	–	–	1,885–2,470	–	–
Totals	2.8	–	–	$104,006	–	–
Totals, Automation	7.3	6.0	6.0	$283,262	$217,683	$220,970
Library Development Services:						
Lib Development Svc Bur-Admin-GF						
Chief-Library	1	1	1	4,767–5,255	60,060	60,060
Office Services Supvr I-Typing	0.6	1	1	1,885–2,470	26,160	26,184
Totals	1.6	2.0	2.0	$74,996	$86,220	$86,244
Calif Lib Svc Act-Program-GF						
Prin Librarian	1	1	1	3,735–4,540	54,480	54,480
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,630	36,358
Office Techn-Typing	1	1	1	1,885–2,468	27,350	27,480
Office Asst-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Totals	3.2	4.0	4.0	$119,000	$135,294	$138,094
CLSA Special Services-GF						
Info Prog Spec III-Literacy	1	1	1	3,735–4,540	54,480	54,480
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	1.0	2.0	2.0	$55,161	$73,314	$74,256
CLSA-Families for Literacy-GF						
Info Prog Spec III-Literacy	1	1	1	3,735–4,540	52,104	54,480
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Totals	1.8	2.0	2.0	$66,980	$70,938	$74,256
Library Development Svcs-GF						
Prin Librarian	1.6	3	3	3,735–4,540	141,116	148,176
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	–	–	–	(462)	–	–
Totals	1.6	4.0	4.0	$81,568	$159,950	$167,952
Library Development Svcs-FF						
Prin Librarian	4.7	6	6	3,735–4,450	307,548	312,048
Info Prog Spec III-Community	1	1	1	3,735–4,450	54,480	54,480
Office Asst-Typing	2.5	3.5	3.5	1,531–2,125	80,589	81,060
Temporary Help	–	0.4	0.4	(8,527)	7,560	7,560
Totals	8.2	10.9	10.9	$382,265	$450,177	$455,148
Networking Project-FF						
Sr Librarian-Spec [1]	–	1	–	2,973–3,612	35,676	–
Office Techn-Gen [1]	1	1	–	1,885–2,468	27,480	–
Office Asst-Typing [1]	0.2	1	–	1,531–2,125	22,608	–
Totals	1.2	3.0	–	$30,813	$85,764	–
Calif Library Svcs Act-GF						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	25,357	26,628
Totals	2.0	2.0	2.0	$69,879	$71,281	$72,552
Library Svc Const Act-FF						
Staff Services Analyst-Gen	2	2	2	2,031–3,171	71,431	73,105
Office Asst-Typing	–	0.5	0.5	1,531–2,125	9,417	9,888
Temporary Help	–	0.5	0.5	(13,243)	10,801	10,801
Totals	2.0	3.0	3.0	$82,979	$91,649	$93,794
Cal Library Svcs Board-GF						
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Totals	1.0	1.0	1.0	$34,224	$34,224	$34,224
Totals, Library Dev Services	23.6	33.9	30.9	$997,865	$1,258,811	$1,196,520
State Library Services:						
State Library Services Bureau-Admin-GF						
Chief-Library	1	1	1	4,540–5,005	60,060	60,060
Law Librarian	0.6	1	1	3,762–4,555	49,776	49,776

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prin Librarian	2.2	2	2	3,735–4,540	108,960	108,960
Office Techn-Typing	1	1	1	1,885–2,220	27,480	27,480
Totals	4.8	5.0	5.0	$238,741	$246,276	$246,276
Special Clientele Services						
Library Svc Blind & Phys Hdcp-GF						
Prin Librarian	1	1	1	3,735–4,540	54,480	54,480
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Librarian	1	1	1	2,708–3,290	39,480	39,480
Materials & Stores Spec	1	1	1	2,073–2,704	28,164	29,568
Office Machine Techn	1	1	1	2,352–2,696	32,352	32,352
Office Services Supvr I-Typing	1.7	2	2	1,885–2,470	48,804	49,932
Office Asst-Typing	5	5	5	1,531–2,125	118,314	118,620
Office Asst-Gen	6.6	8	8	1,481–2,125	176,640	178,464
Asst Clerk	0.4	1	1	1,322–1,607	17,346	18,214
Totals	18.7	21.0	21.0	$519,354	$556,884	$562,414
Library-Govt Publications-GF						
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Sr Librarian-Supvr	1	1	1	2,831–3,442	40,156	41,304
Librarian	2.9	3	3	2,708–3,290	98,700	98,700
Library Tech Asst I	1.1	2	2	1,885–2,470	50,676	51,834
Library Tech Asst II	0.6	1	1	2,008–2,440	29,110	29,280
Office Asst-Typing	5.9	6	6	1,531–2,125	142,172	142,344
Office Asst-Gen	1.8	2	2	1,481–2,125	47,306	47,448
Temporary Help	–	–	–	(575)	–	–
Totals	15.3	17.0	17.0	$472,544	$499,008	$501,798
LSCA-General Reference-FF						
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Librarian	0.7	1	1	2,708–3,290	39,480	39,480
Library Tech Asst I	1	1	1	1,885–2,470	23,184	24,342
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Office Asst-Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	4.2	4.5	4.5	$131,308	$139,554	$140,712
Library General Reference-GF						
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Sr Librarian-Supvr	1.6	1	1	2,831–3,442	41,304	41,304
Librarian	5.1	4.5	4.5	2,708–3,290	173,234	175,639
Office Asst-Typing	3.7	3	3	1,531–2,125	70,479	71,033
Office Asst-Gen	1	1	1	1,481–2,125	23,724	23,724
Temporary Help	–	–	–	(4,505)	–	–
Totals	12.4	10.5	10.5	$429,513	$356,285	$359,244
Capitol Branch Library-GF						
Librarian	0.7	–	–	2,708–3,290	–	–
Library Tech Asst I	0.4	–	–	1,885–2,291	–	–
Totals	1.1	–	–	$36,045	–	–
Circulation-GF						
Library Tech Asst II	1	1	1	2,008–2,440	29,280	29,280
Library Tech Asst I	1	1	1	1,885–2,291	26,184	26,184
Office Asst-Typing	2.5	2.5	2.5	1,531–2,125	58,481	59,033
Office Asst-Gen	5.6	6	6	1,481–2,125	131,580	135,763
Totals	10.1	10.5	10.5	$238,857	$245,525	$250,260
Library California Section-GF						
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Librarian	3.6	4	4	2,708–3,290	156,984	157,920
Library Tech Asst I	2	2	2	1,885–2,470	52,844	53,676
Office Asst-Typing	3.2	5	5	1,531–2,125	108,456	110,619
Office Asst-Gen	1	1	1	1,481–2,125	24,516	24,516
Totals	10.8	13.0	13.0	$337,625	$390,344	$394,275
Library Sutro Section-GF						
Supvng Librarian	1	1	1	3,259–3,962	47,544	47,544
Librarian	1	1	1	2,708–3,290	39,480	39,480
Library Tech Asst I	1	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	3.9	4	4	1,531–2,125	92,702	93,873
Totals	6.9	7.0	7.0	$203,730	$205,910	$207,081
Preservation Office-GF						
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Book Repairer	1.6	2	2	1,628–1,977	47,448	47,448
Totals	3.0	4.0	4.0	$87,885	$107,586	$108,528
Technical Services-GF						
Supvng Librarian	2	2	2	3,259–3,962	95,088	95,088
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Librarian	2	2	2	2,708–3,290	78,960	78,960

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Library Tech Asst I	2	3	3	1,885–2,470	78,168	79,326
Office Asst-Typing	6	6	6	1,531–2,125	140,391	142,344
Office Asst-Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	15.0	16.0	16.0	$475,960	$500,979	$504,090
Information Services-GF						
Prin Librarian	–	1	1	3,735–4,540	49,920	52,416
Sr Librarian-Supvr	0.3	1	1	2,831–3,442	33,972	35,676
Librarian	0.7	3	3	2,708–3,290	78,960	78,960
Library Tech Asst I	–	1	1	1,885–2,470	23,184	24,342
Office Asst-Typing	0.3	1	1	1,531–2,125	23,724	23,724
Totals	1.3	7.0	7.0	$48,667	$209,760	$215,118
Totals, State Library Services	103.6	115.5	115.5	$3,220,229	$3,458,111	$3,489,796
TOTALS, AUTHORIZED POSITIONS	158.7	184.8	181.8	$5,381,257	$5,881,029	$5,862,996
Regular/Ongoing Positions	*158.7*	*180.0*	*177.0*	*5,329,312*	*5,784,476*	*5,766,443*
Temporary Help	–	*4.8*	*4.8*	*51,945*	*96,553*	*96,553*

[1] Limited-term through June 30, 1993.

6255 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

Summer School For The Arts Program						
Director-Summer School-Arts	0.4	1	1	$5,255–5,510	$63,060	$66,120
Dep Director-prog (s)	1	–	–	4,430–4,885	–	–
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Temporary Help	–	0.1	0.1	–	5,000	5,000
Totals	4.2	4.1	4.1	$188,666	$177,452	$180,512
TOTALS, AUTHORIZED POSITIONS	4.2	4.1	4.1	$188,666	$177,452	$180,512
Regular/Ongoing Positions	*4.2*	*4.0*	*4.0*	*188,666*	*172,452*	*175,512*
Temporary Help	–	*0.1*	*0.1*	–	*5,000*	*5,000*

6320 CALIFORNIA STATE COUNCIL ON VOCATIONAL EDUCATION

Exec Secretary	1	1	1	$5,652	$67,824	$67,824
Staff Voc Educ Analyst	1	1	1	3,245–3,944	47,328	47,328
Assoc Voc Educ Analyst	1	1	1	3,104–3,772	44,754	45,264
Office Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Secretary	0.3	–	–	1,918–2,331	–	–
Totals	4.0	4.0	4.0	$186,083	$187,386	$187,896
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	$186,083	$187,386	$187,896
Regular/Ongoing Positions	*4.0*	*4.0*	*4.0*	*186,083*	*187,386*	*187,896*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

Staff Services Mgr II-Mgrl	1	1	1	$4,237–4,671	$56,052	$56,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	2.0	2.0	2.0	$83,494	$83,532	$83,532
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$83,494	$83,532	$83,532

6360 COMMISSION ON TEACHER CREDENTIALING

Adminstration Division						
Executive Office:						
Exec Secretary	1	1	1	$6,663	$79,956	$79,956
Legis & Info Coordinator	1	1	1	4,565–5,033	60,396	60,396
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Temporary Help	1.7	0.4	0.4	(55,697)	3,000	3,000
Stipend Pay	–	–	–	(2,800)	9,000	9,000
Overtime	–	–	–	(8,137)	–	–
Totals	4.7	3.4	3.4	$241,210	$186,576	$186,576
Special Projects:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Totals	1.0	1.0	1.0	$56,052	$56,052	$56,052
Business Services & Contracts:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Business Service Officer I-Spec	0.4	1	1	2,638–3,171	32,758	34,396
Service Asst-Warehouse & Stores	1	1	1	1,536–1,867	20,668	21,700
Business Service Asst-Spec	0.6	–	–	1,799–2,118	–	–
Office Techn-Typing	0.3	–	–	1,885–2,290	–	–
Totals	3.3	3.0	3.0	$105,231	$99,350	$102,020
Data Processing:						
Staff Info Systems Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.7	1	1	3,330–4,018	48,216	48,216
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,714	45,904
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	40,127	42,139
Info Systems Techn	0.2	1	1	1,789–2,520	29,090	30,240
Office Techn-Typing	0.8	–	–	1,885–2,290	–	–
Totals	4.7	5.0	5.0	$186,370	$211,607	$216,959
Cashiering:						
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Asst-Typing	2.6	3.0	2.5	1,531–2,125	70,454	59,275
Key Data Operator	0.5	0.5	1	1,538–2,125	12,750	25,500
Totals	4.1	4.5	4.5	$98,656	$109,388	$110,959
Personnel & Labor Relations:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Budget Analyst	0.3	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	34,352	36,068
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Techn-Typing	1	1	1	1,885–2,290	27,480	27,480
Totals	4.9	5.0	5.0	$192,177	$191,732	$193,448
Budget & Fiscal:						
Assoc Budget Analyst	0.7	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.7	1	1	1,885–2,290	27,480	27,480
Totals	1.4	2.0	2.0	$48,936	$73,404	$73,404
Totals, Administration Division	24.1	23.9	23.9	$928,632	$928,109	$939,418
Lic And Professional Develmt Div						
Licensing Administration:						
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	0.9	1	1	1,885–2,290	27,421	27,480
Totals	2.9	3.0	3.0	$134,679	$137,905	$137,964
Certification:						
Supvng Certification Officer	1	1	1	3,320–4,005	47,898	48,060
Certification Officer III	3.8	4	4	2,753–3,320	159,062	159,360
Certification Officer II	8.3	9	9	2,638–3,171	314,038	324,791
Certification Officer I	10.6	12	12	2,031–2,638	324,946	339,650
Certification Techn	3.2	4.5	4.5	1,852–2,188	109,332	114,144
Temporary Help	–	1.0	1.0	–	21,000	21,000
Overtime	–	–	–	(68,546)	–	–
Totals	26.9	31.5	31.5	$901,889	$976,276	$1,007,005
Certification Support:						
Office Services Supvr I-Typing	1	1	1	1,885–2,470	27,030	27,492
Office Asst-Typing	3.4	4	4	1,531–2,125	93,873	94,896
Office Asst Gen	0.9	2	2	1,481–2,125	41,940	42,852
Totals	5.3	7.0	7.0	$125,083	$162,843	$165,240
Quality Control:						
Office Services Supvr II-Gen	0.4	–	–	2,008–2,661	–	–
Office Asst-Typing	4	4	4	1,531–2,125	94,896	94,896
Office Asst Gen	2.5	6	6	1,481–2,125	126,998	131,293
Totals	6.9	10.0	10.0	$166,098	$221,894	$226,189
Storage And Retrieval:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Asst Gen	2.6	3.5	3.5	1,481–2,125	73,440	75,817
Totals	3.6	4.5	4.5	$88,274	$102,720	$105,097
Microfilm-fingerprint:						
Consultant-Teacher Preparation	–	–	–	4,128–5,015	–	–
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Microfilm Techn II	1	1	1	1,808–2,197	26,364	26,364
Office Asst Gen	3.4	5	5	1,481–2,125	105,375	109,445
Microfilm Techn I	1.5	1.5	1.5	1,510–2,043	36,514	36,774
Seasonal Clerk	0.3	–	–	1,160–1,326	–	–
Temporary Help	1.0	–	–	(34,188)	–	–
Totals	8.2	8.5	8.5	$201,001	$197,533	$201,863
Interstate Coordinator:						
Certification Officer III	1	1	1	2,753–3,320	39,840	39,840
Totals	1.0	1.0	1.0	$40,338	$39,840	$39,840

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Conversion:						
Certification Officer III	1	1	1	2,753–3,320	39,840	39,840
Office Services Supvr I-Typing	0.6	1	1	1,885–2,470	22,620	23,748
Certification Techn	3	3	3	1,852–2,188	74,753	77,043
Office Asst-Typing	2.6	6	6	1,531–2,125	119,842	125,464
Totals	7.2	11.0	11.0	$179,434	$257,055	$266,095
Totals, Lic and Prof Dev Div	62.0	76.5	76.5	$1,836,796	$2,096,066	$2,149,293
Professional Services Division						
Professional Services Adm:						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Office Techn-Typing	0.4	1	1	1,885–2,290	23,090	24,243
Secretary	0.3	–	–	1,918–2,331	–	–
Totals	1.7	2.0	2.0	$88,347	$94,046	$95,199
Clerical Support:						
Office Services Supvr II-Gen	1	1	1	2,008–2,661	26,778	28,120
Office Techn-Gen	0.2	–	–	1,885–2,290	–	–
Office Techn-Typing	3.6	4	4	1,885–2,290	104,811	107,300
Secretary	0.5	–	–	1,918–2,331	–	–
Office Asst-Typing	0.2	1.5	1	1,531–2,125	29,532	21,358
Steno	0.5	–	–	1,598–2,088	–	–
Overtime	–	–	–	(990)	–	–
Totals	6.0	6.5	6.0	$155,747	$161,121	$156,778
Program Evaluation And Research:						
Teacher Preparation Administrator I	1	1	1	4,323–5,254	63,048	63,048
Consultant-Teacher Preparation	9.3	12	8	4,128–5,015	688,648	480,968
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Office Asst-Typing	–	0.5	–	–	9,768	–
Office Techn-Typing	0.8	1.5	1	1,885–2,290	38,790	27,480
Temporary Help	1.4	–	–	(48,216)	–	–
Totals	13.5	15.0	10.0	$697,521	$800,254	$571,496
Examinations And Research:						
Teacher Preparation Administrator I	0.3	1	1	4,323–5,254	51,876	54,468
Consultant-Teacher Preparation	4	6	5	4,128–5,015	334,908	282,432
Office Asst-Typing	0.1	–	–	–	–	–
Office Techn-Typing	–	0.5	0.5	1,885–2,468	11,310	11,874
Totals	4.4	7.5	6.5	$256,287	$398,094	$348,774
New Teacher Project:						
Consultant-Teacher Preparation [1]	–	1	–	4,128–5,015	60,180	–
Staff Services Analyst-Gen [1]	1	1	–	2,031–3,171	31,656	–
Office Techn-Typing	0.7	–	–	1,885–2,290	–	–
Totals	1.7	2.0	–	$51,897	$91,836	–
Totals, Professional Serv Div	27.3	33.0	24.5	$1,249,799	$1,545,351	$1,172,247
Legal & Professional Standards						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Staff Counsel	1	1	1	2,959–5,588	67,056	67,056
Asst Consultant-Teacher Preparation	0.9	1	1	3,110–4,564	54,768	54,768
Staff Services Analyst-Gen	2	2	2	2,031–3,171	76,104	76,104
Office Techn-Gen	1	1	1	1,885–2,290	27,408	27,480
Office Techn-Typing	2	2	2	1,885–2,290	54,960	54,960
Secretary	1	1	1	1,918–2,331	27,972	27,972
Legal Secretary	–	1	1	2,251–2,735	27,090	27,846
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	38,052	39,960
Stipend Pay	–	–	–	(3,500)	11,000	11,000
Overtime	–	–	–	(15)	–	–
Totals, Legal & Professional Standards	8.9	11.0	11.0	$375,377	$455,366	$458,102
TOTALS, AUTHORIZED POSITIONS	122.3	144.4	135.9	$4,390,604	$5,024,892	$4,719,060
Regular/Ongoing Positions	118.2	143.0	134.5	$4,168,515	$4,980,892	$4,675,060
Temporary Help	4.1	1.4	1.4	138,101	24,000	24,000
Overtime	–	–	–	77,688	–	–
Stipend Pay	–	–	–	6,300	20,000	20,000

[1] Position expires 6/30/93.

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive Division Directors Office						
Director	1	1	1	$9,133	$109,600	$109,600
Commissioners	–	–	–	100/day	19,000	19,000
Chief Dep Director, C.E.A., CPEC	1	1	1	6,237–6,876	78,462	81,444
Exec Asst	0.3	–	–	2,347–2,852	–	–
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Office Techn-Typing	0.1	–	–	–	–	–
Totals	3.3	3.0	3.0	$237,663	$235,034	$238,016

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Educational Relations Division						
Postsecondary Educ Mgr, C.E.A., CPEC	0.5	1	1	5,510–6,075	66,120	69,432
Chief Assoc Postsecondary Educ	–	1	1	5,011–5,525	69,432	69,432
Sr Assoc-Postsecondary Educ Studies	1	2	2	4,128–5,015	115,253	120,360
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Assoc Postsecondary Educ Studies	0.3	1	1	–	54,768	54,768
Totals	2.8	6.0	6.0	$136,218	$334,541	$342,960
Calif Planning Commission for Educ Tech						
Special Consultant	0.2	–	–	20,018	–	–
Academic and Fiscal Studies Division						
Postsecondary Educ Mgr, C.E.A., CPEC	1	1	1	5,510–6,075	66,672	70,010
Policy Analysis Unit:						
Postsecondary Educ Mgr, C.E.A., CPEC	1	1	1	5,510–6,075	72,900	72,900
Chief Assoc Postsecondary Educ	1.8	1	1	5,011–5,525	66,300	66,300
Sr Assoc-Postsecondary Educ Studies	4.8	3.8	3.8	4,128–5,015	215,031	217,503
Assoc Postsecondary Educ Studies	1.9	1	1	3,110–4,564	49,704	49,704
Office Techn-Typing	0.9	1	1	1,885–2,468	27,044	27,480
Office Asst-Typing	0.3	1	1	1,531–2,125	20,763	21,798
Federal Programs Unit:						
Sr Assoc-Postsecondary Educ Studies	0.8	0.7	0.7	4,128–5,015	45,135	45,135
Assoc Postsecondary Educ Studies	0.1	1	1	3,110–4,564	37,320	39,192
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Information Systems Unit:						
C.E.A. I	–	1	1	5,124–5,649	64,560	64,560
Sr Assoc Postsecondary Educ Studies	–	1	1	4,128–5,015	60,180	60,180
Info Systems Supvr	–	1	1	3,827–4,618	53,912	55,416
Assoc Postsecondary Educ Studies	–	1	1	3,110–4,564	54,768	54,768
Assoc Programmer Analyst-Spec	–	2	2	3,330–4,018	93,200	95,298
Programmer II	–	1	1	2,770–3,330	33,657	35,343
Info Systems Techn	–	3	3	1,789–2,520	77,587	79,892
Totals	13.6	22.5	22.5	$748,601	$1,066,213	$1,082,959
Administrative Division						
Sr Assoc-Postsecondary Educ Studies	0.8	1	1	4,128–5,015	60,180	60,180
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,459	45,924
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.5	0.5	0.5	2,031–3,171	19,026	19,026
Pers Services Spec II	0.5	0.5	0.5	2,298–2,793	16,758	16,758
Exec Secretary I	0.8	1	1	2,157–2,621	34,224	34,224
Info Systems Techn	1	1	1	1,789–2,520	26,100	26,400
Printing Trades Spec III-Gen	0.9	1	1	1,920–2,508	27,300	27,300
Office Techn-Typing	1.3	1.5	1.5	1,885–2,468	40,833	41,217
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Office Services Supvr II-Gen	0.1	–	–	–	–	–
Temporary Help	2.2	2.2	2.2	84,285	37,750	37,750
Totals	11.6	12.2	12.2	$433,988	$413,596	$414,745
Information Systems Division						
C.E.A. I	1	–	–	5,124–5,649	–	–
Sr Assoc Postsecondary Educ Studies	0.6	–	–	4,128–5,015	–	–
Info Systems Supvr	1	–	–	3,827–4,618	–	–
Assoc Postsecondary Educ Studies	1	–	–	3,110–4,564	–	–
Assoc Programmer Analyst-Spec	1.7	–	–	3,330–4,018	–	–
Sr Librarian-Spec	0.3	–	–	2,973–3,612	–	–
Programmer II	0.3	–	–	2,770–3,330	–	–
Programmer I	1.2	–	–	2,240–2,638	–	–
Info Systems Techn	1.1	–	–	1,789–2,520	–	–
Ofc Asst-Typing	1.3	–	–	1,531–2,125	–	–
Totals	9.5	–	–	$405,235	–	–
TOTALS, AUTHORIZED POSITIONS	41.0	43.7	43.7	$1,981,723	$2,049,384	$2,078,680
Regular/Ongoing Positions	*38.8*	*41.5*	*41.5*	*1,885,738*	*1,992,634*	*2,021,930*
Commissioners' Stipends	–	–	–	*11,700*	*19,000*	*19,000*
Temporary Help	*2.2*	*2.2*	*2.2*	*84,285*	*37,750*	*37,750*

6440 UNIVERSITY OF CALIFORNIA

(The individual salary steps for academic ranks are at the end of this presentation.)

OFFICE OF THE PRESIDENT

General Administration						
President	1	1	1	$243,500	$243,500	$243,500
Sr. Vp--Academic Affairs	1	1	1	170,000	170,000	170,000
Sr. Vp--Administration	1	1	1	170,000	170,000	170,000
Vp--Health Affairs	1	1	1	153,300	153,300	153,300
Vp--Budget & Univ Relations	1	1	1	155,000	155,000	155,000
Secretary Of The Regents	1	1	1	110,800	110,800	110,800
Treasurer Of The Regents	1	1	1	200,400	200,400	200,400
General Counsel Of The Regents	1	1	1	170,500	170,500	170,500

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Academic & Staff	339.7	315.4	315.4	18,034,730	15,487,747	15,487,747
General Assistance	12.3	–	–	552,139	–	–
TOTALS, GENERAL ADMINISTRATION	360.0	323.4	323.4	$19,960,369	$16,861,247	$16,861,247
TOTALS, OFFICE OF THE PRESIDENT	360.0	323.4	323.4	$19,960,369	$16,861,247	$16,861,247

BERKELEY CAMPUS

General Administration						
Chancellor	1	1	1	$175,000	$175,000	$175,000
Academic & Staff	344.1	327.6	327.6	13,892,887	13,046,101	13,046,101
General Assistance	74.1	59.5	59.5	1,720,342	1,472,821	1,472,821
TOTALS, GENERAL ADMINISTRATION	419.2	388.1	388.1	$15,788,229	$14,693,922	$14,693,922
Instruction And Departmental Research						
General Campus:						
Academic	2,202.1	2,106.9	2,106.9	111,839,395	112,527,762	112,527,762
Staff	790.8	850.3	850.3	26,461,830	28,165,941	28,165,941
General Assistance	328.3	179.6	179.6	8,504,687	3,846,320	3,846,320
Health Sciences:						
Academic	101.9	107.2	107.2	6,066,925	6,455,324	6,455,324
Staff	36.6	45	45	1,176,835	1,563,728	1,563,728
General Assistance	13.3	3.1	3.1	117,277	144,720	144,720
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,473.0	3,292.1	3,292.1	$154,166,949	$152,703,795	$152,703,795
Summer Session						
Academic & Staff	4	5.2	5.2	165,783	203,237	203,237
General Assistance	6.6	9.1	9.1	229,083	347,792	347,792
TOTALS, SUMMER SESSION	10.6	14.3	14.3	$394,866	$551,029	$551,029
Organized Activities-Other						
Academic	22.9	37.3	37.3	1,441,776	2,136,625	2,136,625
Staff	145.9	101.7	101.7	5,586,585	4,911,130	4,911,130
General Assistance	50.3	42.7	42.7	1,463,972	1,242,340	1,242,340
TOTALS, ORGANIZED ACTIVITIES-OTHER	219.1	181.7	181.7	$8,492,333	$8,290,095	$8,290,095
Organized Research						
General Campus:						
Academic	182.3	193.9	193.9	11,160,937	10,738,395	10,738,395
Staff	166.4	145.9	145.9	5,901,902	4,957,901	4,957,901
General Assistance	168.7	142	142	4,992,919	3,626,414	3,626,414
Health Sciences:						
Academic	3.7	4	4	243,639	265,788	265,788
General Assistance	6.1	5.1	5.1	176,908	199,472	199,472
TOTALS, ORGANIZED RESEARCH	527.7	490.9	490.9	$22,476,305	$19,787,970	$19,787,970
Libraries						
Academic & Staff	360.8	370.4	370.4	12,742,947	13,947,329	13,947,329
General Assistance	135.1	132.1	132.1	3,155,887	2,441,877	2,441,877
TOTALS, LIBRARIES	495.9	502.5	502.5	$15,898,834	$16,389,206	$16,389,206
University Extension						
Academic & Staff	115	120.7	120.7	4,977,887	5,455,899	5,455,899
General Assistance	65.7	74.2	74.2	2,121,727	2,903,902	2,903,902
TOTALS, UNIVERSITY EXTENSION	180.7	194.9	194.9	$7,099,614	$8,359,801	$8,359,801
Extension And Public Service						
Academic & Staff	91.3	94.6	94.6	3,582,649	3,788,863	3,788,863
General Assistance	114.8	110.3	110.3	3,881,972	4,060,145	4,060,145
TOTALS, EXTENSION AND PUBLIC SERVICE	206.1	204.9	204.9	$7,464,621	$7,849,008	$7,849,008
Maintenance And Operation Of Plant						
Academic & Staff	153.9	138.2	138.2	6,309,116	5,658,747	5,658,747
General Assistance	444.1	385	385	13,450,511	12,580,484	12,580,484
TOTALS, MAINTENANCE AND OPERATION OF PLANT	598.0	523.2	523.2	$19,759,627	$18,239,231	$18,239,231
Student Services						
Academic & Staff	443.7	461.1	461.1	16,871,003	17,409,022	17,409,022
General Assistance	214.4	207.7	207.7	6,451,562	5,020,784	5,020,784
TOTALS, STUDENT SERVICES	658.1	668.8	668.8	$23,322,565	$22,429,806	$22,429,806
Institutional Services & General Expense						
Academic & Staff	415.2	397.5	397.5	14,978,177	14,357,671	14,357,671
General Assistance	105.6	64	64	3,119,259	1,790,481	1,790,481
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	520.8	461.5	461.5	$18,097,436	$16,148,152	$16,148,152
TOTALS, BERKELEY CAMPUS	7,308.7	6,922.9	6,922.9	$292,961,379	$285,442,015	$285,442,015

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
SAN FRANCISCO CAMPUS						
General Administration						
Chancellor	1	1	1	$211,000	$211,000	$211,000
Academic & Staff	214	207.6	207.6	13,556,606	13,054,321	13,054,321
General Assistance	24.5	18	18	1,120,641	428,026	428,026
TOTALS, GENERAL ADMINISTRATION	239.5	226.6	226.6	$14,888,247	$13,693,347	$13,693,347
Instruction And Departmental Research						
Health Sciences:						
Academic	435.3	430.7	430.7	39,323,717	38,157,218	38,157,218
Staff	489.2	532.7	532.7	17,789,341	18,667,119	18,667,119
General Assistance	346	320.6	320.6	5,365,301	4,196,929	4,196,929
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,270.5	1,284.0	1,284.0	$62,478,359	$61,021,266	$61,021,266
Organized Activities-Hospitals & Clinics						
Staff	13.1	15.5	15.5	385,603	444,732	444,732
General Assistance	3,698.1	4,045.5	4,045.5	115,328,426	126,144,194	126,144,194
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3,711.2	4,061.0	4,061.0	$115,714,029	$126,588,926	$126,588,926
Organized Activities-Other						
Academic	95.1	82.6	82.6	9,162,625	5,139,564	5,139,564
Staff	560.2	537.8	537.8	19,935,228	21,645,220	21,645,220
General Assistance	131.7	116.5	116.5	5,345,113	4,660,560	4,660,560
TOTALS, ORGANIZED ACTIVITIES-OTHER	787.0	736.9	736.9	$34,442,966	$31,445,344	$31,445,344
Organized Research						
Health Sciences:						
Academic	41.1	35.5	35.5	2,243,688	2,005,569	2,005,569
Staff	54.2	45.2	45.2	1,895,010	1,579,715	1,579,715
General Assistance	27.1	21.6	21.6	857,840	960,963	960,963
TOTALS, ORGANIZED RESEARCH	122.4	102.3	102.3	$4,996,538	$4,546,247	$4,546,247
Libraries						
Academic & Staff	53.6	65.5	65.5	2,020,061	2,117,804	2,117,804
General Assistance	10.2	4.7	4.7	151,980	80,450	80,450
TOTALS, LIBRARIES	63.8	70.2	70.2	$2,172,041	$2,198,254	$2,198,254
Extension And Public Service						
Academic & Staff	7	5	5	368,170	307,642	307,642
General Assistance	0.5	0.5	0.5	13,042	11,893	11,893
TOTALS, EXTENSION AND PUBLIC SERVICE	7.5	5.5	5.5	$381,212	$319,535	$319,535
Maintenance And Operation Of Plant						
Academic & Staff	102.9	90.9	90.9	4,045,199	3,754,950	3,754,950
General Assistance	93.3	92.5	92.5	3,682,248	3,319,376	3,319,376
TOTALS, MAINTENANCE AND OPERATION OF PLANT	196.2	183.4	183.4	$7,727,447	$7,074,326	$7,074,326
Student Services						
Academic & Staff	52.4	57.8	57.8	2,081,820	2,027,081	2,027,081
General Assistance	2.9	1.5	1.5	88,394	61,151	61,151
TOTALS, STUDENT SERVICES	55.3	59.3	59.3	$2,170,214	$2,088,232	$2,088,232
Institutional Services & General Expense						
Academic & Staff	251.5	241.8	241.8	9,977,113	9,365,610	9,365,610
General Assistance	70.5	63.5	63.5	1,627,310	1,412,604	1,412,604
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	322.0	305.3	305.3	$11,604,423	$10,778,214	$10,778,214
TOTALS, SAN FRANCISCO CAMPUS	6,775.4	7,034.5	7,034.5	$256,575,476	$259,753,691	$259,753,691
DAVIS CAMPUS						
General Administration						
Chancellor	1	1	1	$155,000	$155,000	$155,000
Academic & Staff	204.2	197.7	197.7	7,890,900	7,633,294	7,633,294
General Assistance	9.1	8.2	8.2	213,906	286,435	286,435
TOTALS, GENERAL ADMINISTRATION	214.3	206.9	206.9	$8,259,806	$8,074,729	$8,074,729
Instruction And Departmental Research						
General Campus:						
Academic	1,489.2	1,389.7	1,389.7	70,915,201	69,760,240	69,760,240
Staff	521.2	474.9	474.9	18,390,339	16,050,861	16,050,861
General Assistance	252.7	203	203	6,637,308	5,983,997	5,983,997
Health Sciences:						
Academic	455	468.6	468.6	22,776,372	25,043,672	25,043,672
Provision-interns & Residents	–	–	–	5,680,275	4,262,241	4,262,241

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff	236.6	241	241	8,041,252	8,239,989	8,239,989
General Assistance	124.6	108.8	108.8	3,762,942	3,287,779	3,287,779
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,079.3	2,886.0	2,886.0	$136,203,689	$132,628,779	$132,628,779
Summer Session						
Academic & Staff	1.5	1.5	1.5	64,255	64,255	64,255
General Assistance	7.9	7.8	7.8	293,392	276,681	276,681
TOTALS, SUMMER SESSION	9.4	9.3	9.3	$357,647	$340,936	$340,936
Organized Activities-Hospitals & Clinics						
Provision-interns & Residents	–	–	–	7,711,702	6,339,684	6,339,684
Academic & Staff	5.2	5	5	559,731	561,610	561,610
General Assistance	3,420.4	3,621.8	3,621.8	116,018,908	124,059,904	124,059,904
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3,425.6	3,626.8	3,626.8	$124,290,341	$130,961,198	$130,961,198
Organized Activities-Other						
Academic	4.3	6.3	6.3	243,176	388,209	388,209
Provision-interns & Residents	–	–	–	1,125,501	1,125,310	1,125,310
Staff	210.6	241.7	241.7	8,750,449	9,879,467	9,879,467
General Assistance	137	114.8	114.8	3,819,589	3,949,010	3,949,010
TOTALS, ORGANIZED ACTIVITIES-OTHER	351.9	362.8	362.8	$13,938,715	$15,341,996	$15,341,996
Organized Research						
General Campus:						
Academic	280.1	250.8	250.8	16,619,581	14,934,952	14,934,952
Staff	234	206.1	206.1	9,535,736	7,525,996	7,525,996
General Assistance	134	156.1	156.1	5,697,659	4,504,098	4,504,098
Health Sciences:						
Academic	2.4	1.5	1.5	135,138	115,415	115,415
Staff	8.9	9.7	9.7	276,875	310,382	310,382
General Assistance	15.3	14.6	14.6	524,337	501,645	501,645
TOTALS, ORGANIZED RESEARCH	674.7	638.8	638.8	$32,789,326	$27,892,488	$27,892,488
Libraries						
Academic & Staff	241.4	248.1	248.1	7,746,084	8,212,378	8,212,378
General Assistance	73.6	63	63	870,392	906,760	906,760
TOTALS, LIBRARIES	315.0	311.1	311.1	$8,616,476	$9,119,138	$9,119,138
University Extension						
Academic & Staff	41.4	45.8	45.8	1,392,342	1,452,505	1,452,505
General Assistance	52.7	56.3	56.3	1,432,675	1,564,007	1,564,007
TOTALS, UNIVERSITY EXTENSION	94.1	102.1	102.1	$2,825,017	$3,016,512	$3,016,512
Extension And Public Service						
Academic & Staff	50.2	45.2	45.2	2,098,994	1,620,637	1,620,637
General Assistance	34	28.9	28.9	910,411	870,120	870,120
TOTALS, EXTENSION AND PUBLIC SERVICE	84.2	74.1	74.1	$3,009,405	$2,490,757	$2,490,757
Maintenance And Operation Of Plant						
Academic & Staff	520.3	476	476	16,318,210	15,881,353	15,881,353
General Assistance	72.1	35.7	35.7	1,479,123	732,140	732,140
TOTALS, MAINTENANCE AND OPERATION OF PLANT	592.4	511.7	511.7	$17,797,333	$16,613,493	$16,613,493
Student Services						
Academic & Staff	329.9	335.4	335.4	11,996,653	12,034,116	12,034,116
General Assistance	127.9	128.3	128.3	2,472,327	2,435,360	2,435,360
TOTALS, STUDENT SERVICES	457.8	463.7	463.7	$14,468,980	$14,469,476	$14,469,476
Institutional Services & General Expense						
Academic & Staff	353	330.4	330.4	12,045,029	11,119,864	11,119,864
General Assistance	137.6	119.9	119.9	2,574,003	2,243,274	2,243,274
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	490.6	450.3	450.3	$14,619,032	$13,363,138	$13,363,138
TOTALS, DAVIS CAMPUS	9,789.4	9,643.6	9,643.6	$377,175,767	$374,312,640	$374,312,640

LOS ANGELES CAMPUS

General Administration						
Chancellor	1	1	1	$175,000	$175,000	$175,000
Academic & Staff	402.2	396.7	396.7	17,244,749	16,580,043	16,580,043
General Assistance	36.7	25.8	25.8	1,007,629	750,261	750,261
TOTALS, GENERAL ADMINISTRATION	439.9	423.5	423.5	$18,427,378	$17,505,304	$17,505,304
Instruction And Departmental Research						
General Campus:						
Academic	2,063.8	1,903.7	1,903.7	101,253,853	106,489,889	106,489,889
Staff	879.1	838.1	838.1	31,681,671	25,733,574	25,733,574
General Assistance	297.9	295.3	295.3	12,194,079	9,728,163	9,728,163

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Health Sciences:						
Academic	403.7	404.9	404.9	37,857,726	31,199,864	31,199,864
Provision-interns & Residents	–	–	–	5,854,293	–	–
Staff	423.9	470.2	470.2	15,875,965	16,806,885	16,806,885
General Assistance	214.9	225.4	225.4	8,195,488	8,275,450	8,275,450
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	4,283.3	4,137.6	4,137.6	$212,913,075	$198,233,825	$198,233,825
Summer Session						
Academic & Staff	12.5	13	13	457,857	464,328	464,328
General Assistance	13.5	9	9	469,378	330,446	330,446
TOTALS, SUMMER SESSION	26.0	22.0	22.0	$927,235	$794,774	$794,774
Organized Activities-Hospitals & Clinics						
Provision-interns & Residents	–	–	–	9,968,471	–	–
Academic & Staff	1.9	1.5	1.5	196,055	160,419	160,419
General Assistance	3,348.5	3,129	3,129	100,689,081	94,031,360	94,031,360
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3,350.4	3,130.5	3,130.5	$110,853,607	$94,191,779	$94,191,779
Organized Activities-Other						
Academic	112.6	151.5	151.5	9,286,763	9,776,627	9,776,627
Provision-interns & Residents	–	–	–	1,546,430	–	–
Staff	485.5	445.2	445.2	17,002,023	17,986,811	17,986,811
General Assistance	268.8	277.8	277.8	6,801,465	7,029,193	7,029,193
TOTALS, ORGANIZED ACTIVITIES-OTHER	866.9	874.5	874.5	$34,636,681	$34,792,631	$34,792,631
Organized Research						
General Campus:						
Academic	51.6	41	41	3,094,974	2,314,689	2,314,689
Staff	69.5	61.4	61.4	2,365,175	2,211,514	2,211,514
General Assistance	97.7	67.6	67.6	3,319,060	2,295,800	2,295,800
Health Sciences:						
Academic	18	10.6	10.6	1,266,736	692,237	692,237
Provision-interns & Residents	–	–	–	6,967	–	–
Staff	7.2	5.5	5.5	304,706	192,759	192,759
General Assistance	50.4	54.3	54.3	3,135,050	2,248,796	2,248,796
TOTALS, ORGANIZED RESEARCH	294.4	240.4	240.4	$13,492,668	$9,955,795	$9,955,795
Libraries						
Academic & Staff	336.6	286.3	286.3	12,849,223	11,563,158	11,563,158
General Assistance	124.1	99	99	2,892,669	2,146,786	2,146,786
TOTALS, LIBRARIES	460.7	385.3	385.3	$15,741,892	$13,709,944	$13,709,944
University Extension						
Academic & Staff	237	239.2	239.2	8,283,863	8,719,000	8,719,000
General Assistance	186.8	186	186	5,968,856	5,943,293	5,943,293
TOTALS, UNIVERSITY EXTENSION	423.8	425.2	425.2	$14,252,719	$14,662,293	$14,662,293
Extension And Public Service						
Academic & Staff	49.1	52.3	52.3	2,009,671	2,141,380	2,141,380
General Assistance	86.5	85	85	2,273,877	2,696,483	2,696,483
TOTALS, EXTENSION AND PUBLIC SERVICE	135.6	137.3	137.3	$4,283,548	$4,837,863	$4,837,863
Maintenance And Operation Of Plant						
Academic & Staff	145	137	137	5,862,105	7,153,172	7,153,172
General Assistance	690.8	663.8	663.8	24,769,767	21,375,109	21,375,109
TOTALS, MAINTENANCE AND OPERATION OF PLANT	835.8	800.8	800.8	$30,631,872	$28,528,281	$28,528,281
Student Services						
Academic & Staff	410.7	417.3	417.3	15,744,934	15,823,811	15,823,811
General Assistance	179	176	176	4,460,173	4,386,646	4,386,646
TOTALS, STUDENT SERVICES	589.7	593.3	593.3	$20,205,107	$20,210,457	$20,210,457
Institutional Services & General Expense						
Academic & Staff	649.9	631.4	631.4	25,477,801	24,222,035	24,222,035
General Assistance	154.5	150	150	5,778,282	5,402,763	5,402,763
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	804.4	781.4	781.4	$31,256,083	$29,624,798	$29,624,798
TOTALS, LOS ANGELES CAMPUS	12,510.9	11,951.8	11,951.8	$507,621,865	$467,047,744	$467,047,744

RIVERSIDE CAMPUS

General Administration						
Chancellor	0.9	1	1	$133,082	$150,000	$150,000
Academic & Staff	95.9	96.1	96.1	4,055,612	3,918,036	3,918,036
General Assistance	12.1	11.1	11.1	246,403	227,041	227,041
TOTALS, GENERAL ADMINISTRATION	108.9	108.2	108.2	$4,435,097	$4,295,077	$4,295,077
Instruction And Departmental Research						
General Campus:						
Academic	615.9	562.6	562.6	28,174,445	25,736,685	25,736,685

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff	235.7	234.4	234.4	6,776,702	7,352,399	7,352,399
General Assistance	65.1	54.3	54.3	1,656,345	1,545,181	1,545,181
Health Sciences:						
Academic	11	12	12	823,092	902,018	902,018
Staff	10.7	10.1	10.1	345,158	416,335	416,335
General Assistance	2.5	2	2	69,835	56,318	56,318
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	940.9	875.4	875.4	$37,845,577	$36,008,936	$36,008,936
Summer Session						
Academic & Staff	1.7	1.5	1.5	64,387	65,735	65,735
General Assistance	1	1.2	1.2	31,123	40,883	40,883
TOTALS, SUMMER SESSION	2.7	2.7	2.7	$95,510	$106,618	$106,618
Organized Activities-Other						
Academic	1	1	1	55,752	55,752	55,752
Staff	9.1	10.1	10.1	344,745	387,199	387,199
General Assistance	6.3	6.8	6.8	207,178	204,573	204,573
TOTALS, ORGANIZED ACTIVITIES-OTHER	16.4	17.9	17.9	$607,675	$647,524	$647,524
Organized Research						
General Campus:						
Academic	82.7	101	101	4,906,201	6,242,742	6,242,742
Staff	191.4	231.6	231.6	6,762,963	8,360,540	8,360,540
General Assistance	26.6	25.9	25.9	702,077	761,530	761,530
TOTALS, ORGANIZED RESEARCH	300.7	358.5	358.5	$12,371,241	$15,364,812	$15,364,812
Libraries						
Academic & Staff	105.5	102.3	102.3	3,425,060	3,347,215	3,347,215
General Assistance	40.9	31.8	31.8	696,164	539,893	539,893
TOTALS, LIBRARIES	146.4	134.1	134.1	$4,121,224	$3,887,108	$3,887,108
University Extension						
Academic & Staff	45.1	44.6	44.6	1,322,885	1,459,305	1,459,305
General Assistance	18.4	15	15	564,147	349,058	349,058
TOTALS, UNIVERSITY EXTENSION	63.5	59.6	59.6	$1,887,032	$1,808,363	$1,808,363
Extension And Public Service						
Academic & Staff	4	4.8	4.8	134,210	155,034	155,034
General Assistance	5.3	1.9	1.9	155,533	56,562	56,562
TOTALS, EXTENSION AND PUBLIC SERVICE	9.3	6.7	6.7	$289,743	$211,596	$211,596
Maintenance And Operation Of Plant						
Academic & Staff	191.6	197.7	197.7	5,838,568	5,980,024	5,980,024
General Assistance	42.4	42.3	42.3	686,767	684,833	684,833
TOTALS, MAINTENANCE AND OPERATION OF PLANT	234.0	240.0	240.0	$6,525,335	$6,664,857	$6,664,857
Student Services						
Academic & Staff	97.2	99.9	99.9	3,364,835	3,415,762	3,415,762
General Assistance	50.9	51.1	51.1	1,361,941	1,697,647	1,697,647
TOTALS, STUDENT SERVICES	148.1	151.0	151.0	$4,726,776	$5,113,409	$5,113,409
Institutional Services & General Expense						
Academic & Staff	117.6	101.7	101.7	4,441,836	3,855,018	3,855,018
General Assistance	36	32.2	32.2	1,408,890	812,279	812,279
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	153.6	133.9	133.9	$5,850,726	$4,667,297	$4,667,297
TOTALS, RIVERSIDE CAMPUS	2,124.5	2,088.0	2,088.0	$78,755,936	$78,775,597	$78,775,597

SAN DIEGO CAMPUS

General Administration						
Chancellor	1	1	1	$162,000	$162,000	$162,000
Academic & Staff	264.5	256.4	256.4	10,502,848	10,155,617	10,155,617
General Assistance	38.8	30.9	30.9	883,571	942,603	942,603
TOTALS, GENERAL ADMINISTRATION	304.3	288.3	288.3	$11,548,419	$11,260,220	$11,260,220
Instruction And Departmental Research						
General Campus:						
Academic	1,114	1,061.8	1,061.8	53,835,076	51,311,451	51,311,451
Staff	363.8	364.1	364.1	12,581,137	12,137,896	12,137,896
General Assistance	70.6	35.3	35.3	1,431,090	753,543	753,543
Health Sciences:						
Academic	294.6	303.1	303.1	21,590,480	18,269,437	18,269,437
Provision-interns & Residents	–	–	–	496,403	2,447,584	2,447,584
Staff	194.3	194.9	194.9	6,382,047	6,239,765	6,239,765
General Assistance	41.9	42.7	42.7	1,089,763	1,110,565	1,110,565
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,079.2	2,001.9	2,001.9	$97,405,996	$92,270,241	$92,270,241

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Summer Session						
Academic & Staff	5.2	4.5	4.5	178,556	160,383	160,383
General Assistance	3.4	4.3	4.3	109,114	138,405	138,405
TOTALS, SUMMER SESSION	8.6	8.8	8.8	$287,670	$298,788	$298,788
Organized Activities-Hospitals & Clinics						
Provision-interns & Residents	–	–	–	9,817,351	9,474,508	9,474,508
Academic &Staff	21.2	28.1	28.1	777,830	804,677	804,677
General Assistance	2,277.5	2,545	2,545	86,548,038	100,850,054	100,850,054
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,298.7	2,573.1	2,573.1	$97,143,219	$111,129,239	$111,129,239
Organized Activities-Other						
Academic	38.1	13.7	13.7	2,910,476	1,187,793	1,187,793
Provision-interns & Residents	–	–	–	54,383	–	–
Staff	99.9	135.5	135.5	4,494,381	6,817,527	6,817,527
General Assistance	116.4	123.9	123.9	4,561,283	5,282,877	5,282,877
TOTALS, ORGANIZED ACTIVITIES-OTHER	254.4	273.1	273.1	$12,020,523	$13,288,197	$13,288,197
Organized Research						
General Campus:						
Academic	124.9	126.9	126.9	5,773,754	7,032,453	7,032,453
Staff	156.9	164.9	164.9	6,013,915	6,016,148	6,016,148
General Assistance	30.8	30.8	30.8	784,839	683,740	683,740
Health Sciences:						
Academic	7.3	7	7	428,093	399,654	399,654
Staff	5.7	5	5	175,380	133,236	133,236
General Assistance	8.3	8	8	240,020	202,212	202,212
TOTALS, ORGANIZED RESEARCH	333.9	342.6	342.6	$13,416,001	$14,467,443	$14,467,443
Libraries						
Academic & Staff	212.8	203.5	203.5	6,678,516	6,385,744	6,385,744
General Assistance	72.2	44.1	44.1	1,760,355	1,327,376	1,327,376
TOTALS, LIBRARIES	285.0	247.6	247.6	$8,438,871	$7,713,120	$7,713,120
University Extension						
Academic & Staff	76.7	77.2	77.2	2,503,909	2,457,230	2,457,230
General Assistance	18.6	22.2	22.2	598,919	697,216	697,216
TOTALS, UNIVERSITY EXTENSION	95.3	99.4	99.4	$3,102,828	$3,154,446	$3,154,446
Extension And Public Service						
Academic & Staff	16.5	15.2	15.2	534,162	526,870	526,870
General Assistance	5.6	6.5	6.5	102,849	112,661	112,661
TOTALS, EXTENSION AND PUBLIC SERVICE	22.1	21.7	21.7	$637,011	$639,531	$639,531
Maintenance And Operation Of Plant						
Academic & Staff	319.6	302.5	302.5	9,669,782	8,732,818	8,732,818
General Assistance	78.8	69.5	69.5	1,319,993	1,206,267	1,206,267
TOTALS, MAINTENANCE AND OPERATION OF PLANT	398.4	372.0	372.0	$10,989,775	$9,939,085	$9,939,085
Student Services						
Academic & Staff	275.9	280.9	280.9	9,555,950	9,779,380	9,779,380
General Assistance	81.9	89.3	89.3	1,433,825	2,875,135	2,875,135
TOTALS, STUDENT SERVICES	357.8	370.2	370.2	$10,989,775	$12,654,515	$12,654,515
Institutional Services & General Expense						
Academic & Staff	240.6	206.8	206.8	8,583,703	7,066,221	7,066,221
General Assistance	61.9	43.1	43.1	2,251,401	1,456,961	1,456,961
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	302.5	249.9	249.9	$10,835,104	$8,523,182	$8,523,182
TOTALS, SAN DIEGO CAMPUS	6,740.2	6,848.6	6,848.6	$276,815,192	$285,338,007	$285,338,007

SANTA CRUZ CAMPUS

General Administration						
Chancellor	1	1	1	$149,733	$150,000	$150,000
Academic & Staff	96.6	93.7	93.7	4,958,500	4,668,901	4,668,901
General Assistance	12.7	9.3	9.3	316,078	229,046	229,046
TOTALS, GENERAL ADMINISTRATION	110.3	104.0	104.0	$5,424,311	$5,047,947	$5,047,947
Instruction And Departmental Research						
General Campus:						
Academic	691.7	661.5	661.5	31,112,278	31,285,124	31,285,124
Staff	290.3	252	252	9,355,561	7,869,982	7,869,982
General Assistance	77.6	25	25	1,738,346	765,006	765,006
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,059.6	938.5	938.5	$42,206,185	$39,920,112	$39,920,112

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Summer Session						
Academic & Staff	3.1	3.3	3.3	109,563	119,229	119,229
General Assistance	0.9	2	2	29,945	73,372	73,372
TOTALS, SUMMER SESSION	4.0	5.3	5.3	$139,508	$192,601	$192,601
Organized Activities-Other						
Academic & Staff	11.1	13.1	13.1	341,585	380,218	380,218
General Assistance	7.6	2.8	2.8	118,595	55,124	55,124
TOTALS, ORGANIZED ACTIVITIES-OTHER	18.7	15.9	15.9	$460,180	$435,342	$435,342
Organized Research						
General Campus:						
Academic	23.5	21.8	21.8	2,063,125	1,908,483	1,908,483
Staff	28.6	34.5	34.5	1,298,614	1,627,906	1,627,906
General Assistance	26	18.5	18.5	1,155,048	737,621	737,621
TOTALS, ORGANIZED RESEARCH	78.1	74.8	74.8	$4,516,787	$4,274,010	$4,274,010
Libraries						
Academic & Staff	101.2	110.6	110.6	3,557,248	3,904,642	3,904,642
General Assistance	18.5	7.8	7.8	331,526	71,800	71,800
TOTALS, LIBRARIES	119.7	118.4	118.4	$3,888,774	$3,976,442	$3,976,442
University Extension						
Academic & Staff	26.1	25	25	1,216,468	1,171,853	1,171,853
General Assistance	10.6	12.2	12.2	323,681	362,770	362,770
TOTALS, UNIVERSITY EXTENSION	36.7	37.2	37.2	$1,540,149	$1,534,623	$1,534,623
Extension And Public Service						
Academic & Staff	10.3	8.6	8.6	323,025	255,652	255,652
General Assistance	7	7.3	7.3	145,828	169,173	169,173
TOTALS, EXTENSION AND PUBLIC SERVICE	17.3	15.9	15.9	$468,853	$424,825	$424,825
Maintenance And Operation Of Plant						
Academic & Staff	174.8	164.5	164.5	5,811,909	5,621,319	5,621,319
General Assistance	38.2	32	32	603,101	577,589	577,589
TOTALS, MAINTENANCE AND OPERATION OF PLANT	213.0	196.5	196.5	$6,415,010	$6,198,908	$6,198,908
Student Services						
Academic & Staff	206.2	212	212	7,222,222	7,301,544	7,301,544
General Assistance	47.3	29.5	29.5	1,024,882	638,764	638,764
TOTALS, STUDENT SERVICES	253.5	241.5	241.5	$8,247,104	$7,940,308	$7,940,308
Institutional Services & General Expense						
Academic & Staff	162.4	153.1	153.1	5,330,542	4,951,227	4,951,227
General Assistance	42.1	19.2	19.2	814,538	446,908	446,908
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	204.5	172.3	172.3	$6,145,080	$5,398,135	$5,398,135
TOTALS, SANTA CRUZ CAMPUS	2,115.4	1,920.3	1,920.3	$79,451,941	$75,343,253	$75,343,253

SANTA BARBARA CAMPUS

General Administration						
Chancellor	1	1	1	$152,300	$152,300	$152,300
Academic & Staff	99.9	96.7	96.7	5,176,299	4,759,933	4,759,933
General Assistance	17.8	15	15	426,900	359,545	359,545
TOTALS, GENERAL ADMINISTRATION	118.7	112.7	112.7	$5,755,499	$5,271,778	$5,271,778
Instruction And Departmental Research						
General Campus:						
Academic	1,259.3	1,183	1,183	59,188,023	53,360,596	53,360,596
Staff	402.5	305.5	305.5	13,242,070	10,030,845	10,030,845
General Assistance	167.9	111.5	111.5	3,875,523	2,585,374	2,585,374
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,829.7	1,600.0	1,600.0	$76,305,616	$65,976,815	$65,976,815
Summer Session						
Academic & Staff	5	4.9	4.9	158,722	158,596	158,596
General Assistance	3.4	3	3	108,701	97,100	97,100
TOTALS, SUMMER SESSION	8.4	7.9	7.9	$267,423	$255,696	$255,696
Organized Activities-Other						
Staff	10.6	11.3	11.3	421,989	404,634	404,634
General Assistance	3.5	3	3	88,298	76,558	76,558
TOTALS, ORGANIZED ACTIVITIES-OTHER	14.1	14.3	14.3	$510,287	$481,192	$481,192
Organized Research						
General Campus:						
Academic	5.7	4.7	4.7	456,485	371,793	371,793
Staff	23.9	27.4	27.4	760,855	792,878	792,878
General Assistance	23.4	18	18	690,698	571,761	571,761
TOTALS, ORGANIZED RESEARCH	53.0	50.1	50.1	$1,908,038	$1,736,432	$1,736,432

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Libraries						
Academic & Staff	165.6	151.2	151.2	5,505,433	5,371,168	5,371,168
General Assistance	62.1	45	45	896,431	650,329	650,329
TOTALS, LIBRARIES	227.7	196.2	196.2	$6,401,864	$6,021,497	$6,021,497
University Extension						
Academic & Staff	23.3	26.6	26.6	655,401	800,892	800,892
General Assistance	30.6	28	28	1,156,917	965,248	965,248
TOTALS, UNIVERSITY EXTENSION	53.9	54.6	54.6	$1,812,318	$1,766,140	$1,766,140
Extension And Public Service						
Academic & Staff	11.7	16.5	16.5	389,310	433,708	433,708
General Assistance	7.6	4.7	4.7	126,392	89,308	89,308
TOTALS, EXTENSION AND PUBLIC SERVICE	19.3	21.2	21.2	$515,702	$523,016	$523,016
Maintenance And Operation Of Plant						
Academic & Staff	159	152.1	152.1	6,132,833	5,728,503	5,728,503
General Assistance	37.9	25	25	538,785	359,957	359,957
TOTALS, MAINTENANCE AND OPERATION OF PLANT	196.9	177.1	177.1	$6,671,618	$6,088,460	$6,088,460
Student Services						
Academic & Staff	248.7	305.9	305.9	9,369,560	10,091,742	10,091,742
General Assistance	122.5	80.8	80.8	3,242,819	2,308,312	2,308,312
TOTALS, STUDENT SERVICES	371.2	386.7	386.7	$12,612,379	$12,400,054	$12,400,054
Institutional Services & General Expense						
Academic & Staff	181.6	191.9	191.9	7,267,096	6,958,747	6,958,747
General Assistance	61.7	27	27	913,090	407,223	407,223
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	243.3	218.9	218.9	$8,180,186	$7,365,970	$7,365,970
TOTALS, SANTA BARBARA CAMPUS	3,136.2	2,839.7	2,839.7	$120,940,930	$107,887,050	$107,887,050

IRVINE CAMPUS

General Administration						
Chancellor	1	1	1	$162,000	$162,000	$162,000
Academic & Staff	157.7	151	151	6,931,312	6,482,855	6,482,855
General Assistance	41.4	37	37	1,265,253	1,130,757	1,130,757
TOTALS, GENERAL ADMINISTRATION	200.1	189.0	189.0	$8,358,565	$7,775,612	$7,775,612
Instruction And Departmental Research						
General Campus:						
Academic	960.7	937.7	937.7	44,961,870	43,887,293	43,887,293
Staff	278	259.4	259.4	10,560,072	9,202,650	9,202,650
General Assistance	247.2	226	226	7,617,326	6,726,456	6,726,456
Health Sciences:						
Academic:	227.3	188.1	188.1	19,356,601	15,450,177	15,450,177
Provision-interns & Residents	–	–	–	–	–	–
Staff	130.2	140.5	140.5	4,774,399	5,015,899	5,015,899
General Assistance	219.8	232	232	7,395,204	7,807,450	7,807,450
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,063.2	1,983.7	1,983.7	$94,665,472	$88,089,925	$88,089,925
Summer Session						
Academic & Staff	2.2	2.2	2.2	97,396	96,239	96,239
General Assistance	2.4	4	4	104,564	169,885	169,885
TOTALS, SUMMER SESSION	4.6	6.2	6.2	$201,960	$266,124	$266,124
Organized Activities-Hospitals & Clinics						
Academic	0.2	5	5	7,864	272,600	272,600
Staff	1	3	3	79,351	237,251	237,251
General Assistance	2,237.7	2,100.3	2,100.3	57,491,146	53,565,300	53,565,300
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,238.9	2,108.3	2,108.3	$57,578,361	$54,075,151	$54,075,151
Organized Activities-Other						
Academic	3.7	11.9	11.9	263,227	574,270	574,270
Staff	7.6	1.2	1.2	231,396	−69,272	−69,272
General Assistance	13.9	17	17	381,147	466,823	466,823
TOTALS, ORGANIZED ACTIVITIES-OTHER	25.2	30.1	30.1	$875,770	$971,821	$971,821
Organized Research						
General Campus:						
Academic	1.9	3.8	3.8	222,185	319,692	319,692
Staff	3.9	7	7	95,926	242,914	242,914
General Assistance	25.7	20	20	854,457	667,023	667,023

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Health Sciences:						
Academic	6.7	7	7	448,951	367,371	367,371
Staff	1.4	2	2	40,110	55,252	55,252
General Assistance	9.1	11	11	299,781	352,506	352,506
TOTALS, ORGANIZED RESEARCH	48.7	50.8	50.8	$1,961,410	$2,004,758	$2,004,758
Libraries						
Academic & Staff	150.1	156.5	156.5	5,228,282	5,501,553	5,501,553
General Assistance	56.3	55	55	1,005,545	981,803	981,803
TOTALS, LIBRARIES	206.4	211.5	211.5	$6,233,827	$6,483,356	$6,483,356
University Extension						
Academic & Staff	68.9	64.1	64.1	2,350,456	2,213,095	2,213,095
General Assistance	29.1	26	26	911,978	816,229	816,229
TOTALS, UNIVERSITY EXTENSION	98.0	90.1	90.1	$3,262,434	$3,029,324	$3,029,324
Extension And Public Service						
Academic & Staff	4	4	4	150,820	140,124	140,124
General Assistance	4.4	4.4	4.5	166,507	171,869	171,869
TOTALS, EXTENSION AND PUBLIC SERVICE	8.4	8.4	8.4	$317,327	$311,993	$311,993
Maintenance And Operation Of Plant						
Academic & Staff	119.4	113	113	6,128,983	5,799,837	5,799,837
General Assistance	33.7	33	33	926,733	875,343	875,343
TOTALS, MAINTENANCE AND OPERATION OF PLANT	153.1	146.0	146.0	$7,055,716	$6,675,180	$6,675,180
Student Services						
Academic & Staff	194.6	211.5	211.5	7,238,228	7,732,835	7,732,835
General Assistance	80.5	84.9	84.9	1,869,657	1,669,306	1,669,306
TOTALS, STUDENT SERVICES	275.1	296.4	296.4	$9,107,885	$9,402,141	$9,402,141
Institutional Services & General Expense						
Academic & Staff	160	154.8	154.8	6,323,129	5,847,908	5,847,908
General Assistance	91.6	60	60	3,942,031	2,581,844	2,581,844
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	251.6	214.8	214.8	$10,265,160	$8,429,752	$8,429,752
TOTALS, IRVINE CAMPUS	5,573.3	5,335.3	5,335.3	$199,883,887	$187,515,137	$187,515,137

AGRICULTURAL SCIENCES

Organized Research						
General Campus:						
Academic:						
VP-Agriculture and Natural Resources	1	1	1	$148,800	$148,800	$148,800
Academic	12.2	14.7	14.7	775,697	929,186	929,186
Staff Personnel:						
Staff	60.3	60.8	60.8	2,063,973	2,003,841	2,003,841
General Assistance	24	13.3	13.3	867,052	609,674	609,674
TOTALS, ORGANIZED RESEARCH	97.5	89.3	89.3	$3,855,522	$3,691,501	$3,691,501
Extension And Public Service						
Academic & Staff	537.5	598.9	598.9	25,935,328	27,829,447	27,829,447
General Assistance	119.7	32.9	32.9	3,815,780	562,845	562,845
TOTALS, EXTENSION AND PUBLIC SERVICE	657.2	631.8	631.8	$29,751,108	$28,392,292	$28,392,292
Maintenance And Operation Of Plant						
Academic & Staff	2	2.8	2.8	63,998	80,624	80,624
General Assistance	0.9	–	–	12,734	–	–
TOTALS, MAINTENANCE AND OPERATION OF PLANT	2.9	2.8	2.8	$76,732	$80,624	$80,624
TOTALS, AGRICULTURAL SCIENCES	757.6	723.9	723.9	$33,683,362	$32,164,417	$32,164,417

PROGRAMS AND PROVISIONS

Instruction And Departmental Research						
General Campus:						
Academic	19.4	18	18	$1,491,337	$1,384,427	$1,384,427
Staff	34.1	39.1	39.1	1,117,705	1,282,072	1,282,072
General Assistance	8.1	–	–	246,265	–	–
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	61.6	57.1	57.1	$2,855,307	$2,666,499	$2,666,499
Organized Research						
General Campus:						
Academic	2.3	4.5	4.5	203,773	354,139	354,139
Staff	14.7	20.7	20.7	748,054	831,342	831,342

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
General Assistance	7.2	4	4	271,314	123,294	123,294
TOTALS, ORGANIZED RESEARCH	24.2	29.2	29.2	$1,223,141	$1,308,775	$1,308,775
Libraries						
Academic & Staff	68.8	83.3	83.3	3,123,950	3,299,877	3,299,877
General Assistance	10.3	10	10	282,706	164,768	164,768
TOTALS, LIBRARIES	79.1	93.3	93.3	$3,406,656	$3,464,645	$3,464,645
University Extension						
Academic & Staff	151.8	189.4	189.4	8,094,875	8,850,955	8,850,955
General Assistance	24	–	–	938,501	–	–
TOTALS, UNIVERSITY EXTENSION	175.8	189.4	189.4	$9,033,376	$8,850,955	$8,850,955
Extension And Public Service						
Academic & Staff	10.1	9.6	9.6	445,440	409,217	409,217
General Assistance	1.8	–	–	18,289	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	11.9	9.6	9.6	$463,729	$409,217	$409,217
Maintenance And Operation Of Plant						
Academic & Staff	1	1	1	23,068	23,748	23,748
TOTALS, MAINTENANCE AND OPERATION OF PLANT	1.0	1.0	1.0	$23,068	$23,748	$23,748
Student Services						
Academic & Staff	26.9	35	35	1,579,443	1,651,714	1,651,714
General Assistance	4.3	1	1	111,236	43,083	43,083
TOTALS, STUDENT SERVICES	31.2	36.0	36.0	$1,690,679	$1,694,797	$1,694,797
Institutional Services & General Expense						
Academic & Staff	149.3	154.3	154.3	5,820,923	5,550,393	5,550,393
General Assistance	74.3	50.1	50.1	1,895,979	1,275,207	1,275,207
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	223.6	204.4	204.4	$7,716,902	$6,825,600	$6,825,600
TOTALS, PROGRAMS AND PROVISIONS	608.4	620.0	620.0	$26,412,858	$25,244,236	$25,244,236
TOTALS, AUTHORIZED POSITIONS	57,800.0	56,252.0	56,252.0	$2,270,238,962	$2,195,685,034	$2,195,685,034

6440 UNIVERSITY OF CALIFORNIA

Academic Salary Schedule—University of California (Based on Salary Range Effective July 1, 1992)

*RANK**	*STEPS* 1	2	3	4	5	6	7	8	9	10
Regular Academic Ranks:										
Professor (AY)	51,400	55,400	60,700	66,400	72,200	78,300	84,600	91,300		
Professor	59,600	64,300	70,400	77,000	83,800	90,800	98,100	106,000		
Associate Professor (AY)	43,100	45,700	48,300	51,300	55,300					
Associate Professor	50,000	53,000	55,900	59,500	64,200					
Assistant Professor (AY)	35,900	37,400	38,800	40,500	43,000	45,600				
Assistant Professor	41,600	43,300	45,100	47,000	49,900	52,900				
Assistant Professor (Acting) (AY)	34,100	35,500	36,900	38,500						
Assistant Professor (Acting)	39,500	41,100	42,800	44,700						
Instructor (AY)	30,500									
Instructor	35,400									
Instructor (Acting) (AY)	29,000									
Instructor (Acting)	33,600									
Lecturer with Security of Employment (AY)	31,404 to 84,828									
Lecturer with Security of Employment	35,976 to 100,668									
Lecturer (AY)	24,624 to 82,476									
Lecturer	27,972 to 97,908									
Regular Academic Ranks—Business/Management and Engineering:										
Professor (AY)	63,700	65,700	69,900	75,000	80,700	86,900	93,200	100,300		
Professor	73,900	76,200	81,000	87,600	94,000	100,900	108,000	115,500		
Associate Professor (AY)	57,000	59,400	61,800	63,600	65,600					
Associate Professor	65,900	68,900	71,600	73,800	76,100					
Assistant Professor (AY)	46,800	49,200	51,700	54,200	56,900	59,300				
Assistant Professor	54,300	57,000	60,000	62,900	65,800	68,800				
Assistant Professor (Acting) (AY)	44,500	46,600	49,000							
Assistant Professor (Acting)	51,600	54,200	56,900							

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 1992)

*RANK**	*STEPS* 1	2	3	4	5	6	7	8	9	10
Regular Academic Ranks—Law:										
Professor	63,800	69,200	75,400	82,400	89,500	96,900	104,700	113,000		
Regular Academic Ranks—Health Sciences Schools:										
Professor-A***	71,000	76,600	83,900	91,700	99,800	108,200	116,900	126,300		
Professor-B***	63,500	68,500	75,000	82,100	89,300	96,800	104,500	113,000		
Professor—SFT-Preclinical	73,100	77,200	81,600	87,300	94,200	99,900	106,900	114,600		
Professor—SFT-Dental	85,900	90,500	96,900	103,300	110,200	116,400	123,900	132,400		
Professor—SFT-Veterinary Medicine	73,100	77,200	81,500	87,300	94,300	100,500	107,000	114,300		
Associate Professor-A***	59,600	63,100	66,600	70,900	76,500					
Associate Professor-B***	53,300	56,500	59,600	63,400	68,400					
Associate Professor—SFT-Preclinical	62,000	65,400	69,000	73,000	77,100					
Associate Professor—SFT-Dental	73,500	77,500	81,300	85,800	90,400					
Associate Professor—SFT-Veterinary Medicine	62,100	65,500	68,800	73,000	77,100					
Assistant Professor-A***	49,600	51,600	53,700	56,000	59,400	63,000				
Assistant Professor-B***	44,300	46,100	48,100	50,100	53,200	56,400				
Assistant Professor—SFT-Preclinical	52,000	54,500	57,000	59,500	61,900	65,300				
Assistant Professor—SFT-Dental	61,200	64,200	67,000	69,800	73,400	77,400				
Assistant Professor—SFT-Veterinary Medicine	51,700	54,500	57,100	59,600	62,000	65,400				
Assistant Professor (Acting)***	39,500	41,100	42,800	44,700						
Assistant Professor—SFT-Preclinical (Acting)	49,400	51,800	54,200	56,500						
Assistant Professor—SFT-Dental (Acting)	58,000	61,100	63,800	66,300						
Assistant Professor—SFT-Veterinary Medicine (Acting)	49,100	51,800	54,200	56,600						
Instructor-A	42,200									
Instructor-B	37,700									
Instructor—SFT-Preclinical	46,200									
Instructor—SFT-Veterinary Medicine	46,200									
Instructor (Acting)	33,600									
Instructor—SFT-Preclinical (Acting)	43,900									
Instructor—SFT-Veterinary Medicine (Acting)	43,900									
Student Titles:										
Associate in-Graduate Student (AY)	24,624 to 29,844									
Associate in-Graduate Student	27,972 to 34,248									
Teaching Assistant (½ Time) (AY)	12,015									
Teaching Fellow (½ Time) (AY)	14,090									
Reader	8.73–9.19/hr.									
Research Assistant (½ Time)	12,432									
Graduate Student Researcher (½ Time)	12,432	13,386	14,850	16,044	17,106	17,904				
Professional Researchers (Non-faculty):										
Research** (AY)	51,400	55,400	60,700	66,400	72,200	78,300	84,600	91,300		
Research**	59,600	64,300	70,400	77,000	83,800	90,800	98,100	106,000		
Associate Research** (AY)	43,100	45,700	48,300	51,300	55,300					
Associate Research**	50,000	53,000	55,900	59,500	64,200					
Assistant Research** (AY)	35,900	37,400	38,800	40,500	43,000	45,600				
Assistant Research**	41,600	43,300	45,100	47,000	49,900	52,900				
Postgraduate Research**	26,220	27,360	28,620	29,844	31,212	32,688	34,248	35,808	37,488	39,312
Specialists:										
Specialist	49,716	54,648	61,104	68,628	76,860					
Associate Specialist	38,448	41,112	44,100	46,296						
Assistant Specialist	30,540	32,688	34,968							
Junior Specialist	26,220	27,972								
Coordinators of Public Programs/ Continuing Education Specialists:										
Coordinator/Specialist VIII	79,300	82,200	85,100	88,200						
Coordinator/Specialist VII	69,400	72,400	74,700	77,000						
Coordinator/Specialist VI	61,000	63,100	65,100	67,600						
Coordinator/Specialist V	53,800	55,400	57,400	58,800						

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 1992)

*RANK**	*STEPS* 1	2	3	4	5	6	7	8	9	10
Coordinator/Specialist IV	47,000	48,500	49,700	51,800						
Coordinator/Specialist III	40,800	42,800	44,100	45,400						
Coordinator/Specialist II	35,900	37,500	38,500	39,800						
Coordinator/Specialist I	31,300	32,400	34,000	35,100						
Continuing Education of the Bar Attorneys:										
Research Attorney	52,772	58,248	63,800	69,200	75,400	82,400	89,500	96,900	104,700	
Assistant Research Attorney	45,174									
Supervisor of Physical Education (AY):										
Supervisor	48,900	52,800	58,000	63,500	69,000	74,400	79,500			
Associate Supervisor	41,000	43,200	45,900							
Assistant Supervisor	34,000	35,400	36,800	38,600	40,900					
Junior Supervisor	29,400									
Military/Air Science and Tactics Assistant	1,128									
Interns and Residents:										
Dentistry/Medicine Post-DDS/MD	29,000	32,300	35,200	38,000	40,500	41,800				
Pharmacy Intern	15,216									
Pharmacy Resident	27,612									
Pharmacy Chief Resident	33,588									
Veterinary Medicine Intern	26,724									
Veterinary Medicine Resident	29,964	31,320	32,796	34,440						
Hospital Administration Intern	15,480									
Hospital Administration Resident	26,556									
Dietetic Intern	12,156									
Cooperative Extension Advisors/ Specialists:										
Advisor/Specialist	51,200	54,900	60,100	65,700	71,600	77,900	85,600	94,200		
Associate Advisor/Specialist	40,600	42,900	45,200	47,500	51,100					
Assistant Advisor/Specialist	32,600	34,400	36,300	38,300	40,500	42,800				
Supervisors of Teacher Education	29,772 to 50,124									
Demonstration Teacher	28,620 to 48,132									
Nursery School Teacher	26,796 to 34,968									
Remedial Tutor	9.19–14.20/hr.									
Librarians:										
Associate University Librarian	51,200 to 79,300									
Assistant University Librarian	48,400 to 76,900									
Librarian	47,124	50,496	53,856	59,316	65,340					
Associate Librarian	35,052	36,696	38,496	41,160	43,992	47,124	50,496			
Assistant Librarian	28,668	29,964	31,596	33,192	35,052	36,696				
Academic Administrators:										
Academic Administrator VII	73,200 to 102,804									
Academic Administrator VI	65,724 to 91,068									
Academic Administrator V	58,656 to 80,376									
Academic Administrator IV	51,792 to 71,772									
Academic Administrator III	46,296 to 64,296									
Academic Administrator II	41,112 to 57,156									
Academic Administrator I	36,672 to 50,736									
Academic Coordinators:										
Academic Coordinator V (AY)	57,156 to 76,860									
Academic Coordinator V	67,212 to 88,836									
Academic Coordinator IV (AY)	46,296 to 64,296									
Academic Coordinator IV	54,648 to 75,000									
Academic Coordinator III (AY)	37,488 to 51,792									
Academic Coordinator III	44,100 to 61,104									

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 1992)

*RANK**	*STEPS* 1	2	3	4	5	6	7	8	9	10
Academic Coordinator II (AY)	30,540 to 42,108									
Academic Coordinator II	35,808 to 49,716									
Academic Coordinator I (AY)	25,164 to 34,248									
Academic Coordinator I	29,172 to 34,248									

* Period of employment may be for either the academic year (AY) or 12 months.
** Designation of specialty completes classification title.
*** In addition, under the Medical School Clinical Compensation Plan, the maximum additional compensation under negotiated or combination arrangements may not exceed 3.10 X base salary for Assistant Professors, 2.85 X base salary for Associate Professors, and 2.60 X base salary for Professors. The maximum additional compensation for non-physician clinicians may not exceed 1.375 X base salary at all ranks and steps. Under the General Health Sciences Compensation Plan, the maximum additional compensation for dental school faculty with direct patient care responsibility may not exceed the maximum levels specified under the Medical School Clinical Compensation Plan, for school of pharmacy faculty with direct patient care responsibility the maximum additional compensation may not exceed 1.375 X base salary, and for all other faculty the maximum additional compensation may not exceed 0.825 X base salary.

6600 HASTINGS COLLEGE OF THE LAW

				SALARY RANGE		
Instruction						
Academic	68.8	72.6	72.6	$3,579–10,065	$6,193,622	$6,193,622
Staff	21.8	27.4	27.4	1,766–4,711	809,379	836,874
General Assistance	1.6	–	–	(27,253)	–	–
Totals, Instruction	92.2	100.0	100.0	$5,829,129	$7,003,001	$7,030,496
Public and Professional Services						
Academic	1	1	1	5,551–8,388	66,612	66,612
Staff	3	3	3	1,998–4,711	123,705	125,010
Totals, Public and Professional Services	4.0	4.0	4.0	$130,587	$190,317	$191,622
Academic Support						
Academic	8.3	9	9	2,934–8,535	500,712	510,596
Staff	13.2	13.2	13.2	1,819–3,674	408,049	415,283
General Assistance	0.5	–	–	(7,837)	–	–
Totals, Academic Support	22.0	22.2	22.2	$818,527	$908,761	$925,879
Student Services						
Academic	2	2	2	4,781–7,250	98,240	98,240
Staff	18.2	20	20	1,681–5,812	717,043	734,616
General Assistance	4.5	–	–	(74,630)	–	–
Totals, Student Services	24.7	22.0	22.0	$854,602	$815,283	$832,856
Institutional Support						
Dean	1	1	1	14,019	168,228	168,228
Academic	1.5	1.5	1.5	10,038–10,085	199,716	199,716
Staff	49.4	53.5	53.5	1,810–10,945	2,236,681	2,285,311
General Assistance	2.7	–	–	(45,341)	–	–
Totals, Institutional Support	54.6	56.0	56.0	$2,531,535	$2,604,625	$2,653,255
Facilities Planning and Operations						
Staff	25.1	26	26	1,681–9,515	842,290	854,784
General Assistance	1.1	–	–	(18,890)	–	–
Totals, Facilities Planning and Operations	26.2	26.0	26.0	$825,988	$842,290	$854,784
TOTALS, AUTHORIZED POSITIONS	223.7	230.2	230.2	$10,990,368	$12,364,277	$12,488,892

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION

(The individual salary steps for academic ranks are at the end of this presentation.)

General Fund:						
Instruction:						
Academic	–	22.5	22.5	–	$820,530	$820,530
Support Staff	–	2.2	2.2	–	74,436	74,436
TOTALS, INSTRUCTION	–	24.7	24.7	–	$894,966	$894,966
Academic Support:						
Academic	–	57.5	57.5	–	2,156,584	2,156,584
Management-Supervisory	–	1	1	–	69,420	69,420
Support Staff	–	14.2	14.2	–	534,209	534,209
TOTALS, ACADEMIC SUPPORT	–	72.7	72.7	–	$2,760,213	$2,760,213

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Institutional Support:						
Management-Supervisory	–	3	3	–	169,950	169,950
Support Staff	–	25	25	–	1,006,722	1,012,512
TOTALS, INSTITUTIONAL SUPPORT	–	28.0	28.0	–	$1,176,672	$1,182,462
Provisions For Allocation:						
Management-Supervisory	–	–	–		5,790	–
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,790	–
TOTALS, GENERAL FUND	–	125.4	125.4	–	$4,837,641	$4,837,641
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	125.4	125.4	–	$4,837,641	$4,837,641

6610 CHANCELLOR'S OFFICE

General Fund:						
Instruction:						
Management-Supervisory	9.9	10	10	($741,018)	$754,914	$754,914
Support Staff	11.9	9	9	(500,454)	321,736	323,460
TOTALS, INSTRUCTION	21.8	19.0	19.0	$1,241,472	$1,076,650	$1,078,374
Student Service:						
Management-Supervisory	4	5	5	(272,338)	336,264	336,264
Support Staff	3.6	4.3	4.3	(168,088)	159,940	162,172
TOTALS, STUDENT SERVICE	7.6	9.3	9.3	$440,426	$496,204	$498,436
Institutional Support:						
Chancellor Of The CSU	1.4	1	1	(226,183)	174,996	174,996
Executive Vice Chancellor	0.9	1	1	(121,760)	96,480	96,480
Vice Chancellor, Business Affairs	0.6	1	1	(82,377)	128,304	128,304
Senior Vice Chancellor, Academic Affairs	1.2	1	1	(149,688)	128,304	128,304
Senior Vice Chancellor, Administration and Finance	0.9	1	1	(122,712)	138,504	138,504
Vice Chancellor And General Counsel	1.1	1	1	(122,577)	129,996	129,996
Vice Chancellor, Human Resources and Operations	1	1	1	(123,560)	120,504	120,504
Management-Supervisory	99	99.9	99.9	(6,356,993)	6,352,760	6,352,760
Support Staff	97.5	98.3	98.3	(3,336,696)	3,427,018	3,427,018
TOTALS, INSTITUTIONAL SUPPORT	203.6	205.2	205.2	$10,642,546	$10,696,866	$10,696,866
Independent Operations:						
Management-Supervisory	35.2	39.5	39.5	(2,032,169)	2,448,461	2,510,382
Support Staff	45.1	54.5	54.5	(1,203,096)	1,595,965	1,625,946
TOTALS, INDEPENDENT OPERATIONS	80.3	94.0	94.0	$3,235,265	$4,044,426	$4,136,328
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	218,678	483,652
Support Staff	–	–	–	–	73,262	107,030
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$291,940	$590,682
TOTALS, GENERAL FUND	313.3	327.5	327.5	$15,559,709	$16,606,086	$17,000,686
Lottery Education Fund:						
Instruction:						
Management-Supervisory	1	–	–	(48,875)	–	–
Support Staff	2.5	–	–	(87,882)	–	–
TOTALS, INSTRUCTION	3.5	–	–	$136,757	–	–
Institutional Support:						
Management-Supervisory	1	–	–	(48,629)	–	–
Support Staff	2	–	–	(79,504)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.0	–	–	$128,133	–	–
TOTALS, LOTTERY EDUCATION FUND	6.5	–	–	$264,890	–	–
Unallocated Reduction/Adjustment	5.3	−1.9	−1.9	316,367	−419,091	−813,151
TOTALS, CHANCELLOR'S OFFICE	325.1	325.6	325.6	$16,140,966	$16,186,995	$16,187,535

6610 INTERNATIONAL PROGRAMS

General Fund:						
Instruction:						
Support Staff	1.7	2	2	($48,591)	$360,783	$360,783
TOTALS, INSTRUCTION	1.7	2.0	2.0	$48,591	$360,783	$360,783
Student Service:						
Management-Supervisory	0.9	1	1	(62,764)	69,576	69,576
Support Staff	3.5	4	4	(122,639)	125,010	127,872
TOTALS, STUDENT SERVICE	4.4	5.0	5.0	$185,403	$194,586	$197,448

6610 INTERNATIONAL PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Institutional Support:						
Management-Supervisory	2.7	3	3	(142,346)	165,710	165,710
Support Staff	2.7	3	3	(102,725)	93,468	94,740
TOTALS, INSTITUTIONAL SUPPORT	5.4	6.0	6.0	$245,071	$259,178	$260,450
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	6,479	14,303
Support Staff	–	–	–	–	1,714	5,672
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$8,193	$19,975
TOTALS, GENERAL FUND	11.5	13.0	13.0	$479,065	$822,740	$838,656
Unallocated Reduction/Adjustment	0.2	–	–	−16,645	−9,903	−25,819
TOTALS, INTERNATIONAL PROGRAMS	11.7	13.0	13.0	$462,420	$812,837	$812,837

6610 STATEWIDE ACADEMIC SENATE

General Fund:						
Institutional Support:						
Management-Supervisory	0.9	1	1	($42,684)	$48,168	$48,168
Support Staff	3.6	4.2	4.2	(145,123)	593,729	595,902
TOTALS, INSTITUTIONAL SUPPORT	4.5	5.2	5.2	$187,807	$641,897	$644,070
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,313	2,905
Support Staff	–	–	–	–	2,546	3,322
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,859	$6,227
Unallocated Reduction/Adjustment	0.5	–	–	4,732	444	−4,097
TOTALS, STATEWIDE ACADEMIC SENATE	5.0	5.2	5.2	$192,539	$646,200	$646,200

6610 INFORMATION RESOURCES AND TECHNOLOGY

General Fund:						
Academic Support:						
Management-Supervisory	31.5	34	34	($1,983,115)	$2,214,860	$2,214,860
Support Staff	73.4	66.1	66.1	(3,500,670)	3,034,125	3,068,795
TOTALS, ACADEMIC SUPPORT	104.9	100.1	100.1	$5,483,785	$5,248,985	$5,283,655
Institutional Support:						
Management-Supervisory	0.4	–	–	(12,342)	–	–
Support Staff	6.3	5.5	5.5	(205,242)	153,658	155,808
TOTALS, INSTITUTIONAL SUPPORT	6.7	5.5	5.5	$217,584	$153,658	$155,808
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	70,712	146,187
Support Staff	–	–	–	–	70,885	95,719
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$141,597	$241,906
Unallocated Reduction/Adjustment	−4	–	–	−241,945	−38,490	−175,619
TOTALS, INFORMATION RESOURCES AND TECHNOLOGY	107.6	105.6	105.6	$5,459,424	$5,505,750	$5,505,750

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD

General Fund:						
Instruction:						
Academic	557.9	616.6	616.6	($29,917,849)	$32,316,767	$33,040,821
Management-Supervisory	16.8	19.2	19.2	(1,258,449)	1,393,104	1,393,104
Support Staff	164.2	162	162	(4,458,921)	4,891,628	5,043,674
TOTALS, INSTRUCTION	738.9	797.8	797.8	$35,635,219	$38,601,499	$39,477,599
Academic Support:						
Academic	21.2	22.8	22.8	(1,085,824)	1,202,597	1,243,813
Management-Supervisory	10.5	16	16	(656,082)	945,663	945,663
Support Staff	109.8	106.6	106.6	(2,994,745)	3,363,536	3,421,805
TOTALS, ACADEMIC SUPPORT	141.5	145.4	145.4	$4,736,651	$5,511,796	$5,611,281
Student Service:						
Management-Supervisory	12.7	15.2	15.2	(789,095)	921,855	921,855
Support Staff	84.1	103.7	103.7	(2,880,406)	3,556,394	3,610,642
TOTALS, STUDENT SERVICE	96.8	118.9	118.9	$3,669,501	$4,478,249	$4,532,497
Institutional Support:						
President	1	1	1	(113,196)	115,956	115,956
Management-Supervisory	51.4	55.1	55.1	(2,808,187)	3,051,446	3,051,446
Support Staff	252.4	286.8	286.8	(7,321,129)	8,291,477	8,562,383
TOTALS, INSTITUTIONAL SUPPORT	304.8	342.9	342.9	$10,242,512	$11,458,879	$11,729,785

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Independent Operations:						
Academic	6.1	8.4	8.4	(265,412)	292,522	292,522
Support Staff	31.1	23.6	23.6	(809,118)	530,869	530,869
TOTALS, INDEPENDENT OPERATIONS	37.2	32.0	32.0	$1,074,530	$823,391	$823,391
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	160,193	365,415
Support Staff	–	–	–	–	150,841	295,542
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$311,034	$660,957
TOTALS, GENERAL FUND	1,319.2	1,437.0	1,437.0	$55,358,413	$61,184,848	$62,835,510
Lottery Education Fund:						
Instruction:						
Academic	1.4	–	–	(45,793)	–	–
Support Staff	5.9	–	–	(111,622)	–	–
TOTALS, INSTRUCTION	7.3	–	–	$157,415	–	–
Institutional Support:						
Support Staff	0.6	–	–	(12,810)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.6	–	–	$12,810	–	–
TOTALS, LOTTERY EDUCATION FUND	7.9	–	–	$170,225	–	–
Dormitory Revenue Fund-Housing:						
Student Service:						
Support Staff	4.8	7	7	(120,090)	215,896	220,276
TOTALS, STUDENT SERVICE	4.8	7.0	7.0	$120,090	$215,896	$220,276
Institutional Support:						
Support Staff	5.4	6	6	(113,862)	129,018	131,250
TOTALS, INSTITUTIONAL SUPPORT	5.4	6.0	6.0	$113,862	$129,018	$131,250
TOTALS, DORMITORY REVENUE FUND-HOUSING	10.2	13.0	13.0	$233,952	$344,914	$351,526
Dormitory Revenue Fund-Parking:						
Institutional Support:						
Support Staff	7.2	–	–	(180,659)	221,027	226,354
TOTALS, INSTITUTIONAL SUPPORT	7.2	8.5	8.5	$180,659	$221,027	$226,354
Independent Operations:						
Support Staff	–	–	–	(45)	–	–
TOTALS, INDEPENDENT OPERATIONS	–	–	–	$45	–	–
Provisions For Allocation:						
Support Staff	–	–	–	–	2,022	2,022
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,022	$2,022
TOTALS, DORMITORY REVENUE FUND-PARKING	7.2	8.5	8.5	$180,704	$223,049	$228,376
Continuing Education Revenue Fund:						
Instruction:						
Academic	–	15.8	15.8	(26,872)	365,546	365,546
Support Staff	4.1	3.5	3.5	(486,508)	79,422	79,422
TOTALS, INSTRUCTION	4.1	19.3	19.3	$513,380	$444,968	$444,968
Institutional Support:						
Management-Supervisory	0.5	–	–	(39,845)	–	–
Support Staff	14.5	13.5	13.5	(405,176)	397,134	406,321
TOTALS, INSTITUTIONAL SUPPORT	15.0	13.5	13.5	$445,021	$397,134	$406,321
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	43	45
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$43	$45
TOTALS, CONTINUING EDUCATION REVENUE FUND	19.1	32.8	32.8	$958,401	$842,145	$851,334
Unallocated Reduction/Adjustment	−46.9	−135.4	−135.4	−670,733	−5,735,284	−7,378,486
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1,316.7	1,355.9	1,355.9	$56,230,962	$56,859,672	$56,888,260

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

General Fund:						
Instruction:						
Academic	902.5	973.4	973.4	($47,144,275)	$50,596,976	$51,777,166
Management-Supervisory	30.7	31.7	31.7	(2,066,904)	2,210,386	2,210,386
Support Staff	268.1	264.7	264.7	(7,457,332)	7,798,650	7,965,615
TOTALS, INSTRUCTION	1201.3	1269.8	1269.8	$56,668,511	$60,606,012	$61,953,167
Academic Support:						
Academic	20.3	29.8	29.8	(1,127,568)	1,559,989	1,587,161
Management-Supervisory	8.8	10.3	10.3	(600,116)	707,544	707,544
Support Staff	126.9	144.5	144.5	(3,450,300)	4,058,336	4,126,315
TOTALS, ACADEMIC SUPPORT	156.0	184.6	184.6	$5,177,984	$6,325,869	$6,421,020

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Student Service:						
Management-Supervisory	14	16.5	16.5	(757,203)	918,998	918,998
Support Staff	128.3	146.7	146.7	(4,003,964)	4,868,474	4,981,125
TOTALS, STUDENT SERVICE	142.3	163.2	163.2	$4,761,167	$5,787,472	$5,900,123
Institutional Support:						
President	1	1	1	(121,068)	124,020	124,020
Management-Supervisory	58.3	71.5	71.5	(3,091,923)	3,782,404	3,782,404
Support Staff	317.9	347.7	347.7	(8,774,161)	9,809,229	9,993,405
TOTALS, INSTITUTIONAL SUPPORT	377.2	420.2	420.2	$11,987,152	$13,715,653	$13,899,829
Independent Operations:						
Academic	2.4	7.5	7.5	(129,718)	337,632	353,748
Management-Supervisory	1.5	2	2	(115,930)	130,878	134,206
Support Staff	21.9	17.4	17.4	(509,623)	416,163	427,375
TOTALS, INDEPENDENT OPERATIONS	25.8	26.9	26.9	$755,271	$884,673	$915,329
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	205,036	457,492
Support Staff	–	–	–	–	192,608	383,333
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$397,644	$840,825
TOTALS, GENERAL FUND	1902.6	2064.7	2064.7	$79,350,085	$87,717,323	$89,930,293
Lottery Education Fund:						
Instruction:						
Academic	1.7	–	–	(77,761)	–	–
Support Staff	10.4	–	–	(175,146)	–	–
TOTALS, INSTRUCTION	12.1	–	–	$252,907	–	–
TOTALS, LOTTERY EDUCATION FUND	12.1	–	–	$252,907	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	0.3	1	1	(13,245)	40,710	40,710
Support Staff	9.1	9.7	9.7	(216,086)	220,364	228,254
TOTALS, STUDENT SERVICE	9.4	10.7	10.7	$229,331	$261,074	$268,964
Institutional Support:						
Management-Supervisory	1.7	2	2	(74,214)	89,004	89,004
Support Staff	20.3	24.3	24.3	(455,872)	541,218	546,634
TOTALS, INSTITUTIONAL SUPPORT	22.0	26.3	26.3	$530,086	$630,222	$635,638
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,352	7,004
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,352	$7,004
TOTALS, DORMITORY REVENUE FUND- HOUSING	31.4	37.0	37.0	$759,417	$894,648	$911,606
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	0.5	0.5	0.5	(21,774)	22,476	22,476
Support Staff	12.1	16.1	16.1	(292,103)	404,732	408,422
TOTALS, INSTITUTIONAL SUPPORT	12.6	16.6	16.6	$313,877	$427,208	$430,898
Independent Operations:						
Support Staff	4.3	–	–	(123,010)	–	–
TOTALS, INDEPENDENT OPERATIONS	4.3	–	–	$123,010	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	527	1,104
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$527	$1,104
TOTALS, DORMITORY REVENUE FUND- PARKING	16.9	16.6	16.6	$436,887	$427,735	$432,002
Continuing Education Revenue Fund:						
Instruction:						
Support Staff	16.7	10.8	10.8	(366,885)	267,800	267,800
TOTALS, INSTRUCTION	16.7	10.8	10.8	$366,885	$267,800	$267,800
Institutional Support:						
Management-Supervisory	1.1	1.5	1.5	(67,040)	95,316	95,316
Support Staff	4.3	6.7	6.7	(125,969)	175,109	179,235
TOTALS, INSTITUTIONAL SUPPORT	5.4	8.2	8.2	$193,009	$270,425	$274,551
Independent Operations:						
Support Staff	2.2	–	–	(33,788)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.2	–	–	$33,788	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2,466	4,853
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,466	$4,853
TOTALS, CONTINUING EDUCATION REVENUE FUND	24.3	19.0	19.0	$593,682	$540,691	$547,204
Unallocated Reduction/Adjustment	−129.8	−253.4	−253.4	−1,656,041	−9,110,449	−11,283,988
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1,857.5	1,883.9	1,883.9	$79,736,937	$80,469,948	$80,537,117

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991-92	Authorized 1992-93	Proposed 1993-94	Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
General Fund:						
Instruction:						
Academic	982.4	1,018.1	1,018.1	($53,120,268)	$55,357,394	$56,292,073
Management-Supervisory	28.9	32.9	32.9	(2,223,369)	2,522,090	2,522,090
Support Staff	301.5	284.9	284.9	(7,218,491)	8,415,581	8,581,235
TOTALS, INSTRUCTION	1,312.8	1,335.9	1,335.9	$62,562,128	$66,295,065	$67,395,398
Academic Support:						
Academic	30.4	33.1	33.1	(1,574,623)	1,757,719	1,787,016
Management-Supervisory	12.6	18.4	18.4	(880,531)	1,195,554	1,195,554
Support Staff	172	156.8	156.8	(4,302,981)	4,884,485	4,966,204
TOTALS, ACADEMIC SUPPORT	215.0	208.3	208.3	$6,758,135	$7,837,758	$7,948,774
Student Service:						
Management-Supervisory	17	19	19	(1,077,970)	1,164,524	1,164,524
Support Staff	130	156.2	156.2	(4,228,996)	5,542,777	5,635,289
TOTALS, STUDENT SERVICE	147.0	175.2	175.2	$5,306,966	$6,707,301	$6,799,813
Institutional Support:						
President	1	1	1	(121,068)	124,020	124,020
Management-Supervisory	52.4	60.5	60.5	(2,921,246)	3,389,641	3,389,641
Support Staff	352.5	394	394	(9,464,089)	11,409,611	11,604,570
TOTALS, INSTITUTIONAL SUPPORT	405.9	455.5	455.5	$12,506,403	$14,923,272	$15,118,231
Independent Operations:						
Academic	4.4	11.5	11.5	(345,936)	400,476	400,476
Management-Supervisory	1	2	2	(84,030)	147,011	150,736
Support Staff	58.8	58.3	58.3	(1,374,399)	1,327,432	1,342,536
TOTALS, INDEPENDENT OPERATIONS	64.2	71.8	71.8	$1,804,365	$1,874,919	$1,893,748
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	223,635	493,769
Support Staff	–	–	–	–	256,071	469,187
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$479,706	$962,956
TOTALS, GENERAL FUND	2,144.9	2,246.7	2,246.7	$88,937,997	$98,118,021	$100,118,920
Lottery Education Fund:						
Instruction:						
Academic	1.9	–	–	(63,257)	–	–
Support Staff	3.9	–	–	(69,161)	–	–
TOTALS, INSTRUCTION	5.8	–	–	$132,418	–	–
Institutional Support:						
Support Staff	0.1	–	–	(8,266)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.1	–	–	$8,266	–	–
TOTALS, LOTTERY EDUCATION FUND	5.9	–	–	$140,684	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	1	1	1	(49,068)	50,844	50,844
Support Staff	23.2	24.4	24.4	(515,339)	576,472	591,646
TOTALS, STUDENT SERVICE	24.2	25.4	25.4	$564,407	$627,316	$642,490
Institutional Support:						
Management-Supervisory	3.4	5	5	(147,591)	210,116	210,116
Support Staff	65.4	67.2	67.2	(1,557,849)	1,651,904	1,670,401
TOTALS, INSTITUTIONAL SUPPORT	68.8	72.2	72.2	$1,705,440	$1,862,020	$1,880,517
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	6,034	12,626
Support Staff	–	–	–	–	25,096	25,096
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$31,130	$37,722
TOTALS, DORMITORY REVENUE FUND- HOUSING	93.0	97.6	97.6	$2,269,847	$2,520,466	$2,560,729
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	10.5	12.4	12.4	(265,250)	306,690	310,890
TOTALS, INSTITUTIONAL SUPPORT	10.5	12.4	12.4	$265,250	$306,690	$310,890
Independent Operations:						
Support Staff	4.7	–	–	(57,263)	–	–
TOTALS, INDEPENDENT OPERATIONS	4.7	–	–	$57,263	–	–
Provisions For Allocation:						
Support Staff	–	–	–	–	499	499
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$499	$499
TOTALS, DORMITORY REVENUE FUND- PARKING	15.2	12.4	12.4	$322,513	$307,189	$311,389
Continuing Education Revenue Fund:						
Instruction:						
Academic	–	0.1	0.1	–	12,843	12,843
Support Staff	–	2.4	2.4	(28,048)	57,167	58,031
TOTALS, INSTRUCTION	–	2.5	2.5	$28,048	$70,010	$70,874
Institutional Support:						
Management-Supervisory	1.9	2	2	(88,047)	92,496	92,496
Support Staff	4.7	4	4	(94,503)	90,343	93,656
TOTALS, INSTITUTIONAL SUPPORT	6.6	6.0	6.0	$182,550	$182,839	$186,152

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2,427	5,021
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,427	$5,021
TOTALS, CONTINUING EDUCATION REVENUE FUND	6.6	8.5	8.5	$210,598	$255,276	$262,047
Unallocated Reduction/Adjustment	−164.2	−258.1	−258.1	−2,518,434	−10,334,063	−12,259,421
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2,101.4	2,107.1	2,107.1	$89,363,205	$90,866,889	$90,993,664

6610 CALIFORNIA STATE UNIVERSITY, CHICO

General Fund:						
Instruction:						
Academic	826.3	835.5	835.5	($42,443,300)	$45,286,985	$46,142,375
Management-Supervisory	22.3	25.9	25.9	(1,632,964)	1,909,757	1,909,757
Support Staff	246.7	202.7	202.7	(6,676,759)	6,138,273	6,214,593
TOTALS, INSTRUCTION	1,095.3	1,064.1	1,064.1	$50,753,023	$53,335,015	$54,266,725
Academic Support:						
Academic	24.2	29.7	29.7	(1,300,435)	1,588,909	1,614,912
Management-Supervisory	12	12	12	(718,865)	744,120	744,120
Support Staff	133.8	126.5	126.5	(3,580,028)	3,742,339	3,782,805
TOTALS, ACADEMIC SUPPORT	170.0	168.2	168.2	$5,599,328	$6,075,368	$6,141,837
Student Service:						
Management-Supervisory	19.4	19.6	19.6	(1,094,772)	1,139,612	1,139,612
Support Staff	118.6	121.5	121.5	(3,705,629)	4,501,047	4,574,058
TOTALS, STUDENT SERVICE	138.0	141.1	141.1	$4,800,401	$5,640,659	$5,713,670
Institutional Support:						
President	1	1	1	(119,952)	122,880	122,880
Academic	1	1	1	(68,628)	70,272	70,272
Management-Supervisory	53.1	61.2	61.2	(2,744,941)	3,229,617	3,230,666
Support Staff	295	299.6	299.6	(8,235,324)	8,697,657	8,886,262
TOTALS, INSTITUTIONAL SUPPORT	350.1	362.8	362.8	$11,168,845	$12,120,426	$12,310,080
Independent Operations:						
Academic	5.4	14.4	14.4	(245,503)	501,466	521,194
Support Staff	62.5	48	48	(1,125,598)	1,105,944	1,110,720
TOTALS, INDEPENDENT OPERATIONS	67.9	62.4	62.4	$1,371,101	$1,607,410	$1,631,914
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	183,973	414,834
Support Staff	–	–	–	–	200,546	366,843
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$384,519	$781,677
TOTALS, GENERAL FUND	1,821.3	1,798.6	1,798.6	$73,692,698	$79,163,397	$80,845,903
Lottery Education Fund:						
Instruction:						
Academic	–	–	–	(1,520)	–	–
Support Staff	6.3	–	–	(92,821)	–	–
TOTALS, INSTRUCTION	6.3	–	–	$94,341	–	–
TOTALS, LOTTERY EDUCATION FUND	6.3	–	–	$94,341	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	0.5	1	1	(21,840)	40,710	40,710
Support Staff	16.6	16	16	(262,592)	323,524	330,766
TOTALS, STUDENT SERVICE	17.1	17.0	17.0	$284,432	$364,234	$371,476
Institutional Support:						
Management-Supervisory	2	3	3	(73,020)	105,512	105,512
Support Staff	35.1	36	36	(608,037)	701,632	703,951
TOTALS, INSTITUTIONAL SUPPORT	37.1	39.0	39.0	$681,057	$807,144	$809,463
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,170	7,385
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,170	$7,385
TOTALS, DORMITORY REVENUE FUND- HOUSING	54.2	56.0	56.0	$965,489	$1,174,548	$1,188,324
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	1.7	2.4	2.4	(46,717)	59,711	61,016
TOTALS, INSTITUTIONAL SUPPORT	1.7	2.4	2.4	$46,717	$59,711	$61,016
TOTALS, DORMITORY REVENUE FUND- PARKING	1.7	2.4	2.4	$46,717	$59,711	$61,016
Continuing Education Revenue Fund:						
Instruction:						
Academic	3.6	10.7	10.7	(396,872)	389,206	389,206
Support Staff	6.2	7.1	7.1	(161,840)	147,996	147,996
TOTALS, INSTRUCTION	9.8	17.8	17.8	$558,712	$537,202	$537,202

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Institutional Support:						
Management-Supervisory	2	2	2	(149,292)	154,404	154,404
Support Staff	6.2	6.3	6.3	(181,549)	174,285	176,085
TOTALS, INSTITUTIONAL SUPPORT	8.2	8.3	8.3	$330,841	$328,689	$330,489
Independent Operations:						
Support Staff	1.8	–	–	(59,802)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.8	–	–	$59,802	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,660	7,625
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,660	$7,625
TOTALS, CONTINUING EDUCATION REVENUE FUND	19.8	26.1	26.1	$949,355	$869,551	$875,316
Unallocated Reduction/Adjustment	−174	−199.9	−199.9	−3,706,722	−8,614,265	−10,275,172
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,729.3	1,683.2	1,683.2	$72,041,878	$72,652,942	$72,695,387

6610 CALIFORNIA STATE UNIVERSITY, FRESNO

General Fund:						
Instruction:						
Academic	900.8	966.6	966.6	($47,182,497)	$51,375,336	$52,635,568
Management-Supervisory	33.8	38	38	(2,598,307)	3,072,068	3,072,068
Support Staff	328.4	220.5	220.5	(9,189,616)	7,765,576	7,966,419
TOTALS, INSTRUCTION	1,263.0	1,225.1	1,225.1	$58,970,420	$62,212,980	$63,674,055
Academic Support:						
Academic	36	58.1	58.1	(1,786,730)	3,268,828	3,377,906
Management-Supervisory	11.3	17	17	(758,965)	1,095,212	1,095,212
Support Staff	195.4	113.4	113.4	(4,282,537)	4,123,574	4,177,538
TOTALS, ACADEMIC SUPPORT	242.7	188.5	188.5	$6,828,232	$8,487,614	$8,650,656
Student Service:						
Academic	–	1	1	–	39,984	41,904
Management-Supervisory	16.5	22	22	(1,039,683)	1,328,734	1,328,734
Support Staff	155.9	146.3	146.3	(5,214,039)	5,644,706	5,757,580
TOTALS, STUDENT SERVICE	172.4	169.3	169.3	$6,253,722	$7,013,424	$7,128,218
Institutional Support:						
President	1	1	1	(121,068)	124,020	124,020
Management-Supervisory	55.6	67.2	67.2	(3,312,568)	4,083,974	4,083,974
Support Staff	337	329.4	329.4	(9,499,034)	10,156,323	10,406,709
TOTALS, INSTITUTIONAL SUPPORT	393.6	397.6	397.6	$12,932,670	$14,364,317	$14,614,703
Independent Operations:						
Academic	0.8	–	–	(44,772)	–	–
Support Staff	83.4	111.5	111.5	(2,403,302)	1,797,998	1,797,998
TOTALS, INDEPENDENT OPERATIONS	84.2	111.5	111.5	$2,448,074	$1,797,998	$1,797,998
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	256,280	574,465
Support Staff	–	–	–	–	203,607	403,947
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$459,887	$978,412
TOTALS, GENERAL FUND	2,155.9	2,092.0	2,092.0	$87,433,118	$94,336,220	$96,844,042
Lottery Education Fund:						
Instruction:						
Academic	4	–	–	(116,777)	–	–
Support Staff	4	–	–	(122,965)	–	–
TOTALS, INSTRUCTION	8.0	–	–	$239,742	–	–
TOTALS, LOTTERY EDUCATION FUND	8.0	–	–	$239,742	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	6.9	2	2	(160,492)	62,856	65,808
TOTALS, STUDENT SERVICE	6.9	2.0	2.0	$160,492	$62,856	$65,808
Institutional Support:						
Support Staff	28.2	29.2	29.2	(747,512)	703,452	713,544
TOTALS, INSTITUTIONAL SUPPORT	28.2	29.2	29.2	$747,512	$703,452	$713,544
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2	2
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2	$2
TOTALS, DORMITORY REVENUE FUND- HOUSING	35.1	31.2	31.2	$908,004	$766,310	$779,354
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	15.1	14.5	14.5	(283,173)	282,982	289,498
TOTALS, INSTITUTIONAL SUPPORT	15.1	14.5	14.5	$283,173	$282,982	$289,498
TOTALS, DORMITORY REVENUE FUND- PARKING	15.1	14.5	14.5	$283,173	$282,982	$289,498

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Continuing Education Revenue Fund:						
Instruction:						
Academic	3.4	3	3	(1,130,525)	1,082,507	1,082,507
Support Staff	2.1	12.4	12.4	(151,612)	408,757	408,757
TOTALS, INSTRUCTION	5.5	15.4	15.4	$1,282,137	$1,491,264	$1,491,264
Academic Support:						
Support Staff	–	0.3	0.3	–	4,977	4,977
TOTALS, ACADEMIC SUPPORT	–	0.3	0.3	–	$4,977	$4,977
Student Service:						
Support Staff	–	0.2	0.2	–	3,623	3,623
TOTALS, STUDENT SERVICE	–	0.2	0.2	–	$3,623	$3,623
Institutional Support:						
Academic	–	1	1	–	39,984	41,904
Support Staff	8.3	7.6	7.6	(419,209)	176,713	181,889
TOTALS, INSTITUTIONAL SUPPORT	8.3	8.6	8.6	$419,209	$216,697	$223,793
Independent Operations:						
Support Staff	0.3	–	–	(11,334)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.3	–	–	$11,334	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2	2
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2	$2
TOTALS, CONTINUING EDUCATION REVENUE FUND	14.1	24.5	24.5	$1,712,680	$1,716,563	$1,723,659
Unallocated Reduction/Adjustment	−131.1	−223.7	−223.7	−1,091,742	−9,013,955	−11,488,476
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2,097.1	1,938.5	1,938.5	$89,484,975	$88,088,120	$88,148,077

6610 HUMBOLDT STATE UNIVERSITY

General Fund:						
Instruction:						
Academic	439.5	475.9	475.9	($22,141,871)	$24,846,181	$25,401,640
Management-Supervisory	16.1	17	17	(1,076,548)	1,185,820	1,185,820
Support Staff	122.3	123.2	123.2	(3,190,152)	3,728,586	3,812,704
TOTALS, INSTRUCTION	577.9	616.1	616.1	$26,408,571	$29,760,587	$30,400,164
Academic Support:						
Academic	14.3	15.9	15.9	(787,930)	882,666	903,750
Management-Supervisory	8.4	11	11	(495,819)	652,203	652,203
Support Staff	85.4	82.1	82.1	(2,469,032)	2,567,915	2,613,425
TOTALS, ACADEMIC SUPPORT	108.1	109.0	109.0	$3,752,781	$4,102,784	$4,169,378
Student Service:						
Management-Supervisory	9.8	10	10	(594,867)	633,000	633,000
Support Staff	82.5	83.8	83.8	(2,353,149)	2,844,073	2,903,391
TOTALS, STUDENT SERVICE	92.3	93.8	93.8	$2,948,016	$3,477,073	$3,536,391
Institutional Support:						
President	1	1	1	(119,952)	122,880	122,880
Management-Supervisory	40.5	46.2	46.2	(2,280,766)	2,583,340	2,583,340
Support Staff	235.8	212.2	212.2	(6,471,514)	6,329,322	6,410,045
TOTALS, INSTITUTIONAL SUPPORT	277.3	259.4	259.4	$8,872,232	$9,035,542	$9,116,265
Independent Operations:						
Support Staff	25.6	33.2	33.2	(740,519)	753,374	753,374
TOTALS, INDEPENDENT OPERATIONS	25.6	33.2	33.2	$740,519	$753,374	$753,374
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	134,178	298,966
Support Staff	–	–	–	–	138,950	249,203
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$273,128	$548,169
TOTALS, GENERAL FUND	1,081.2	1,111.5	1,111.5	$42,722,119	$47,402,488	$48,523,741
Lottery Education Fund:						
Instruction:						
Academic	0.4	–	–	(19,453)	–	–
Support Staff	12.5	–	–	(210,227)	–	–
TOTALS, INSTRUCTION	12.9	–	–	$229,680	–	–
TOTALS, LOTTERY EDUCATION FUND	12.9	–	–	$229,680	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	8.5	11.6	11.6	(204,635)	249,857	253,905
TOTALS, STUDENT SERVICE	8.5	11.6	11.6	$204,635	$249,857	$253,905
Institutional Support:						
Management-Supervisory	1	1	1	(44,250)	38,850	38,850
Support Staff	22.4	25.5	25.5	(486,220)	616,491	623,361
TOTALS, INSTITUTIONAL SUPPORT	23.4	26.5	26.5	$530,470	$655,341	$662,211

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,093	2,170
Support Staff	–	–	–	–	10,920	10,920
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$12,013	$13,090
TOTALS, DORMITORY REVENUE FUND- HOUSING	31.9	38.1	38.1	$735,105	$917,211	$929,206
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	0.5	0.5	0.5	(16,250)	16,750	16,750
Support Staff	2.7	3.1	3.1	(67,952)	85,655	85,655
TOTALS, INSTITUTIONAL SUPPORT	3.2	3.6	3.6	$84,202	$102,405	$102,405
Independent Operations:						
Support Staff	1.7	–	–	(25,534)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.7	–	–	$25,534	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	408	842
Support Staff	–	–	–	–	2,894	2,894
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,302	$3,736
TOTALS, DORMITORY REVENUE FUND- PARKING	4.9	3.6	3.6	$109,736	$105,707	$106,141
Continuing Education Revenue Fund:						
Instruction:						
Academic	0.7	2.4	2.4	(160,429)	69,000	69,000
Support Staff	0.5	2.4	2.4	(16,565)	54,216	54,216
TOTALS, INSTRUCTION	1.2	4.8	4.8	$176,994	$123,216	$123,216
Institutional Support:						
Management-Supervisory	0.1	0.5	0.5	(6,300)	20,355	20,355
Support Staff	2	3	3	(64,884)	92,232	93,504
TOTALS, INSTITUTIONAL SUPPORT	2.1	3.5	3.5	$71,184	$112,587	$113,859
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	497	1,031
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$497	$1,031
TOTALS, CONTINUING EDUCATION REVENUE FUND	3.3	8.3	8.3	$248,178	$236,300	$238,106
Unallocated Reduction/Adjustment	−71.7	−122.1	−122.1	−788,474	−4,990,503	−6,046,029
TOTALS, HUMBOLDT STATE UNIVERSITY	1,062.5	1,039.4	1,039.4	$43,256,344	$43,671,203	$43,751,165

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD

General Fund:						
Instruction:						
Academic	259.1	276.4	276.4	($12,232,070)	$13,586,240	$13,998,237
Management-Supervisory	6.6	8.3	8.3	(530,026)	625,616	625,616
Support Staff	78.8	76.3	76.3	(2,043,091)	2,160,730	2,219,832
TOTALS, INSTRUCTION	344.5	361.0	361.0	$14,805,187	$16,372,586	$16,843,685
Academic Support:						
Academic	8	11.1	11.1	(406,924)	535,801	545,658
Management-Supervisory	7	7	7	(374,820)	388,728	388,728
Support Staff	49.9	55.8	55.8	(1,343,626)	1,633,194	1,665,073
TOTALS, ACADEMIC SUPPORT	64.9	73.9	73.9	$2,125,370	$2,557,723	$2,599,459
Student Service:						
Management-Supervisory	8.3	10.5	10.5	(521,519)	608,344	608,344
Support Staff	50.4	57.8	57.8	(1,442,612)	1,822,631	1,859,812
TOTALS, STUDENT SERVICE	58.7	68.3	68.3	$1,964,131	$2,430,975	$2,468,156
Institutional Support:						
President	1	1	1	(115,398)	118,212	118,212
Management-Supervisory	23	27	27	(1,340,898)	1,518,714	1,518,714
Support Staff	153.4	161.8	161.8	(4,084,379)	4,679,192	4,764,218
TOTALS, INSTITUTIONAL SUPPORT	177.4	189.8	189.8	$5,540,675	$6,316,118	$6,401,144
Independent Operations:						
Support Staff	6.4	10.8	10.8	(143,934)	245,074	245,074
TOTALS, INDEPENDENT OPERATIONS	6.4	10.8	10.8	$143,934	$245,074	$245,074
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	83,229	187,130
Support Staff	–	–	–	–	74,112	147,702
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$157,341	$334,832
TOTALS, GENERAL FUND	651.9	703.8	703.8	$24,579,297	$28,079,817	$28,892,350
Lottery Education Fund:						
Instruction:						
Academic	0.6	–	–	(17,027)	–	–
Support Staff	6.8	–	–	(104,801)	–	–
TOTALS, INSTRUCTION	7.4	–	–	$121,828	–	–

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Institutional Support:						
Support Staff	0.8	–	–	(9,488)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.8	–	–	$9,488	–	–
TOTALS, LOTTERY EDUCATION FUND	8.2	–	–	$131,316	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	1.4	1.4	1.4	(33,636)	36,844	38,320
TOTALS, STUDENT SERVICE	1.4	1.4	1.4	$33,636	$36,844	$38,320
Institutional Support:						
Support Staff	5.5	6.5	6.5	(111,146)	140,197	143,028
TOTALS, INSTITUTIONAL SUPPORT	5.5	6.5	6.5	$111,146	$140,197	$143,028
TOTALS, DORMITORY REVENUE FUND- HOUSING	6.9	7.9	7.9	$144,782	$177,041	$181,348
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	4.8	4.6	4.6	(97,777)	120,021	121,561
TOTALS, INSTITUTIONAL SUPPORT	4.8	4.6	4.6	$97,777	$120,021	$121,561
TOTALS, DORMITORY REVENUE FUND- PARKING	4.8	4.6	4.6	$97,777	$120,021	$121,561
Continuing Education Revenue Fund:						
Instruction:						
Academic	2.5	1.3	1.3	(325,685)	289,101	289,101
Support Staff	3.3	3.3	3.3	(241,029)	92,125	92,125
TOTALS, INSTRUCTION	5.8	4.6	4.6	$566,714	$381,226	$381,226
Institutional Support:						
Management-Supervisory	1.7	1.7	1.7	(92,144)	93,398	93,398
Support Staff	7	4.8	4.8	(143,620)	109,143	111,473
TOTALS, INSTITUTIONAL SUPPORT	8.7	6.5	6.5	$235,764	$202,541	$204,871
Independent Operations:						
Support Staff	0.8	–	–	(62,664)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.8	–	–	$62,664	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2,285	4,747
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,285	$4,747
TOTALS, CONTINUING EDUCATION REVENUE FUND	15.3	11.1	11.1	$865,142	$586,052	$590,844
Unallocated Reduction/Adjustment	−30.3	−92.6	−92.6	−432,329	−2,641,932	−3,471,999
TOTALS, CALIFORNIA STATE UNIVERSITY, BAKERSFIELD	656.8	634.8	634.8	$26,250,643	$26,320,999	$26,314,104

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH

General Fund:						
Instruction:						
Academic	1221.5	1314	1314	($59,294,496)	$65,403,275	$67,125,918
Management-Supervisory	48.7	51	51	(3,319,229)	3,778,016	3,778,016
Support Staff	413.3	314.1	314.1	(11,503,437)	9,791,831	9,985,773
TOTALS, INSTRUCTION	1,683.5	1,679.1	1,679.1	$74,117,162	$78,973,122	$80,889,707
Academic Support:						
Academic	28.1	46.3	46.3	(1,267,278)	1,929,451	2,057,265
Management-Supervisory	16.7	19	19	(1,125,248)	1,275,888	1,275,888
Support Staff	145.4	168.2	168.2	(4,156,721)	4,892,635	4,978,681
TOTALS, ACADEMIC SUPPORT	190.2	233.5	233.5	$6,549,247	$8,097,974	$8,311,834
Student Service:						
Management-Supervisory	24	25	25	(1,540,931)	1,638,082	1,638,082
Support Staff	195.6	205.6	205.6	(6,122,350)	7,143,176	7,269,775
TOTALS, STUDENT SERVICE	219.6	230.6	230.6	$7,663,281	$8,781,258	$8,907,857
Institutional Support:						
President	1	1	1	(117,156)	120,012	120,012
Management-Supervisory	82.4	94	94	(4,522,910)	5,177,308	5,177,308
Support Staff	467.8	462.3	462.3	(13,226,855)	13,696,348	14,005,854
TOTALS, INSTITUTIONAL SUPPORT	551.2	557.3	557.3	$17,866,921	$18,993,668	$19,303,174
Independent Operations:						
Academic	16.9	–	–	(584,021)	–	–
Support Staff	72.8	130.1	130.1	(1,682,864)	2,839,545	2,846,025
TOTALS, INDEPENDENT OPERATIONS	89.7	130.1	130.1	$2,266,885	$2,839,545	$2,846,025
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	314,058	698,224
Support Staff	–	–	–	–	247,465	500,384
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$561,523	$1,198,608
TOTALS, GENERAL FUND	2,734.2	2,830.6	2,830.6	$108,463,496	$118,247,090	$121,457,205

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lottery Education Fund:						
Instruction:						
Academic	2.8	–	–	(105,184)	–	–
Support Staff	40.6	–	–	(624,919)	–	–
TOTALS, INSTRUCTION	43.4	–	–	$730,103	–	–
TOTALS, LOTTERY EDUCATION FUND	43.4	–	–	$730,103	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	1	1	1	(50,283)	48,000	48,000
Support Staff	12.6	13.7	13.7	(280,538)	295,153	303,041
TOTALS, STUDENT SERVICE	13.6	14.7	14.7	$330,821	$343,153	$351,041
Institutional Support:						
Management-Supervisory	2	2	2	(115,860)	120,348	120,348
Support Staff	42.1	48.9	48.9	(1,100,857)	1,149,892	1,165,372
TOTALS, INSTITUTIONAL SUPPORT	44.1	50.9	50.9	$1,216,717	$1,270,240	$1,285,720
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	4,183	8,713
Support Staff	–	–	–	–	34,640	34,640
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$38,823	$43,353
TOTALS, DORMITORY REVENUE FUND- HOUSING	57.7	65.6	65.6	$1,547,538	$1,652,216	$1,680,114
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	2	2	2	(105,120)	108,552	108,552
Support Staff	22.7	26.1	26.1	(527,990)	612,515	627,611
TOTALS, INSTITUTIONAL SUPPORT	24.7	28.1	28.1	$633,110	$721,067	$736,163
Independent Operations:						
Support Staff	0.1	–	–	(3,920)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	$3,920	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2,635	5,444
Support Staff	–	–	–	–	10,724	10,724
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$13,359	$16,168
TOTALS, DORMITORY REVENUE FUND- PARKING	24.8	28.1	28.1	$637,030	$734,426	$752,331
Continuing Education Revenue Fund:						
Instruction:						
Academic	14	12.8	12.8	(2,162,701)	2,056,622	2,056,622
Support Staff	16	37.1	37.1	(709,512)	806,973	806,973
TOTALS, INSTRUCTION	30.0	49.9	49.9	$2,872,213	$2,863,595	$2,863,595
Academic Support:						
Support Staff	1.9	1.1	1.1	(27,818)	14,894	14,894
TOTALS, ACADEMIC SUPPORT	1.9	1.1	1.1	$27,818	$14,894	$14,894
Institutional Support:						
Management-Supervisory	2.2	3	3	(168,835)	220,806	220,806
Support Staff	25.6	28.4	28.4	(625,899)	692,325	713,376
TOTALS, INSTITUTIONAL SUPPORT	27.8	31.4	31.4	$794,734	$913,131	$934,182
Independent Operations:						
Academic	0.1	–	–	(29,667)	–	–
Support Staff	2.4	–	–	(82,091)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.5	–	–	$111,758	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	4,410	9,438
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,410	$9,438
TOTALS, CONTINUING EDUCATION REVENUE FUND	62.2	82.4	82.4	$3,806,523	$3,796,030	$3,822,109
Unallocated Reduction/Adjustment	−274.7	−338.8	−338.8	−4,530,531	−12,687,111	−15,828,160
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2,647.6	2,667.9	2,667.9	$110,654,159	$111,742,651	$111,883,599

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES

General Fund:						
Instruction:						
Academic	871.4	896.4	896.4	($43,549,942)	$46,668,076	$47,420,531
Management-Supervisory	32.5	32.5	32.5	(2,359,908)	2,539,459	2,539,459
Support Staff	285.9	240.2	240.2	(8,825,567)	7,630,380	7,755,086
TOTALS, INSTRUCTION	1,189.8	1,169.1	1,169.1	$54,735,417	$56,837,915	$57,715,076
Academic Support:						
Academic	22.3	30.5	30.5	(1,205,478)	1,523,372	1,595,403
Management-Supervisory	17.1	20.7	20.7	(1,053,715)	1,240,034	1,240,034
Support Staff	125.3	115.8	115.8	(3,051,628)	3,524,292	3,588,151
TOTALS, ACADEMIC SUPPORT	164.7	167.0	167.0	$5,310,821	$6,287,698	$6,423,588

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Student Service:						
Management-Supervisory	17.8	21	21	(1,052,186)	1,225,930	1,225,930
Support Staff	175.2	171	171	(4,926,733)	6,119,746	6,227,190
TOTALS, STUDENT SERVICE	193.0	192.0	192.0	$5,978,919	$7,345,676	$7,453,120
Institutional Support:						
President	1	1	1	(121,068)	124,020	124,020
Management-Supervisory	64.4	78.3	78.3	(3,546,531)	4,132,236	4,132,236
Support Staff	382.4	371.7	371.7	(10,735,274)	11,116,520	11,314,808
TOTALS, INSTITUTIONAL SUPPORT	447.8	451.0	451.0	$14,402,873	$15,372,776	$15,571,064
Independent Operations:						
Academic	11.4	–	–	(403,048)	–	–
Management-Supervisory	–	4	4	–	160,210	164,316
Support Staff	59.2	62.3	62.3	(1,041,157)	1,459,600	1,476,604
TOTALS, INDEPENDENT OPERATIONS	70.6	66.3	66.3	$1,444,205	$1,619,810	$1,640,920
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	244,502	548,816
Support Staff	–	–	–	–	201,868	401,554
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$446,370	$950,370
TOTALS, GENERAL FUND	2,065.9	2,045.4	2,045.4	$81,872,235	$87,910,245	$89,754,138
Lottery Education Fund:						
Instruction:						
Academic	14	–	–	(145,855)	–	–
Support Staff	20.9	–	–	(309,412)	–	–
TOTALS, INSTRUCTION	34.9	–	–	$455,267	–	–
Institutional Support:						
Support Staff	–	–	–	(9,516)	–	–
TOTALS, INSTITUTIONAL SUPPORT	–	–	–	$9,516	–	–
TOTALS, LOTTERY EDUCATION FUND	34.9	–	–	$464,783	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	1	1	1	(41,946)	43,884	43,884
Support Staff	6.7	4.2	4.2	(124,496)	112,604	117,584
TOTALS, STUDENT SERVICE	7.7	5.2	5.2	$166,442	$156,488	$161,468
Institutional Support:						
Support Staff	7.4	10.3	10.3	(216,788)	279,719	287,227
TOTALS, INSTITUTIONAL SUPPORT	7.4	10.3	10.3	$216,788	$279,719	$287,227
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,149	2,225
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,149	$2,225
TOTALS, DORMITORY REVENUE FUND- HOUSING	15.1	15.5	15.5	$383,230	$437,356	$450,920
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	16.1	19.7	19.7	(379,700)	506,760	523,135
TOTALS, INSTITUTIONAL SUPPORT	16.1	19.7	19.7	$379,700	$506,760	$523,135
Independent Operations:						
Support Staff	2	–	–	(27,385)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.0	–	–	$27,385	–	–
TOTALS, DORMITORY REVENUE FUND- PARKING	18.1	19.7	19.7	$407,085	$506,760	$523,135
Continuing Education Revenue Fund:						
Instruction:						
Support Staff	5.2	6.1	6.1	(479,331)	147,083	147,083
TOTALS, INSTRUCTION	5.2	6.1	6.1	$479,331	$147,083	$147,083
Institutional Support:						
Management-Supervisory	1	2	2	(87,048)	130,902	130,902
Support Staff	21.4	14.3	14.3	(586,844)	437,456	444,203
TOTALS, INSTITUTIONAL SUPPORT	22.4	16.3	16.3	$673,892	$568,358	$575,105
Independent Operations:						
Academic	–	–	–	(1,074)	–	–
Support Staff	1.1	–	–	(582,523)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.1	–	–	$583,597	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,068	6,443
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,068	$6,443
TOTALS, CONTINUING EDUCATION REVENUE FUND	28.7	22.4	22.4	$1,736,820	$718,509	$728,631
Unallocated Reduction/Adjustment	−254.5	−215.7	−215.7	−5,836,776	−9,010,339	−10,787,098
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	1,908.2	1,887.3	1,887.3	$79,027,377	$80,562,531	$80,669,726

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
General Fund:						
Instruction:						
Academic	947.5	1,019.3	1,019.3	($45,889,949)	$51,789,397	$52,983,099
Management-Supervisory	18.4	18.5	18.5	(1,420,684)	1,565,328	1,565,328
Support Staff	322.6	243.7	243.7	(8,335,728)	7,272,069	7,432,759
TOTALS, INSTRUCTION	1,288.5	1,281.5	1,281.5	$55,646,361	$60,626,794	$61,981,186
Academic Support:						
Academic	23.6	35.4	35.4	(1,382,837)	1,710,813	1,746,380
Management-Supervisory	12.9	16	16	(772,171)	955,080	955,080
Support Staff	157.7	130.8	130.8	(3,670,248)	3,720,847	3,789,295
TOTALS, ACADEMIC SUPPORT	194.2	182.2	182.2	$5,825,256	$6,386,740	$6,490,755
Student Service:						
Management-Supervisory	12.8	17.8	17.8	(759,650)	1,055,992	1,055,992
Support Staff	138.1	153.9	153.9	(4,206,027)	5,235,915	5,342,892
TOTALS, STUDENT SERVICE	150.9	171.7	171.7	$4,965,677	$6,291,907	$6,398,884
Institutional Support:						
President	1.1	1	1	(120,803)	115,956	115,956
Management-Supervisory	54.3	66.3	66.3	(2,959,696)	3,609,508	3,609,508
Support Staff	352.3	350.4	350.4	(9,658,351)	10,120,920	10,305,131
TOTALS, INSTITUTIONAL SUPPORT	407.7	417.7	417.7	$12,738,850	$13,846,384	$14,030,595
Independent Operations:						
Academic	–	–	–	(553)	–	–
Management-Supervisory	1	1	1	(49,824)	52,823	54,115
Support Staff	36.3	18.9	18.9	(1,158,731)	426,343	426,343
TOTALS, INDEPENDENT OPERATIONS	37.3	19.9	19.9	$1,209,108	$479,166	$480,458
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	188,188	421,720
Support Staff	–	–	–	–	185,968	373,684
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$374,156	$795,404
TOTALS, GENERAL FUND	2,078.6	2,073.0	2,073.0	$80,385,252	$88,005,147	$90,177,282
Lottery Education Fund:						
Instruction:						
Academic	2.1	–	–	(75,885)	–	–
Support Staff	2.9	–	–	(47,783)	–	–
TOTALS, INSTRUCTION	5.0	–	–	$123,668	–	–
Institutional Support:						
Support Staff	0.3	–	–	(10,075)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.3	–	–	$10,075	–	–
TOTALS, LOTTERY EDUCATION FUND	5.3	–	–	$133,743	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	6.8	11	11	(129,502)	192,028	195,780
TOTALS, STUDENT SERVICE	6.8	11.0	11.0	$129,502	$192,028	$195,780
Institutional Support:						
Support Staff	2.4	4	4	(62,764)	100,874	105,340
TOTALS, INSTITUTIONAL SUPPORT	2.4	4.0	4.0	$62,764	$100,874	$105,340
TOTALS, DORMITORY REVENUE FUND- HOUSING	9.2	15.0	15.0	$192,266	$292,902	$301,120
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	0.5	–	–	(22,890)	–	–
Support Staff	15.5	15.8	15.8	(364,370)	385,878	394,146
TOTALS, INSTITUTIONAL SUPPORT	16.0	15.8	15.8	$387,260	$385,878	$394,146
Independent Operations:						
Support Staff	2.3	–	–	(35,858)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.3	–	–	$35,858	–	–
Provisions For Allocation:						
Support Staff	–	–	–	–	9,544	9,544
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$9,544	$9,544
TOTALS, DORMITORY REVENUE FUND- PARKING	18.3	15.8	15.8	$423,118	$395,422	$403,690
Continuing Education Revenue Fund:						
Instruction:						
Academic	7	2.8	2.8	(1,182,357)	1,231,971	1,231,971
Support Staff	3	4	4	(318,160)	105,105	105,105
TOTALS, INSTRUCTION	10.0	6.8	6.8	$1,500,517	$1,337,076	$1,337,076
Academic Support:						
Support Staff	1	1	1	(31,584)	33,864	35,460
TOTALS, ACADEMIC SUPPORT	1.0	1.0	1.0	$31,584	$33,864	$35,460
Institutional Support:						
Management-Supervisory	2	3	3	(131,838)	177,366	177,366
Support Staff	25.3	26.5	26.5	(713,059)	743,803	763,669
TOTALS, INSTITUTIONAL SUPPORT	27.3	29.5	29.5	$844,897	$921,169	$941,035

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	4,758	9,142
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,758	$9,142
TOTALS, CONTINUING EDUCATION REVENUE FUND	38.3	37.3	37.3	$2,376,998	$2,296,867	$2,322,713
Unallocated Reduction/Adjustment	−155.3	−256.7	−256.7	−1,467,869	−8,869,263	−11,047,389
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1,994.4	1,884.4	1,884.4	$82,043,508	$82,121,075	$82,157,416

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund:						
Instruction:						
Academic	386.4	466	466	($19,777,307)	$22,545,147	$23,276,803
Management-Supervisory	22	25	25	(1,669,350)	1,875,383	1,875,383
Support Staff	113.8	112.3	112.3	(3,049,430)	3,213,428	3,301,857
TOTALS, INSTRUCTION	522.2	603.3	603.3	$24,496,087	$27,633,958	$28,454,043
Academic Support:						
Academic	12	13.6	13.6	(639,128)	721,511	735,281
Management-Supervisory	6	8	8	(385,398)	515,440	515,440
Support Staff	71.8	70.7	70.7	(1,919,238)	2,112,121	2,159,425
TOTALS, ACADEMIC SUPPORT	89.8	92.3	92.3	$2,943,764	$3,349,072	$3,410,146
Student Service:						
Management-Supervisory	10.8	15	15	(664,609)	933,858	933,858
Support Staff	69.1	73.2	73.2	(2,039,353)	2,420,486	2,463,230
TOTALS, STUDENT SERVICE	79.9	88.2	88.2	$2,703,962	$3,354,344	$3,397,088
Institutional Support:						
President	1	1	1	(113,982)	116,760	116,760
Management-Supervisory	33.6	38.9	38.9	(1,989,588)	2,306,805	2,306,805
Support Staff	203.2	210.4	210.4	(6,010,632)	6,370,755	6,483,163
TOTALS, INSTITUTIONAL SUPPORT	237.8	250.3	250.3	$8,114,202	$8,794,320	$8,906,728
Independent Operations:						
Academic	8.5	4	4	(425,563)	139,296	144,776
Support Staff	18.2	8.5	8.5	(388,580)	176,630	177,476
TOTALS, INDEPENDENT OPERATIONS	26.7	12.5	12.5	$814,143	$315,926	$322,252
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	146,467	328,603
Support Staff	–	–	–	–	102,761	203,150
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$249,228	$531,753
TOTALS, GENERAL FUND	956.4	1,046.6	1,046.6	$39,072,158	$43,696,848	$45,022,010
Lottery Education Fund:						
Instruction:						
Academic	3.9	–	–	(208,769)	–	–
Support Staff	10	–	–	(206,691)	–	–
TOTALS, INSTRUCTION	13.9	–	–	$415,460	–	–
Institutional Support:						
Support Staff	1.1	–	–	(18,410)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	–	–	$18,410	–	–
TOTALS, LOTTERY EDUCATION FUND	15.0	–	–	$433,870	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	0.7	1	1	(36,556)	50,004	50,004
Support Staff	6	5.5	5.5	(122,533)	111,383	112,976
TOTALS, STUDENT SERVICE	6.7	6.5	6.5	$159,089	$161,387	$162,980
Institutional Support:						
Support Staff	7.9	9.3	9.3	(172,922)	209,849	211,728
TOTALS, INSTITUTIONAL SUPPORT	7.9	9.3	9.3	$172,922	$209,849	$211,728
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,015	2,363
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,015	$2,363
TOTALS, DORMITORY REVENUE FUND- HOUSING	14.6	15.8	15.8	$332,011	$372,251	$377,071
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	10.6	8.9	8.9	(237,459)	210,333	216,665
TOTALS, INSTITUTIONAL SUPPORT	10.6	8.9	8.9	$237,459	$210,333	$216,665
Provisions For Allocation:						
Support Staff	–	–	–	–	2,763	2,763
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,763	$2,763
TOTALS, DORMITORY REVENUE FUND- PARKING	10.6	8.9	8.9	$237,459	$213,096	$219,428

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Continuing Education Revenue Fund:						
Instruction:						
Academic	5.3	15.9	15.9	(874,667)	976,207	978,127
Support Staff	5.6	3.2	3.2	(304,996)	305,670	305,670
TOTALS, INSTRUCTION	10.9	19.1	19.1	$1,179,663	$1,281,877	$1,283,797
Institutional Support:						
Management-Supervisory	1	1	1	(82,278)	86,604	86,604
Support Staff	10.5	14.3	14.3	(338,718)	425,416	438,686
TOTALS, INSTITUTIONAL SUPPORT	11.5	15.3	15.3	$420,996	$512,020	$525,290
Independent Operations:						
Support Staff	0.9	–	–	(35,951)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.9	–	–	$35,951	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2,052	4,201
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,052	$4,201
TOTALS, CONTINUING EDUCATION REVENUE FUND	23.3	34.4	34.4	$1,636,610	$1,795,949	$1,813,288
Unallocated Reduction/Adjustment	−32.6	−135.2	−135.2	482,598	−4,193,130	−5,503,416
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	987.3	970.5	970.5	$42,194,706	$41,885,014	$41,928,381

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

General Fund:						
Instruction:						
Academic	1,046.1	1,172.5	1,172.5	($55,458,657)	$62,107,155	$63,478,663
Management-Supervisory	25.4	27.7	27.7	(1,927,438)	2,100,134	2,100,134
Support Staff	325.6	264.9	264.9	(8,317,134)	8,132,161	8,301,907
TOTALS, INSTRUCTION	1,397.1	1,465.1	1,465.1	$65,703,229	$72,339,450	$73,880,704
Academic Support:						
Academic	28.1	37.5	37.5	(1,523,659)	1,937,718	2,008,475
Management-Supervisory	13	16	16	(845,100)	1,077,124	1,077,124
Support Staff	158.1	152.1	152.1	(4,386,655)	4,573,476	4,650,787
TOTALS, ACADEMIC SUPPORT	199.2	205.6	205.6	$6,755,414	$7,588,318	$7,736,386
Student Service:						
Management-Supervisory	10.9	15	15	(637,279)	888,136	888,136
Support Staff	141.7	164.7	164.7	(4,457,923)	5,789,368	5,882,130
TOTALS, STUDENT SERVICE	152.6	179.7	179.7	$5,095,202	$6,677,504	$6,770,266
Institutional Support:						
President	1	1	1	(121,068)	124,020	124,020
Management-Supervisory	60.2	63.7	63.7	(3,338,553)	3,603,812	3,603,812
Support Staff	352	365.1	365.1	(9,988,322)	10,912,130	11,086,530
TOTALS, INSTITUTIONAL SUPPORT	413.2	429.8	429.8	$13,447,943	$14,639,962	$14,814,362
Independent Operations:						
Academic	6.5	–	–	(251,182)	–	–
Management-Supervisory	3.3	1.3	1.3	(181,118)	69,817	71,571
Support Staff	68.4	28.6	28.6	(1,651,616)	675,949	690,959
TOTALS, INDEPENDENT OPERATIONS	78.2	29.9	29.9	$2,083,916	$745,766	$762,530
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	203,600	453,236
Support Staff	–	–	–	–	205,917	417,219
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$409,517	$870,455
TOTALS, GENERAL FUND	2,240.3	2,310.1	2,310.1	$93,085,704	$102,400,517	$104,834,703
Lottery Education Fund:						
Instruction:						
Academic	5.3	–	–	(221,225)	–	–
Support Staff	23.1	–	–	(344,709)	–	–
TOTALS, INSTRUCTION	28.4	–	–	$565,934	–	–
TOTALS, LOTTERY EDUCATION FUND	28.4	–	–	$565,934	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	1	1.3	1.3	(55,026)	75,357	75,357
Support Staff	10.6	13.7	13.7	(222,126)	299,008	306,847
TOTALS, STUDENT SERVICE	11.6	15.0	15.0	$277,152	$374,365	$382,204
Institutional Support:						
Management-Supervisory	2.8	3	3	(114,944)	123,336	123,336
Support Staff	28.3	27.5	27.5	(625,279)	675,082	690,085
TOTALS, INSTITUTIONAL SUPPORT	31.1	30.5	30.5	$740,223	$798,418	$813,421
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	4,821	9,952
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,821	$9,952
TOTALS, DORMITORY REVENUE FUND- HOUSING	42.7	45.5	45.5	$1,017,375	$1,177,604	$1,205,577

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	0.6	1	1	(25,760)	29,600	29,600
Support Staff	16.3	16	16	(396,184)	409,052	409,154
TOTALS, INSTITUTIONAL SUPPORT	16.9	17.0	17.0	$421,944	$438,652	$438,754
Independent Operations:						
Academic	–	–	–	(105)	–	–
Support Staff	6	–	–	(73,653)	–	–
TOTALS, INDEPENDENT OPERATIONS	6.0	–	–	$73,758	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,050	2,162
Support Staff	–	–	–	–	1,016	1,016
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,066	$3,178
TOTALS, DORMITORY REVENUE FUND- PARKING	22.9	17.0	17.0	$495,702	$440,718	$441,932
Continuing Education Revenue Fund:						
Instruction:						
Academic	6.1	4.4	4.4	(1,354,230)	991,687	991,687
Support Staff	4.7	9.7	9.7	(363,420)	303,470	303,470
TOTALS, INSTRUCTION	10.8	14.1	14.1	$1,717,650	$1,295,157	$1,295,157
Academic Support:						
Support Staff	1.7	0.4	0.4	(32,305)	9,077	9,077
TOTALS, ACADEMIC SUPPORT	1.7	0.4	0.4	$32,305	$9,077	$9,077
Institutional Support:						
Management-Supervisory	1	1	1	(80,790)	84,612	84,612
Support Staff	14.6	12.1	12.1	(372,482)	357,892	367,384
TOTALS, INSTITUTIONAL SUPPORT	15.6	13.1	13.1	$453,272	$442,504	$451,996
Independent Operations:						
Management-Supervisory	0.5	–	–	(25,656)	–	–
Support Staff	1	–	–	(18,707)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.5	–	–	$44,363	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,966	4,087
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,966	$4,087
TOTALS, CONTINUING EDUCATION REVENUE FUND	29.6	27.6	27.6	$2,247,590	$1,748,704	$1,760,317
Unallocated Reduction/Adjustment	−160.3	−258.4	−258.4	−2,251,111	−10,373,319	−12,862,395
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2,203.6	2,141.8	2,141.8	$95,161,194	$95,394,224	$95,380,134

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO

General Fund:						
Instruction:						
Academic	472.7	544.8	544.8	($22,104,382)	$25,824,083	$26,763,510
Management-Supervisory	10.8	13.5	13.5	(852,406)	1,064,867	1,064,515
Support Staff	139.9	151	151	(3,443,568)	4,127,581	4,281,591
TOTALS, INSTRUCTION	623.4	709.3	709.3	$26,400,356	$31,016,531	$32,109,616
Academic Support:						
Academic	9.4	15.9	15.9	(549,471)	814,099	826,685
Management-Supervisory	6	6	6	(421,838)	435,756	435,756
Support Staff	82.1	84.1	84.1	(2,118,116)	2,518,543	2,580,932
TOTALS, ACADEMIC SUPPORT	97.5	106.0	106.0	$3,089,425	$3,768,398	$3,843,373
Student Service:						
Management-Supervisory	8.5	10	10	(504,298)	594,776	594,776
Support Staff	79.6	91.6	91.6	(2,220,514)	2,861,574	2,923,581
TOTALS, STUDENT SERVICE	88.1	101.6	101.6	$2,724,812	$3,456,350	$3,518,357
Institutional Support:						
President	1	1	1	(115,938)	118,764	118,764
Management-Supervisory	37.9	43.1	43.1	(2,005,493)	2,278,128	2,278,128
Support Staff	207.8	227.6	227.6	(5,555,480)	6,348,222	6,598,640
TOTALS, INSTITUTIONAL SUPPORT	246.7	271.7	271.7	$7,676,911	$8,745,114	$8,995,532
Independent Operations:						
Academic	4.8	4	4	(213,506)	159,936	159,936
Support Staff	12.9	13.5	13.5	(218,640)	266,111	274,158
TOTALS, INDEPENDENT OPERATIONS	17.7	17.5	17.5	$432,146	$426,047	$434,094
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	116,198	259,508
Support Staff	–	–	–	–	112,359	226,685
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$228,557	$486,193
TOTALS, GENERAL FUND	1,073.4	1,206.1	1,206.1	$40,323,650	$47,640,997	$49,387,165

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lottery Education Fund:						
Instruction:						
Academic	1.2	–	–	(44,683)	–	–
Support Staff	8.1	–	–	(104,918)	–	–
TOTALS, INSTRUCTION	9.3	–	–	$149,601	–	–
Institutional Support:						
Support Staff	0.6	–	–	(5,513)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.6	–	–	$5,513	–	–
TOTALS, LOTTERY EDUCATION FUND	9.9	–	–	$155,114	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	3.2	2	2	(69,362)	57,636	60,216
TOTALS, STUDENT SERVICE	3.2	2.0	2.0	$69,362	$57,636	$60,216
Institutional Support:						
Support Staff	10.4	12.6	12.6	(253,224)	292,278	293,353
TOTALS, INSTITUTIONAL SUPPORT	10.4	12.6	12.6	$253,224	$292,278	$293,353
TOTALS, DORMITORY REVENUE FUND- HOUSING	13.6	14.6	14.6	$322,586	$349,914	$353,569
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	8.7	10.6	10.6	(225,438)	276,252	283,838
TOTALS, INSTITUTIONAL SUPPORT	8.7	10.6	10.6	$225,438	$276,252	$283,838
Provisions For Allocation:						
Support Staff	–	–	–	–	2,100	2,100
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,100	$2,100
TOTALS, DORMITORY REVENUE FUND- PARKING	8.7	10.6	10.6	$225,438	$278,352	$285,938
Continuing Education Revenue Fund:						
Instruction:						
Academic	2.5	11.7	11.7	(475,077)	557,057	557,057
Support Staff	3	2	2	(440,327)	135,663	135,663
TOTALS, INSTRUCTION	5.5	13.7	13.7	$915,404	$692,720	$692,720
Institutional Support:						
Management-Supervisory	2.7	3	3	(165,238)	184,440	184,440
Support Staff	20.9	20.1	20.1	(536,123)	528,557	542,290
TOTALS, INSTITUTIONAL SUPPORT	23.6	23.1	23.1	$701,361	$712,997	$726,730
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	4,387	9,153
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,387	$9,153
TOTALS, CONTINUING EDUCATION REVENUE FUND	29.1	36.8	36.8	$1,616,765	$1,410,104	$1,428,603
Unallocated Reduction/Adjustment	−1.1	−157.6	−157.6	1,700,127	−4,165,133	−5,856,245
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO	1,133.6	1,110.5	1,110.5	$44,343,680	$45,514,234	$45,599,030

6610 SAN DIEGO STATE UNIVERSITY

General Fund:						
Instruction:						
Academic	1,445.6	1,424.6	1,424.6	($70,776,124)	$75,389,690	$76,683,281
Management-Supervisory	45.6	49.3	49.3	(3,284,403)	3,545,829	3,545,829
Support Staff	405.9	315.1	315.1	(11,265,065)	10,053,426	10,184,703
TOTALS, INSTRUCTION	1,897.1	1,789.0	1,789.0	$85,325,592	$88,988,945	$90,413,813
Academic Support:						
Academic	83.3	111.5	111.5	(3,971,981)	5,289,949	5,416,937
Management-Supervisory	25.6	32.3	32.3	(1,506,911)	1,865,607	1,865,607
Support Staff	236.2	229.9	229.9	(6,069,706)	6,731,463	6,853,916
TOTALS, ACADEMIC SUPPORT	345.1	373.7	373.7	$11,548,598	$13,887,019	$14,136,460
Student Service:						
Academic	6.2	8.5	8.5	(394,781)	505,780	509,855
Management-Supervisory	23.9	28.5	28.5	(1,509,097)	1,763,699	1,763,699
Support Staff	195.4	225.1	225.1	(6,349,804)	8,032,268	8,166,163
TOTALS, STUDENT SERVICE	225.5	262.1	262.1	$8,253,682	$10,301,747	$10,439,717
Institutional Support:						
President	1	1	1	(119,382)	122,292	122,292
Academic	0.5	0.5	0.5	(34,181)	35,136	35,136
Management-Supervisory	71.9	79.6	79.6	(3,975,367)	4,417,935	4,417,935
Support Staff	489.6	484.9	484.9	(14,104,199)	14,411,556	14,632,634
TOTALS, INSTITUTIONAL SUPPORT	563.0	566.0	566.0	$18,233,129	$18,986,919	$19,207,997

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Independent Operations:						
Academic	38	31.4	31.4	(1,096,559)	1,093,474	1,093,474
Management-Supervisory	2.1	7	7	(96,201)	326,877	335,189
Support Staff	166.3	144.9	144.9	(3,749,337)	3,361,706	3,406,041
TOTALS, INDEPENDENT OPERATIONS	206.4	183.3	183.3	$4,942,097	$4,782,057	$4,834,704
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	310,507	691,387
Support Staff	–	–	–	–	308,209	587,390
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$618,716	$1,278,777
TOTALS, GENERAL FUND	3,237.1	3,174.1	3,174.1	$128,303,098	$137,565,403	$140,311,468
Lottery Education Fund:						
Instruction:						
Academic	1.5	–	–	(51,790)	–	–
Support Staff	17.9	–	–	(318,458)	–	–
TOTALS, INSTRUCTION	19.4	–	–	$370,248	–	–
Academic Support:						
Support Staff	2.5	–	–	(37,300)	–	–
TOTALS, ACADEMIC SUPPORT	2.5	–	–	$37,300	–	–
Institutional Support:						
Support Staff	3.2	–	–	(40,515)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.2	–	–	$40,515	–	–
TOTALS, LOTTERY EDUCATION FUND	25.1	–	–	$448,063	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	3	3	3	(144,587)	150,089	150,089
Support Staff	26.9	20.7	20.7	(453,744)	445,415	448,700
TOTALS, STUDENT SERVICE	29.9	23.7	23.7	$598,331	$595,504	$598,789
Institutional Support:						
Management-Supervisory	2.2	2	2	(90,220)	85,486	85,486
Support Staff	44.1	47.1	47.1	(939,346)	996,944	1,005,987
TOTALS, INSTITUTIONAL SUPPORT	46.3	49.1	49.1	$1,029,566	$1,082,430	$1,091,473
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	5,518	11,535
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,518	$11,535
TOTALS, DORMITORY REVENUE FUND- HOUSING	76.2	72.8	72.8	$1,627,897	$1,683,452	$1,701,797
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	17.6	19.7	19.7	(383,456)	460,418	466,832
TOTALS, INSTITUTIONAL SUPPORT	17.6	19.7	19.7	$383,456	$460,418	$466,832
Independent Operations:						
Management-Supervisory	1	–	–	(51,657)	–	–
Support Staff	4.6	–	–	(70,299)	–	–
TOTALS, INDEPENDENT OPERATIONS	5.6	–	–	$121,956	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,287	1,415
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,287	$1,415
TOTALS, DORMITORY REVENUE FUND- PARKING	23.2	19.7	19.7	$505,412	$461,705	$468,247
Continuing Education Revenue Fund:						
Instruction:						
Academic	16.4	11	11	(2,372,092)	2,027,642	2,027,642
Support Staff	7.2	13.4	13.4	(404,270)	323,555	323,555
TOTALS, INSTRUCTION	23.6	24.4	24.4	$2,776,362	$2,351,197	$2,351,197
Institutional Support:						
Management-Supervisory	3.2	4	4	(239,558)	297,720	297,720
Support Staff	27.8	25.3	25.3	(637,097)	648,164	651,913
TOTALS, INSTITUTIONAL SUPPORT	31.0	29.3	29.3	$876,655	$945,884	$949,633
Independent Operations:						
Academic	–	–	–	(16,129)	–	–
TOTALS, INDEPENDENT OPERATIONS	–	–	–	$16,129	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	6,984	14,611
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$6,984	$14,611
TOTALS, CONTINUING EDUCATION REVENUE FUND	54.6	53.7	53.7	$3,669,146	$3,304,065	$3,315,441
Unallocated Reduction/Adjustment	−379.5	−326.1	−326.1	−8,089,265	−15,009,733	−17,732,675
TOTALS, SAN DIEGO STATE UNIVERSITY	3,036.7	2,994.2	2,994.2	$126,464,351	$128,004,892	$128,064,278

6610 CALIFORNIA STATE UNIVERSITY, SAN MARCOS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
General Fund:						
Instruction:						
Academic	30.4	73.8	73.8	($1,742,252)	$3,136,930	$3,481,361
Management-Supervisory	2.6	4.5	4.5	(249,754)	253,755	253,755
Support Staff	16.5	21.6	21.6	(434,662)	510,908	558,075
TOTALS, INSTRUCTION	49.5	99.9	99.9	$2,426,668	$3,901,593	$4,293,191
Academic Support:						
Academic	0.8	2.7	2.7	(42,131)	127,493	130,397
Management-Supervisory	1	4.8	4.8	(70,528)	255,022	255,022
Support Staff	5.6	25.4	25.4	(127,330)	732,243	762,733
TOTALS, ACADEMIC SUPPORT	7.4	32.9	32.9	$239,989	$1,114,758	$1,148,152
Student Service:						
Management-Supervisory	1	3	3	(61,464)	192,510	192,510
Support Staff	4.7	29.1	29.1	(138,377)	830,951	861,278
TOTALS, STUDENT SERVICE	5.7	32.1	32.1	$199,841	$1,023,461	$1,053,788
Institutional Support:						
President	1	1	1	(113,196)	115,956	115,956
Management-Supervisory	8.7	13	13	(637,924)	832,954	832,954
Support Staff	39.4	76.4	76.4	(1,016,330)	2,128,289	2,213,930
TOTALS, INSTITUTIONAL SUPPORT	49.1	90.4	90.4	$1,767,450	$3,077,199	$3,162,840
Independent Operations:						
Support Staff	16.4	–	–	(453,417)	–	–
TOTALS, INDEPENDENT OPERATIONS	16.4	–	–	$453,417	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	37,921	85,800
Support Staff	–	–	–	–	20,190	47,845
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$58,111	$133,645
TOTALS, GENERAL FUND	128.1	255.3	255.3	$5,087,365	$9,175,122	$9,791,616
Lottery Education Fund:						
Academic Support:						
Support Staff	–	–	–	(755)	–	–
TOTALS, ACADEMIC SUPPORT	–	–	–	$755	–	–
TOTALS, LOTTERY EDUCATION FUND	–	–	–	$755	–	–
Unallocated Reduction/Adjustment	71.8	56	56	2,879,007	2,109,894	1,861,418
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN MARCOS	199.9	311.3	311.3	$7,967,127	$11,285,016	$11,653,034

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

General Fund:						
Instruction:						
Academic	1,165.2	1,232.4	1,232.4	($57,383,514)	$62,574,629	$63,992,994
Management-Supervisory	34.3	37.6	37.6	(2,430,411)	2,730,569	2,730,569
Support Staff	318.3	281.1	281.1	(8,813,840)	8,533,303	8,712,690
TOTALS, INSTRUCTION	1,517.8	1,551.1	1,551.1	$68,627,765	$73,838,501	$75,436,253
Academic Support:						
Academic	31	40.9	40.9	(1,724,389)	2,136,976	2,227,003
Management-Supervisory	19.8	25.3	25.3	(1,211,447)	1,509,124	1,509,124
Support Staff	184.1	171.3	171.3	(5,045,627)	4,933,098	5,025,355
TOTALS, ACADEMIC SUPPORT	234.9	237.5	237.5	$7,981,463	$8,579,198	$8,761,482
Student Service:						
Academic	1.5	2	2	(83,318)	90,312	91,682
Management-Supervisory	20.9	26.6	26.6	(1,178,227)	1,563,024	1,563,024
Support Staff	178.5	193.6	193.6	(5,769,429)	6,915,905	7,039,664
TOTALS, STUDENT SERVICE	200.9	222.2	222.2	$7,030,974	$8,569,241	$8,694,370
Institutional Support:						
President	1	1	1	(121,068)	124,020	124,020
Management-Supervisory	76.1	84.7	84.7	(3,891,525)	4,460,039	4,460,039
Support Staff	385.1	391.9	391.9	(10,501,246)	11,439,017	11,636,510
TOTALS, INSTITUTIONAL SUPPORT	462.2	477.6	477.6	$14,513,839	$16,023,076	$16,220,569
Independent Operations:						
Academic	1.2	10.4	10.4	(52,984)	398,290	411,730
Management-Supervisory	–	4	4	–	182,981	187,688
Support Staff	97.5	76.5	76.5	(2,022,533)	1,761,747	1,777,725
TOTALS, INDEPENDENT OPERATIONS	98.7	90.9	90.9	$2,075,517	$2,343,018	$2,377,143
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	267,805	600,331
Support Staff	–	–	–	–	231,950	460,014
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$499,755	$1,060,345
TOTALS, GENERAL FUND	2,514.5	2,579.3	2,579.3	$100,229,558	$109,852,789	$112,550,162

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lottery Education Fund:						
Instruction:						
Academic	1.1	–	–	(69,777)	–	–
Support Staff	18.8	–	–	(320,198)	–	–
TOTALS, INSTRUCTION	19.9	–	–	$389,975	–	–
Academic Support:						
Support Staff	–	–	–	(34,336)	–	–
TOTALS, ACADEMIC SUPPORT	–	–	–	$34,336	–	–
Institutional Support:						
Support Staff	3	–	–	(46,869)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.0	–	–	$46,869	–	–
TOTALS, LOTTERY EDUCATION FUND	22.9	–	–	$471,180	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	13.8	15	15	(345,598)	374,262	389,538
TOTALS, STUDENT SERVICE	13.8	15.0	15.0	$345,598	$374,262	$389,538
Institutional Support:						
Management-Supervisory	3	4	4	(109,116)	141,968	141,968
Support Staff	49.3	39	39	(1,025,601)	919,952	929,151
TOTALS, INSTITUTIONAL SUPPORT	52.3	43.0	43.0	$1,134,717	$1,061,920	$1,071,119
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,145	6,826
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,145	$6,826
TOTALS, DORMITORY REVENUE FUND- HOUSING	66.1	58.0	58.0	$1,480,315	$1,439,327	$1,467,483
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	1	1	1	(32,754)	33,744	33,744
Support Staff	22.3	20.9	20.9	(478,544)	521,692	528,784
TOTALS, INSTITUTIONAL SUPPORT	23.3	21.9	21.9	$511,298	$555,436	$562,528
Independent Operations:						
Support Staff	11.8	–	–	(148,254)	–	–
TOTALS, INDEPENDENT OPERATIONS	11.8	–	–	$148,254	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	790	1,662
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$790	$1,662
TOTALS, DORMITORY REVENUE FUND- PARKING	35.1	21.9	21.9	$659,552	$556,226	$564,190
Continuing Education Revenue Fund:						
Instruction:						
Academic	7.8	13.6	13.6	(1,655,785)	1,746,864	1,750,704
Support Staff	20.5	27	27	(797,214)	851,697	851,697
TOTALS, INSTRUCTION	28.3	40.6	40.6	$2,452,999	$2,598,561	$2,602,401
Student Service:						
Support Staff	0.6	–	–	(10,410)	–	–
TOTALS, STUDENT SERVICE	0.6	–	–	$10,410	–	–
Institutional Support:						
Management-Supervisory	3	3	3	(210,444)	205,772	205,772
Support Staff	35.8	50.3	50.3	(832,656)	1,253,464	1,271,290
TOTALS, INSTITUTIONAL SUPPORT	38.8	53.3	53.3	$1,043,100	$1,459,236	$1,477,062
Independent Operations:						
Support Staff	9.2	–	–	(190,965)	–	–
TOTALS, INDEPENDENT OPERATIONS	9.2	–	–	$190,965	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	5,033	10,280
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,033	$10,280
TOTALS, CONTINUING EDUCATION REVENUE FUND	76.9	93.9	93.9	$3,697,474	$4,062,830	$4,089,743
Unallocated Reduction/Adjustment	−154	−269.1	−269.1	115,668	−10,504,648	−13,217,462
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2,561.5	2,484.0	2,484.0	$106,653,747	$105,406,524	$105,454,116

6610 SAN FRANCISCO STATE UNIVERSITY

General Fund:						
Instruction:						
Academic	1,105.8	1,149.9	1,149.9	($53,774,091)	$59,191,844	$60,711,498
Management-Supervisory	25.9	28.5	28.5	(2,006,509)	2,225,665	2,225,665
Support Staff	334.4	285.1	285.1	(9,289,523)	9,001,873	9,150,413
TOTALS, INSTRUCTION	1,466.1	1,463.5	1,463.5	$65,070,123	$70,419,382	$72,087,576

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Academic Support:						
Academic	38.7	50.2	50.2	(1,963,096)	2,635,494	2,683,076
Management-Supervisory	10.5	12	12	(690,834)	793,744	793,744
Support Staff	156.9	153.4	153.4	(4,535,443)	4,368,287	4,440,070
TOTALS, ACADEMIC SUPPORT	206.1	215.6	215.6	$7,189,373	$7,797,525	$7,916,890
Student Service:						
Academic	–	0.5	0.5	–	19,992	20,952
Management-Supervisory	19.9	22.3	22.3	(1,211,011)	1,365,192	1,365,192
Support Staff	157.8	181.6	181.6	(5,068,043)	6,171,208	6,289,598
TOTALS, STUDENT SERVICE	177.7	204.4	204.4	$6,279,054	$7,556,392	$7,675,742
Institutional Support:						
President	1	1	1	(117,156)	120,012	120,012
Management-Supervisory	62.5	78.1	78.1	(3,362,949)	4,193,379	4,193,379
Support Staff	334.2	376.7	376.7	(9,968,342)	11,356,137	11,563,695
TOTALS, INSTITUTIONAL SUPPORT	397.7	455.8	455.8	$13,448,447	$15,669,528	$15,877,086
Independent Operations:						
Academic	0.5	12	12	(17,115)	417,888	417,888
Management-Supervisory	3	6.5	6.5	(145,188)	282,307	289,325
Support Staff	61.5	46	46	(1,470,042)	1,173,289	1,195,064
TOTALS, INDEPENDENT OPERATIONS	65.0	64.5	64.5	$1,632,345	$1,873,484	$1,902,277
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	222,003	500,481
Support Staff	–	–	–	–	227,702	449,335
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$449,705	$949,816
TOTALS, GENERAL FUND	2,312.6	2,403.8	2,403.8	$93,619,342	$103,766,016	$106,409,387
Lottery Education Fund:						
Instruction:						
Academic	1.7	–	–	(60,631)	–	–
Support Staff	13.5	–	–	(234,897)	–	–
TOTALS, INSTRUCTION	15.2	–	–	$295,528	–	–
Institutional Support:						
Support Staff	1.1	–	–	(21,469)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	–	–	$21,469	–	–
TOTALS, LOTTERY EDUCATION FUND	16.3	–	–	$316,997	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	2	2	2	(97,686)	101,052	101,052
Support Staff	47	59.4	59.4	(958,841)	1,055,388	1,070,943
TOTALS, STUDENT SERVICE	49.0	61.4	61.4	$1,056,527	$1,156,440	$1,171,995
Institutional Support:						
Management-Supervisory	2	2	2	(71,310)	79,380	79,380
Support Staff	25.7	36.8	36.8	(698,334)	941,074	968,396
TOTALS, INSTITUTIONAL SUPPORT	27.7	38.8	38.8	$769,644	$1,020,454	$1,047,776
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,166	7,495
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,166	$7,495
TOTALS, DORMITORY REVENUE FUND- HOUSING	76.7	100.2	100.2	$1,826,171	$2,180,060	$2,227,266
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	0.8	1	1	(32,610)	41,040	41,040
Support Staff	5.6	7	7	(125,657)	141,752	144,920
TOTALS, INSTITUTIONAL SUPPORT	6.4	8.0	8.0	$158,267	$182,792	$185,960
Independent Operations:						
Management-Supervisory	0.2	–	–	(6,840)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.2	–	–	$6,840	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	947	1,966
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$947	$1,966
TOTALS, DORMITORY REVENUE FUND- PARKING	6.6	8.0	8.0	$165,107	$183,739	$187,926
Continuing Education Revenue Fund:						
Instruction:						
Academic	33.9	24.2	24.2	(2,720,784)	1,835,966	1,835,966
Support Staff	20.4	28.1	28.1	(730,576)	637,751	637,751
TOTALS, INSTRUCTION	54.3	52.3	52.3	$3,451,360	$2,473,717	$2,473,717
Academic Support:						
Support Staff	3.4	3.2	3.2	(93,041)	87,496	87,496
TOTALS, ACADEMIC SUPPORT	3.4	3.2	3.2	$93,041	$87,496	$87,496
Student Service:						
Support Staff	0.5	–	–	(11,217)	–	–
TOTALS, STUDENT SERVICE	0.5	–	–	$11,217	–	–

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Institutional Support:						
Management-Supervisory	6	6	6	(347,448)	363,780	363,780
Support Staff	32.2	38.1	38.1	(868,485)	997,176	1,021,127
TOTALS, INSTITUTIONAL SUPPORT	38.2	44.1	44.1	$1,215,933	$1,360,956	$1,384,907
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	8,309	17,418
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$8,309	$17,418
TOTALS, CONTINUING EDUCATION REVENUE FUND	96.4	99.6	99.6	$4,771,551	$3,930,478	$3,963,538
Unallocated Reduction/Adjustment	−225.2	−291.9	−291.9	−2,423,560	−12,026,495	−14,579,511
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2,283.4	2,319.7	2,319.7	$98,275,608	$98,033,798	$98,208,606

6610 SAN JOSE STATE UNIVERSITY

General Fund:						
Instruction:						
Academic	1,238.8	1,299.5	1,299.5	($461,304,638)	$66,015,720	$67,698,137
Management-Supervisory	26.3	27.8	27.8	(2,076,854)	2,181,203	2,181,203
Support Staff	369	322.8	322.8	(9,994,396)	10,099,764	10,304,710
TOTALS, INSTRUCTION	1,634.1	1,650.1	1,650.1	$73,375,888	$78,296,687	$80,184,050
Academic Support:						
Academic	32.9	48.4	48.4	(1,744,283)	2,434,734	2,500,049
Management-Supervisory	14.3	20	20	(954,524)	1,325,042	1,325,042
Support Staff	189.3	180.5	180.5	(4,969,854)	5,364,449	5,458,120
TOTALS, ACADEMIC SUPPORT	236.5	248.9	248.9	$7,668,661	$9,124,225	$9,283,211
Student Service:						
Management-Supervisory	17.9	21	21	(1,228,674)	1,489,872	1,489,872
Support Staff	162.3	202.9	202.9	(5,465,002)	7,161,058	7,288,294
TOTALS, STUDENT SERVICE	180.2	223.9	223.9	$6,693,676	$8,650,930	$8,778,166
Institutional Support:						
President	1	1	1	(120,504)	123,444	123,444
Management-Supervisory	70.5	81.4	81.4	(3,843,996)	4,303,010	4,303,010
Support Staff	404.2	463.4	463.4	(11,447,845)	13,565,069	13,821,528
TOTALS, INSTITUTIONAL SUPPORT	475.7	545.8	545.8	$15,412,345	$17,991,523	$18,247,982
Independent Operations:						
Academic	2.9	–	–	(125,565)	–	–
Management-Supervisory	–	–	–	–	36	38
Support Staff	97.3	88.4	88.4	(2,310,786)	2,187,835	2,187,835
TOTALS, INDEPENDENT OPERATIONS	100.2	88.4	88.4	$2,436,351	$2,187,871	$2,187,873
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	243,602	546,148
Support Staff	–	–	–	–	249,436	505,271
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$493,038	$1,051,419
TOTALS, GENERAL FUND	2626.7	2757.1	2757.1	$105,586,921	$116,744,274	$119,732,701
Lottery Education Fund:						
Instruction:						
Academic	2.2	–	–	(91,018)	–	–
Support Staff	6.3	–	–	(132,691)	–	–
TOTALS, INSTRUCTION	8.5	–	–	$223,709	–	–
Institutional Support:						
Support Staff	–	–	–	(74)	–	–
TOTALS, INSTITUTIONAL SUPPORT	–	–	–	$74	–	–
TOTALS, LOTTERY EDUCATION FUND	8.5	–	–	$223,783	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Management-Supervisory	1	1	1	(55,086)	57,204	57,204
Support Staff	17.3	19.9	19.9	(434,514)	498,125	506,708
TOTALS, STUDENT SERVICE	18.3	20.9	20.9	$489,600	$555,329	$563,912
Institutional Support:						
Management-Supervisory	5	6	6	(199,290)	261,866	261,866
Support Staff	33.9	41.3	41.3	(920,057)	1,084,991	1,102,414
TOTALS, INSTITUTIONAL SUPPORT	38.9	47.3	47.3	$1,119,347	$1,346,857	$1,364,280
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	6,605	14,502
Support Staff	–	–	–	–	6,690	6,690
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$13,295	$21,192
TOTALS, DORMITORY REVENUE FUND- HOUSING	57.2	68.2	68.2	$1,608,947	$1,915,481	$1,949,384
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Management-Supervisory	1	1	1	(55,938)	58,092	58,092
Support Staff	17.1	17.4	17.4	(362,584)	392,837	401,210
TOTALS, INSTITUTIONAL SUPPORT	18.1	18.4	18.4	$418,522	$450,929	$459,302

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991-92	Authorized 1992-93	Proposed 1993-94	EXPENDITURES Actual 1991-92	Estimated 1992-93	Proposed 1993-94
				SALARY RANGE		
Independent Operations:						
Support Staff	1	–	–	(45,456)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.0	–	–	$45,456	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,378	2,861
Support Staff	–	–	–	–	750	750
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,128	$3,611
TOTALS, DORMITORY REVENUE FUND- PARKING	19.1	18.4	18.4	$463,978	$453,057	$462,913
Continuing Education Revenue Fund:						
Instruction:						
Academic	17.7	14.4	14.4	(2,197,833)	1,913,034	1,913,034
Support Staff	22.2	3	3	(659,267)	40,620	40,620
TOTALS, INSTRUCTION	39.9	17.4	17.4	$2,857,100	$1,953,654	$1,953,654
Academic Support:						
Support Staff	5.8	2	2	(124,101)	73,908	73,908
TOTALS, ACADEMIC SUPPORT	5.8	2.0	2.0	$124,101	$73,908	$73,908
Student Service:						
Support Staff	0.3	–	–	(4,745)	–	–
TOTALS, STUDENT SERVICE	0.3	–	–	$4,745	–	–
Institutional Support:						
Academic	1.5	1.5	1.5	(81,288)	83,232	83,232
Management-Supervisory	2	2	2	(154,728)	160,320	160,320
Support Staff	26.1	32	32	(753,270)	870,719	889,770
TOTALS, INSTITUTIONAL SUPPORT	29.6	35.5	35.5	$989,286	$1,114,271	$1,133,322
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	3,839	7,949
Support Staff	–	–	–	–	1,092	1,092
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,931	$9,041
TOTALS, CONTINUING EDUCATION REVENUE FUND	75.6	54.9	54.9	$3,975,232	$3,146,764	$3,169,925
Unallocated Reduction/Adjustment	−149	−318.2	−318.2	−2,140,003	−12,721,672	−15,646,199
TOTALS, SAN JOSE STATE UNIVERSITY	2,638.1	2,580.4	2,580.4	$109,718,858	$109,537,904	$109,668,724

6610 SONOMA STATE UNIVERSITY

General Fund:						
Instruction:						
Academic	340	351.1	351.1	($17,226,957)	$18,256,975	$18,681,211
Management-Supervisory	10.8	14.4	14.4	(836,992)	1,080,221	1,080,221
Support Staff	91	90.6	90.6	(2,506,865)	2,727,420	2,799,226
TOTALS, INSTRUCTION	441.8	456.1	456.1	$20,570,814	$22,064,616	$22,560,658
Academic Support:						
Academic	9.9	12.8	12.8	(497,712)	630,672	661,837
Management-Supervisory	7.5	8	8	(452,100)	509,200	509,200
Support Staff	54.7	53.4	53.4	(1,525,212)	1,669,165	1,709,922
TOTALS, ACADEMIC SUPPORT	72.1	74.2	74.2	$2,475,024	$2,809,037	$2,880,959
Student Service:						
Management-Supervisory	8.8	10	10	(539,893)	594,420	594,420
Support Staff	65.7	76.8	76.8	(2,109,264)	2,619,982	2,690,519
TOTALS, STUDENT SERVICE	74.5	86.8	86.8	$2,649,157	$3,214,402	$3,284,939
Institutional Support:						
President	1	1	1	(113,982)	116,760	116,760
Management-Supervisory	36.7	44.6	44.6	(1,980,125)	2,462,482	2,462,482
Support Staff	163	179.9	179.9	(4,514,762)	5,333,938	5,449,163
TOTALS, INSTITUTIONAL SUPPORT	200.7	225.5	225.5	$6,608,869	$7,913,180	$8,028,405
Independent Operations:						
Academic	0.1	3	3	(5,734)	104,472	104,472
Management-Supervisory	–	1	1	–	41,729	42,799
Support Staff	21.3	13.5	13.5	(521,133)	306,342	306,342
TOTALS, INDEPENDENT OPERATIONS	21.4	17.5	17.5	$526,867	$452,543	$453,613
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	123,238	274,448
Support Staff	–	–	–	–	97,017	187,584
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$220,255	$462,032
TOTALS, GENERAL FUND	810.5	860.1	860.1	$32,830,731	$36,674,033	$37,670,606
Lottery Education Fund:						
Instruction:						
Academic	0.5	–	–	(25,698)	–	–
Support Staff	0.8	–	–	(17,405)	–	–
TOTALS, INSTRUCTION	1.3	–	–	$43,103	–	–
TOTALS, LOTTERY EDUCATION FUND	1.3	–	–	$43,103	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	5.1	5	5	(125,021)	132,020	134,756
TOTALS, STUDENT SERVICE	5.1	5.0	5.0	$125,021	$132,020	$134,756
Institutional Support:						
Management-Supervisory	1	1	1	(46,920)	48,840	48,840
Support Staff	25.9	27.2	27.2	(480,808)	520,434	525,570
TOTALS, INSTITUTIONAL SUPPORT	26.9	28.2	28.2	$527,728	$569,274	$574,410
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	1,106	2,343
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,106	$2,343
TOTALS, DORMITORY REVENUE FUND- HOUSING	32.0	33.2	33.2	$652,749	$702,400	$711,509
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	3.8	4.5	4.5	(102,437)	123,878	127,587
TOTALS, INSTITUTIONAL SUPPORT	3.8	4.5	4.5	$102,437	$123,878	$127,587
Independent Operations:						
Support Staff	0.5	–	–	(7,050)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.5	–	–	$7,050	–	–
TOTALS, DORMITORY REVENUE FUND- PARKING	4.3	4.5	4.5	$109,487	$123,878	$127,587
Continuing Education Revenue Fund:						
Instruction:						
Academic	2.7	6.5	6.5	(275,379)	265,710	265,710
Support Staff	2.9	9.5	9.5	(225,653)	268,857	268,857
TOTALS, INSTRUCTION	5.6	16.0	16.0	$501,032	$534,567	$534,567
Institutional Support:						
Management-Supervisory	1.8	1.5	1.5	(105,540)	90,240	90,240
Support Staff	11.5	13.3	13.3	(307,666)	337,610	344,435
TOTALS, INSTITUTIONAL SUPPORT	13.3	14.8	14.8	$413,206	$427,850	$434,675
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	837	2,918
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$837	$2,918
TOTALS, CONTINUING EDUCATION REVENUE FUND	18.9	30.8	30.8	$914,238	$963,254	$972,160
Unallocated Reduction/Adjustment	−29.8	−89.5	−89.5	455,037	−3,840,657	−4,824,069
TOTALS, SONOMA STATE UNIVERSITY	837.2	839.1	839.1	$35,005,345	$34,622,908	$34,657,793

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS

General Fund:						
Instruction:						
Academic	239.4	268.5	268.5	($12,022,613)	$13,668,690	$14,101,812
Management-Supervisory	7.7	8.2	8.2	(617,112)	675,931	675,931
Support Staff	79	76	76	(2,199,091)	2,280,064	2,337,233
TOTALS, INSTRUCTION	326.1	352.7	352.7	$14,838,816	$16,624,685	$17,114,976
Academic Support:						
Academic	8.9	9.8	9.8	(497,567)	553,246	566,481
Management-Supervisory	4.2	4	4	(269,574)	258,192	258,192
Support Staff	53.2	56.2	56.2	(1,314,754)	1,799,685	1,838,463
TOTALS, ACADEMIC SUPPORT	66.3	7–	7–	$2,081,895	$2,611,123	$2,663,136
Student Service:						
Management-Supervisory	6.6	8	8	(405,601)	471,432	471,432
Support Staff	53.1	50.3	50.3	(1,359,278)	1,694,945	1,733,279
TOTALS, STUDENT SERVICE	59.7	58.3	58.3	$1,764,879	$2,166,377	$2,204,711
Institutional Support:						
President	1	1	1	(113,982)	116,760	116,760
Management-Supervisory	28	33	33	(1,621,869)	1,870,059	1,870,059
Support Staff	122	147.9	147.9	(3,637,255)	4,382,457	4,472,840
TOTALS, INSTITUTIONAL SUPPORT	151.0	181.9	181.9	$5,373,106	$6,369,276	$6,459,659
Independent Operations:						
Academic	2.7	3	3	(82,548)	104,472	104,472
Management-Supervisory	1	–	–	(49,080)	–	–
Support Staff	26.2	16	16	(525,371)	393,960	394,920
TOTALS, INDEPENDENT OPERATIONS	29.9	19.0	19.0	$656,999	$498,432	$499,392
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	90,870	201,365
Support Staff	–	–	–	–	72,082	144,221
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$162,952	$345,586
TOTALS, GENERAL FUND	633.0	681.9	681.9	$24,715,695	$28,432,845	$29,287,460

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Lottery Education Fund:						
Instruction:						
Academic	5.5	–	–	(133,070)	–	–
Support Staff	12	–	–	(193,716)	–	–
TOTALS, INSTRUCTION	17.5	–	–	$326,786	–	–
Academic Support:						
Support Staff	6	–	–	(70,572)	–	–
TOTALS, ACADEMIC SUPPORT	6.0	–	–	$70,572	–	–
Institutional Support:						
Support Staff	–	–	–	(177)	–	–
TOTALS, INSTITUTIONAL SUPPORT	–	–	–	$177	–	–
TOTALS, LOTTERY EDUCATION FUND	23.5	–	–	$397,535	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Support Staff	2.4	2.1	2.1	(60,086)	58,330	59,218
TOTALS, STUDENT SERVICE	2.4	2.1	2.1	$60,086	$58,330	$59,218
Institutional Support:						
Support Staff	2.5	2.5	2.5	(62,327)	66,050	66,706
TOTALS, INSTITUTIONAL SUPPORT	2.5	2.5	2.5	$62,327	$66,050	$66,706
TOTALS, DORMITORY REVENUE FUND- HOUSING	4.9	4.6	4.6	$122,413	$124,380	$125,924
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Support Staff	2.6	3.3	3.3	(45,963)	82,624	84,628
TOTALS, INSTITUTIONAL SUPPORT	2.6	3.3	3.3	$45,963	$82,624	$84,628
Independent Operations:						
Support Staff	0.8	–	–	(9,967)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.8	–	–	$9,967	–	–
TOTALS, DORMITORY REVENUE FUND- PARKING	3.4	3.3	3.3	$55,930	$82,624	$84,628
Continuing Education Revenue Fund:						
Instruction:						
Academic	2.3	1.5	1.5	(321,099)	198,078	198,078
Support Staff	2.1	0.8	0.8	(15,521)	52,683	52,683
TOTALS, INSTRUCTION	4.4	2.3	2.3	$336,620	$250,761	$250,761
Institutional Support:						
Management-Supervisory	1	1	1	(78,846)	80,772	80,772
Support Staff	2.1	3.1	3.1	(57,188)	86,365	87,973
TOTALS, INSTITUTIONAL SUPPORT	3.1	4.1	4.1	$136,034	$167,137	$168,745
Independent Operations:						
Academic	0.9	–	–	(10,861)	–	–
Support Staff	1.3	–	–	(76,516)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.2	–	–	$87,377	–	–
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	2,003	4,124
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,003	$4,124
TOTALS, CONTINUING EDUCATION REVENUE FUND	9.7	6.4	6.4	$560,031	$419,901	$423,630
Unallocated Reduction/Adjustment	−84.1	−80.9	−80.9	−372,440	−2,775,184	−3,824,568
TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS	590.4	615.3	615.3	$25,479,164	$26,284,566	$26,097,074

6610 TRUSTEES AUDIT PROGRAM

General Fund:						
Institutional Support:						
Management-Supervisory	8.4	9	9	($506,855)	$570,066	$570,066
Support Staff	1.4	2	2	(85,870)	51,220	53,256
TOTALS, INSTITUTIONAL SUPPORT	9.8	11.0	11.0	$592,725	$621,286	$623,322
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	15,457	34,214
Support Staff	–	–	–	–	147	492
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$15,604	$34,706
TOTALS, GENERAL FUND	9.8	11.0	11.0	$592,725	$636,890	$658,028
Unallocated Reduction/Adjustment	−0.2	–	–	−20,551	−12,956	−34,094
TOTALS, TRUSTEES AUDIT PROGRAM	9.6	11.0	11.0	$572,174	$623,934	$623,934

6610 LIBRARY DEVELOPMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Academic Support:						
Management-Supervisory	3.7	4	4	($249,646)	$280,752	$280,752
Support Staff	1.8	2	2	(108,909)	110,208	112,752
TOTALS, ACADEMIC SUPPORT	5.5	6.0	6.0	$358,555	$390,960	$393,504
Provisions For Allocation:						
Management-Supervisory	–	–	–	–	7,834	17,202
Support Staff	–	–	–	–	464	1,410
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$8,298	$18,612
TOTALS, ACADEMIC SUPPORT	5.5	6.0	6.0	$358,555	$399,258	$412,116
TOTALS, ACADEMIC SUPPORT	5.5	6.0	6.0	$358,555	$399,258	$412,116
Unallocated Reduction/Adjustment	0.5	–	–	9,833	−30,870	−43,728
TOTALS, LIBRARY DEVELOPMENT	6.0	6.0	6.0	$368,388	$368,388	$368,388
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY	34,308.2	34,041.0	34,041.0	$1,442,549,679	$1,458,306,855	$1,459,731,970
Regular/Ongoing Positions	*28,765.5*	*32,000.7*	*32,000.7*	*1,321,949,043*	*1,418,232,514*	*1,419,657,629*
Temporary Help	*5,542.7*	*2,040.3*	*2,040.3*	*117,457,614*	*37,882,747*	*37,882,747*
Overtime	–	–	–	*3,143,022*	*2,191,594*	*2,191,594*

6610 THE CALIFORNIA STATE UNIVERSITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94

Academic Salary Schedule
(Based Upon Salaries Effective July 1, 1992)

RANK *INSTRUCTIONAL FACULTY* *Regular Academic Ranks*	*Steps* 1	2	3	4	5	6	7	8
Academic Year Appointments: [a]								
Regular Faculty:								
Professor	$50,532	$52,932	$55,488	$58,176	$60,960			
Associate Professor	39,984	41,904	43,896	45,996	48,192	$50,532	$52,932	$55,488
Assistant Professor	31,764	33,240	34,824	36,468	38,208	39,984	41,904	43,896
Instructor	29,064	30,348	31,764	33,240	34,824			
Assistant	24,564	25,596	26,700					
Designated Market Discipline Faculty:								
Professor	54,576	57,180	59,928	62,844	65,844			
Associate Professor	44,484	46,608	48,732	51,072	54,576	57,180	59,928	
Assistant Professor	38,748	40,572	42,492	44,484	46,608	48,732	51,072	
12-Month Appointments:								
Regular Faculty:								
Professor	58,176	60,960	63,948	67,020	70,272			
Associate Professor	45,996	48,192	50,532	52,932	55,488	58,176	60,960	63,948
Assistant Professor	36,468	38,208	39,984	41,904	43,896	45,996	48,192	50,532
Instructor	33,240	34,824	36,468	38,208	39,984			
Assistant	27,840	29,064	30,348					
Designated Market Discipline Faculty:								
Professor	62,844	65,844	69,048	72,372	75,888			
Associate Professor	51,120	53,544	56,076	58,764	62,844	65,844	69,048	
Assistant Professor	44,484	46,608	48,792	51,120	53,544	56,076	58,764	

	Salary Ranges
Lecturer: [b]	
Academic year appointment range L, A–D	$24,564–60,960
12-month appointment range L, A–D	27,840–70,272
Other Academic Ranks	
Extension Instruction Faculty: [c]	
Professor	$30–640 per quarter unit; $46–960 per semester unit
Associate Professor	30–640 per quarter unit; 46–960 per semester unit
Assistant Professor	30–506 per quarter unit; 46–759 per semester unit
Instructor	30–462 per quarter unit; 46–693 per semester unit
Assistant	30–385 per quarter unit; 46–578 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$43–1,028 per quarter unit; $64–1,541 per semester unit
Visiting faculty—in-state	43–1,129 per quarter unit; 64–1,693 per semester unit
Visiting faculty—out-of-state	1,026–11,682 per session
Demonstration Instructional Faculty	$14–60 per demonstration
Music Studio Instructional Faculty	1–33 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$42.12 per hr.—lecture; $28.03 per hr.—lab or activity
Rate B—Assistant Professor	44.03 per hr.—lecture; 29.39 per hr.—lab or activity
Rate C—Associate Professor or Professor	46.01 per hr.—lecture; 30.65 per hr.—lab or activity

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.
[c] Effective with the 1991 Fall Session.

6860 CALIFORNIA MARITIME ACADEMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Instruction						
Administrators:						
Academic Dean	0.8	1	1	$5,679–6,261	$71,556	$75,132
Professor	2.8	3	3	4,668–5,672	178,635	188,459
Totals	3.6	4.0	4.0	$248,582	$250,191	$263,591
Instructional Faculty:						
Director-Continuing Educ	1	1	1	5,164–5,693	66,690	68,316
Professor	16.7	17	17	4,668–5,672	1,079,863	1,089,170
Assoc Professor	5.4	6	6	3,740–4,544	292,954	298,903
Sr Instructor	0.9	2	2	3,407–4,140	80,666	84,176
Asst Professor-Maritime	1	1	1	3,407–4,140	47,317	47,316
Asst Professor	0.8	1	1	3,110–3,779	37,172	38,880
Asst Professor-Gen	1	1	1	2,919–3,547	38,866	38,604
Instructor	3.8	3	3	2,829–3,437	110,663	111,897
Temporary Help	12	4	4	(320,058)	93,741	93,741
Overtime	–	–	–	(2,693)	8,696	8,696
Totals	42.6	36.0	36.0	$2,066,689	$1,856,628	$1,879,699
Technical And Clerical:						
Maritime Voc Instructor III	4	4	4	3,249–3,947	181,123	180,432
Office Techn-Typing	2	2	2	1,885–2,468	54,415	54,960
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	4	2	2	(85,079)	43,171	43,171
Overtime	–	–	–	–	4,005	4,005
Totals	11.0	10.0	10.0	$354,362	$329,520	$330,316
Continuing Maritime Education:						
Asst Director-Continuing Educ	1	1	1	3,562–4,328	48,300	50,706
Maritime Voc Instructor III	1	1	1	3,249–3,947	45,296	45,108
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help	4	–	–	(95,115)	–	–
Overtime	–	–	–	(9,714)	–	–
Totals	7.0	3.0	3.0	$221,919	$117,320	$119,538
Totals, Instruction	64.2	53.0	53.0	$2,891,552	$2,553,659	$2,593,144
Academic Support						
Library:						
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Librarian	0.4	1	1	2,708–3,290	36,114	35,808
Library Tech Asst I	1	2	2	1,885–2,470	48,224	50,635
Temporary Help	–	0.3	0.3	–	7,992	7,992
Overtime	–	–	–	–	742	742
Totals	2.4	4.3	4.3	$81,960	$134,376	$136,481
Ancillary—Ship Operation:						
Commanding Officer-Trng Ship	1	1	1	5,679–6,261	71,556	75,132
Maritime Voc Instructor III	2	2	2	3,249–3,947	90,592	90,216
Maritime Voc Instructor II	1	1	1	2,785–3,383	34,738	36,564
Maritime Voc Instructor I	1.8	2	2	2,665–3,238	74,324	74,016
Able Seaman	1	2	2	1,899–2,248	50,089	51,504
Temporary Help	–	0.7	0.7	–	16,930	16,930
Overtime	–	–	–	–	1,570	1,570
Totals	6.8	8.7	8.7	$292,530	$339,799	$345,932
Totals, Academic Support	9.2	13.0	13.0	$374,490	$474,175	$482,413
Student Services-Student Support						
Financial Aid:						
Student Affairs Off I	1	1	1	2,785–3,383	35,818	37,448
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	21,978	23,073
Temporary Help	0.5	0.5	0.5	(11,061)	4,321	4,321
Overtime	–	–	–	–	401	401
Totals	3.5	3.5	3.5	$94,946	$89,998	$92,723
Counseling And Guidance:						
Resident Life Director	–	1	1	2,421–2,942	29,052	30,504
Student Affairs Off III	2	2	2	3,508–4,263	97,784	97,440
Student Affairs Off II	1	1	1	3,054–3,711	42,585	42,408
Student Affairs Off I	2	3	3	2,785–3,383	109,332	110,424
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.9	1	1	1,885–2,468	24,825	26,068
Office Asst-Typing	1.1	1	1	1,531–2,125	23,636	23,724
Temporary Help	6.5	–	–	(179,463)	–	–
Totals	14.5	10.0	10.0	$478,756	$354,694	$358,048
Care And Subsistence:						
Food Mgr	1	1	1	3,166–3,848	46,176	46,176
Supvng Cook II	1	1	1	2,240–2,985	32,688	32,688
Supvng Cook I	–	1	1	2,070–2,731	24,840	26,088
Cook II	5	5	5	1,899–2,515	137,750	138,480
Cook I	1	2	2	1,698–2,226	45,642	46,686
Food Service Worker II	0.8	1	1	1,581–2,063	23,064	23,064
Food Service Worker I	6	7	7	1,473–1,922	146,915	147,906

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help	4	2.5	2.5	(88,367)	60,721	60,721
Overtime	–	–	–	(23,871)	5,633	5,633
Totals	18.8	20.5	20.5	$495,984	$523,429	$527,442
Totals, Student Services	36.8	34.0	34.0	$1,069,686	$968,121	$978,213
Institutional Support						
Executive Management:						
President	1	1	1	7,074–7,799	88,428	92,846
Adm Officer	1	1	1	5,679–6,261	64,908	64,908
Commandant-Midshipmen	1	1	1	5,417–5,972	61,908	61,908
Student Affairs Off II	1	1	1	3,054–3,711	40,737	40,392
Conference Servs Director	0.6	1	1	3,020–3,645	36,240	38,052
Exec Asst	1	1	1	2,347–2,852	34,224	34,224
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	6.6	7.0	7.0	$343,845	$357,897	$363,782
Financial Management:						
CMA Business Mgr	1	1	1	3,486–4,205	48,588	50,460
Acctg Officer-Spec	1	1	1	2,770–3,330	39,099	39,960
Budget Techn II	1	1	1	2,352–2,829	33,948	33,948
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.7	1	1	(24,160)	15,015	15,015
Overtime	–	–	–	–	1,393	1,393
Totals	5.7	6.0	6.0	$195,746	$195,079	$197,812
Personnel:						
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,304	45,924
Totals	1.0	1.0	1.0	$43,364	$45,304	$45,924
Logistical Support:						
Materials & Stores Supvr	0.4	1	1	2,296–3,029	27,552	28,932
Property Controller I	1	1	1	2,073–2,739	30,216	30,216
Business Service Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	26,935	27,480
Office Asst-Typing	2	2	2	1,531–2,125	46,332	47,448
Totals	5.4	6.0	6.0	$144,581	$162,691	$165,732
Physical Plant Operation:						
Chief-Plant Operations II	1	1	1	3,465–4,178	50,136	50,136
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Maint Mechanic	1	1	1	2,764–3,330	36,384	36,384
Electrician I	0.8	1	1	2,759–3,324	33,108	34,764
Plumber I	–	1	1	2,759–3,324	33,108	34,764
Painter I	1	1	1	2,638–3,171	34,692	34,692
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Lead Groundskeeper	–	–	–	2,022–2,638	–	–
Auto Equipt Operator I	1	1	1	2,200–2,638	28,860	28,860
Office Techn-Typing	1	1	1	1,885–2,468	26,826	27,480
Groundskeeper	4	4	4	1,936–2,405	105,145	105,600
Janitor Supvr I	1	1	1	1,608–2,102	24,476	24,476
Janitor	3.8	4	4	1,498–1,953	88,749	89,754
Temporary Help	4.7	2.0	2.0	(113,947)	52,069	52,069
Overtime	–	–	–	(4,359)	4,831	4,831
Totals	22.3	21.0	21.0	$649,754	$632,936	$638,362
Totals, Institution Support	41.0	41.0	41.0	$1,377,290	$1,393,907	$1,411,612
TOTALS, AUTHORIZED POSITIONS	151.2	141.0	141.0	$5,713,018	$5,389,862	$5,465,382
Regular/Ongoing Positions	*114.8*	*128.0*	*128.0*	*4,755,131*	*5,068,631*	*5,144,151*
Temporary Help	*36.4*	*13.0*	*13.0*	*917,250*	*293,960*	*293,960*
Overtime	–	–	–	*40,637*	*27,271*	*27,271*

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Chancellery						
Chancellor	1	1	1	$8,445	$101,340	$101,340
Chief Dep Chancellor	–	1	1	7,571	90,852	90,852
Adm Asst I	0.5	1	1	2,638–3,324	37,457	38,052
Staff Services Analyst-Gen	0.5	–	–	2,031–3,171	–	–
Exec Secretary II	1	1	1	2,347–2,852	32,821	34,118
Exec Secretary I	1.8	1	1	2,157–2,621	31,452	31,452
Secretary	0.4	1	1	1,918–2,331	23,400	24,572
Temporary Help	0.1	0.1	0.1	(1,026)	1,000	1,000
Totals	5.3	6.1	6.1	$233,440	$318,322	$321,386
Board Of Governors						
Board Stipend	–	–	–	(27,763)	37,900	37,900
Totals	–	–	–	$27,763	$37,900	$37,900

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Academic Senate						
Office Techn-Typing	0.5	1	1	1,885–2,468	23,184	24,342
Office Asst-Typing	0.5	–	–	–	–	–
Totals	1.0	1.0	1.0	$22,438	$23,184	$24,342
Legal Affairs-Contracts						
Chief Counsel I	1	1	1	6,061–6,682	80,184	80,184
Staff Counsel	1	1	1	2,959–5,588	62,654	65,786
Administrator-Academic	0.7	–	–	4,317–5,248	–	–
Staff Services Analyst-Gen	2	2	2	2,031–3,171	74,700	76,104
Legal Asst	0.4	1	1	2,326–2,799	29,172	30,636
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Temporary Help	1.2	0.9	0.9	(21,804)	17,000	17,000
Totals	6.7	5.9	5.9	$296,598	$263,710	$269,710
Governmental Relations						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Legis Coordinator	–	1	1	4,010–4,847	48,120	50,532
Assoc Govtl Prog Analyst	0.5	1	1	3,171–3,827	38,052	39,960
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.7	0.2	0.2	(13,242)	2,000	2,000
Totals	3.2	4.2	4.2	$121,978	$180,212	$184,532
Admin And Fiscal Policy Division						
Administration And Fiscal Policy:						
Vice Chancellor	1	1	1	7,240	86,880	86,880
Office Techn-Typing	1	1	1	1,885–2,468	25,976	27,264
Temporary Help	–	0.1	0.1	(830)	800	800
Totals	2.0	2.1	2.1	$112,448	$113,656	$114,944
Fiscal Services:						
Administrator-Fiscal	1	1	1	4,317–5,248	62,976	62,976
Spec-Fiscal Planning	2	2	2	4,128–5,015	120,360	120,360
Community College Prog Asst II	2.2	2	2	3,757–4,564	108,330	109,536
Community College Prog Asst I	1.1	1	1	3,110–3,779	43,189	44,813
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	27,165	30,615
Office Techn-Typing	1.7	1	1	1,885–2,468	27,480	27,480
Temporary Help	–	0.1	0.1	–	800	800
Totals	8.3	8.1	8.1	$399,640	$390,300	$396,580
Fiscal & Prog Stds Accountability:						
Administrator-Fiscal	1	1	1	4,317–5,248	62,976	62,976
Spec-Fiscal Planning	1	1	1	4,128–5,015	60,180	60,180
Spec-Student Services	1	1	1	4,128–5,015	60,180	60,180
Community College Prog Asst II	2	2	2	3,757–4,564	109,536	109,536
Financial Examiner III	1	1	1	3,330–4,018	48,216	48,216
Assoc Mgt Auditor	1	1	1	3,330–4,018	48,216	48,216
Office Techn-Typing	1.3	1	1	1,885–2,468	27,480	27,480
Totals	8.3	8.0	8.0	$424,136	$416,784	$416,784
Facilities Plng & Utilization:						
Administrator-Planning-Utilization	1	1	1	4,317–5,248	62,976	62,976
Spec-Planning & Utilization	4	4	4	4,128–5,015	240,720	240,720
Community College Prog Asst II	1.6	2	2	3,757–4,564	96,933	101,773
Community College Prog Asst I	0.4	–	–	3,110–3,779	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,701	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	1.3	0.4	0.4	(24,436)	8,000	8,000
Totals	10.3	9.4	9.4	$484,930	$473,810	$479,001
Accounting:						
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	50,460	50,460
Sr Acctg Officer-Spec	0.9	1	1	3,171–3,827	38,052	39,960
Acctg Officer-Spec	1	1	1	2,770–3,330	36,358	38,178
Accountant I-Spec	1.7	2	2	2,070–2,696	55,275	57,734
Accountant Trainee	1	1	1	2,335–2,662	30,777	31,857
Office Techn-Typing	0.9	1	1	1,885–2,468	23,090	24,243
Acctg Techn	1.7	2	2	1,885–2,468	48,299	50,718
Temporary Help	3.5	1.6	1.6	(63,739)	30,000	30,000
Totals	11.7	10.6	10.6	$323,169	$312,311	$323,150
Budgets:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	0.4	1	1	3,171–3,827	40,795	42,839
Assoc Budget Analyst	0.6	1	1	3,171–3,827	39,165	41,129
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Temporary Help	0.1	0.3	0.3	(1,859)	6,100	6,100
Totals	3.1	4.3	4.3	$126,012	$159,140	$164,276
Business Services:						
Business Service Officer I-Spec	0.9	1	1	2,638–3,171	33,657	35,343
Exec Secretary I	0.3	1	1	2,157–2,621	31,452	31,452

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	9,417	9,888
Property Controller I	0.7	–	–	–	–	–
Temporary Help	0.1	–	–	(2,609)	–	–
Totals	2.3	2.5	2.5	$66,794	$74,526	$76,683
Totals, Admin And Fiscal Policy Division	46.0	45.0	45.0	$1,937,129	$1,940,527	$1,971,418
Student Servs-Spec Prog Division						
Student Financial Aid:						
Spec-Student Services	1	1	1	4,128–5,015	60,180	60,180
Community College Prog Asst II	1	1	1	3,757–4,564	51,360	53,908
Office Techn-Typing	1	1	1	1,885–2,468	27,371	27,480
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Totals	3.2	3.0	3.0	$137,060	$138,911	$141,568
EOPS:						
Spec-Student Services	2.3	2	2	4,128–5,015	113,707	116,388
Community College Prog Asst II	1	1	1	3,757–4,564	54,120	54,768
Staff Services Analyst-Gen	1.1	2	2	2,031–3,171	71,709	73,395
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	–	–	–	(253)	–	–
Totals	6.4	7.0	7.0	$262,035	$288,316	$293,331
Disabled Students:						
Spec-Student Services	2.5	3	3	4,128–5,015	164,111	169,308
Community College Prog Asst I	0.2	–	–	3,110–3,779	–	–
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,787	71,431
Office Asst-Typing	1.4	1	1	1,531–2,125	23,592	23,724
Totals	6.1	6.0	6.0	$244,897	$256,490	$264,463
Student Equity & Special Program:						
C.E.A.	0.8	1	1	4,880–7,220	58,560	61,488
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	1.8	2.0	2.0	$80,681	$86,040	$88,968
Foster Parent:						
Spec-Student Services	1	1	1	4,128–5,015	60,180	60,180
Office Asst-Typing	0.8	1	1	1,531–2,125	21,618	22,701
Totals	1.8	2.0	2.0	$74,057	$81,798	$82,881
Matriculation:						
Spec-Student Services	1	1	1	4,128–5,015	56,388	59,075
Community College Prog Asst II	1	1	1	3,757–4,564	52,833	54,768
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,935	35,633
Office Techn-Typing	1	1	1	1,885–2,468	25,872	27,156
Totals	4.0	4.0	4.0	$160,987	$169,028	$176,632
Student Services - Admin:						
Vice Chancellor	1	1	1	6,212	74,544	74,544
Administrator-Student Services	2.9	3	3	4,317–5,248	186,636	188,928
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	5.9	6.0	6.0	$309,691	$316,632	$318,924
GAIN:						
Spec-Student Services	1.6	2	2	4,128–5,015	120,360	120,360
Community College Prog Asst II	1	1	1	3,757–4,564	48,222	50,628
Staff Services Analyst-Gen	1	1	1	2,031–3,171	36,213	37,701
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	4.6	5.0	5.0	$199,392	$228,519	$232,413
Accounting - Federal:						
Accountant Trainee	1	–	–	2,335–2,662	–	–
Temporary Help	0.1	0.3	0.3	(2,315)	6,000	6,000
Totals	1.1	0.3	0.3	$30,452	$6,000	$6,000
Totals, Student Servs-spec Prog Division	34.9	35.3	35.3	$1,499,252	$1,571,734	$1,605,180
Human Resources Division						
Human Resources:						
Vice Chancellor	1	1	1	6,663	79,956	79,956
Administrator-Planning-Utilization	0.3	–	–	4,317–5,248	–	–
Spec-Emp & Certification	1.9	2	2	4,128–5,015	109,716	112,188
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	0.8	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	0.6	1	1	2,157–2,621	30,993	31,452
Office Asst-Typing	2	2	2	1,531–2,125	46,458	47,448
Temporary Help	0.5	–	–	(8,580)	–	–
Totals	8.1	9.0	9.0	$373,890	$411,723	$415,644

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Development:						
Spec-Academic Planning	0.7	1	1	4,128–5,015	49,536	52,008
Office Techn-Typing	0.5	0.5	0.5	1,885–2,468	13,740	13,740
Totals	1.2	1.5	1.5	$49,725	$63,276	$65,748
Personnel Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	1.6	1	1	3,171–3,827	42,139	44,219
Assoc Govtl Prog Analyst	1	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.2	1	1	2,031–3,171	38,052	38,052
Pers Services Spec II	1	1	1	2,298–2,793	32,856	33,516
Pers Services Supvr I	0.2	1	1	2,189–2,661	31,932	31,932
Office Techn-Typing	1	1	1	1,885–2,468	24,639	25,872
Office Asst-Typing	0.3	1	1	1,531–2,125	23,724	23,724
Temporary Help	–	–	–	(579)	500	500
Totals	7.3	7.0	7.0	$271,275	$244,302	$248,275
Totals, Human Resources Division	16.6	17.5	17.5	$694,890	$719,301	$729,667
Academic Affairs Division						
Academic Affairs-Administration:						
Vice Chancellor	0.2	–	–	6,663	–	–
Asst Chancellor	0.3	1	1	5,108–5,631	67,572	67,572
Spec Library Planning Develmt	1	1	1	4,128–5,015	60,180	60,180
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Totals	1.9	2.0	2.0	$113,041	$127,752	$127,752
Transfer Education And Articulation:						
Administrator-Academic	0.7	1	1	4,317–5,248	62,976	62,976
Spec-Academic Planning	0.9	1	1	4,128–5,015	60,180	60,180
Spec-Student Services	1	1	1	4,128–5,015	54,780	57,516
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	4.6	5.0	5.0	$217,211	$243,468	$246,204
Educ Standards And Evaluation:						
Administrator-Academic	1.3	2	2	4,317–5,248	125,952	125,952
Spec-Academic Planning	2.5	3	3	4,128–5,015	165,696	170,952
Spec-Student Services	1	1	1	4,128–5,015	56,664	59,472
Community College Prog Asst II	1.6	2	2	3,757–4,564	109,536	109,536
Community College Prog Asst I	1	1	1	3,110–3,779	44,990	45,348
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	36,358	37,818
Office Techn-Typing	1	1	1	1,885–2,468	25,500	26,772
Mgt Services Techn	1	1	1	1,799–2,414	27,480	28,678
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	1.5	1.5	1.5	1,531–2,125	34,656	35,586
Temporary Help	–	1.1	1.1	–	20,500	20,500
Totals	12.8	15.6	15.6	$559,117	$675,316	$688,598
Totals, Academic Affairs Division	19.3	22.6	22.6	$889,369	$1,046,536	$1,062,554
Policy Analysis Division						
Policy Development:						
C.E.A.	0.8	1	1	4,880–7,220	65,428	68,700
Office Techn-Typing	0.7	1	1	1,885–2,468	22,620	23,748
Temporary Help	–	–	–	(198)	–	–
Totals	1.5	2.0	2.0	$70,667	$88,048	$92,448
Research & Analysis:						
Administrator-Academic	1	1	1	4,317–5,248	62,976	62,976
Spec-Info Systems & Analysis	3	3	3	4,128–5,015	179,360	180,540
Community College Prog Asst II	1.5	1	1	3,757–4,564	54,768	54,768
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,171–3,827	22,962	22,962
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Temporary Help	–	–	–	(201)	–	–
Totals	6.3	6.5	6.5	$349,701	$342,686	$344,994
Totals, Policy Analysis Division	7.8	8.5	8.5	$420,368	$430,734	$437,442
Econ Develop & Voc Ed Division						
Vocational Education:						
Vice Chancellor	–	1	1	6,663	79,956	79,956
Administrator-Voc Educ	1.7	2	2	4,317–5,248	125,952	125,952
Spec-Gen Voc Educ	3.8	5	5	4,128–5,015	290,020	292,728
Spec-Agric Educ	1	1	1	4,128–5,015	60,180	60,180
Spec-Business Educ	0.3	–	–	4,128–5,015	–	–
Spec-Industrial Educ	1	1	1	4,128–5,015	60,180	60,180
Spec-Health Occupations	0.3	–	–	4,128–5,015	–	–
Spec-Criminal Justice Educ	1	1	1	4,128–5,015	59,976	60,180
Spec-Emp & Certification	1	1	1	4,128–5,015	60,180	60,180
Community College Prog Asst I	0.8	1	1	3,110–3,779	45,348	45,348
Staff Services Analyst-Gen	4.1	5	5	2,031–3,171	183,754	186,882
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Office Techn-Gen	1	1	1	1,885–2,468	26,184	27,480

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Typing	0.3	2	2	1,885–2,468	45,240	47,496
Office Asst-Typing	2.8	3.3	3.3	1,531–2,125	74,512	76,885
Temporary Help	0.4	0.3	0.3	(6,777)	6,000	6,000
Totals	20.1	25.6	25.6	$913,025	$1,143,366	$1,156,627
Health Grants:						
Spec-Health Occupations	0.7	2	2	4,128–5,015	116,462	119,172
Asst Info Systems Analyst	0.6	1	1	2,240–3,330	39,960	39,960
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	25,386	29,028
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Office Asst-Typing	0.3	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.3	–	–	(5,454)	–	–
Totals	2.3	6.0	6.0	$85,803	$223,262	$231,684
Empt Trng-Econ Devel:						
Spec-Gen Voc Educ	1	2	2	4,128–5,015	109,716	112,188
Community College Prog Asst II	1	1	1	3,757–4,564	54,768	54,768
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Totals	2.9	4.0	4.0	$135,927	$188,208	$190,680
JTPA:						
Administrator-Voc Educ	1	1	1	4,317–5,248	62,976	62,976
Community College Prog Asst II	4.5	5	5	3,757–4,564	265,878	270,924
Community College Prog Asst I	0.2	–	–	3,110–3,779	–	–
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	28,548	31,656
Office Techn-Typing	0.5	–	–	1,885–2,468	–	–
Office Asst-Typing	0.4	1	1	1,531–2,125	20,346	21,358
Temporary Help	0.1	–	–	(1,779)	–	–
Totals	7.2	8.0	8.0	$340,307	$377,748	$386,914
Totals, Econ Develop & Voc Ed Division	32.5	43.6	43.6	$1,475,062	$1,932,584	$1,965,905
Mgt Info Serv Division						
MIS and Operations:						
Spec-Info Systems & Analysis	0.4	1	1	4,128–5,015	55,296	58,056
Sr Programmer Analyst-Supvr	0.2	1	1	3,827–4,618	51,050	53,536
Sr Info Systems Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Assoc Programmer Analyst-Spec	1.8	1	1	3,330–4,018	44,800	46,920
Programmer II	0.5	1	1	2,770–3,330	33,240	34,908
Info Systems Techn Spec I	1	1	1	2,520–3,029	33,475	35,116
Info Systems Techn	1.4	2	2	1,789–2,520	55,572	57,825
Totals	6.3	8.0	8.0	$256,142	$328,849	$341,777
Program Support:						
Spec-Info Systems & Analysis	1	1	1	4,128–5,015	53,386	56,057
Community College Prog Asst II	–	1	1	3,757–4,564	45,084	47,340
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Community College Prog Asst I	1	1	1	3,110–3,779	42,345	44,453
Staff Services Analyst-Gen	1.2	1	1	2,031–3,171	36,213	37,701
Office Asst-Typing	0.4	0.5	0.5	1,531–2,125	9,731	10,296
Temporary Help	0.1	–	–	(2,109)	494	494
Totals	4.7	5.5	5.5	$187,656	$235,469	$244,557
System Support:						
Spec-Info Systems & Analysis	1	1	1	4,128–5,015	60,180	60,180
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	43,122	45,276
Assoc Info Systems Analyst-Spec	–	1	1	3,330–4,018	39,960	41,964
Asst Info Systems Analyst	2.4	2	2	2,240–3,330	74,732	76,608
Programmer I	0.5	2	2	2,240–2,638	53,760	56,448
Office Asst-Typing	0.5	0.5	0.5	1,531–2,125	11,862	11,862
Temporary Help	–	–	–	(402)	500	500
Totals	6.4	8.5	8.5	$266,920	$334,576	$343,298
Mgt Info Services-Admin:						
C.E.A.	1	1	1	4,880–7,220	63,792	64,560
Office Techn-Typing	0.3	–	–	1,885–2,468	–	–
Totals	1.3	1.0	1.0	$69,916	$63,792	$64,560
Totals, Mgt Info Serv Division	18.7	23.0	23.0	$780,634	$962,686	$994,192
Comm & Public Affairs Division						
Reproduction:						
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Printing Trades Spec II-Gen	2	2	2	1,764–2,260	49,800	49,800
Office Asst Gen	0.9	1	1	1,481–2,125	18,216	19,128
Temporary Help	0.1	0.1	0.1	(1,925)	2,000	2,000
Totals	4.0	4.1	4.1	$102,397	$98,528	$99,440
Documents & Publications:						
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	3	3	3	1,628–2,125	75,726	76,404
Temporary Help	0.2	0.2	0.2	(2,184)	3,000	3,000
Totals	4.2	4.2	4.2	$103,455	$105,918	$106,596

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Public Affairs:						
Vice Chancellor	1	1	1	5,652	67,824	67,824
Assoc Editor-Publications	0.1	–	–	3,171–3,827	–	–
Info Officer I-Supvr	–	1	1	3,020–3,645	36,240	38,052
Librarian	1	1	1	2,708–3,290	36,438	38,211
Asst Info Officer	0.2	1	1	2,638–3,171	33,518	35,198
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Editorial Aid	0.3	1	1	1,981–2,352	28,224	28,224
Office Asst-Typing	0.6	1	1	1,531–2,125	20,346	21,358
Totals	3.9	6.0	6.0	$150,806	$222,590	$228,867
Totals, Comm & Public Affairs Division	12.1	14.3	14.3	$356,658	$427,036	$434,903
TOTALS, AUTHORIZED POSITIONS	204.1	227.0	227.0	$8,755,579	$9,854,466	$10,039,131
Regular/Ongoing Positions	*195.3*	*221.3*	*221.3*	*8,565,515*	*9,711,872*	*9,896,537*
Temporary Help	*8.8*	*5.7*	*5.7*	*162,301*	*104,694*	*104,694*
Board Stipend	–	–	–	*27,763*	*37,900*	*37,900*

6880 COUNCIL FOR PRIVATE POSTSECONDARY AND VOCATIONAL EDUCATION

Student Tution Recovery Prog						
Staff Services Analyst-Gen	1	1	1	$2,031–3,171	$33,935	$35,633
Office Asst-Typing	0.4	1	1	1,531–2,125	21,978	23,073
Temporary Help	0.3	0.2	0.2	(7,582)	3,108	3,108
Totals	1.7	2.2	2.2	$48,783	$59,021	$61,814
Private Postsec Vet Adm						
Educ Administrator I	1.3	1.7	1	4,323–5,254	93,908	54,468
Educ Prog Consultant	2.9	3	3	4,128–5,015	169,896	172,368
School Approvals Consultant	4.3	4.3	5	4,128–5,015	246,588	282,908
Educ Prog Asst	0.1	–	–	3,110–4,564	–	–
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Gen Auditor III	–	1	1	3,330–4,018	39,960	41,964
Office Services Supvr II-Gen	0.4	1	1	2,008–2,661	24,096	25,296
Office Services Supvr I-Typing	0.4	–	–	1,885–2,470	–	–
Office Techn-Typing	2	2	2	1,885–2,468	54,322	54,960
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	2.6	3	3	1,531–2,125	67,233	68,636
Temporary Help	0.1	–	–	(3,158)	–	–
Totals	15.1	18.0	18.0	$683,328	$765,819	$772,504
Provate Postsec Sch Approvals						
C.E.A.	–	1	1	4,880–7,220	58,560	61,488
Exec Director	1	1	1	6,521	78,252	78,252
Staff Counsel	0.3	1	1	2,959–5,588	61,650	64,676
Educ Administrator I	0.1	1	1	4,323–5,254	63,048	63,048
Educ Prog Consultant	0.9	2	2	4,128–5,015	99,072	104,016
School Approvals Consultant	2	2	2	4,128–5,015	120,360	120,360
Educ Prog Asst	5	5	5	3,110–4,564	267,059	271,053
Assoc Info Systems Analyst-Spec	0.5	1	1	3,330–4,018	48,216	48,216
Assoc Govtl Prog Analyst	2.5	2	2	3,171–3,827	90,053	91,473
Staff Services Analyst-Gen	2.5	4	4	2,031–3,171	127,357	133,723
Exec Secretary II	–	1	1	2,347–2,852	28,164	29,568
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Exec Secretary I	1	1	1	2,157–2,621	29,369	30,832
Pers Services Spec I	–	1	1	1,787–2,586	21,444	22,512
Info Systems Techn	0.1	2	2	1,789–2,520	43,869	46,058
Office Techn-Typing	0.1	1	1	1,885–2,468	25,120	26,378
Acct Clerk II	0.2	1	1	1,689–2,203	24,628	24,636
Office Asst-Typing	5.9	7	7	1,531–2,125	147,688	151,508
Office Asst Gen	0.9	1	1	1,481–2,125	23,724	23,724
Temporary Help	1.5	5.3	5.3	(38,844)	77,093	77,093
Totals	24.5	41.3	41.3	$979,846	$1,459,098	$1,494,210
Private Postec Council Support						
Educ Prog Consultant	–	1	1	4,128–5,015	49,536	52,008
Office Asst-Typing	0.3	0.5	0.5	1,531–2,125	10,989	11,537
Totals	0.3	1.5	1.5	$7,693	$60,525	$63,545
TOTALS, AUTHORIZED POSITIONS	41.6	63.0	63.0	$1,719,650	$2,344,463	$2,392,073
Regular/Ongoing Positions	*39.7*	*57.5*	*57.5*	*1,670,066*	*2,264,262*	*2,311,872*
Temporary Help	*1.9*	*5.5*	*5.5*	*49,584*	*80,201*	*80,201*

7980 STUDENT AID COMMISSION

Program Operations-Executive						
C.E.A. II	0.8	1	1	$5,631–6,209	$68,982	$70,956
Dep Director-Client Services	0.1	–	–	5,363–5,913	–	–
Dep Director-Client Services C.E.A.	0.2	–	–	5,363–5,913	–	–
Deputy Director-Loans	0.2	–	–	5,363–5,913	–	–

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Staff Services Analyst-Gen	1	–	–	2,031–3,171	–	–
Exec Asst	0.2	–	–	2,347–2,852	–	–
Overtime	–	–	–	(256)	–	–
Totals	2.5	1.0	1.0	$126,813	$68,982	$70,956
Client Services - Executive						
Dep Director-Client Services	0.5	1	1	5,363–5,913	66,232	69,546
Exec Asst	0.3	1	1	2,347–2,852	29,100	30,552
Overtime	–	–	–	(187)	–	–
Totals	0.8	2.0	2.0	$37,175	$95,332	$100,098
Institution Services Div						
Financial Aid Mgr II	1	1	1	3,645–4,398	50,250	52,296
Financial Aid Mgr I	2	2	2	3,320–4,005	95,634	96,120
Assoc Financial Aid Analyst	3	4	4	3,171–3,827	167,969	175,717
Financial Aid Analyst	8.7	11	11	2,200–3,171	370,527	385,569
Office Techn-Typing	2.9	3	3	1,885–2,468	79,007	81,243
Temporary Help	–	–	–	(464)	–	–
Overtime	–	–	–	(7,845)	10,250	10,250
Totals	17.6	21.0	21.0	$645,715	$773,637	$801,195
Central Inquiry Division						
Financial Aid Mgr I	1	1	1	3,320–4,005	48,060	48,060
Assoc Financial Aid Analyst	1.9	2	2	3,171–3,827	78,346	82,274
Programmer II	0.1	–	–	2,770–3,330	–	–
Financial Aid Analyst	3.2	4	4	2,200–3,171	128,907	135,350
Office Techn-Typing	1	1	1	1,885–2,468	23,748	24,936
Mgt Services Techn	1	1	1	1,799–2,414	28,642	28,952
Supvng Prog Techn I	1	1	1	1,864–2,266	27,166	27,192
Prog Techn I	6.2	5	5	1,749–2,125	117,208	120,509
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Prog Techn Trainee-Gen	2.1	7	7	1,628–1,977	144,342	149,322
Temporary Help	0.7	0.8	0.8	(10,990)	13,087	13,087
Overtime	–	–	–	(6,586)	5,501	5,501
Totals	18.2	23.8	23.8	$516,300	$633,841	$654,959
Application Evaluation & Processing						
Financial Aid Mgr II	1	1	1	3,645–4,398	46,116	48,420
Financial Aid Mgr I	2	2	2	3,320–4,005	96,120	96,120
Assoc Financial Aid Analyst	3.2	4	4	3,171–3,827	165,124	170,972
Financial Aid Analyst	7.5	8	8	2,200–3,171	282,401	290,803
Mgt Services Techn	0.1	1	1	1,799–2,414	28,583	28,968
Supvng Prog Techn I	2.9	3	3	1,864–2,266	73,044	75,334
Prog Techn I	10.9	11	11	1,749–2,125	278,525	280,434
Office Asst-Typing	–	2.5	2.5	1,531–2,125	47,085	49,440
Prog Techn Trainee-Gen	–	3	3	1,628–1,977	60,066	63,054
Office Techn-Typing	0.8	–	–	1,885–2,468	–	–
Temporary Help	0.3	7	7	(10,870)	156,738	156,738
Overtime	–	–	–	(19,058)	28,528	28,528
Totals	28.7	42.5	42.5	$956,717	$1,262,330	$1,288,811
Collections Division						
Financial Aid Mgr II	1	1	1	3,645–4,398	52,776	52,776
Financial Aid Mgr I	2	2	2	3,320–4,005	89,892	91,980
Assoc Financial Aid Analyst	2.3	5	5	3,171–3,827	210,251	217,227
Financial Aid Analyst	8.2	11	11	2,200–3,171	377,004	384,378
Office Techn-Typing	3.9	4	4	1,885–2,468	105,916	108,456
Mgt Services Techn	1	3	3	1,799–2,414	72,144	74,304
Supvng Prog Techn I [1]	1.8	5	5	1,864–2,266	121,418	124,836
Prog Techn I [2]	4.8	12	12	1,749–2,125	262,982	274,807
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Prog Techn Trainee [3]	–	8	8	1,628–1,977	180,576	184,227
Temporary Help [4]	–	12.4	12.4	–	258,448	258,448
Overtime	–	–	–	(10,428)	5,758	5,758
Totals	25.0	64.4	64.4	$835,992	$1,755,999	$1,796,973
Preclaim, Claim & Bankruptcy Div						
Financial Aid Mgr II	1	1	1	3,645–4,398	46,116	48,420
Financial Aid Mgr I	0.8	2	2	3,320–4,005	85,339	89,608
Assoc Financial Aid Analyst	2.9	3	3	3,171–3,827	129,372	135,137
Financial Aid Analyst	3.7	4	4	2,200–3,171	136,201	139,457
Office Techn-Typing	2.2	1	1	1,885–2,468	23,847	25,040
Mgt Services Techn	1.1	2	2	1,799–2,414	57,891	57,936
Supvng Prog Techn I	2.9	4	4	1,864–2,266	105,965	107,182
Prog Techn I	10.7	28	28	1,749–2,125	624,918	647,016
Office Asst-Typing	0.1	2	2	1,531–2,125	37,668	39,552
Prog Techn Trainee-Gen	0.4	1	1	1,628–1,977	20,022	21,018
Temporary Help	0.2	14	14	(7,177)	283,326	283,326
Overtime	–	–	–	(9,326)	132,815	132,815
Totals	26.0	62.0	62.0	$798,307	$1,683,480	$1,726,507
Audits & Investigations Division						
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Staff Mgt Auditor	2	2	2	3,486–4,205	101,640	101,640
Assoc Mgt Auditor	9.7	10	10	3,330–4,018	472,226	480,774
Supvng Special Investigator I	1	1	1	3,197–3,857	43,532	45,504
Sr Special Investigator	1.5	1.5	1.5	3,059–3,684	65,012	66,312

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Special Investigator I	3	4	4	2,494–3,357	138,816	145,706
Staff Services Mgt Auditor	3.4	5	5	2,240–3,330	164,084	171,210
Office Techn-Typing	1	1	1	1,885–2,468	25,456	26,724
Mgt Services Techn	2	2	2	1,799–2,414	57,936	57,936
Investigator Asst	–	1	1	2,050–2,331	25,218	26,484
Word Processing Techn	1.8	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(8,654)	7,299	7,299
Totals	26.4	30.5	30.5	$1,047,988	$1,200,969	$1,230,281
Legal Division						
Sr Staff Counsel-Spec	0.4	1	1	5,326–6,444	70,404	73,920
Staff Counsel	1.1	1	–	2,959–5,588	35,508	–
Staff Services Mgr I	0.4	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	0.6	1	1	3,330–4,018	44,248	46,434
Office Techn-Typing	0.9	1	1	1,885–2,468	23,654	24,837
Office Asst-Typing	0.1	–	–	1,531–2,125	–	–
Overtime	–	–	–	(358)	–	–
Totals	3.5	4.0	3.0	$170,887	$173,814	$145,191
Administrative Services						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Staff Services Mgr III	1	1	1	4,652–5,129	61,320	61,548
Staff Services Mgr I	4	4	4	3,486–4,205	200,140	201,840
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	42,839	44,839
Assoc Personnel Analyst	1	1	1	3,171–3,827	40,752	42,792
Assoc Mgt Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Budget Analyst	1.4	2	2	3,171–3,827	84,771	86,719
Acctg Officer-Spec	1	1	1	2,770–3,330	35,198	36,954
Business Service Officer I-Supvr	1	1	1	2,638–3,171	37,116	38,052
Acctg Officer-Supvr	2	2	2	2,638–3,171	68,426	71,846
Staff Services Analyst-Gen	7.1	8.5	8.5	2,031–3,171	297,049	305,298
Exec Asst	0.2	1	1	2,347–2,852	28,398	29,814
Accountant I-Supvr	1	1	1	2,070–2,696	25,984	27,287
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Accountant Trainee	3	3	3	2,335–2,662	92,862	94,962
Acctg Techn	6	6	6	1,885–2,468	153,775	159,211
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.8	1	1	1,885–2,468	22,620	23,751
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Mgt Services Techn	0.1	–	–	1,799–2,414	–	–
Sr Word Processing Techn	1	–	–	1,957–2,379	–	–
Mailing Machines Supvr	0.9	1	1	1,948–2,367	28,404	28,404
Secretary	1	1	1	1,918–2,331	27,972	27,972
Mailing Mach Opr II	2	2	2	1,890–2,296	54,954	55,104
Supvng Prog Techn I	1	1	1	1,864–2,266	26,931	27,192
Acct Clerk II	1.1	1	1	1,689–2,203	24,492	24,636
Mailing Mach Opr I	2	2	2	1,628–2,141	51,384	51,384
Office Asst-Typing	0.9	2	2	1,531–2,125	45,522	47,799
Office Asst Gen	1	4	4	1,481–2,125	78,372	81,108
Temporary Help	0.3	1.3	1.3	(10,319)	48,577	48,577
Overtime	–	–	–	(16,545)	14,240	14,240
Totals	48.8	54.8	54.8	$1,660,160	$1,838,986	$1,878,217
Executive Office						
Exec Director	1	1	1	7,338	88,056	88,056
Exec Asst	0.9	1	1	2,347–2,852	30,060	31,560
Temporary Help-Commissioner's Stipend.	–	–	–	(14,500)	27,000	27,000
Overtime	–	–	–	(3,500)	1,171	1,171
Totals	1.9	2.0	2.0	$132,296	$146,287	$147,787
Data Processing						
DP Mgr III	1	1	1	4,652–5,129	61,548	61,548
Sr Programmer Analyst-Supvr	0.3	1	1	3,827–4,618	45,924	48,216
Staff Programmer Analyst-Spec	1.2	1	1	3,486–4,205	41,832	43,920
Staff Programmer Analyst-Supvr	0.6	1	1	3,486–4,205	41,832	43,920
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	4.8	5	5	3,330–4,018	207,765	217,835
Assoc Info Systems Analyst-Spec	1.5	3	3	3,330–4,018	132,216	136,425
Asst Info Systems Analyst	2.3	3	3	2,240–3,330	93,720	96,408
Programmer II	4.9	5	5	2,770–3,330	174,073	182,598
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Info Systems Techn Spec I	1.3	1	1	2,520–3,029	30,492	32,016
Programmer I	2.1	4	4	2,240–2,638	107,520	112,896
Info Systems Techn	1.5	3	3	1,789–2,520	64,404	67,608
Office Techn-Typing	1.5	1	1	1,885–2,468	27,044	27,480
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Temporary Help	0.2	–	–	(8,157)	–	–
Overtime	–	–	–	–	2,281	2,281
Totals	25.2	32.0	32.0	$1,002,035	$1,137,997	$1,181,439
Governmental Relations Branch						
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Research Mgr III-Gen	1	1	1	4,652–5,129	61,548	61,548
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Staff Services Mgr I	2	2	2	3,486–4,205	92,538	96,903

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Operations Research Spec II	1	1	1	3,407–4,107	40,884	42,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	89,136	91,020
Research Analyst I-Gen	0.9	1	1	2,240–3,330	36,954	38,730
Research Analyst I-Econ	1	1	1	2,240–3,330	35,053	36,801
Staff Services Analyst-Gen	3.8	4	4	2,031–3,171	145,793	149,199
Office Techn-Typing	2	2	2	1,885–2,468	51,228	52,416
Mgt Services Techn	0.9	1	1	1,799–2,414	27,607	28,880
Overtime	–	–	–	(1,036)	3,747	3,747
Totals	16.6	17.0	17.0	$680,705	$708,220	$725,900
TOTALS, AUTHORIZED POSITIONS	241.2	357.0	356.0	$8,611,090	$11,479,874	$11,748,314
Regular/Ongoing Positions	*239.5*	*321.5*	*320.5*	*8,436,015*	*10,481,108*	*10,749,548*
Temporary Help	*1.7*	*35.5*	*35.5*	*48,077*	*760,176*	*760,176*
Commissioner's Stipend	–	–	–	*14,500*	*27,000*	*27,000*
Overtime	–	–	–	*112,498*	*211,590*	*211,590*

[1] Three positions limited to 6/30/95.
[2] Seven positions limited to 6/30/95.
[3] Eight positions limited to 6/30/95.
[4] Ten and one-half positions limited to 6/30/95.

General Government

8100 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Executive Office						
Office of the Director:						
Exec Director	1	1	1	$7,240	$86,880	$86,880
Chief Deputy Director	0.8	1	1	6,521	78,252	78,252
Dep Director-Communications	1	–	–	5,389	–	–
Criminal Justice Spec II-Tech	0.3	–	–	3,486–4,205	–	–
Exec Asst	1	1	1	4,031	48,372	48,372
Criminal Justice Spec II-Supvry	0.4	–	–	3,320–4,005	–	–
Assoc Editor-Publications	1	–	–	3,171–3,827	–	–
Criminal Justice Spec I	0.5	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Exec Asst	1	1	1	2,347–2,852	36,840	36,840
Exec Secretary I	0.8	1	1	2,157–2,621	29,340	30,684
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Ofc Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	9.1	6.0	6.0	$448,075	$298,518	$300,804
Audits Division:						
Staff Mgt Auditor	1	1	1	3,486–4,205	50,460	50,460
Assoc Mgt Auditor	1.6	1	1	3,330–4,018	48,216	48,216
Staff Services Mgt Auditor	1.8	2	2	2,240–3,330	79,920	79,920
Office Techn-Typing	1	1	1	1,885–2,468	24,441	25,664
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Totals	6.4	6.0	6.0	$245,131	$232,005	$233,228
Legal Division:						
Staff Counsel	0.6	1	1	2,959–5,588	40,884	42,924
Staff Services Mgr II-Supvry	0.3	–	–	3,827–4,618	–	–
Chief	0.5	–	–	4,031	–	–
Assoc Govtl Prog Analyst	2	–	–	3,171–3,827	–	–
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Totals	4.4	1.0	1.0	$185,634	$40,884	$42,924
Totals, Executive Office	19.9	13.0	13.0	$878,840	$571,407	$576,956
Communications						
Deputy Director - Communications:						
Dep Director	–	1	1	5,389	64,668	64,668
Ofc Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Totals	–	2.0	2.0	–	$87,288	$88,416
Communications Division:						
Criminal Justice Spec I	–	0.5	0.5	3,171–3,827	22,962	22,962
Assoc Editor-Publications	–	1	1	3,171–3,827	45,924	45,924
Totals	–	1.5	1.5	–	$68,886	$68,886
Totals, Communications	–	3.5	3.5	–	$156,174	$157,302
Planning And Policy Development						
Deputy Director-Planning-Policy Dev:						
Dep Director	–	1	1	6,212	74,544	74,544
Totals	–	1.0	1.0	–	$74,544	$74,544
Planning-Policy Development Div.:						
Staff Services Mgr II-Supvry	–	1	1	3,827–4,618	55,416	55,416
Totals	–	1.0	1.0	–	$55,416	$55,416
Legislation Branch:						
Chief	–	1	1	4,031	48,372	48,372
Assoc Govtl Prog Analyst	–	2	2	3,171–3,827	87,101	89,813
Ofc Techn-Typing	–	1	1	1,885–2,468	27,480	27,480
Totals	–	4.0	4.0	–	$162,953	$165,665
Research-Planning Branch:						
Criminal Justice Spec II—Supvry	–	1	1	3,320–4,005	45,720	47,613
Criminal Justice Spec I	–	1	1	3,171–3,827	44,839	45,924
Totals	–	2.0	2.0	–	$90,559	$93,537
Totals, Planning and Policy Development	–	8.0	8.0	–	$383,472	$389,162
Programs						
Deputy Director Programs:						
Deputy Director	1	1	1	5,389	64,668	64,668
Assoc Govtl Prog Analyst	0.4	–	–	3,171–3,827	–	–
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Secty	–	1	1	1,918–2,331	27,972	27,972
Totals	2.1	2.0	2.0	$96,236	$92,640	$92,640
Programs Division:						
Office of the Chief:						
Criminal Justice Spec III	1	1	1	4,035–4,449	53,388	53,388
Office Techn-Typing	1.6	1	1	1,885–2,468	27,262	27,480
Victim-Witness Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,320–4,005	47,898	48,060
Criminal Justice Spec I	5.4	4.5	4.5	3,171–3,827	190,771	197,681
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sex Assault-Child Sex Abuse Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,320–4,005	48,060	48,060
Criminal Justice Spec I	6.3	8.5	8.5	3,171–3,827	353,937	368,969
Office Techn-Typing	1	1	1	1,885–2,468	26,487	27,471
Mgt Services Techn	0.4	1	1	1,799–2,414	27,010	28,275
Domestic Violence Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,320–4,005	46,812	48,060
Criminal Justice Spec I	3.2	4	4	3,171–3,827	172,338	179,431
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Crime Prevention-Suppression Branch:						
Criminal Justice Spec II-Supvry	0.8	1	1	3,320–4,005	44,835	46,926
Criminal Justice Spec I	6	6.5	6.5	3,171–3,827	278,313	287,554
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	31,656	31,656
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.7	–	–	1,799–2,414	–	–
Anti-Drug Abuse Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,320–4,005	48,060	48,060
Criminal Justice Spec I	8	8	8	3,171–3,827	350,686	357,668
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	26,400	27,720
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Gang Violence Suppression Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,320–4,005	48,060	48,060
Criminal Justice Spec I	4	5.5	5.5	3,171–3,827	242,850	246,618
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,976	34,630
Office Techn-Typing	1	1	1	1,885–2,468	24,441	25,664
Youth Drug Prevention Branch:						
Criminal Justice Spec II-Supvry	0.7	1	1	3,320–4,005	48,060	48,060
Criminal Justice Spec I	4.8	5	5	3,171–3,827	213,218	222,416
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Child Victim Service Branch:						
Criminal Justice Spec II-Supvry	0.6	–	–	3,320–4,005	–	–
Criminal Justice Spec I	1.5	–	–	3,171–3,827	–	–
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Training/Technical Support Branch:						
Criminal Justice Spec I	–	1	1	3,171–3,827	38,052	39,960
Mgt Services Techn	–	1	1	1,799–2,414	28,968	28,968
Totals	60.0	64.0	64.0	$2,388,259	$2,587,938	$2,658,235
Totals, Programs	62.1	66.0	66.0	$2,484,495	$2,680,578	$2,750,875
Administration						
Deputy Director - Administration:						
Deputy Director	0.6	1	1	5,389	64,668	64,668
Office Techn-Typing	1	–	–	1,885–2,468	–	–
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Totals	1.6	2.0	2.0	$68,047	$83,502	$84,444
Fiscal Division:						
Office of the Chief:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Adm Analyst-Acctg	1	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	45,924	45,924
Staff Services Mgt Auditor	–	1	1	2,240–3,330	27,720	29,112
Office Techn-Typing	1	2	2	1,885–2,468	43,261	45,417
Accounting Branch:						
Assoc Adm Analyst-Acctg	–	1	1	3,330–4,018	43,364	45,536
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	44,219	45,924
Assoc Govtl Prog Analyst	1.4	1	1	3,171–3,827	45,924	45,924
Accountant I-Supvr	1.8	2	2	2,070–2,696	54,396	55,644
Acctg Techn	2.9	4	4	1,885–2,468	105,060	106,188
Acct Clerk II	1	1	1	1,689–2,203	24,636	24,636
Budget Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	46,116	48,420
Assoc Budget Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	88,938	90,918
Staff Services Analyst-Gen	1.4	1.5	1.5	2,031–3,171	56,840	57,078
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Mgt Services Techn	0.9	1	1	1,799–2,414	21,588	22,668
Office Asst-Typing	0.6	1	1	1,531–2,125	18,834	19,776
Totals	19.2	23.5	23.5	$698,115	$814,084	$830,429
Management Division:						
Office of the Chief:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Office Techn-Typing	1	1	1	1,885–2,468	24,132	25,340
Mgt Services Techn	1	–	–	1,799–2,414	–	–
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Personnel-Labor Relations Branch:						
Staff Services Mgr I	0.3	1	1	3,486–4,205	48,777	50,460
Assoc Personnel Analyst	1.3	1	1	3,171–3,827	39,006	40,962
Staff Services Analyst-Gen	1.5	1	1	2,031–3,171	34,630	36,358
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Office Techn-Typing	0.5	1	1	1,885–2,468	24,441	25,664
Office Asst-Typing	0.2	–	–	–	–	–

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services Branch:						
Assoc Govtl Prog Analyst	0.3	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Mgt Services Techn	0.3	–	–	1,799–2,414	–	–
Business Management Branch:						
Staff Services Mgr I	1	1	1	3,486–4,205	48,403	50,460
Assoc Govtl Prog Analyst	0.7	1	1	3,171–3,827	45,769	45,924
Staff Services Analyst-Gen	3.5	3	3	2,031–3,171	106,693	110,317
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Mgt Services Techn	2	3	3	1,799–2,414	86,056	86,855
Stock Clerk	0.5	1	1	1,728–2,266	24,918	25,200
Office Asst Gen	1.5	1	1	1,481–2,125	21,888	22,980
Data Processing Branch:						
DP Mgr I	1	1	1	3,486–4,205	41,832	43,920
Assoc Info Systems Analyst-Spec	0.2	–	–	3,330–4,018	–	–
Assoc Programmer Analyst-Spec	0.6	1.5	1.5	3,330–4,018	59,940	62,946
Programmer II	1	1	1	2,770–3,330	35,488	37,260
Staff Services Analyst-Gen	1	1	1	2,031–3,171	29,050	30,508
Totals	22.9	23.5	23.5	$823,513	$830,251	$855,606
Totals, Administration	43.7	49.0	49.0	$1,589,675	$1,727,837	$1,770,479
Temporary Help	4.2	1.3	1.3	123,298	38,095	38,095
Overtime	–	–	–	63,959	92,700	92,700
TOTALS, AUTHORIZED POSITIONS	129.9	140.8	140.8	$5,140,267	$5,650,263	$5,775,569
Regular/Ongoing Positions	*125.7*	*139.5*	*139.5*	*4,953,010*	*5,519,468*	*5,644,774*
Temporary Help	*4.2*	*1.3*	*1.3*	*123,298*	*38,095*	*38,095*
Overtime	–	–	–	*63,959*	*92,700*	*92,700*

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Administration						
Exec Director	1	1	1	$7,240	$86,880	$86,880
C.E.A.	1	1	1	4,880–7,220	78,036	78,036
Asst Exec Director	1	1	1	5,151–5,679	68,148	68,148
Sr Law Enforcement Consultant	3	3	3	4,909–5,412	194,832	194,832
Law Enforcement Consultant II	1	1	1	4,050–4,886	58,632	58,632
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	3	5	5	3,330–4,018	215,243	224,683
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	–	1	–	3,171–3,827	40,294	–
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Sr Librarian-Supvr	1	1	1	2,831–3,442	41,304	41,304
Business Service Officer I-Spec	1	1	1	2,638–3,171	36,720	38,052
Staff Services Analyst-Gen	1.9	2.5	2.5	2,031–3,171	71,790	73,831
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Graphic Artist	1	1	1	2,352–2,829	33,948	33,948
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Info Systems Techn	1.5	2	2	1,789–2,520	58,988	60,100
Library Tech Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	1.6	2	2	1,885–2,468	46,752	49,088
Acctg Techn	2.2	2.5	2.5	1,885–2,468	68,700	68,700
Mgt Services Techn	0.5	0.5	0.5	1,799–2,414	14,484	14,484
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Stock Clerk	0.2	1	1	1,728–2,266	24,960	25,200
Key Data Operator	1.3	2	2	1,538–2,125	51,000	51,000
Office Asst Gen	2.3	2	1	1,481–2,125	36,432	19,128
Word Processing Techn	2	2	2	1,628–2,125	50,804	51,000
Office Asst-Typing	2.2	2	2	1,531–2,125	46,719	47,338
Temporary Help	0.3	1.2	1.2	(11,293)	25,200	25,200
Overtime	–	–	–	(11,131)	6,250	6,250
Totals	39.0	45.7	43.7	$1,544,267	$1,732,316	$1,692,034
Standards						
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Sr Law Enforcement Consultant	2	2	2	4,909–5,412	129,888	129,888
Law Enforcement Consultant II	6.6	7	7	4,050–4,886	390,360	395,232
Personnel Selection Consultant II	4	4	4	3,645–4,398	211,104	211,104
Research Analyst II-Gen	0.5	1	1	3,330–4,018	40,975	43,028
Personnel Selection Consultant I	2.1	3	3	3,320–4,005	144,180	144,180
Assoc Govtl Prog Analyst	3	4	4	3,171–3,827	177,911	180,086
Research Analyst I-Soc-behavioral	–	1	1	2,770–3,330	38,370	39,960
Staff Services Analyst-Gen	2	1	1	2,031–3,171	38,052	38,052
Info Systems Techn	0.8	1	1	1,789–2,520	30,240	30,240
Office Techn-Typing	2.6	3	3	1,885–2,468	77,956	79,104
Secretary	1	1	1	1,918–2,331	27,972	27,972
Mgt Services Techn	2	2	2	1,799–2,414	57,900	57,936
Office Asst-Typing	0.9	2	2	1,531–2,125	37,206	39,072
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	0.8	0.1	0.1	(28,317)	2,800	2,800
Overtime	–	–	–	(11,229)	1,000	1,000
Totals	30.3	34.1	34.1	$1,399,671	$1,495,530	$1,509,270

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Training						
Research Spec IV-Various	–	1	1	5,456–6,599	65,472	68,748
Research Spec III-Various	–	2	2	4,618–5,587	110,832	116,376
Sr Law Enforcement Consultant	2.8	3	3	4,909–5,412	188,796	191,736
Law Enforcement Consultant II [1]	16.5	20	20	4,050–4,886	1,118,586	1,133,454
Research Spec II-Various	–	1	1	4,010–4,847	48,120	50,520
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Trng Officer II	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	0.8	1	1	2,031–3,171	30,832	31,656
Office Techn-Typing	3.2	6	6	1,885–2,468	152,888	155,946
Mgt Services Techn	1	1	1	1,799–2,414	28,950	28,968
Secretary	2	2	2	1,918–2,331	55,944	55,944
Office Asst-Typing	1.1	0.5	0.5	1,531–2,125	11,268	11,832
Temporary Help	0.1	0.1	0.1	(3,095)	1,500	1,500
Overtime	–	–	–	(3,146)	500	500
Totals	29.5	39.6	39.6	$1,481,988	$1,914,608	$1,948,100
TOTALS, AUTHORIZED POSITIONS	98.8	119.4	117.4	$4,425,926	$5,142,454	$5,149,404
Regular/Ongoing Positions	*97.6*	*118.0*	*116.0*	*4,357,715*	*5,105,204*	*5,112,154*
Temporary Help	*1.2*	*1.4*	*1.4*	*42,705*	*29,500*	*29,500*
Overtime	–	–	–	*25,506*	*7,750*	*7,750*

[1] One position limited term to June 30, 1994.

8140 STATE PUBLIC DEFENDER

Public Defender	1	1	1	$99,805	$95,052	$95,052
Chief Dep-Public Defender	1	1	1	7,240	86,880	86,880
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Sr Deputy-Public Defender	11.3	12	12	5,885–7,124	1,005,422	1,020,552
Director-Ff Death Penalty Appeals	0.5	1	1	6,832	81,984	81,984
Chief Asst Public Defender	1	1	1	6,832	81,984	81,984
Chief Asst Public Defender	1	1	1	6,832	81,984	81,984
Chief Asst Public Defender	1	1	1	6,832	81,984	81,984
Supvng Deputy-Public Defender	2.9	3	3	5,605–6,785	233,462	239,604
Deputy Public Defender	37.1	44	44	4,107–6,444	2,709,897	2,815,759
Staff Services Mgr I	1	1	1	3,486–4,205	46,368	48,645
Sr Legal Analyst	1	1	1	3,171–3,827	40,461	42,489
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Legal Counsel	4.5	4	4	2,959–3,740	149,508	156,790
Adm Asst I	2	2	2	2,638–3,324	74,304	75,966
Librarian	0.5	1	1	2,708–3,290	32,496	34,116
Staff Services Analyst-Gen	2.5	2	2	2,031–3,171	68,533	71,709
Info Systems Techn Spec I	1.7	2	2	2,520–3,029	67,722	69,288
Legal Support Supvr I	1.9	2	2	2,235–2,995	64,712	66,111
Exec Asst	1	1	1	2,347–2,852	36,575	36,575
Legal Asst	1.8	2	2	2,326–2,799	58,172	61,088
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Sr Steno-Legal	2	2	2	1,849–2,768	66,432	66,432
Sr Typist-Legal	17.9	20	20	1,849–2,768	606,338	618,222
Business Service Asst-Spec	1	1	1	1,799–2,638	30,729	31,656
Exec Secretary I	0.6	1	1	2,157–2,621	25,884	27,180
Office Techn-Gen	2	2	2	1,885–2,468	53,513	54,724
Office Techn-Typing	2	2	2	1,885–2,468	47,160	49,516
Motor Vehicle Tech	0.1	1	1	1,749–2,290	27,432	27,480
Office Asst-Typing	0.1	1	1	1,531–2,125	22,608	23,724
Temporary Help	0.8	–	–	(22,807)	–	–
Overtime	–	–	–	(4,998)	–	–
Totals	104.2	116.0	116.0	$5,517,261	$6,121,596	$6,291,494
TOTALS, AUTHORIZED POSITIONS	104.2	116.0	116.0	$5,517,261	$6,121,596	$6,291,494
Regular/Ongoing Positions	*103.4*	*116.0*	*116.0*	*5,489,456*	*6,121,596*	*6,291,494*
Temporary Help	*0.8*	–	–	*22,807*	–	–
Overtime	–	–	–	*4,998*	–	–

8200 COMMISSION FOR ECONOMIC DEVELOPMENT

Exec Director	0.8	1	1	$4,233	$50,796	$50,796
Sr Adm Asst	1	1	1	4,021–5,131	50,784	50,784
Adm Asst II	0.7	1	1	3,308–4,222	39,696	39,696
Adm Asst I	2.8	3	3	2,304–3,307	87,516	87,604
Ofc Asst	0.3	1	1	1,513–1,839	18,156	18,068
Temporary Help	2.4	1.5	1.5	88,526	47,000	47,000
Totals	8.0	8.5	8.5	$308,000	$293,948	$293,948
TOTALS, AUTHORIZED POSITIONS	8.0	8.5	8.5	$308,000	$293,948	$293,948
Regular/Ongoing Positions	*5.6*	*7.0*	*7.0*	*219,474*	*246,948*	*246,948*
Temporary Help	*2.4*	*1.5*	*1.5*	*88,526*	*47,000*	*47,000*

8260 CALIFORNIA ARTS COUNCIL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Council Members (11) per diem	–	–	–	$100 per day	$9,000	$9,000
Totals	–	–	–	$5,800	$9,000	$9,000
Director:						
Director	0.8	1	1	6,663	79,956	79,956
Special Asst To Director	0.6	1	1	2,917–3,670	35,880	37,674
Special Asst To Director	0.7	1	1	2,917–3,670	35,880	37,674
Special Asst To Director	0.9	1	1	3,670	44,040	44,040
Exec Secretary I	1	1	1	2,157–2,621	29,964	31,452
Totals	4.0	5.0	5.0	$167,902	$225,720	$230,796
Deputy Director-Programs:						
Deputy Director	1	1	1	5,137	61,644	61,644
Secretary	1	1	1	1,918–2,331	27,972	27,972
Organizational Support Grants:						
Assoc Arts Grants Administrator	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Asst Arts Grants Administrator	2.5	3	3	2,638–3,171	111,012	112,752
Mgt Services Techn	0.7	–	–	1,799–2,414	–	–
Office Asst-Typing	0.2	1	1	1,531–2,125	21,618	22,701
Artists In Residence:						
Folk Arts Spec	1	–	–	3,486–4,205	–	–
Assoc Arts Grants Administrator	1	1	1	3,171–3,827	45,924	45,924
Asst Arts Grants Administrator	3.9	4	4	2,638–3,171	152,208	152,208
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Performing Arts Touring-prest Prog:						
Assoc Arts Grants Administrator	1	1	1	3,171–3,827	45,924	45,924
Asst Arts Grants Administrator	1	1	1	2,638–3,171	37,116	38,052
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Statewide Projects:						
Assoc Arts Grants Administrator	0.4	1	1	3,171–3,827	45,924	45,924
Asst Arts Grants Administrator	2	2	2	2,638–3,171	76,104	76,104
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
California Challenge Program:						
Assoc Arts Grants Administrator	0.6	1	1	3,171–3,827	38,052	39,960
Totals	21.9	23.0	23.0	$857,276	$862,158	$869,049
Chief Deputy Director:						
Deputy Director	1	1	1	5,137	61,644	61,644
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Secretary	0.4	1	1	1,918–2,331	23,016	24,168
Information:						
Info Officer I-Spec	0.2	–	–	3,171–3,827	–	–
Asst Info Officer	1	1	1	2,638–3,171	36,999	38,052
Administrative Officer:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Personnel:						
Staff Services Analyst-Gen	0.7	0.2	0.2	2,031–3,171	7,610	7,610
Pers Services Spec II	0.5	0.5	0.5	2,298–2,793	16,758	16,758
Office Manager:	–	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Office Techn-Typing	0.3	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Fiscal Officer:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Accounting:						
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Accountant I-Spec	0.6	–	–	2,070–2,696	–	–
Info Systems Techn	0.3	1	1	1,789–2,520	30,240	30,240
Acctg Techn	0.1	–	–	1,885–2,468	–	–
Mgt Services Techn	1.2	–	–	1,799–2,414	–	–
Acct Clerk II	0.8	2	2	1,689–2,203	44,635	46,869
Computers:						
Assoc Programmer Analyst-Spec	0.3	–	–	3,330–4,018	–	–
Programmer II	0.5	1	1	2,770–3,330	34,213	35,923
Info Systems Techn	0.9	1	1	1,789–2,520	30,240	30,240
Contracts:						
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Totals	14.7	13.7	13.7	$546,718	$485,323	$491,472
Temporary Help	1.5	1.5	1.5	26,118	86,952	68,836
TOTALS, AUTHORIZED POSITIONS	42.1	43.2	43.2	$1,603,814	$1,669,153	$1,669,153
Regular/Ongoing Positions	40.6	41.7	41.7	1,577,696	1,582,201	1,600,317
Temporary Help	1.5	1.5	1.5	26,118	86,952	68,836

8280 NATIVE AMERICAN HERITAGE COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exec Secretary	1	1	1	$5,137	$61,644	$61,644
Prin Asst	–	0.5	0.5	3,189–3,846	19,134	20,088
Assoc Govtl Prog Analyst	0.3	1	1	3,171–3,827	38,529	40,461
Staff Services Analyst-Gen	1.8	1	1	2,031–3,171	31,244	31,656
Secretary	0.7	1	1	1,918–2,331	23,016	24,168
Totals	3.8	4.5	4.5	$143,034	$173,567	$178,017
TOTALS, AUTHORIZED POSITIONS	3.8	4.5	4.5	$143,034	$173,567	$178,017

8300 AGRICULTURAL LABOR RELATIONS BOARD

Board						
Office Of The Board:						
Chairperson	1	1	1	$95,403	$90,860	$90,860
Member	2.7	4	4	92,465	365,457	365,457
Sr Bd Counsel	3	3	3	5,326–6,444	231,984	231,984
Bd Counsel II	2	2	2	4,107–5,588	130,491	133,398
Exec Secretary I	3	3	3	2,157–2,621	94,356	94,356
Overtime	–	–	–	(–)	1,500	1,500
Totals	11.7	13.0	13.0	$786,263	$914,648	$917,555
Office Of The Executive Secretary:						
Hearing Officer I	1.5	2	2	5,456–6,599	158,376	158,376
Hearing Officer II	1	1	1	5,450–6,594	79,128	79,128
Exec Secretary	0.5	1	1	6,480	77,760	77,760
Sr Bd Counsel	2	2	2	5,326–6,444	154,372	154,656
Bd Counsel II	1.5	1.5	1.5	4,107–5,588	89,928	93,000
Sr Typist-Legal	1.5	1.5	1.5	1,849–2,768	45,198	45,198
Exec Secretary I	0.3	–	–	2,157–2,621	–	–
Office Services Supvr I-Gen	0.3	–	–	1,885–2,470	–	–
Office Techn-Typing	1.9	3.5	3.5	1,885–2,468	84,428	87,642
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.3	–	–	1,531–2,125	–	–
Office Asst Gen	0.3	0.4	0.4	1,481–2,125	8,970	8,970
Overtime	–	–	–	75	3,500	3,500
Totals	12.1	13.9	13.9	$632,084	$727,160	$733,730
Totals, Board	23.8	26.9	26.9	$1,418,347	$1,641,808	$1,651,285
General Counsel						
Office Of The General Counsel:						
Gen Counsel	1	1	1	7,921	95,052	95,052
Deputy Gen Counsel	1	1	1	6,480	77,760	77,760
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	3.0	3.0	3.0	$204,264	$204,264	$204,264
Ulp Unit:						
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	77,248	77,328
Word Processing Techn	0.9	1	1	1,628–2,125	19,536	20,508
Totals	1.9	2.0	2.0	$99,613	$96,784	$97,836
Program Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,518	35,198
Totals	2.0	2.0	2.0	$82,569	$83,978	$85,658
Salinas Regional Office:						
Asst Gen Counsel II	2.7	2.4	2.4	4,621–5,588	168,000	168,000
Regional Director	1	1	1	4,652–5,129	66,580	67,068
Field Examiner III	1.8	1.6	1.6	3,486–4,205	89,565	89,565
Field Examiner II	1.6	2	2	3,171–3,827	93,288	93,288
Field Examiner I	1.7	1.5	1.5	2,031–3,171	49,587	51,261
Sr Typist-Legal	0.9	1	1	1,849–2,768	25,512	26,784
Office Asst-Typing	0.7	0.6	0.6	1,531–2,125	17,793	17,793
Office Asst Gen	1	1	1	1,481–2,125	24,444	24,444
Overtime	–	–	–	6,356	4,000	4,000
Totals	11.4	11.1	11.1	$539,000	$538,769	$542,203
Visalia Regional Office:						
Regional Director II	1	1	1	5,114–5,639	68,388	68,388
Asst Gen Counsel II	2	2	2	4,621–5,588	133,352	134,112
Field Examiner III	1	1	1	3,486–4,205	51,180	51,180
Field Examiner II	3.5	3.5	3.5	3,171–3,827	160,189	161,274
Field Examiner I	0.5	0.5	0.5	2,031–3,171	19,386	19,386
Sr Typist-Legal	1	1	1	1,849–2,768	30,852	30,852
Office Asst-Typing	0.4	0.4	0.4	1,531–2,125	8,740	8,740
Word Processing Techn	1	1	1	1,628–2,125	26,220	26,220
Overtime	–	–	–	7,515	4,000	4,000
Totals	10.4	10.4	10.4	$493,079	$502,307	$504,152

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
El Centro Regional Office:						
Asst Gen Counsel II	1.5	1	1	4,621–5,588	67,056	67,056
Regional Director	1	1	1	4,652–5,129	67,788	67,788
Field Examiner III	1	1	1	3,486–4,205	51,180	51,180
Field Examiner II	2.4	2.5	2.5	3,171–3,827	105,132	107,040
Field Examiner I	2	2	2	2,031–3,171	77,544	77,544
Graduate Legal Asst	–	1	1	2,696–2,959	32,352	33,972
Sr Typist-Legal	1.4	1.4	1.4	1,849–2,768	41,997	41,997
Totals	9.3	9.9	9.9	$451,500	$447,049	$450,577
Overtime	–	–	–	5,686	4,000	4,000
Totals, General Counsel	38.0	38.4	38.4	$1,870,025	$1,873,151	$1,884,690
Administration						
C.E.A. II	–	0.5	0.5	5,363–5,913	33,786	33,786
Staff Services Mgr I	0.9	–	–	3,486–4,205	–	–
Assoc Personnel Analyst	0.7	1	1	3,171–3,827	41,463	43,539
Sr Acctg Officer-Supvr	0.1	1	1	3,171–3,827	42,139	44,219
Business Service Officer I-Spec	0	1	1	2,638–3,171	31,656	33,240
Pers Services Spec II	0.8	1	1	2,298–2,793	33,516	33,516
Accountant I-Spec	1.4	1	1	2,070–2,696	29,556	29,556
Acctg Techn	0.7	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.3	1	1	1,531–2,125	23,172	23,172
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Overtime	–	–	–	3,985	1,200	1,200
Totals	6.5	8.5	8.5	$221,383	$286,588	$293,456
TOTALS, AUTHORIZED POSITIONS	68.3	73.8	73.8	$3,509,755	$3,801,547	$3,829,431
Regular/Ongoing Positions	*68.3*	*73.8*	*73.8*	*3,486,138*	*3,783,347*	*3,811,231*
Overtime	–	–	–	*23,617*	*18,200*	*18,200*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

Board						
Chairperson	1	1	1	$7,950	$90,860	$90,860
Legal Advisor	4.1	5	5	4,903	294,180	294,180
Exec Asst	0.5	1	1	2,347–2,852	36,840	36,840
Exec Secretary II	3.3	4	4	2,347–2,852	124,776	127,584
Exec Secretary I	0.2	–	–	2,157–2,621	–	–
Appeals Asst	1	1	1	2,108–2,562	30,670	30,744
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Board Member	3.2	4	4	7,705	365,457	365,457
Totals	13.5	16.0	16.0	$787,050	$942,783	$945,665
Charge Review-litigation:						
Gen Counsel	1	1	1	7,166	85,992	85,992
Dep General Counsel	1	1	1	5,893–6,497	77,964	77,964
Sr Public Empt Relations Counsel	3	3	3	5,326–6,444	219,962	227,700
Public Empt Relations Counsel	2.6	3	3	4,107–5,588	183,396	185,856
Legal Asst	1	1	1	2,326–2,799	33,588	33,588
Sr Typist-Legal	1	1	1	1,849–2,768	27,792	29,181
Temporary Help	0.1	0.2	0.2	3,363	6,000	6,000
Overtime	–	–	–	1,680	–	–
Totals	9.7	10.2	10.2	$610,746	$634,694	$646,281
Division Of Administrative Law:						
Chief Adm Law Judge	1	1	1	6,355–7,007	84,084	84,084
Adm Law Judge I	7.9	8	8	5,456–6,599	619,485	623,064
Sr Typist-Legal	1	1	1	1,849–2,768	26,352	27,666
Totals	9.9	10.0	10.0	$725,058	$729,921	$734,814
Division Of Representation:						
Regional Director	2.3	3	3	4,652–5,129	178,920	181,716
Public Emp Relations Spec	3.1	4	4	3,171–4,205	189,432	191,340
Sr Typist-Legal	4.6	7	7	1,849–2,768	197,716	201,402
Office Techn-Typing	4	4	4	1,885–2,468	106,425	108,312
Temporary Help	1	1.6	1.6	37,386	17,726	17,726
Totals	15.0	19.6	19.6	$597,217	$690,219	$700,496
Administrative Services:						
Exec Director	1	1	1	7,240	86,880	86,880
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	0.4	1	1	3,330–4,018	43,014	45,168
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,769	45,924
Staff Services Analyst-Gen	0.2	–	–	2,031–3,171	–	–
Business Service Officer I-Supvr	1	1	1	2,638–3,171	36,648	38,052
Exec Asst	0.3	1	1	2,347–2,852	30,690	32,223
Pers Services Spec II	0.8	1	1	2,298–2,793	32,460	33,516
Info Systems Techn	1	1	1	1,789–2,520	30,240	30,240
Office Techn-Gen	1	1	1	1,885–2,468	24,837	26,080
Office Techn-Typing	1.8	1	1	1,885–2,468	27,141	27,477

8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	–	3	3	1,531–2,125	56,502	59,328
Office Asst Gen	0.9	2	2	1,481–2,125	36,432	38,256
Temporary Help	0.3	0.2	0.2	17,649	2,000	2,000
Totals	13.7	18.2	18.2	$551,759	$634,017	$646,548
TOTALS, AUTHORIZED POSITIONS	61.8	74.0	74.0	$3,271,830	$3,631,634	$3,673,804
Regular/Ongoing Positions	*60.4*	*72.0*	*72.0*	*3,211,752*	*3,605,908*	*3,648,078*
Temporary Help	*1.4*	*2.0*	*2.0*	*58,398*	*25,726*	*25,726*
Overtime	–	–	–	*1,680*	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

Office Of The Director						
Directors Office:						
Director	1	1	1	$8,445	$101,343	$101,343
Chief Deputy Director	0.8	1	1	7,240	86,880	86,880
Dep Director	1	1	1	5,652	67,824	67,824
Dep Director	1	1	1	5,652	67,824	67,824
Special Asst To Chief Dep Director	0.8	1	1	5,137	61,644	61,644
Special Asst-Chief Dep Director	1	1	1	3,839	46,068	46,068
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,714	45,614
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Office Techn-Typing	2	3	3	1,885–2,468	71,048	74,597
Member	–	–	–	–	–	–
Totals	9.6	11.0	11.0	$791,197	$579,561	$585,010
Public Information:						
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Info Officer I-Spec	0.5	1	1	3,171–3,827	45,914	45,924
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.9	2	2	1,531–2,125	40,722	43,236
Totals	4.4	6.0	6.0	$162,818	$194,372	$196,896
Legal Office:						
Chief Counsel	1	1	1	6,355–7,007	84,084	84,084
Counsel III-Supvr	2.2	3	3	5,072–6,137	205,514	213,112
Industrial Relations Counsel II	12.1	15	15	4,621–5,588	949,807	969,612
Industrial Relations Counsel I	2.4	2	2	4,107–4,965	106,748	112,032
Supvng Workers Comp Consultant	1	1	1	3,166–3,819	45,828	45,828
Legal Counsel	2.4	2	2	2,959–3,740	77,976	77,976
Workers Comp Consultant	2	2	2	3,029–3,651	86,520	87,624
Industrial Relations Rep	3.2	3	3	2,240–3,330	109,975	113,481
Workers Comp Asst	0.8	2	2	2,031–3,171	69,921	73,371
Legal Support Supvr I	2	2	2	2,235–2,995	71,168	71,880
Graduate Legal Asst	0.5	1	1	2,696–2,959	32,352	33,972
Sr Typist-Legal	11.1	12.6	12.6	1,849–2,768	394,706	405,206
Office Techn-Typing	1.9	2	2	1,885–2,468	50,100	51,228
Office Asst-Typing	2.8	4	4	1,531–2,125	80,226	84,492
Totals	45.4	52.6	52.6	$2,106,307	$2,364,925	$2,423,898
Administration						
Administrative Services:						
C.E.A. III	1	1	1	4,880–7,220	76,486	78,036
Staff Mgt Auditor	–	1	1	3,486–4,205	50,460	50,460
Staff Services Mgt Auditor	1	1	1	2,240–3,330	34,054	35,893
Staff Services Analyst-Gen	0.5	1	1	2,031–3,171	32,712	34,352
Office Techn-Typing	0.1	0.5	0.5	1,885–2,468	12,612	13,244
Office Asst-Typing	1.4	1	1	1,531–2,125	21,618	22,701
Totals	4.0	5.5	5.5	$49,621	$227,942	$234,686
Budgets:						
Staff Services Mgr III	0.9	1	1	4,652–5,129	61,548	61,548
Assoc Budget Analyst	3.5	6	6	3,171–3,827	259,360	264,930
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Techn-Typing	0.4	1	1	1,885–2,468	25,187	26,448
Office Asst-Typing	0.9	1	1	1,531–2,125	21,708	22,794
Totals	6.7	10.0	10.0	$283,978	$405,855	$413,772
Accounting:						
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Acctg Administrator I-Supvr	1	1	1	3,486–4,205	44,616	46,851
Assoc Acctg Analyst	1	1	1	3,330–4,018	42,664	44,800
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Sr Acctg Officer-Supvr	5	5	5	3,171–3,827	225,326	227,410
Acctg Officer-Spec	1.5	2	2	2,770–3,330	70,106	73,602
Industrial Relations Rep	1	1	1	2,240–3,330	38,976	39,960
Acctg Officer-Supvr	1.5	1	1	2,638–3,171	33,379	35,053
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,184	33,796
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Accountant Trainee	4	5	5	2,335–2,662	152,935	156,939
Acctg Techn	4.2	4	4	1,885–2,468	105,060	106,188

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Acct Clerk	2.1	3	3	1,885–2,468	78,380	79,608
Office Techn-Typing	0.8	1	1	1,885–2,468	22,620	23,748
Office Techn-Gen	1	1	1	1,885–2,468	27,141	27,477
Mgt Services Techn	2	2	2	1,799–2,414	53,954	55,671
Acct Clerk II	8.6	11	11	1,689–2,203	241,502	253,572
Totals	37.7	42.0	42.0	$1,027,193	$1,300,099	$1,335,931
Personnel-Empl Relations:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	0.8	1	1	3,486–4,205	41,832	43,920
Labor Relations Spec	0.9	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	5.6	8	8	3,171–3,827	340,690	350,156
Staff Services Analyst-Gen	2.1	1	1	2,031–3,171	25,386	29,028
Pers Services Supvr II	1	1	1	2,382–2,895	34,740	34,740
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	2	4	4	2,189–2,661	116,040	119,016
Pers Services Spec I	11.8	13	13	1,787–2,586	373,356	387,330
Office Techn-Typing	0.8	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	2	2	1,799–2,414	48,897	52,200
Office Asst Gen	0.4	1	1	1,481–2,125	21,273	22,338
Office Asst-Typing	3.2	5	5	1,531–2,125	103,512	109,638
Totals	31.6	40.0	40.0	$1,067,438	$1,273,234	$1,315,874
Business Services:						
Staff Services Mgr II-Mgrl	–	1	1	4,237–4,671	50,844	53,388
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2.5	3	3	3,171–3,827	134,192	136,265
Staff Services Analyst-Gen	3	3	3	2,031–3,171	95,226	100,459
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Office Techn-Typing	1.5	1	1	1,885–2,468	27,371	27,480
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Mgt Services Techn	1.5	2	2	1,799–2,414	55,806	57,150
Stock Clerk	1.4	2	2	1,728–2,266	46,452	47,514
Office Asst Gen	4	4	4	1,481–2,125	90,375	93,780
Office Asst-Typing	2.1	3	3	1,531–2,125	66,654	69,963
Totals	19.0	22.0	22.0	$557,255	$678,040	$697,119
Reproduction:						
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Printing Trades Spec II-Gen	2	3	3	1,764–2,260	70,968	72,024
Printing Trades Spec I-Finishing	1	1	1	1,639–1,909	22,908	22,908
Totals	4.0	5.0	5.0	$107,948	$122,388	$123,444
Data Processing:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Systems Software Spec I-Tech	1	1	1	3,651–4,406	51,696	52,872
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	6.9	7	7	3,330–4,018	317,756	325,792
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	44,839	45,924
Programmer II	1.3	3	3	2,770–3,330	100,971	106,029
Asst Info Systems Analyst	1.2	3	3	2,240–3,330	106,228	111,534
Staff Services Analyst-Gen	2.1	1	1	2,031–3,171	28,000	31,084
Info Systems Techn Supvr I	1	1	1	2,520–3,029	36,348	36,348
Computer Operations Supvr I	1	1	1	2,520–3,029	36,348	36,348
Programmer I	2.7	3	3	2,240–2,638	82,656	86,796
Info Systems Techn	4	4	4	1,789–2,520	111,578	115,900
Office Techn-Gen	0.6	1	1	1,885–2,290	22,620	23,748
Key Data Supvr I	0.8	1	1	1,864–2,266	22,368	23,484
Office Asst Gen	0.8	1	1	1,481–2,125	20,763	21,798
Key Data Operator	12.3	14	14	1,538–2,125	327,154	339,525
Office Asst-Typing	1.9	2	2	1,531–2,125	42,822	44,960
Totals	41.6	47.0	47.0	$1,315,065	$1,508,483	$1,558,478
Temporary Help	2.6	7.3	7.3	(60,564)	57,358	57,358
Overtime	–	–	–	(47,866)	90,300	90,300
Totals, Administration	206.6	248.4	248.4	$7,468,820	$8,802,557	$9,032,766
Self Insurance Plans						
Workers Comp Mgr	1	1	1	4,903	58,836	58,836
Assoc Govtl Prog Analyst	0.7	2	2	3,171–3,827	81,174	85,008
Supvng Workers Comp Consultant	3	4	4	3,166–3,819	175,476	177,372
Workers Comp Consultant	6	13	13	3,029–3,651	532,012	541,932
Workers Comp Asst	1	1	1	2,031–3,171	38,052	38,052
Office Services Supvr II-Gen	1	1	1	2,008–2,661	27,531	28,731
Office Techn-Gen	1	1	1	1,885–2,468	25,908	27,204
Office Asst-Typing	5.6	6	6	1,531–2,125	138,629	141,781
Totals, Self Insurance Plans	19.3	29.0	29.0	$678,799	$1,077,618	$1,098,916
Division of Conciliation/Mediation:						
Supvr-Conciliation	1.1	1	1	5,078–6,143	68,418	71,646
Presiding Conciliator	2.6	3	3	4,306–5,198	176,424	179,004
Conciliator	14.8	13	13	4,107–4,965	764,244	766,704
Office Techn-Typing	0.3	1	1	1,885–2,468	24,132	25,340
Mgt Services Techn	0.9	1	1	1,799–2,414	22,980	24,984
Office Asst-Typing	1	1	1	1,531–2,125	22,068	23,166

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Steno	3.6	3	3	1,598–2,088	74,776	75,168
Temporary Help	0.1	0.5	0.5	(3,400)	2,500	2,500
Overtime	–	–	–	–	500	500
Totals, Division of Conciliation	24.4	23.5	23.5	$1,276,591	$1,156,042	$1,169,012
Division Of Workers Compensation						
Adm Director	0.8	1	1	95,403	90,860	90,860
Acting Chief Dep Director	–	1	1	7,240	86,880	86,880
Asst Div Chief	0.1	1	1	6,480–6,993	83,226	83,916
Workers Comp Judge	134.2	138.5	138.5	5,456–6,599	10,531,602	10,713,826
Presiding Workers Comp Judge	22	27	27	5,450–6,594	2,056,184	2,079,116
Counsel III-Spec	1.2	2	2	5,326–6,444	138,504	145,434
Workers Comp Conference Referee	36.4	48	48	5,326–6,444	3,248,230	3,391,948
C.E.A. I	0.8	2	2	4,880–7,220	117,120	122,976
Industrial Relations Counsel II	–	1	–	4,621–5,588	55,452	–
Deputy Adm Director	–	1	1	4,903	61,776	61,776
Workers Comp Mgr	2	2	2	4,237–4,671	112,104	112,104
Bur Chief	0.8	1	1	4,226–4,659	55,242	55,908
Research Prog Spec II	0.1	1	1	3,827–4,618	50,460	50,460
Staff Services Mgr I	–	1	1	3,486–4,205	41,832	43,920
Hearing Reporter	104.9	111	111	3,407–4,140	5,307,759	5,381,837
Area Supvr	2	3	3	3,320–4,005	144,180	144,180
Workers Comp REHAB Consultant	27.7	35	35	3,171–3,827	1,532,735	1,554,306
Special Consultant	–	1	1	3,827	45,924	45,924
Supvng Workers Comp Consultant	3.4	4	4	3,166–3,819	183,312	183,312
Workers Comp Consultant	52.2	64.5	64.5	3,029–3,651	2,692,643	2,737,557
Workers Comp Ins Rep II	0.4	1	1	2,770–3,330	33,240	34,908
Staff Services Analyst-Gen	3	3	3	2,031–3,171	103,528	107,312
Workers Comp Asst	8.6	11	11	2,031–3,171	379,233	391,138
Legal Support Supvr I	10.8	11	11	2,235–2,995	377,486	386,928
Sr Steno-Legal	31.5	36	36	1,849–2,768	1,144,270	1,157,124
Sr Typist-Legal	116.5	132	131	1,849–2,768	4,039,176	4,096,307
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Office Services Supvr II-Gen	1.1	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	–	1	1	2,157–2,621	25,884	27,180
Office Services Supvr I-Typing	13	15	15	1,885–2,470	370,495	380,476
Office Services Supvr I-Gen	3	3	3	1,885–2,470	78,552	78,552
Office Techn-Typing	6.9	10	10	1,885–2,468	263,578	266,923
Mgt Services Techn	1.9	1	1	1,799–2,414	22,980	24,984
Office Asst-Typing	245.5	307.5	307.5	1,531–2,125	6,830,773	7,043,720
Office Asst Gen	8.6	11	11	1,481–2,125	245,514	251,660
Totals	840.4	990.5	988.5	$35,769,247	$40,611,946	$41,394,664
Audit And Enforcement:						
Worker Comp Compliance Mgr	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Acctg Administrator II	1	1	1	3,827–4,618	55,416	55,416
Supvng Worker Comp Compliance Off	2.1	3	3	3,827–4,618	143,457	150,623
Sr Workers Comp Compliance Off	5.4	15	15	3,486–4,205	656,516	681,737
Worker Comp Compliance Off	18.7	25	25	3,330–4,018	1,127,916	1,156,357
Workers Comp Asst	1	1	1	2,031–3,171	35,633	37,233
Mgt Services Techn	0.2	1	1	1,799–2,414	26,342	27,660
Office Asst-Typing	3	7	7	1,531–2,125	142,644	149,034
Office Asst Gen	1	2	2	1,481–2,125	41,382	42,852
Totals	34.4	57.0	57.0	$1,157,165	$2,346,906	$2,418,512
Claims:						
Industrial Relations Counsel III	–	2	2	5,326–6,444	127,824	134,208
Industrial Relations Counsel II	1	1	1	4,621–5,588	67,056	67,056
Workers Comp Mgr	1	1	1	4,237–4,671	56,052	56,052
Supvng Workers Comp Consultant	3	7	7	3,166–3,819	289,452	297,036
Legal Counsel	0.9	1	–	2,959–3,740	40,884	–
Workers Comp Consultant	13.5	13.5	13.5	3,029–3,651	561,223	574,282
Industrial Relations Rep	0.9	1	1	2,240–3,330	27,552	30,732
Workers Comp Asst	29	42	42	2,031–3,171	1,244,245	1,357,104
Office Services Supvr I-Typing	1	3	3	1,885–2,470	74,456	76,111
Office Techn-Typing	4	3	3	1,885–2,468	72,927	75,768
Sr Typist-Legal	–	1.5	1.5	1,849–2,247	40,446	45,198
Office Asst-Typing	8	11	11	1,531–2,125	210,927	219,362
Totals	62.3	87	86	$1,864,194	$2,813,044	$2,932,909
Temporary Help	13.5	7.6	7.6	(253,943)	125,000	125,000
Overtime	–	–	–	(7,596)	107,000	107,000
Totals, Division of Workers' Compensation	950.6	1,142.1	1,139.1	$38,790,606	$46,003,896	$46,978,085
Workers Comp Appeals Board:						
Chairperson	0.9	1	1	95,403	90,860	90,860
Deputy	3.1	3	3	6,330–6,979	243,456	247,260
Workers Comp Judge	2	2	2	5,456–6,599	144,660	147,936
Industrial Relations Counsel I	6	6	6	4,107–4,965	326,548	339,788
Dep Adm Director	–	1	1	4,903	58,836	58,836
Legal Counsel	2	2	2	2,959–3,740	86,337	89,760
Legal Support Supvr II	1	1	1	2,499–3,350	40,200	40,200
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,742	38,052
Legal Support Supvr I	0.7	1	1	2,235–2,995	36,177	37,458
Supvng Legal Steno I	1	1	1	2,235–2,818	33,816	33,816
Sr Typist-Legal	11.9	12	12	1,849–2,768	390,516	395,246

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	2	2	2	1,531–2,125	44,160	46,062
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Member	4	6	6	–	532,775	532,775
Totals, Workers Compensation Appeals Board	36.6	40.0	40.0	$1,917,681	$2,091,583	$2,123,549
Industrial Medical Council						
Exec Medical Director	0.9	1	1	8,080	96,960	96,960
Dist Medical Director	1.5	3	3	7,142–7,703	267,415	274,452
Counsel III-Spec	–	2	2	5,326–6,444	127,824	134,208
Workers Comp Mgr	1	1	1	4,237–4,671	50,844	53,388
Public Emp Relations Spec	–	1	1	3,171–4,205	38,052	39,960
Supvng Workers Comp Consultant	0.4	1	1	3,166–3,819	37,992	39,888
Workers Comp Consultant	2.3	3	3	3,029–3,651	111,015	116,555
Workers Comp Asst	0.5	1	1	2,031–3,171	31,656	31,656
Mgt Services Techn	–	1	1	1,799–2,414	22,980	24,984
Office Asst-Typing	5.3	10	10	1,531–2,125	207,656	218,880
Office Asst Gen	1.2	1	1	1,481–2,125	21,978	23,073
Member	0.3	–	–	–	–	–
Temporary Help	2.2	–	–	(48,985)	–	–
Overtime	–	–	–	(72,131)	–	–
Totals, Industrial Medical Council	15.6	25.0	25.0	$781,958	$1,014,372	$1,054,004
Div Of Occup Safety And Health Adm						
Medical Officer III	1	1	1	6,764–8,227	98,724	98,724
Div Chief	1	1	1	6,521	78,252	78,252
Deputy Chief-Health	1	1	1	6,212	74,544	74,544
Counsel III-Supvr	1	1	1	5,072–6,137	73,644	73,644
Deputy Chief-Safety	1	1	1	5,652	67,824	67,824
C.E.A. I	–	1	1	4,880–7,220	58,560	61,488
Industrial Relations Counsel II	4	7	7	4,621–5,588	428,178	439,530
Regional Mgr	4.4	4	4	4,762–5,250	251,828	252,654
Supvng Industrial Hygienist	1	1	1	4,762–5,250	63,000	63,000
Sr Safety Engr-Constrn	1	1	1	4,118–4,970	59,640	59,640
Sr Safety Engr-Industrial	6.4	7	7	4,118–4,970	404,031	409,728
Industrial Relations Counsel I	1.7	2	2	4,107–4,965	111,138	115,046
Dist Mgr	19.7	20	20	3,922–4,733	1,118,712	1,126,490
Nurse Consultant III-Spec	2	2	2	3,852–4,649	111,576	111,576
Epidemiologist	0.9	1	1	3,827–4,618	55,416	55,416
Sr Industrial Hygienist	4.6	8	8	3,735–4,507	402,930	411,612
Assoc Safety Engr	90.6	103	103	3,577–4,313	5,078,224	5,171,902
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Assoc Industrial Hygienist	60.1	71	71	3,407–4,107	3,315,608	3,375,051
Asst To Chief	–	1	1	4,031	48,372	48,372
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Supvng Special Investigator I	1	1	1	3,197–3,857	46,284	46,284
Trng Officer I	1	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,848	91,848
Sr Special Investigator	2	2	2	3,059–3,684	88,416	88,416
Asst Safety Engr	21.6	13	13	3,035–3,659	527,223	546,615
Asst Industrial Hygienist	6.6	6	6	2,959–3,569	230,501	237,925
Special Investigator I	4	4	4	2,494–3,357	148,308	152,004
Staff Services Analyst-Gen	2.6	5	5	2,031–3,171	155,798	163,098
Graduate Legal Asst	–	2	2	2,696–2,959	64,704	67,944
Exec Secretary II	0.4	1	1	2,347–2,852	34,224	34,224
Secty I	0.9	1	1	2,347–2,852	34,224	34,224
Legal Asst	1	1	1	2,326–2,799	33,588	33,588
Sr Typist-Legal	6.5	7	7	1,849–2,768	225,212	229,428
Info Systems Techn	2	2	2	1,789–2,520	59,193	60,480
Office Techn-Gen	0.9	1	1	1,885–2,468	25,976	27,264
Office Techn-Typing	21.2	26	26	1,885–2,468	680,649	693,558
Sr Steno	1.5	1.5	1.5	1,918–2,332	41,976	41,976
Secretary	2	2	2	1,918–2,331	56,004	56,664
Investigator Asst	1	1	1	2,050–2,331	27,972	27,972
Statistical Clerk	1	1	1	1,885–2,290	27,480	27,480
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Office Asst-Typing	37.7	46.5	46.5	1,531–2,125	1,042,664	1,070,820
Office Asst Gen	2	2	2	1,481–2,125	44,487	45,522
Word Processing Techn	1.7	2	2	1,628–2,125	49,170	50,536
Steno	3.9	4	4	1,598–2,088	100,224	100,224
Totals	329.9	373.0	373.0	$14,540,914	$15,956,586	$16,242,847
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1	1	1	4,762–5,250	60,885	62,783
Sr Safety Engr-Pressure Vessels	5.7	6	6	3,922–4,733	321,312	326,016
Assoc Safety Engr-Pressure Vessels	28.1	35	35	3,577–4,313	1,714,766	1,748,896
Office Services Supvr II-Gen	–	1	1	2,008–2,661	24,096	25,296
Office Services Supvr I-Typing	2	2	2	1,885–2,470	52,332	52,368
Office Techn-Typing	0.6	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	4	4	4	1,628–2,125	101,293	102,000
Office Asst-Typing	10	10	10	1,531–2,125	233,861	236,310
Steno	1	1	1	1,598–2,088	24,958	25,056
Totals	52.4	61.0	61.0	$2,194,989	$2,556,123	$2,602,473
Elevators:						
Prin Safety Engr-Elevators	1	1	1	4,762–5,250	63,000	63,000
Sr Safety Engr-Elevators	7	8	7	3,922–4,733	436,615	395,625

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Assoc Safety Engr-Elevators	40.9	44	44	3,577–4,313	2,181,114	2,229,687
Office Services Supvr I-Typing	2	2	2	1,885–2,470	52,368	52,368
Office Techn-Typing	1.9	2	2	1,885–2,468	49,563	52,044
Word Processing Techn	6.5	9.5	6.5	1,628–2,125	224,208	164,580
Office Asst-Typing	7.9	8.5	8.5	1,531–2,125	187,751	193,116
Totals	67.2	75.0	71.0	$3,278,047	$3,194,619	$3,150,420
Mineral Industries:						
Prin Safety Engr-Mineral Industries	0.8	1	1	4,762–5,250	63,000	63,000
Sr Safety Engr-Mining & Tunneling	2	2	2	3,922–4,733	113,592	113,592
Assoc Safety Engr-Mining-mineral	11	11	11	3,577–4,313	549,517	562,808
Office Asst-Typing	2.8	3	3	1,531–2,125	68,866	70,524
Totals	16.6	17.0	17.0	$516,676	$794,975	$809,924
Consultation Services:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Sr Safety Engr-Industrial	0.9	1	1	4,118–4,970	55,252	57,920
Area Mgr-Cal-Osha Consultation	4.5	5	5	3,922–4,733	271,140	275,985
Sr Safety Engr-Mining & Tunneling	0.7	1	1	3,922–4,733	47,064	49,416
Sr Industrial Hygienist	1	1	1	3,735–4,507	54,084	54,084
Assoc Safety Engr-Mining-Mineral	2	2	2	3,577–4,313	102,486	103,512
Assoc Safety Engr	15.9	19	19	3,577–4,313	970,756	977,228
Assoc Industrial Hygienist	12.6	16	16	3,407–4,107	765,599	773,822
Asst Safety Engr	0.2	1	1	3,035–3,659	43,908	43,908
Asst Industrial Hygienist	1	2	2	2,959–3,569	76,608	78,384
Office Services Supvr I-Typing	2	2	2	1,885–2,470	50,112	51,240
Office Techn-Typing	2.4	4	4	1,885–2,468	97,693	101,202
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Office Asst-Typing	7.5	9.5	9.5	1,531–2,125	200,994	210,822
Word Processing Techn	2	2	2	1,628–2,125	48,480	49,224
Totals	54.7	67.5	67.5	$2,285,135	$2,883,116	$2,925,687
Temporary Help	1.6	4.1	4.1	(39,637)	34,000	34,000
Overtime	–	–	–	(8,352)	3,000	3,000
Totals, Div of Occupational Safety and Health Adm	522.4	597.6	593.6	$22,815,761	$25,422,419	$25,768,351
Division Of Labor Standards Enforce						
Div Chief	0.7	1	1	6,521	78,252	78,252
C.E.A. II	0.8	1	1	4,880–7,220	70,956	70,956
Counsel III-Supvr	1	1	1	5,072–6,137	73,644	73,644
Industrial Relations Counsel II	11.1	11	11	4,621–5,588	688,116	705,803
Asst Div Chief	1	1	1	4,880–5,380	64,560	64,560
Industrial Relations Counsel I	0.9	1	1	4,107–4,965	51,539	54,120
Deputy Labor Commissioner IV	6	6	6	4,437–4,892	352,224	352,224
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	50,844	53,388
Deputy Labor Commissioner II	30.9	31	31	3,660–4,415	1,634,714	1,639,658
Deputy Labor Commissioner III	27.6	28	28	3,651–4,406	1,460,419	1,471,183
Special Asst To Chief	–	1	1	4,031	48,372	48,372
Labor Stds Investigator	14.6	15	15	3,179–3,837	684,204	686,112
Deputy Labor Commissioner I	103.8	102	102	3,171–3,827	4,630,058	4,669,400
Assoc Govtl Prog Analyst	1	2	2	3,171–3,827	83,976	85,884
Legal Counsel	0.3	1	1	2,959–3,740	37,274	38,752
Sr Special Investigator	3.8	4	4	3,059–3,684	169,332	171,168
Industrial Relations Rep	10.6	11	11	2,240–3,330	405,455	420,437
Legal Analyst	0.7	1	1	2,638–3,171	31,656	33,240
Staff Services Analyst-Gen	3.1	3	3	2,031–3,171	99,358	105,568
Sr Typist-Legal	8	9	9	1,849–2,768	280,298	287,191
Sr Steno-Legal	5	5	5	1,849–2,768	153,912	155,274
Exec Secretary I	1	1	1	2,157–2,621	28,423	29,845
Office Services Supvr I-Typing	7.8	8	8	1,885–2,470	200,020	205,045
Office Techn-Typing	12.7	12.5	12.5	1,885–2,468	331,851	336,036
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	11.8	12	12	1,799–2,414	345,328	348,228
Sr Steno	3	3	3	1,918–2,332	84,672	84,672
Secretary	0.9	1	1	1,918–2,331	27,972	27,972
Payroll Auditor	3.7	4	4	1,961–2,326	106,132	108,304
Office Asst-Typing	76.4	81.5	81.5	1,531–2,125	1,839,368	1,890,242
Steno	9.9	10	10	1,598–2,088	246,240	247,224
Temporary Help	1.1	4.1	4.1	48,750	36,500	36,500
Overtime	–	–	–	8,194	6,500	6,500
Totals, Div of Labor Stds Enforcement	361.2	374.1	374.1	$14,229,659	$14,429,649	$14,613,234
Industrial Welfare Commission						
Exec Officer	1	1	1	5,137	61,644	61,644
Staff Services Analyst-Gen	2	2	2	2,031–3,171	63,438	67,080
Steno	1	1	1	1,598–2,088	25,056	25,056
Industrial Welfare Commissioner	0.1	–	–	3,400	6,705	6,705
Totals, Industrial Welfare Commission	4.1	4.0	4.0	$163,566	$156,843	$160,485
Division Of Apprenticeship Standard						
Div Chief	1	1	1	6,364	76,368	76,368
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Area Administrator	2	2	2	4,437–4,892	117,408	117,408
Special Asst To Chief	1	1	1	4,674	56,088	56,088
Sr Apprenticeship Consultant	6	6	6	3,651–4,406	317,232	317,232

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Apprenticeship Consultant	20.6	22	22	3,330–4,018	1,035,984	1,041,996
Assoc Mgt Analyst	1	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	25,386	29,028
Office Services Supvr I-Typing	2	3	3	1,885–2,470	72,732	74,988
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Sr Steno	1	1	1	1,918–2,332	27,984	27,984
Secretary	0.3	1	1	1,918–2,331	26,854	27,769
Office Asst-Typing	8.6	14.5	14.5	1,531–2,125	313,301	323,661
Steno	2.6	4	4	1,598–2,088	89,368	92,400
Member	0.3	–	–	–	–	–
Overtime	–	–	–	–	1,300	1,300
Totals, Div of Apprenticeship Stds	48.5	59.5	59.5	$2,080,164	$2,297,969	$2,324,186
Div Of Labor Statistics & Research						
Div Chief	1	1	1	6,364	76,368	76,368
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Research Mgr II-Econ	2	2	2	3,827–4,618	110,832	110,832
Research Mgr I-Econ	1	1	1	3,486–4,205	50,460	50,460
Research Mgr I-Gen	1	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	4	4	4	3,330–4,018	188,362	190,552
Research Analyst II-Econ	4	4	4	3,330–4,018	189,080	191,244
Research Analyst I-Econ	0.6	1	1	2,240–3,330	27,300	30,480
Research Analyst I-Gen	6.9	7	7	2,240–3,330	255,290	266,481
Staff Services Analyst-Gen	1	1	1	2,031–3,171	25,386	29,028
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	29,280	29,280
Office Services Supvr I-Gen	1	2	2	1,885–2,470	48,804	49,932
Office Techn-Gen	0.1	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	1	4	4	1,885–2,468	96,186	99,615
Mgt Services Techn	1	1	1	1,799–2,414	26,838	28,182
Statistical Clerk	1	1	1	1,885–2,290	27,480	27,480
Office Asst Gen	6.1	7	7	1,481–2,125	161,916	165,045
Word Processing Techn	1	1	1	1,628–2,125	22,890	24,033
Office Asst-Typing	6	7	7	1,531–2,125	146,496	152,892
Temporary Help	0.2	–	–	(2,637)	–	–
Overtime	–	–	–	–	1,300	1,300
Totals, Div of Labor Stat and Research	40.8	48.0	48.0	$1,351,929	$1,621,908	$1,661,972
OSH Appeals Board						
Chairman	1	1	1	83,660	79,676	79,676
Member	2	2	2	80,726	157,608	157,608
Hearing Officer I	6.3	6	6	5,456–6,599	468,722	472,298
Hearing Officer II	1	1	1	5,450–6,594	79,128	79,128
Counsel III-Spec	1	1	1	5,326–6,444	67,416	70,788
Exec Officer	1	1	1	6,212	74,544	74,544
Industrial Relations Counsel II	–	1	1	4,621–5,588	55,452	58,224
Legal Analyst	1	1	1	2,638–3,171	34,491	36,213
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,198	36,882
Sr Typist-Legal	5.1	6	6	1,849–2,768	168,980	173,196
Office Techn-Typing	1.9	2	2	1,885–2,468	50,100	51,228
Office Asst-Typing	0.9	1	1	1,531–2,125	18,834	19,776
Totals, OSH Appeals Board	22.2	24.0	24.0	$1,123,507	$1,290,149	$1,309,561
OSH Standards Board						
Hearing Officer I	1	1	1	5,456–6,599	79,188	79,188
Exec Officer	1	1	1	6,212	74,544	74,544
Prin Safety Engr-Constrn	1	1	1	4,762–5,250	62,845	63,000
Sr Safety Engr-Constrn	1	1	–	4,118–4,970	59,640	–
Sr Industrial Hygienist	1	2	2	3,735–4,507	98,904	101,148
Assoc Safety Engr-Industrial	2	2	2	3,577–4,313	94,680	96,828
Assoc Safety Engr	1.6	1	1	3,577–4,313	51,756	51,756
Staff Services Mgr I	1	1	1	3,486–4,205	47,844	49,950
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	43,218	45,096
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,053	36,765
Sr Typist-Legal	1	1	1	1,849–2,768	29,082	30,132
Exec Secretary I	1	1	1	2,157–2,621	27,983	29,381
Word Processing Techn	2.2	2	1	1,628–2,125	50,798	25,500
Office Asst-Gen	1	1	1	1,481–2,125	21,798	22,887
Member	0.2	–	–	–	–	–
Totals, OSH Stds Bd	17.0	17.0	15.0	$773,946	$777,333	$706,175
TOTALS, AUTHORIZED POSITIONS	2,269.3	2,632.2	2,623.2	$93,452,987	$106,142,338	$108,000,296
Regular/Ongoing Positions	*2,248.0*	*2,608.6*	*2,599.6*	*92,850,932*	*105,677,080*	*107,535,038*
Temporary Help	*21.3*	*23.6*	*23.6*	*457,916*	*255,358*	*255,358*
Overtime	–	–	–	*144,139*	*209,900*	*209,900*

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION

Administration						
Executive:						
Director	1	1	1	$99,805	$95,052	$95,052
Exec Secretary II	–	1	1	2,448–2,974	28,164	29,568
Totals	1.0	2.0	2.0	$95,052	$123,216	$124,620

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legislation:						
Chief Dep Director	1	1	1	7,240	86,880	86,880
Pers Prog Advisor	1	1	1	4,237–4,671	56,052	56,052
Staff Pers Prog Analyst	1	1	1	3,486–4,205	50,460	50,460
Exec Secretary I	0.9	1	1	2,157–2,621	30,840	32,388
Totals	3.9	4.0	4.0	$219,451	$224,232	$225,780
Office Of Administration:						
C E A	1	1	1	4,880–7,220	64,560	64,560
Staff Services Mgr I	2.5	3	3	3,486–4,205	141,256	144,840
Assoc Personnel Analyst	0.2	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Assoc Mgt Analyst	0.7	1	1	3,171–3,827	41,463	43,539
Assoc Budget Analyst	–	1	1	3,171–3,827	38,052	39,960
Acctg Officer-Supvr	0.8	1	1	2,638–3,171	38,052	38,052
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Staff Services Analyst-Gen	0.3	–	–	2,031–3,171	–	–
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Accountant I-Spec	1	1	1	2,070–2,696	28,918	29,556
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	0.3	1	1	1,885–2,468	22,620	23,748
Secretary	0.1	1	1	1,918–2,331	23,016	24,168
Acct Clerk II	0.9	1	1	1,689–2,203	21,988	23,084
Office Asst Gen	1.9	2	2	1,481–2,125	46,064	47,272
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	0.9	2	2	1,531–2,125	37,668	39,552
Assoc Business Mgt Analyst	0.2	–	–	–	–	–
Temporary Help	0.8	0.1	0.1	12,814	5,000	5,000
Overtime	–	–	–	1,834	–	–
Totals	15.6	22.1	22.1	$557,328	$743,461	$760,331
Systems Development And Auto Sect:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	48,096	50,130
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Asst Info Systems Analyst	0.1	1	1	2,240–3,330	35,053	36,801
Programmer II	0.7	1	1	2,770–3,330	33,240	34,908
Staff Services Analyst-Gen	0.8	–	–	2,031–3,171	–	–
Programmer I	1.4	1	1	2,240–2,638	30,384	31,392
Info Systems Techn	1	1	1	1,789–2,520	29,998	30,240
Overtime	–	–	–	1,076	–	–
Totals	7.0	7.0	7.0	$271,670	$281,039	$287,739
Policy Development:						
C E A	1	1	1	4,880–7,220	70,956	70,956
Pers Prog Mgr II	1	1	1	4,652–5,129	61,548	61,548
Pers Prog Advisor	2.9	3	3	4,237–4,671	168,156	168,156
Staff Pers Prog Analyst	2	2	2	3,486–4,205	100,733	100,920
Pers Prog Analyst	1.6	2	2	3,171–3,827	83,976	85,884
Exec Secretary II	1	–	–	2,347–2,852	–	–
Office Techn-Typing	1.4	2	2	1,885–2,468	61,595	61,704
Office Asst-Typing	0.6	1	1	1,531–2,125	23,724	23,724
Totals	11.5	12.0	12.0	$557,195	$570,688	$572,892
Totals, Administration	39.0	47.1	47.1	$1,700,696	$1,942,636	$1,971,362
Labor Relations Division						
Labor Relations Div:						
Chief-Labor Relations	1	1	1	6,521	78,252	78,252
Prin Labor Relations Off	2	2	2	5,652	135,648	135,648
Sr Labor Relations Officer	3.7	4	4	5,389	258,672	258,672
Labor Relations Negotiator	2	2	2	4,880–5,380	129,120	129,120
Pers Prog Mgr I	1	1	1	4,437–4,892	58,704	58,704
Staff Pers Prog Analyst	1.4	2	2	3,486–4,205	92,292	94,380
Deferred Comp Spec	0.8	–	–	3,189–3,846	–	–
Sr Typist-Legal	–	–	–	1,849–2,768	–	–
Exec Secretary I	0.7	2	2	2,157–2,621	56,836	58,632
Office Techn-Typing	1.6	3	3	1,885–2,468	76,076	78,492
Personnel Techn I	1	1	1	1,737–2,414	28,650	28,968
Word Processing Techn	0.1	–	–	–	–	–
Office Asst Gen	0.1	–	–	–	–	–
Overtime	–	–	–	5,582	–	–
Totals	15.4	18.0	18.0	$840,684	$914,250	$920,868
Legal Division						
Legal:						
Chief Counsel	1	1	1	7,166	85,992	85,992
Dep Chief	1	1	1	5,893–6,497	70,716	74,256
Labor Relations Counsel III	2.1	3	3	5,326–6,444	215,251	222,153
Labor Relations Counsel II	1.2	1	1	4,621–5,588	59,428	62,404
Labor Relations Counsel	0.6	1	1	4,621–5,588	56,400	56,400
Labor Relations Counsel	0.6	1	–	4,621–5,588	56,400	–
Labor Relations Counsel I	0.2	–	–	4,107–4,965	–	–
Sr Typist-Legal	2	2	2	1,849–2,768	59,070	60,264
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Temporary Help	0.2	–	–	4,242	–	–
Overtime	–	–	–	6,092	–	–
Totals	9.9	11.0	10.0	$564,121	$636,077	$594,289
Classification And Compensation Div						
Classification And Compensation:						
C E A	1	1	1	4,880–7,220	70,956	70,956
Pers Prog Mgr II	1.6	2	2	4,652–5,129	123,096	123,096
Pers Prog Mgr I	1.8	1	1	4,437–4,892	58,704	58,704
Staff Pers Prog Analyst	12.3	15.5	15.5	3,486–4,205	759,592	766,878
Pers Prog Analyst	5.8	8	8	3,171–3,827	331,944	341,676
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Office Techn-Typing	0.1	1	1	1,885–2,468	25,712	26,890
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Word Processing Techn	1.9	1	1	1,628–2,125	22,890	24,033
Office Asst-Typing	0.9	1	1	1,531–2,125	23,724	23,724
Temporary Help	0.1	–	–	194	–	–
Overtime	–	–	–	2,292	–	–
Totals	28.5	33.5	33.5	$1,308,402	$1,507,674	$1,527,013
Personnel Services:						
Pers Prog Advisor	1	1	1	4,237–4,671	56,052	56,052
Staff Pers Prog Analyst	1	1	1	3,486–4,205	50,460	50,460
Pers Services Supvr II	1.9	2	2	2,382–2,895	69,480	69,480
Pers Services Spec I	0.8	1	1	1,787–2,586	30,688	31,032
Office Techn-Typing	0.4	1	1	1,885–2,468	22,620	23,748
Supvng Prog Techn I-Personnel	0.9	1	1	1,864–2,266	27,192	27,192
Prog Techn I-Personnel	1.7	2	2	1,749–2,125	51,000	51,000
Office Asst-Typing	0.7	1	1	1,531–2,125	20,184	21,188
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	0.1	–	–	240	–	–
Totals	8.7	10.0	10.0	$293,039	$327,676	$330,152
Totals, Class and Comp	37.2	43.5	43.5	$1,601,441	$1,835,350	$1,857,165
Benefits Administration Division						
Benefit Programs:						
C E A	1	1	1	4,880–7,220	70,956	70,956
Pers Prog Mgr I	1	1	1	4,437–4,892	58,704	58,704
Staff Pers Prog Analyst	2.2	2	2	3,486–4,205	100,244	100,920
Pers Prog Analyst	4.1	6	6	3,171–3,827	253,252	259,032
Graphic Artist	–	1	1	2,352–2,829	28,224	29,640
Staff Services Analyst-Gen	1.6	1	1	2,031–3,171	36,390	37,746
Office Techn-Gen	0.8	2	2	1,885–2,468	49,956	51,228
Office Techn-Typing	3	3	3	1,885–2,468	81,677	82,440
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	0.7	–	–	1,531–2,125	–	–
Office Asst Gen	0.1	1	1	1,481–2,125	20,508	21,528
Overtime	–	–	–	283	–	–
Totals	15.5	19.0	19.0	$616,046	$725,411	$737,694
Deferred Compensation:						
Administrator	1	1	1	4,437–4,892	58,694	58,704
Deferred Comp Spec	0.2	1	1	3,189–3,846	42,192	42,192
Supvng Prog Techn II	1	1	1	2,008–2,382	28,470	28,584
Prog Techn II	4.6	7	7	1,885–2,290	178,876	185,660
Office Asst-Typing	4.2	5.5	5.5	1,531–2,125	117,054	121,104
Key Data Operator	–	1	1	1,749–2,186	18,918	19,866
Staff Services Analyst-Gen	0.1	–	–	–	–	–
Office Asst-Gen	–	1	1	1,481–2,125	19,779	20,763
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	45,924	45,924
Temporary Help	1.1	0.1	0.1	28,558	3,000	3,000
Overtime	–	–	–	7,443	–	–
Totals	12.8	18.6	18.6	$367,110	$512,907	$525,797
Workers Compensation:						
Staff Pers Prog Analyst	1.3	2	2	3,486–4,205	100,920	100,920
Pers Prog Analyst	1.2	2	2	3,171–3,827	83,976	85,884
Staff Services Analyst-Gen	1	1	1	2,031–3,171	34,464	36,184
Office Techn-Typing	1	1	1	1,885–2,468	27,153	27,480
Office Asst-Typing	–	0.7	0.7	1,531–2,125	13,184	13,843
Workers Comp Temporary Help	0.2	–	–	11,128	–	–
Workers Comp Totals	4.7	6.7	6.7	$187,860	$259,697	$264,311
Totals, Benefits Administration Division	33.0	44.3	44.3	$1,171,016	$1,498,015	$1,527,802
Training And Development Division						
State Training Center:						
Pers Prog Mgr I	0.9	1	1	4,437–4,892	58,704	58,704
Staff Pers Prog Analyst	1.7	2	2	3,486–4,205	92,292	94,380
Pers Prog Analyst	2.9	3	3	3,171–3,827	129,900	131,808
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	24,372	25,596
Business Service Asst-Spec	0.3	1	1	1,799–2,638	25,416	25,416
Office Techn-Typing	2.8	4	4	1,885–2,468	100,576	102,852
Stock Clerk	0.8	–	–	1,728–2,266	–	–
Office Asst-Typing	3.4	2.5	2.5	1,531–2,125	56,865	57,336

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1991–92	Authorized 1992–93	Proposed 1993–94	Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst Gen	0.1	2	2	1,481–2,125	40,125	42,121
Temporary Help	1.6	2.9	2.9	32,861	58,000	58,000
Overtime	–	–	–	688	–	–
Totals	15.1	19.4	19.4	$501,649	$586,250	$596,213
Servicewide Projects Unit:						
Merit Award Program:						
Staff Pers Prog Analyst	1	1	1	3,486–4,205	50,460	50,460
Pers Prog Analyst	0.2	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	0.1	–	–	3,171–3,827	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.4	1	1	1,531–2,125	18,834	19,776
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Staff Services Analyst-Gen	0.6	–	–	–	–	–
Merit Award Overtime	–	–	–	48	–	–
Totals, Merit Award	4.3	5.0	5.0	$139,132	$166,422	$167,364
TOTALS, AUTHORIZED POSITIONS	153.9	188.3	187.3	$6,518,739	$7,579,000	$7,635,063
Regular/Ongoing Positions	*149.8*	*185.2*	*184.2*	*6,403,364*	*7,513,000*	*7,569,063*
Temporary Help	*4.1*	*3.1*	*3.1*	*90,037*	*66,000*	*66,000*
Overtime	–	–	–	*25,338*	–	–

8500 BOARD OF CHIROPRACTIC EXAMINERS

Board Members				$100/per day	$16,000	$16,000
Exec Secretary	1	1	1	4,674	56,088	56,088
Assoc Govtl Prog Analyst	1	1	1	3,172–3,827	45,304	45,924
Office Techn-Typing	2	2	2	1,885–2,468	51,462	53,352
Consumer Assistance Techn	1	1	1	1,885–2,290	27,473	27,480
Office Asst-Typing	1.2	2	2	1,531–2,125	42,182	43,798
Temporary Help	1.4	1.1	1.1	(27,161)	32,130	32,130
Overtime	–	–	–	(912)	615	615
TOTALS, AUTHORIZED POSITIONS	7.6	8.1	8.1	$241,098	$271,254	$275,387
Regular/Ongoing Positions	*6.2*	*7.0*	*7.0*	*213,025*	*238,509*	*242,642*
Temporary Help	*1.4*	*1.1*	*1.1*	*27,161*	*32,130*	*32,130*
Overtime	–	–	–	*912*	*615*	*615*

8510 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

Board Members				$100/day	$2,000	$2,000
Exec Director	1	1	1	4,674	56,088	56,088
Office Techn-Typing	1	1	1	1,885–2,290	27,153	27,480
Office Asst-Typing	1	1	1	1,531–1,977	22,158	23,259
Temporary Help	0.1	0.1	0.1	(5,600)	12,766	12,766
Overtime	–	–	–	(442)	826	826
TOTALS, AUTHORIZED POSITIONS	3.1	3.1	3.1	$116,057	$120,991	$122,419
Regular/Ongoing Positions	*3.0*	*3.0*	*3.0*	*110,015*	*107,399*	*103,827*
Temporary Help	*0.1*	*0.1*	*0.1*	*5,600*	*12,766*	*12,766*
Overtime	–	–	–	*442*	*826*	*826*

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

Secretary	0.8	1	1	$3,189–3,846	$38,268	$40,176
Assoc Govtl Prog Analyst	0.2	1	1	3,171–3,827	45,924	45,924
Board Member	–	–	–	600/mo	22,000	22,000
Totals	1.0	2.0	2.0	$52,000	$106,192	$108,100
TOTALS, AUTHORIZED POSITIONS	1.0	2.0	2.0	$52,000	$106,192	$108,100

8540 CALIFORNIA AUCTIONEER COMMISSION

Board Members (13)	–	–	–	$100/day	–	–[1]
Exec Officer	1	0.3	–	4,674	$19,172	–
Office Techn-Typing	0.9	0.2	–	1,885–2,468	6,232	–
Temporary Help	–	0.3	–	–	20,708	–
TOTALS, AUTHORIZED POSITIONS	1.9	0.8	–	$81,916	$46,112	–
Regular/Ongoing Posiitons	*1.9*	*0.5*	–	*81,916*	*25,404*	–
Temporary Help	–	*0.3*	–	–	*20,708*	–

[1] This Commission was defunded in the 1992 Budget Act.

8550 CALIFORNIA HORSE RACING BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Board Member (7) Per Diem	–	–	–	$100 per day	$20,000	$20,000
Secretary	1	1	1	6,212	74,544	74,544
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
Chief-Lic & Enforcement	1	1	1	4,880–5,380	64,560	64,560
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
Chief Investigator	1	1	1	3,678–4,441	53,292	53,292
Staff Services Mgr I	2	2	2	3,486–4,205	93,914	97,697
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Totalisator Systems Examiner	1	1	1	3,486–4,205	48,975	50,460
Assoc Mgt Auditor	1	1	1	3,330–4,018	43,539	45,720
Supvng Special Investigator I	5	5	5	3,197–3,857	230,260	231,420
Assoc Govtl Prog Analyst	–	1	1	3,171–3,827	41,296	43,364
Info Officer I-Spec	–	1	1	3,171–3,827	45,924	45,924
Sr Special Investigator	16	16	16	3,059–3,684	686,153	695,662
Special Investigator I	6	6	6	2,494–3,357	208,132	214,696
Staff Services Mgt Auditor	1	1	1	2,240–3,330	34,491	36,213
Staff Services Analyst-Gen	5	5	5	2,031–3,171	168,517	175,089
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Accountant I-Spec	2	1	1	2,070–2,696	29,556	29,556
Exec Secretary I	1	1	1	2,157–2,621	30,214	31,286
Office Services Supvr I-Gen	1	1	1	1,885–2,470	22,350	23,466
Office Techn-Typing	1	2	2	1,885–2,468	52,392	53,640
Acctg Techn	1	1	1	1,885–2,468	27,456	27,480
Supvng Racing License Techn	–	1	1	2,008–2,440	30,060	31,168
Bus. Serv. Asst	1	1	1	2,200–2,638	30,299	31,553
Racing License Techn II	10	8	8	1,885–2,290	215,930	220,226
Racing License Techn I	1	2	2	1,749–2,125	45,952	47,964
Office Asst-Typing	2	2	2	1,531–2,125	45,039	47,169
Steno	1	1	1	1,598–2,088	25,056	25,056
Temporary Help	6	5	5	(86,743)	110,000	110,000
Overtime	–	–	–	(–)	2,000	2,000
Totals	71.0	72.0	72.0	$2,334,800	$2,690,249	$2,739,553
TOTALS, AUTHORIZED POSITIONS	71.0	72.0	72.0	$2,334,800	$2,690,249	$2,739,553
Regular/Ongoing Positions	*65.0*	*67.0*	*67.0*	*2,248,057*	*2,578,249*	*2,627,553*
Temporary Help	*6.0*	*5.0*	*5.0*	*86,743*	*110,000*	*110,000*
Overtime	–	–	–	*(–)*	*2,000*	*2,000*

8560 CALIFORNIA EXPOSITION AND STATE FAIR

Managers Office						
Gen Mgr	1	1	1	$7,240	$86,880	$86,880
Deputy Gen Mgr	0.1	1	1	6,521	78,252	78,252
Operations Mgr	1	1	1	5,137	61,644	61,644
Exec Secretary II	1	1	1	2,347–2,852	31,044	32,592
Totals	3.1	4.0	4.0	$187,718	$257,820	$259,368
Operations Division						
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Gen Auditor III	1	1	1	3,330–4,018	48,216	48,216
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	1	1	1	3,171–3,827	43,364	45,304
Business Service Officer II-Spec	1	1	1	2,891–3,486	41,832	41,832
Staff Services Analyst-Gen	2	3	3	2,031–3,171	97,332	100,296
Pers Services Spec II	0.8	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	0.3	–	–	2,189–2,661	–	–
Office Techn-Typing	0.5	1	1	1,885–2,468	22,620	23,748
Acctg Techn	1.9	2	2	1,885–2,468	48,194	50,605
Acct Clerk II	1.9	2	2	1,689–2,203	45,088	47,347
Office Asst-Typing	3	3	3	1,531–2,125	64,608	67,845
Totals	16.4	18.0	18.0	$557,224	$605,714	$619,653
Business & Marketing Division						
Marketing Mgr	0.5	1	1	5,137	61,644	61,644
Acct Mgr	1	1	1	3,645–4,398	52,776	52,776
Chief-Exposition Events	0.7	1	1	3,645–4,398	49,101	51,555
Customer Services Mgr	0.3	–	–	3,245–3,911	–	–
Acctg Officer-Supvr	1	1	1	2,638–3,171	36,882	38,052
Event Coordinator	1	1	1	2,638–3,171	35,053	36,765
Maint & Operations Supvr I	1	1	1	2,512–3,020	36,240	36,240
Area Operations Supvr	1.9	1	1	2,400–2,628	30,672	31,536
Office Techn-Gen	–	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	22,794	23,724
Satellite Facility Lead Janitor	1	1	1	1,608–1,953	21,976	23,068
Satellite Wagering Facility Janitor	0.8	1	1	1,498–1,821	20,239	21,250
Totals	10.2	11.0	11.0	$350,589	$394,857	$404,090
Program Division						
Prog Mgr	0.9	1	1	5,137	61,644	61,644
Public Relations Mgr	0.9	1	1	4,223	50,676	50,676
Agri Spec	0.4	1	1	4,022	48,264	48,264
Bur Chief	1	1	1	3,320–4,005	48,060	48,060

8560 CALIFORNIA EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Exhibit Supvr	1	1	1	2,885–3,477	41,724	41,724
Graphic Artist	1	1	1	2,352–2,829	32,793	33,948
Dist Fair Business Asst II	0.8	1	1	2,290–2,753	27,480	28,860
Exhibit Rep II	1	1	1	2,200–2,638	31,656	31,656
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Totals	8.0	9.0	9.0	$322,098	$371,265	$373,800
Racing Operations						
Chief-Racing	–	1	1	3,320–4,005	39,840	41,832
Satellite Facility Supvr	–	1	1	2,512–3,020	30,144	31,656
Auto Equipt Operator I	–	1	1	2,200–2,638	27,060	28,290
Area Operations Supvr	0.1	1	1	2,400–2,628	31,536	31,536
Totals	0.1	4.0	4.0	$2,628	$128,580	$133,314
Safety & Security						
Safety & Security Mgr	1	1	1	3,434–4,139	49,668	49,668
Lieutenant	1	1	1	2,851–3,434	41,208	41,208
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Lead Security Guard	1	1	1	1,608–1,953	23,436	23,436
Security Guard	2	3	3	1,552–1,886	65,556	67,396
Totals	6.0	7.0	7.0	$183,189	$203,592	$205,432
Facilities & Maintenance						
Chief-Plant Operations III	1	1	1	3,628–4,379	52,548	52,548
Dept Construction & Maint Supv	–	1	1	4,118–4,970	47,064	49,416
Stationary Engr	2	2	2	3,513–3,865	84,312	84,312
Utility Shops Supvr	2	2	2	2,885–3,477	75,289	75,984
Painter II	1	1	1	2,759–3,324	36,348	36,348
Electrician I	2.3	3	3	2,759–3,324	109,876	109,876
Plumber I	1	1	1	2,759–3,324	36,348	36,348
Heavy Equipt Mechanic	1	1	1	2,696–3,249	35,508	35,508
Painter I	1	1	1	2,638–3,171	34,692	34,692
Carpenter I	2	2	2	2,638–3,171	69,045	69,384
Supvng Groundskeeper II	0.9	1	1	2,400–3,166	33,504	34,620
Electronics Techn	0.5	1	1	2,352–3,104	28,224	29,640
Automobile Mechanic	1	1	1	2,405–2,891	31,656	31,656
Bldg Maint Worker	1	1	1	2,296–2,759	30,240	30,240
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Groundskeeper	0.9	1	1	1,936–2,405	26,400	26,400
Totals	18.6	21.0	21.0	$669,386	$758,102	$764,020
Temporary Help	181.7	191.6	191.6	4,127,613	4,023,370	3,983,623
Overtime	–	–	–	106,554	57,700	57,700
TOTALS, AUTHORIZED POSITIONS	244.1	265.6	265.6	$6,506,999	$6,801,000	$6,801,000
Regular/ongoing positions	*62.4*	*74.0*	*74.0*	*2,272,832*	*2,719,930*	*2,759,677*
Temporary Help	*181.7*	*191.6*	*191.6*	*4,127,613*	*4,023,370*	*3,983,623*
Overtime	–	–	–	*106,554*	*57,700*	*57,700*

8570 DEPARTMENT OF FOOD AND AGRICULTURE

Executive Management						
Director	1	1	1	$101,343	$101,343	$101,343
Chief Deputy Director	1	1	1	7,240	86,880	86,880
C.E.A. IV	0.3	1	1	4,880–7,220	58,560	61,488
Deputy Director	–	1	1	6,841	82,092	82,092
Deputy Director	0.9	1	1	6,841	82,092	82,092
Adm Adviser II	1.1	1	1	5,754–6,344	79,932	79,932
Communications Officer	1	1	1	5,389	64,668	64,668
Special Asst-Gen	–	1	1	4,762–5,250	57,144	60,000
Regional Coordinator	2	2	2	4,762–5,250	120,144	123,000
Legis Coordinator	0.9	1	1	4,674	56,088	56,088
Asst To Director	0.6	1	1	4,223	50,676	50,676
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Info Officer I-Spec	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Legal Secretary	1	1	1	2,251–2,735	32,820	32,820
Exec Secretary I	2	2	2	2,157–2,621	62,904	62,904
Secty I	0.3	1	1	2,500	30,000	30,000
Office Techn-Typing	3	3	3	1,885–2,468	74,046	76,372
Secretary	0.8	1	1	1,918–2,331	27,972	27,972
Temporary Help	2.3	0.9	0.9	(46,056)	69,832	69,832
Overtime	–	–	–	(1,175)	–	–
Totals	22.2	24.9	24.9	$1,061,910	$1,313,725	$1,324,691
Audits:						
Supvng Financial Examiner II	1	1	1	3,827–4,618	55,416	55,416
Supvng Financial Examiner I	1	1	1	3,486–4,205	50,460	50,460
Gen Auditor III	5	5	5	3,330–4,018	227,399	233,960
Gen Auditor II	0.5	1	1	2,770–3,330	34,074	35,778
Office Asst-Typing	1	1	1	1,531–2,125	21,976	23,076
Temporary Help	0.7	–	–	(14,229)	–	–
Totals	9.2	9.0	9.0	$381,046	$389,325	$398,690

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Division Of Administrative Services:						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Staff Services Mgr I	0.1	–	–	3,486–4,205	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	0.6	1	1	1,531–2,125	22,608	23,724
Temporary Help	0.2	0.6	0.6	(4,481)	13,706	13,706
Overtime	–	–	–	(161)	–	–
Totals	2.9	3.6	3.6	$127,494	$142,322	$143,438
Financial Services:						
Staff Services Mgr III	0.7	1	1	4,652–5,129	61,548	61,548
Temporary Help	–	0.1	0.1	(–)	6,883	6,883
Totals	0.7	1.1	1.1	$43,597	$68,431	$68,431
Budget Office:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	2	2	2	3,171–3,827	81,884	85,984
Staff Services Analyst-Gen	2	2	2	2,031–3,171	68,148	71,556
Temporary Help	–	0.1	0.1	(–)	3,752	3,752
Totals	5.0	5.1	5.1	$192,968	$204,244	$211,752
Accounting:						
Acctg Administrator I-Supvr	0.1	1	1	3,486–4,205	42,139	44,248
Sr Acctg Officer-Spec	1	1	1	3,171–3,827	45,924	45,924
Sr Acctg Officer-Supvr	0.7	1	1	3,171–3,827	38,052	39,960
Acctg Officer-Spec	3.8	5	5	2,770–3,330	189,426	192,909
Staff Services Analyst-Gen	1.9	2	2	2,031–3,171	72,265	73,975
Acctg Officer-Supvr	1.3	3	3	2,638–3,171	98,352	103,267
Accountant I-Supvr	1.9	1	1	2,070–2,696	29,556	29,556
Accountant I-Spec	1	1	1	2,070–2,696	29,556	29,556
Acctg Techn	3.3	4	4	1,885–2,468	109,920	109,920
Sr Acct Clerk	1	1	1	1,885–2,468	27,350	27,480
Office Techn-Gen	1.4	1	1	1,885–2,468	24,945	26,196
Office Techn-Typing	0.6	1	1	1,885–2,468	22,620	23,748
Acct Clerk II	2.8	3	3	1,689–2,203	65,937	69,228
Office Asst-Typing	1	2	2	1,531–2,125	40,186	42,096
Key Data Operator	1.6	2	2	1,538–2,125	48,828	49,990
Temporary Help	1.6	3.5	3.5	(32,539)	59,400	59,400
Overtime	–	–	–	(3,768)	10,356	10,356
Totals	25.0	32.5	32.5	$738,140	$954,812	$977,809
Personnel Management Services:						
Staff Services Mgr III	0.2	1	1	4,652–5,129	61,548	61,548
Labor Relations Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	3.7	3	3	3,171–3,827	131,610	135,582
Pers Services Supvr III	1	1	1	2,614–3,177	38,124	38,124
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	6	6	6	1,787–2,586	175,285	179,828
Office Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Sr Word Processing Techn	0.6	–	–	1,957–2,379	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	–	1	1	1,628–2,125	19,536	20,508
Office Asst-Typing	2	3	3	1,531–2,125	66,150	67,224
Office Asst Gen	1	1	1	1,481–2,125	22,692	23,724
Temporary Help	1.3	3.4	3.4	(25,676)	76,316	76,316
Overtime	–	–	–	(2,049)	–	–
Totals	20.2	24.4	24.4	$646,428	$767,157	$778,750
Training Office:						
Trng Officer III	1	1	1	3,827–4,618	55,416	55,416
Totals	1.0	1.0	1.0	$56,109	$55,416	$55,416
Electronic Data Processing:						
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	2	2	2	3,330–4,018	93,200	95,298
Programmer II	1.8	3	3	2,770–3,330	107,172	112,278
Totals	4.8	6.0	6.0	$204,744	$250,832	$258,036
Production Services:						
Printing Trades Supvr I-Gen	1	1	1	2,167–2,604	31,248	31,248
Printing Trades Spec III-Gen	3	3	3	1,920–2,508	81,900	81,900
Sr Printing Trades Spec-Gen	2	2	2	1,993–2,376	57,024	57,024
Printing Trades Spec I-Finishing	1	1	1	1,639–1,909	22,908	22,908
Temporary Help	0.8	1.6	1.6	(15,651)	35,279	35,279
Totals	7.8	8.6	8.6	$209,290	$228,359	$228,359
Office Services:						
Materials & Stores Supvr	1	1	1	2,296–3,029	31,536	31,536
Office Asst Gen	1.2	2	2	1,481–2,125	42,375	43,320
Temporary Help	0.5	0.7	0.7	(10,748)	17,850	17,850
Totals	2.7	3.7	3.7	$67,482	$91,761	$92,706
Dept Services Administration:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	0.7	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.4	–	–	(7,481)	–	–
Overtime	–	–	–	(706)	–	–
Totals	4.1	4.0	4.0	$155,903	$140,364	$141,588
Business Services:						
Business Service Officer III	1	1	1	3,171–3,827	45,924	45,924
Business Service Officer II-Spec	1	1	1	2,891–3,486	34,692	36,432
Staff Services Analyst-Gen	2	3	3	2,031–3,171	100,238	101,700
Business Service Officer I-Spec	1	1	1	2,638–3,171	38,052	38,052
Property Controller II	1	1	1	2,354–3,138	34,320	34,320
Business Service Asst-Spec	3.5	4	4	1,799–2,638	124,800	126,176
Office Asst-Typing	1.2	2	2	1,531–2,125	37,950	39,852
Temporary Help	–	0.9	0.9	–	20,704	20,704
Overtime	–	–	–	(93)	1,113	1,113
Totals	10.7	13.9	13.9	$362,967	$437,793	$444,273
Continuing Appropriation:						
Permanent	35.1	46	46	1,334,295	1,480,138	1,509,231
Temporary Help	6.7	–	–	129,997	–	–
Overtime	–	–	–	6,402	–	–
Totals	41.8	46.0	46.0	$1,470,694	$1,480,138	$1,509,231
Totals, Executive Management	158.1	183.8	183.8	$5,718,772	$6,524,679	$6,633,170
Division Of Plant Industry						
Administration:						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Special Asst-Plant Industry	1	1	1	4,762–5,250	63,000	63,000
Sr Envirntl Planner	–	1	1	4,018–4,849	58,188	58,188
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	45,168	47,244
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Asst-Typing	0.3	1	1	1,531–2,125	20,508	21,528
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Temporary Help	4.4	1.2	1.2	(86,289)	28,013	28,013
Totals	11.3	9.2	9.2	$420,196	$423,065	$426,161
Pest Exclusion:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Special Asst-Permits & Regulations	1	1	1	3,922–4,732	56,784	56,784
Sr Economic Entomologist-Spec	1	1	1	3,569–4,732	51,672	51,672
Sr Agric Biologist	4	4	4	3,399–4,507	196,848	196,848
Agri Prog Supvr III-Pest Prevention	1	1	1	3,735–4,507	54,084	54,084
Agri Prog Supvr II-Inspection	–	1	1	3,562–4,300	42,744	44,880
Assoc Agric Biologist	7.5	8	8	3,182–4,209	351,492	356,232
Plant Quarantine Officer	2	2	2	3,245–3,944	94,656	94,656
Info Officer I-Spec	1	1	1	3,171–3,827	42,664	44,684
Special Investigator I	2.3	4	4	2,494–3,357	150,780	152,280
Programmer II	1	1	1	2,770–3,330	39,960	39,960
Agric Biologist	12	16	16	2,031–3,310	522,886	533,202
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Plant Quarantine Supvr II	10.7	10	10	2,568–3,122	367,608	369,528
Plant Quarantine Supvr I	32.8	34	34	2,346–2,851	1,145,414	1,152,170
Plant Quarantine Insp	93.7	99	99	2,070–2,731	3,039,169	3,100,891
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Acct Clerk II	0.1	1	1	1,689–2,203	24,636	24,636
Key Data Operator	0.9	1	1	1,538–2,125	24,400	25,300
Office Asst-Typing	1	1	1	1,531–2,125	21,708	22,794
Word Processing Techn	0.9	1	1	1,628–2,125	25,500	25,500
Temporary Help	19	23	23	(386,566)	510,888	510,888
Overtime	–	–	–	(58,718)	17,749	17,749
Totals	195.8	214.0	214.0	$6,458,417	$6,931,498	$7,025,722
Control And Eradication:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Agri Prog Supvr IV-Pest Prevention	1	1	1	3,911–4,729	56,748	56,748
Agri Prog Supvr III-Pest Prevention	1	1	1	3,735–4,507	54,084	54,084
Sr Agric Biologist	2	2	2	3,399–4,507	98,424	98,424
Sr Econ Entomologist-Supvr	1	1	1	3,399–4,507	49,212	49,212
Assoc Plant Pathologist-Diagnostic	1	2	2	3,330–4,414	86,884	90,192
Sr Envirntl Research Scientst-Supvr	1	1	1	3,562–4,300	51,280	51,600
Assoc Agric Biologist	4	4	4	3,182–4,209	182,045	183,881
Assoc Econ Entomologist	1.4	2	2	3,182–4,209	88,629	90,657
Assoc Envirntl Research Scientist	5.2	6	6	3,330–4,019	272,467	278,860
Agric Biologist	4.3	5	5	2,031–3,310	168,796	170,364
Agric Pest Control Supvr	2	2	2	2,456–3,275	71,640	71,640
Agric Pest Control Spec	8.7	10	10	2,070–2,993	312,201	315,516
Agric Biological Techn	1	1	1	1,981–2,731	32,772	32,772
Translator	0.6	1	1	2,200–2,638	18,994	18,994
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Prog Techn III-Pest Control	1	1	1	2,108–2,562	30,744	30,744

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	1.6	2	2	1,531–2,125	42,450	44,556
Temporary Help	19.4	24.9	24.9	(385,304)	538,899	538,899
Overtime	–	–	–	(34,576)	–	–
Totals	58.2	68.9	68.9	$1,959,994	$2,250,721	$2,271,595
Pest Detection-Emergency Projects:						
Sr Medical Coordinator-Pesticide	1	1	1	6,442–8,218	93,624	93,624
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Sr Economic Entomologist-Spec	3	4	4	3,569–4,732	209,272	209,272
Agri Prog Supvr IV-Pest Prevention	2	2	2	3,911–4,729	113,496	113,496
Sr Econ Entomologist-Supvr	1	1	1	3,399–4,507	49,212	49,212
Area Mgr-Exclusion-detection	4	5	5	3,562–4,507	249,144	251,280
Assoc Agric Biologist	5.9	6	6	3,182–4,209	266,412	270,132
Assoc Econ Entomologist	11.7	12	12	3,182–4,209	551,172	552,096
Agric Biologist	0.5	–	–	2,031–3,310	–	–
Econ Entomologist	10.6	14	14	2,031–3,310	453,712	463,680
Agric Pest Control Supvr	3	3	3	2,456–3,275	107,460	107,460
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	28,648	30,080
Agric Pest Control Spec	6	7	7	2,070–2,993	218,140	221,752
Office Services Supvr I-Typing	1	1	1	1,885–2,470	26,184	26,184
Office Techn-Typing	3.8	4	4	1,885–2,468	105,562	106,908
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Asst-Typing	3.6	4	4	1,531–2,125	79,698	83,685
Assoc Plant Pathologist-Field	4.7	4	4	–	176,208	178,116
Temporary Help	135.6	96.1	96.1	(2,715,817)	1,981,969	1,981,969
Overtime	–	–	–	(167,965)	34,698	34,698
Totals	200.3	167.1	167.1	$5,525,615	$4,835,583	$4,864,616
Analysis & Identification:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,762–5,250	63,000	63,000
Sr Seed Botanist-Specialist	1	1	1	3,747–4,969	54,252	54,252
Sr Plant Nematologist-Spec	2	2	2	3,740–4,965	108,360	108,360
Sr Insect Biosystematist-Spec	3	3	3	3,740–4,965	162,540	162,540
Sr Plant Pathologist-Spec	2	2	2	3,740–4,965	111,069	111,069
Sr Economic Entomologist-Spec	1	1	1	3,569–4,732	42,828	44,964
Sr Seed Botanist-Supvr	1	1	1	3,569–4,732	51,672	51,672
Sr Plant Nematologist-Supvr	1	1	1	3,562–4,729	51,600	51,600
Sr Insect Biosystematist-Supvr	1	1	1	3,562–4,729	51,600	51,600
Sr Plant Pathologist-Supvr	2	2	2	3,562–4,729	103,200	103,200
Sr Plant Taxonomist	1	1	1	3,562–4,729	51,600	51,600
Agri Prog Supvr III-Pest Prevention	1.6	–	–	3,735–4,507	–	–
Assoc Seed Botanist	3	3	3	3,341–4,421	144,936	144,936
Assoc Plant Pathologist-Diagnostic	2	2	2	3,330–4,414	96,456	96,456
Assoc Insect Biosystematist	6	6	6	3,330–4,414	289,368	289,368
Assoc Plant Nematologist	1.7	1	1	3,330–4,414	48,228	48,228
Assoc Econ Entomologist	1	1	1	3,182–4,209	46,008	46,008
Agric Biological Techn	9.3	10	10	1,981–2,731	313,698	320,190
Library Tech Asst I	1	1	1	1,885–2,470	27,492	27,492
Office Techn-Typing	0.9	1	1	1,885–2,468	26,080	27,372
Secretary	1	1	1	1,918–2,331	27,972	27,972
Sr Lab Asst	0.9	1	1	1,799–2,185	21,588	22,668
Office Asst-Typing	2	2	2	1,531–2,125	42,558	43,500
Lab Asst	0.7	1	1	1,552–2,025	19,092	20,052
Temporary Help	11.7	8.8	8.8	(235,219)	214,572	214,572
Overtime	–	–	–	(1,763)	–	–
Totals	58.8	54.8	54.8	$2,289,896	$2,169,769	$2,182,671
Sterile Fruitfly Production Facility:						
Medfly Project Asst I	4	4	–	1,667–1,868	83,884	–
Medfly Project Asst II	3.6	5	–	1,730–1,945	110,288	–
Temporary Help	0.2	–	–	(3,849)	–	–
Overtime	–	–	–	(11,703)	–	–
Totals	7.8	9.0	–	$176,061	$194,172	–
Continuous Appropriations:						
Permanent	29.9	34	34	1,141,281	1,310,477	1,322,724
Temporary Help	67.1	71.8	71.8	1,309,723	1,677,563	1,677,563
Overtime	–	–	–	10,147	–	–
Totals	97.0	105.8	105.8	$2,461,151	$2,988,040	$3,000,287
Totals, Division of Plant Industry	629.2	628.8	619.8	$19,291,330	$19,792,848	$19,771,052
Division Of Animal Industry						
Administration:						
C.E.A. III	0.9	1	1	6,193–6,828	70,776	74,316
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	–	1.4	1.4	–	17,450	17,450
Overtime	–	–	–	296	–	–
Totals	2.9	4.4	4.4	$150,313	$165,602	$169,142
Animal Health Branch:						
Branch Chief-Animal Health	0.5	1	1	4,762–5,250	62,376	63,000
Vet Medical Officer IV-Animal	14.9	15	15	4,101–4,950	840,714	855,902
Vet Medical Officer III-Animal	13.2	13	13	3,740–4,515	687,310	696,450
Vet Medical Officer-Animal Health	5	5	5	3,249–4,107	218,434	229,319

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sr Livestock Insp-Spec	4.9	5	5	2,703–3,257	188,772	190,392
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	24,372	25,596
Sr Livestock Insp-Supvr	1	1	1	2,574–3,102	37,224	37,224
Livestock Insp	19.8	19	19	2,137–2,920	642,672	648,320
Office Services Supvr II-Gen	0.9	1	1	2,008–2,661	24,096	25,296
Info Systems Techn	3	3	3	1,789–2,520	77,355	78,588
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Secretary	1.9	2	2	1,918–2,331	50,988	52,140
Office Asst-Typing	10.8	10	10	1,531–2,125	216,201	221,169
Steno	0.5	–	–	1,598–2,088	–	–
Temporary Help	6.6	4.7	4.7	132,986	115,754	115,754
Overtime	–	–	–	4,227	–	–
Totals	84.3	81.7	81.7	$3,292,707	$3,213,748	$3,266,630
Meat And Poultry Inspection:						
Branch Chief-Meat Inspection	1	1	1	4,762–5,250	63,000	63,000
Vet Medical Officer IV-Meat Insp	2.2	2	2	4,101–4,950	108,612	111,072
Vet Medical Officer III-Meat Insp	2	2	2	3,562–4,300	103,200	103,200
Vet Medical Officer-Meat Inspection	7.2	6	6	3,249–4,107	276,199	283,412
Supvng Meat Insp	2	2	2	2,753–3,320	79,680	79,680
Meat Food Insp	8	8	8	2,111–2,891	268,512	271,488
Office Techn-Typing	2	2	2	1,885–2,468	52,812	54,528
Office Asst-Typing	1	1	1	1,531–2,125	22,794	23,724
Overtime	–	–	–	675	–	–
Totals	25.4	24.0	24.0	$1,034,355	$974,809	$990,104
Milk And Dairy Food Control:						
Branch Chief-Dairy Foods Control	1	1	1	4,762–5,250	63,000	63,000
Dairy Prog Coordinator	1	1	1	3,509–4,234	50,808	50,808
Gen Auditor III	1	1	1	3,330–4,018	48,046	48,216
Regional Administrator	3.6	4	4	3,197–3,857	176,280	179,136
Dairy Foods Spec	28.1	32	32	2,430–3,684	1,245,971	1,257,307
Special Investigator I	0.8	–	–	2,494–3,357	–	–
Agric Chemist	1	1	1	2,260–3,324	39,888	39,888
Daily Lab Technologist	1	1	1	2,520–3,062	36,744	36,744
Acctg Techn	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	3	3	3	1,885–2,468	82,440	82,440
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Sr Lab Asst	1	1	1	1,799–2,185	26,220	26,220
Office Asst-Typing	1.9	3	3	1,531–2,125	71,018	71,172
Temporary Help	1.1	–	–	21,967	18,628	18,628
Overtime	–	–	–	960	–	–
Totals	47.5	51.0	51.0	$1,837,200	$1,943,463	$1,957,979
Livestock Indentification:						
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Temporary Help	–	4.5	4.5	–	137,376	137,376
Overtime	–	–	–	217	–	–
Totals	–	5.5	5.5	$217	$159,996	$161,124
Continuing Appropriation:						
Permanent	25.8	38	38	984,870	1,188,963	1,208,714
Temporary Help	32.9	28.5	28.5	642,651	673,000	673,000
Overtime	–	–	–	23,320	23,213	23,213
Totals	58.7	66.5	66.5	$1,650,841	$1,885,176	$1,904,927
Totals, Division Of Animal Industry	218.8	233.1	233.1	$7,965,633	$8,342,794	$8,449,906
Division Of Marketing Services						
Administration:						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Special Asst-Marketing	–	1	1	4,762–5,250	57,144	60,000
Exec Secretary I	0.3	1	1	2,157–2,621	29,620	30,942
Temporary Help	–	0.8	0.8	(–)	18,159	18,159
Totals	1.3	3.8	3.8	$86,050	$182,959	$187,137
Market News:						
Branch Chief-Marketing	1	1	1	4,762–5,250	63,000	63,000
Agri Prog Supvr II-Market News	2	2	2	3,562–4,300	102,543	103,200
Sr Marketing Spec	13	14	14	3,171–3,827	620,247	628,838
Marketing Spec	7.2	9	9	2,217–3,330	303,035	313,100
Office Techn-Typing	2	3	3	1,885–2,468	77,580	78,708
Sr Acct Clerk	0.9	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	2	2	2	1,628–2,125	51,000	51,000
Office Asst-Typing	6	10	10	1,531–2,125	188,973	193,776
Temporary Help	1.3	0.9	0.9	(25,769)	14,188	14,188
Overtime	–	–	–	(12,570)	–	–
Totals	35.4	42.9	42.9	$1,309,381	$1,448,046	$1,473,290
Agricultural Statistics:						
Sr Agric Economist	1	1	1	3,645–4,398	52,776	52,776
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Assoc Agric Economist	0.3	–	–	3,171–3,827	–	–
Research Analyst I-Gen	0.2	–	–	2,240–3,330	–	–
Asst Agric Economist	0.3	1	1	2,638–3,171	31,656	33,240
Office Services Supvr II-Gen	0.2	–	–	2,008–2,661	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.1	2	2	1,885–2,468	45,240	47,496
Acct Clerk II	0.6	1	1	1,689–2,203	20,772	21,810
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	2	4	4	1,531–2,125	83,724	86,656
Key Data Operator	0.3	–	–	1,538–2,125	–	–
Temporary Help	1.1	2	2	(22,924)	14,930	14,930
Overtime	–	–	–	(224)	–	–
Totals	10.1	14.0	14.0	$305,076	$350,294	$358,104
General Marketing Svcs:						
Sr Agric Economist	0.8	1	1	3,645–4,398	52,776	52,776
Assoc Agric Economist	1.3	1	1	3,171–3,827	42,314	44,374
Office Techn-Typing	0.3	1	1	1,885–2,468	23,946	25,144
Temporary Help	–	0.5	0.5	(–)	11,475	11,475
Overtime	–	–	–	–	–	–
Totals	2.4	3.5	3.5	$96,735	$130,511	$133,769
Direct Marketing:						
Sr Agric Economist	0.3	–	–	3,645–4,398	–	–
Direct Marketing Spec	1.1	1	1	2,240–3,330	26,880	28,224
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Overtime	–	–	–	(109)	–	–
Totals	1.6	1.0	1.0	$58,298	$26,880	$28,224
Agric Cooperative Bargaining:						
Special Asst-Marketing	0.2	–	–	4,762–5,250	–	–
Sr Agric Economist	0.4	–	–	3,645–4,398	–	–
Steno	0.4	–	–	1,598–2,088	–	–
Overtime	–	–	–	(477)	–	–
Totals	1.0	–	–	$45,864	–	–
Continuing Appropriation:						
Permanent	138	140	140	4,729,826	5,545,579	5,653,629
Temporary Help	6.9	7.7	7.7	124,144	128,578	128,578
Overtime	–	–	–	10,902	4,000	4,000
Totals	144.9	147.7	147.7	$4,864,872	$5,678,157	$5,786,207
Totals, Division Of Marketing Services	196.7	212.9	212.9	$6,766,276	$7,816,847	$7,966,731
Division Of Inspection Services						
Administration:						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Temporary Help	–	0.8	0.8	–	18,735	18,735
Totals	3.0	3.8	3.8	$155,412	$174,147	$174,147
Chemistry Laboratory Services:						
Branch Chief-Chem Lab	1	1	1	4,762–5,250	63,000	63,000
Research Agric Chemist	1	1	1	4,101–4,950	55,864	58,498
Agri Prog Supvr III-Chem Lab	2	2	2	3,735–4,507	108,168	108,168
Agric Chemist III-Spec	6	8	8	3,486–4,205	382,717	389,029
Agric Chemist III-Supvr	7.6	8	8	3,320–4,005	375,322	379,470
Agric Chemist II	15.5	18	18	3,171–3,827	784,984	802,804
Maint Mechanic	0.2	1	1	2,764–3,330	33,444	35,084
Agric Chemist	16.2	19	19	2,260–3,324	664,802	688,148
Staff Services Analyst-Gen	0.9	1	1	2,031–3,171	24,372	25,596
Lab Techn-Chemical Analysis	7	7	7	2,200–2,921	218,784	220,104
Bldg Maint Worker	0.8	–	–	2,296–2,759	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.8	1	1	1,531–2,125	18,834	19,776
Lab Asst	1.2	2	2	1,552–2,025	47,587	48,510
Janitor	1	1	1	1,498–1,953	21,645	21,852
Temporary Help	5.6	1.3	1.3	112,358	40,259	40,259
Overtime	–	–	–	1,829	–	–
Totals	67.7	72.3	72.3	$2,646,110	$2,867,262	$2,927,778
Agricultural Resources:						
Research Mgr II-Gen	1	1	1	3,827–4,618	55,416	55,416
Research Prog Spec I	0.8	1	1	3,486–4,205	50,460	50,460
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Temporary Help	0.7	0.5	0.5	13,027	14,843	14,843
Totals	4.5	4.5	4.5	$181,334	$196,415	$196,415
Fruit And Vegetable Quality Control:						
Branch Chief II-Inspection	0.7	–	–	4,762–5,250	–	–
Mgr	0.5	–	–	4,049–4,464	–	–
Staff Svcs Mgr II	–	1	1	4,018–4,849	56,052	56,052
Agri Prog Supvr I-Inspection	1.4	–	–	3,245–3,911	–	–
Quality Control Supvr II	2.2	–	–	2,694–3,245	–	–
Staff Services Analyst-Gen	0.7	–	–	2,031–3,171	–	–
Quality Control Supvr I	1.4	–	–	2,568–3,094	–	–
Office Techn-Typing	0.7	–	–	1,885–2,468	–	–
Office Asst-Typing	1.1	1	1	1,531–2,125	21,188	22,248

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Steno	0.8	–	–	1,598–2,088	–	–
Temporary Help	5.6	3.9	3.9	112,865	101,312	101,312
Overtime	–	–	–	785	–	–
Totals	15.1	5.9	5.9	$469,316	$178,552	$179,612
Continuing Appropriation:						
Permanent	159.6	211.5	211.5	6,085,713	6,942,695	7,050,333
Temporary Help	73.7	85.3	85.3	1,438,379	1,409,485	1,409,485
Overtime	–	–	–	390,400	488,500	488,500
Totals	233.3	296.8	296.8	$7,914,492	$8,840,680	$8,948,318
Totals, Division Of Inspection Services	323.6	383.3	383.3	$11,366,664	$12,257,056	$12,426,270
Division Of Measurement Standards						
Administration:						
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
Special Asst-Measurement Stds	1	1	1	4,762–5,250	63,000	63,000
Staff Services Analyst-Gen	1	1	1	2,031–3,171	37,576	38,052
Exec Secretary I	1	1	1	2,157–2,621	28,655	30,088
Office Techn-Typing	1	1	1	1,885–2,468	26,826	27,480
Totals	5.0	5.0	5.0	$229,921	$234,093	$236,656
Support Services:						
Branch Chief-Measurement Stds	1	1	1	4,332–4,776	55,042	57,312
Measurement Stardards Spec III	1	1	1	2,818–3,425	41,100	41,100
Staff Services Analyst-Gen	0.6	1	1	2,031–3,171	38,052	38,052
Office Asst-Typing	4.1	4.5	4.5	1,531–2,125	105,102	106,200
Totals	6.7	7.5	7.5	$212,018	$239,296	$242,664
Metrology:						
Prin Metrologist	1	1	1	4,332–4,776	57,312	57,312
Measurement Stardards Spec III	0.8	1	1	2,818–3,425	41,100	41,100
Measurement Standards Spec II	1	2	2	2,463–2,959	65,064	66,540
Totals	2.8	4.0	4.0	$125,972	$163,476	$164,952
Weighing And Measuring Devices Tech:						
Prog Supvr	1	1	1	3,352–4,075	45,501	47,690
Measurement Stardards Spec III	2.3	3	3	2,818–3,425	123,300	123,300
Measurement Standards Spec II	5.1	7	7	2,463–2,959	239,812	242,892
Temporary Help	–	0.4	0.4	–	–	–
Overtime	–	–	–	994	–	–
Totals	8.4	11.4	11.4	$316,579	$408,613	$413,882
Weighing & Measuring Devices Enfrct:						
Prog Supvr	1	1	1	3,352–4,075	48,900	48,900
Measurement Stardards Spec III	3.7	4	4	2,818–3,425	153,920	157,504
Totals	4.7	5.0	5.0	$198,752	$202,820	$206,404
Quantity Control:						
Prog Supvr	1	1	1	3,352–4,075	44,352	46,572
Quantity Control Spec II	6	6	6	3,051–3,679	256,240	260,100
Temporary Help	–	0.2	0.2	–	4,859	4,859
Overtime	–	–	–	2,336	–	–
Totals	7.0	7.2	7.2	$297,084	$305,451	$311,531
Continuing Appropriation:						
Permanent	40.1	40	40	1,527,436	1,626,897	1,650,535
Temporary Help	0.7	1.8	1.8	13,279	25,691	25,691
Overtime	–	–	–	1,147	–	–
Totals	40.8	41.8	41.8	$1,541,862	$1,652,588	$1,676,226
Totals, Division Of Measurement Standards	75.4	81.9	81.9	$2,922,188	$3,206,337	$3,252,315
Division Of Fairs And Expositions						
Asst Director	1	1	1	6,521	78,252	78,252
Sr Staff Counsel-Spec	1	1	1	5,326–6,444	74,152	76,832
C.E.A. I	1	1	1	5,124–5,649	64,560	64,560
Racing & Operations Mgr	1	1	1	5,389	64,668	64,668
Sr Adm Analyst-Acctg	1	1	1	3,827–4,618	55,416	55,416
Assoc Civil Engr	1.7	3	3	3,577–4,313	146,436	148,584
Assoc Elec Engr	2	2	2	3,577–4,313	103,512	103,512
Assoc Budget Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	0.3	1	1	3,171–3,827	45,924	45,924
Assoc Govtl Prog Analyst	2.4	3	3	3,171–3,827	124,560	128,500
Asst Adm Analyst-Acctg	1	1	1	2,770–3,330	34,908	36,648
Gen Auditor II	0.1	1	1	2,770–3,330	33,379	35,053
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Auditor I	0.9	–	–	2,240–2,662	–	–
Accountant Trainee	–	1	1	2,335–2,662	28,020	29,424
Jr Staff Analyst-Gen	–	2	2	2,031–2,638	48,744	51,192
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Pers Services Spec I	1	1	1	1,787–2,586	31,032	31,032
Secty I	0.2	1	1	2,500	30,000	30,000
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Asst-Typing	3	3	3	1,531–2,125	69,156	70,242
Temporary Help	4.2	0.6	0.6	(84,815)	16,030	16,030
Overtime	–	–	–	(2,841)	–	–
Totals, Fairs and Expositions	25.8	28.6	28.6	$1,033,119	$1,188,609	$1,205,729
General Agricultural Activities						
Agricultural Export Program						
Exec Officer	0.5	1	1	4,674	56,088	56,088
Assoc Export Spec	0.2	1	1	3,171–3,827	38,052	39,960
Staff Services Analyst-Gen	0.8	3	3	2,031–3,171	83,513	87,695
Exec Secretary I	0.3	–	–	2,157–2,621	–	–
Manager-Trade Develop	0.2	–	–	4,653	–	–
Office Techn-Typing	0.4	1	1	1,885–2,468	24,231	25,444
Office Asst-Typing	0.1	1	1	1,531–2,125	18,834	19,776
Temporary Help	3	–	–	(60,291)	–	–
Totals	5.5	7.0	7.0	$161,282	$220,718	$228,963
Continuous Appropriations:						
Permanent	1.7	2	2	66,609	70,268	72,260
Totals	1.7	2.0	2.0	$66,609	$70,268	$72,260
Totals, General Ag Activities	7.2	9.0	9.0	$227,891	$290,986	$301,223
TOTALS, AUTHORIZED POSITIONS	1,634.8	1,761.4	1,752.4	$55,291,873	$59,420,156	$60,006,396
Regular Ongoing Positions	*1,219.5*	*1,378.0*	*1,369.0*	*46,323,258*	*50,804,149*	*51,390,389*
Temporary Help	*415.3*	*383.4*	*383.4*	*8,215,080*	*8,036,378*	*8,036,378*
Overtime	–	–	–	*753,535*	*579,629*	*579,629*

8620 FAIR POLITICAL PRACTICES COMMISSION

Statutory						
Commissioners (4), Per Diem				$100 per day	$28,000	$28,000
Chairman	1	1	1	95,403	90,860	90,860
C E A I	1.3	2	2	5,124–5,649	124,067	128,746
Exec Director	1	1	1	6,521–7,093	85,116	85,116
Asst Chief Counsel	0.1	1	1	5,893–6,497	77,964	77,964
Chief Counsel I		1	1	6,363–7,016	72,732	76,358
Sr Commission Counsel - Spec	2.9	2	2	5,326–6,444	135,168	141,882
Sr Commission Counsel - Supvr	0.5	–	–	5,072–6,137	–	–
Counsel	1.8	2	2	2,959–5,999	123,866	128,460
Counsel-Enforcement	3.6	4	4	2,959–5,999	213,375	220,698
Staff Services Mgr II-Mgrl	0.7	–	–	4,237–4,671	–	–
Staff Services Mgr I-Supvry	0.9	1	1	3,827–4,618	43,920	46,116
Media Director	0.8	1	1	4,035–4,449	52,964	53,388
Chief Investigator	1	1	1	3,678–4,441	53,292	53,292
Political Reform Consultant II	1	1	1	3,486–4,205	50,460	50,460
Acctg Spec	1	1	1	3,486–4,205	50,460	50,460
Investigator III-Spec.	1	1	1	3,357–4,050	48,141	48,600
Supvng Investigator	1	1	1	3,197–3,857	46,284	46,284
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Assoc Personnel Analyst	1	1	1	3,171–3,827	45,924	45,924
Political Reform Consultant I	2	2	2	3,171–3,827	91,848	91,848
Investigator II	1	2	2	3,059–3,684	78,503	82,423
Investigator I	1	–	–	2,785–3,357	–	–
Staff Services Analyst	5	5	5	2,031–3,171	175,613	182,584
Legal Documents Examiner	1.5	1	1	2,396–2,912	31,836	33,426
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Sr Typist-Legal	2.6	2	2	1,849–2,768	55,628	58,290
Business Service Asst-Spec	1	1	1	1,799–2,638	29,940	31,317
Tech Asst II	2	3	3	2,108–2,562	81,286	85,358
Printing Trades Spec III-Gen	1	1	1	1,920–2,508	27,300	27,300
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	0.2	1	1	1,799–2,414	26,390	27,710
Tech Asst I	0.5	2	2	1,885–2,290	49,813	52,296
Office Asst-Typing	1.4	1	1	1,531–2,125	21,618	22,701
Temporary Help	0.6	1.5	1.5	(18,802)	29,000	29,000
Overtime	–	–	–	(224)	11,000	11,000
Totals	43.4	47.5	47.5	$1,991,587	$2,159,996	$2,215,489
Local Enforcement						
Sr Commission Counsel - Spec	0.3	–	–	5,326–6,444	–	–
Counsel	0.7	1	1	2,959–5,999	67,056	67,056
Counsel-Enforcement	2	2	2	2,959–5,999	113,355	119,000
Acctg Spec	2	2	2	3,486–4,205	100,920	100,920
Investigator III-Spec.	1	1	1	3,357–4,050	48,108	48,600
Investigator II	1	5	5	3,059–3,684	204,423	214,227
Investigator I	3.7	–	–	2,785–3,357	–	–
Office Techn-Typing	0.4	2	2	1,885–2,468	45,240	47,496
Tech Asst I	0.6	–	–	1,885–2,290	–	–
Sr Typist-Legal	0.2	–	–	1,849–2,768	–	–
Temporary Help	–	0.1	0.1	–	600	600
Overtime					100	100
Totals	11.9	13.1	13.1	$531,725	$579,802	$597,999

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legal, Tech Assist & State Enforce						
Counsel	0.9	–	–	2,959–5,999	–	–
Sr Commission Counsel-Spec	–	1	1	–	68,976	72,420
Counsel-Enforcement	0.7	1	1	2,959–5,999	35,508	37,284
Political Reform Consultant I	1.9	2	2	3,171–3,827	90,918	91,848
Totals	3.5	4.0	4.0	$186,164	$195,402	$201,552
Proposition 68 And 73						
Sr Commission Counsel - Spec	0.3	–	–	5,326–6,444	–	–
Counsel	2	2	2	2,959–5,999	91,200	95,598
Political Reform Consultant II	0.3	–	–	3,486–4,205	–	–
Counsel [1]	–	0.5	–	2,959–5,999	17,754	–
Political Reform Consultant I	2	2	2	3,171–3,827	88,883	91,693
Legal Documents Examiner	0.2	–	–	2,396–2,912	–	–
Tech Asst II	0.5	–	–	2,108–2,562	–	–
Tech Asst I	0.8	1	1	1,885–2,290	22,620	23,748
Office Asst-Typing	0.9	–	–	1,531–2,125	–	–
Totals	7.0	5.5	5.0	$287,525	$220,457	$211,039
Personal Use Law SB 1431:						
Counsel	1	1	1	2,959–5,999	57,286	60,154
Counsel-Enforcement	1	1	1	2,959–5,999	49,489	51,960
Political Reform Consultant I	1	1	1	3,171–3,827	44,839	45,924
Office Asst-Typing	0.4	1	1	1,531–2,125	22,248	23,352
Totals	3.4	4.0	4.0	$148,075	$173,862	$181,390
Ethics Bill SB 1738:						
Counsel	1	1	1	2,959–5,999	59,190	62,154
Political Reform Consultant I	1	1	1	3,171–3,827	43,714	45,614
Totals	2.0	2.0	2.0	$99,141	$102,904	$107,768
TOTALS, AUTHORIZED POSITIONS	71.2	76.1	75.6	$3,244,217	$3,432,423	$3,515,237
Regular/Ongoing Positions	*70.6*	*74.5*	*74.0*	*3,225,191*	*3,391,723*	*3,474,537*
Temporary Help	*0.6*	*1.6*	*1.6*	*18,802*	*29,600*	*29,600*
Overtime	–	–	–	*224*	*11,100*	*11,100*

[1] Limited term to 1/1/93.

8660 PUBLIC UTILITIES COMMISSION

Executive Division						
President	1	1	1	$95,403	$95,403	$95,403
Commissioner	3.3	4	4	92,465	369,860	369,860
Exec Director	1	1	1	7,921	95,052	95,052
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
C.E.A. II	1	1	1	5,631–6,209	70,956	70,956
C.E.A. I	5.5	5	5	5,124–5,649	320,240	322,800
Counsel III	0.8	1	1	5,326–6,444	63,912	67,104
Legal Advisor II	1	1	1	4,903–6,212	62,033	65,130
Tech Advisor	2.2	3	3	4,674–5,389	183,524	188,169
DP Mgr III	0.2	–	–	4,652–5,129	–	–
Legal Advisor I	0.5	1	1	4,107–4,965	53,400	56,076
Staff Services Mgr I	4.3	5	5	3,486–4,205	235,584	242,151
Staff Asst	1	1	1	4,110	49,320	49,320
Legis Liaison	0.6	1	1	3,189–3,846	44,261	45,737
Assoc Govtl Prog Analyst	3.7	4	4	3,171–3,827	180,391	182,546
Exec Asst	6.3	7	7	2,347–2,852	247,411	248,815
Office Services Supvr III-Gen	1	1	1	2,282–2,774	33,288	33,288
Office Services Supvr II-Gen	1	1	1	2,008–2,661	30,000	30,000
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Services Supvr I-Typing	1	1	1	1,885–2,470	24,936	26,184
Office Techn-Typing	3.3	4	4	1,885–2,468	102,412	105,876
Mgt Services Techn	1	1	1	1,799–2,414	26,729	28,067
Office Asst Gen	1.3	1	1	1,481–2,125	23,724	23,724
Word Processing Techn	0.5	1	1	1,628–2,125	25,206	25,500
Office Asst-Typing	0.9	1	1	0	21,978	23,078
Asst Info Systems Analyst	0.1	–	–	–	–	–
Temporary Help	36.6	6.5	6.5	1,275,453	263,637	263,637
Totals, Executive Division	82.1	56.5	56.5	$3,612,862	$2,814,609	$2,849,825
Public Affairs Division						
C.E.A. I	1	1	1	4,880–7,220	61,488	64,560
Exec Coordinator	1	1	1	4,510	54,120	54,120
Info Officer II	1	1	1	3,645–4,398	52,776	52,776
Consumer Affairs Mgr	1	1	1	3,477–4,196	50,352	50,352
Info Officer I-Spec	2	2	2	3,171–3,827	92,568	92,568
Consumer Affairs Supvr	3.1	4	4	3,020–3,645	167,762	169,590
Consumer Affairs Rep	17.2	19	19	2,463–2,959	621,075	640,744
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Services Supvr I-Gen	1	1	1	1,885–2,470	24,639	25,872
Office Techn-Typing	2.3	3	3	1,885–2,468	77,862	79,005
Editorial Aid	0.7	–	–	1,981–2,352	–	–

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	1	2	2	1,628–2,125	41,660	43,740
Office Asst-Typing	2.1	5	5	1,531–2,125	102,423	106,355
Office Asst Gen	2	2	2	1,481–2,125	46,518	47,448
Totals, Public Affairs Division	36.4	43.0	43.0	$1,255,313	$1,424,695	$1,458,582
Management Services Division						
General:						
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	2	2	2	3,486–4,205	100,920	100,920
Assoc Mgt Analyst	2	2	2	3,171–3,827	91,848	91,848
Assoc Budget Analyst	2	2	2	3,171–3,827	91,848	91,848
Sr Librarian-Spec	1	1	1	2,973–3,612	43,344	43,344
Business Service Officer II-Supvr	1	1	1	2,891–3,486	40,272	41,832
Sr Graphic Artist	0.8	1	1	2,696–3,249	35,676	37,464
Business Service Officer I-Supvr	1	1	1	2,638–3,171	38,052	38,052
Materials & Stores Spec	1	1	1	2,073–2,704	27,165	28,527
Office Services Supvr I-Gen	–	–	–	1,885–2,470	–	–
Library Tech Asst I	0.9	1	1	1,885–2,470	27,492	27,492
Office Techn-Gen	1.3	2	2	1,885–2,468	54,960	54,960
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Mgt Services Techn	2	2	2	1,799–2,414	57,855	57,936
Sr Printing Trades Spec-Gen	1	1	1	1,993–2,376	28,512	28,512
Printing Trades Spec II-Gen	3.1	3	3	1,764–2,260	74,416	74,700
Office Asst-Typing	2.4	4	4	1,531–2,125	82,458	86,567
Office Asst Gen	6.9	7	7	1,481–2,125	162,636	163,746
Printing Trades Spec I-Gen	0.3	–	–	1,639–2,075	–	–
Overtime	–	–	–	(86,619)	15,194	15,194
Totals	31.7	34.0	34.0	$1,087,580	$1,082,592	$1,092,886
Personnel:						
C.E.A. II	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr II-Supvry	1	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Personnel Analyst	4	4	4	3,171–3,827	172,436	176,476
Staff Services Analyst-Gen	3	3	3	2,031–3,171	102,669	105,448
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Supvr I	1	1	1	2,189–2,661	31,932	31,932
Pers Services Spec I	3.7	4	4	1,787–2,586	113,492	114,453
Office Techn-Gen	0.5	1	1	1,885–2,468	26,693	27,466
Office Techn-Typing	1.7	2	2	1,885–2,468	47,813	50,204
Mgt Services Techn	1	1	1	1,799–2,414	28,266	28,913
Office Asst-Typing	0.2	–	–	1,531–2,125	–	–
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Totals	20.1	21.0	21.0	$717,306	$757,373	$768,964
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	3,171–3,827	45,924	45,924
Accountant I-Spec	1.2	2	2	2,070–2,696	58,272	59,112
Office Services Supvr I-Gen	1	1	1	1,885–2,470	26,184	26,184
Acctg Techn	3.8	3	3	1,885–2,468	82,440	82,440
Acct Clerk II	3.4	4	4	1,689–2,203	98,544	98,544
Office Asst Gen	1.9	2	2	1,481–2,125	47,448	47,448
Totals	12.3	13.0	13.0	$341,747	$358,812	$359,652
Information Resources:						
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
DP Mgr III	0.8	1	1	4,652–5,129	61,548	61,548
Sr Info Systems Analyst-Spec	1	2	2	3,827–4,618	101,340	103,632
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Info Systems Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
DP Mgr I	1.3	2	2	3,486–4,205	100,920	100,920
Staff Programmer Analyst-Supvr	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	6.1	8	8	3,330–4,018	369,028	374,207
Assoc Info Systems Analyst-Spec	7	8	8	3,330–4,018	374,638	379,476
Assoc Info Systems Analyst-Supvr	1	1	1	3,171–3,827	45,924	45,924
Asst Utilities Engr	0.3	1	1	3,035–3,659	38,562	40,486
Asst Info Systems Analyst	4.8	7	7	2,240–3,330	240,121	247,941
Info Systems Techn	4	5	5	1,789–2,520	146,236	147,168
Computer Operator	4.3	5	5	1,789–2,520	148,073	149,906
Secretary	1	1	1	1,918–2,331	27,972	27,972
Key Data Operator	1.3	–	–	1,538–2,125	–	–
Programmer I	0.6	–	–	–	–	–
Programmer II	1.5	–	–	–	–	–
Systems Software Spec I-Tech	0.8	–	–	–	–	–
Mgt Services Techn	0.3	–	–	–0	–	–
Overtime	–	–	–	(23,380)	13,197	13,197
Totals	40.1	45.0	45.0	$1,676,408	$1,883,499	$1,908,317
Totals, Management Services Division	104.2	113.0	113.0	$3,823,041	$4,082,276	$4,129,819
Strategic Planning						
C.E.A. III	0.2	1	1	4,880–7,220	71,366	74,936
Reg Analyst V	0.7	1	1	4,406–5,326	63,912	63,912
Prog & Proj Supvr	0.8	1	1	4,306–5,198	51,672	54,252
Reg Analyst IV	0.2	2	2	4,010–4,847	98,807	103,743

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Reg Analyst III	1.1	1	1	3,651–4,406	46,176	48,480
Reg Analyst II	0.9	1	1	3,324–4,010	48,120	48,120
Reg Analyst I	2	2	2	2,118–3,324	60,042	63,047
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Reg Prog Spec I-Policy	1	–	–	–	–	–
Reg Prog Spec III-Policy	0.3	–	–	–	–	–
Totals, Strategic Planning	8.2	10.0	10.0	$375,984	$471,547	$487,942
Division Of Ratepayer Advocate						
Administration:						
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
C.E.A. III	3	3	3	6,193–6,828	234,108	234,108
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	2.9	3	3	1,885–2,468	82,440	82,440
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Word Processing Techn	2.7	3	3	1,628–2,125	75,204	76,500
Office Asst-Typing	–	2	2	1,531–2,125	37,668	39,552
Totals	13.6	16.0	16.0	$594,135	$644,820	$648,000
Fuels:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Prog & Proj Supvr	3.9	4	4	4,306–5,198	249,504	249,504
Sr Utilities Engr-Spec	5	5	5	4,118–4,970	293,812	296,480
Reg Analyst IV	4	4	4	4,010–4,847	232,648	232,656
Reg Analyst III	1.2	3	3	3,651–4,406	145,112	149,719
Assoc Utilities Engr	2.2	3	3	3,577–4,313	131,296	137,866
Reg Analyst II	6	5	5	3,324–4,010	228,960	235,290
Asst Utilities Engr	1.7	2	2	3,035–3,659	74,360	78,078
Jr Utilities Engr	0.1	–	–	2,651–3,048	–	–
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	26.1	28.0	28.0	$1,365,156	$1,452,904	$1,476,805
Energy Rate Design And Economics:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Reg Analyst V	2	2	2	4,406–5,326	127,824	127,824
Prog & Proj Supvr	4	4	4	4,306–5,198	247,599	249,210
Reg Analyst IV	5.2	7	7	4,010–4,847	393,675	400,440
Reg Analyst III	4.2	5	5	3,651–4,406	240,327	249,527
Reg Analyst II	5.8	6	6	3,324–4,010	268,147	276,409
Reg Analyst I	1.4	4	4	2,118–3,324	127,957	134,361
Prog Techn III-Public Utilities	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	25.6	31.0	31.0	$1,292,641	$1,532,993	$1,565,235
Energy Resources:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Reg Analyst V	1.6	2	2	4,406–5,326	127,824	127,824
Prog & Proj Supvr	2.6	3	3	4,306–5,198	174,663	178,746
Sr Utilities Engr-Spec	4	4	4	4,118–4,970	238,560	238,560
Reg Analyst IV	3	5	4	4,010–4,847	274,755	226,456
Reg Analyst III	4.2	5	4	3,651–4,406	243,313	201,360
Assoc Utilities Engr	2	2	2	3,577–4,313	97,768	100,069
Reg Analyst II	3.1	4	4	3,324–4,010	177,092	183,007
Asst Utilities Engr	1	1	1	3,035–3,659	43,324	43,908
Prog Techn III-Public Utilities	1	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Reg Prog Spec II-Policy	0.1	–	–	–	–	–
Reg Prog Spec III-Policy	0.3	–	–	–	–	–
Reg Analyst I	0.8	–	–	–	–	–
Totals	25.7	29.0	27.0	$1,319,173	$1,504,763	$1,427,394
Energy Operational Costs:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Prog & Proj Supvr	2	2	2	4,306–5,198	124,752	124,752
Sr Utilities Engr-Spec	5	5	5	4,118–4,970	298,200	298,200
Reg Analyst IV	0.7	1	1	4,010–4,847	50,724	53,256
Reg Analyst III	1	1	1	3,651–4,406	52,872	52,872
Assoc Utilities Engr	1.4	2	2	3,577–4,313	88,372	92,794
Reg Analyst II	2.7	3	3	3,324–4,010	140,424	142,740
Asst Utilities Engr	1	1	1	3,035–3,659	39,516	41,488
Jr Utilities Engr	0.5	1	1	2,651–3,048	36,576	36,576
Secretary	1	1	1	1,918–2,331	27,972	27,972
Reg Prog Spec II-Policy	0.3	–	–	–	–	–
Reg Analyst I	0.3	–	–	–	–	–
Totals	16.9	18.0	18.0	$870,171	$928,648	$939,890
Telecommunications Operational Cost:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Reg Analyst V	0.7	1	1	4,406–5,326	63,912	63,912
Prog & Proj Supvr	2	2	2	4,306–5,198	124,752	124,752
Sr Utilities Engr-Spec	3.6	4	4	4,118–4,970	229,647	232,181
Reg Analyst IV	1	1	1	4,010–4,847	58,164	58,164
Reg Analyst III	1.6	1	1	3,651–4,406	52,872	52,872
Assoc Utilities Engr	1.2	2	2	3,577–4,313	94,680	96,828
Reg Analyst II	1.9	2	2	3,324–4,010	86,388	90,000

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Reg Analyst I	0.3	1	1	2,118–3,324	25,416	26,688
Office Techn-Typing	0.5	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	0.9	1	1	–	18,834	19,776
Reg Prog Spec III-Finance	0.3	–	–	–	–	–
Totals	15.0	17.0	17.0	$783,253	$851,385	$861,893
Telecommunications Rate Design:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Prog & Proj Supvr	1.7	2	2	4,306–5,198	106,150	111,453
Sr Utilities Engr-Spec	2	2	2	4,118–4,970	119,280	119,280
Reg Analyst IV	0.1	1	1	4,010–4,847	51,964	54,563
Reg Analyst III	2.4	2	2	3,651–4,406	101,784	105,580
Reg Analyst II	2.1	3	3	3,324–4,010	136,128	138,120
Jr Utilities Engr	0.1	1	1	2,651–3,048	31,812	33,408
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	10.4	13.0	13.0	$533,860	$643,838	$659,124
Energy Research & Analysis:						
Prog & Proj Supvr	1	1	1	4,306–5,198	62,376	62,376
Prin Financial Examiner	0.9	1	1	4,652–5,129	60,603	61,494
Financial Examiner IV	5	5	5	4,010–4,847	290,820	290,820
Reg Analyst IV	0.1	1	1	4,010–4,847	56,617	58,164
Reg Analyst III	0.6	–	–	3,651–4,406	–	–
Reg Analyst II	2.9	5	5	3,324–4,010	217,320	224,964
Financial Examiner III	3.4	5	4	3,324–4,010	228,228	182,100
Asst Utilities Engr	0.3	–	–	3,035–3,659	–	–
Jr Utilities Engr	0.6	1	1	2,651–3,048	32,743	34,381
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1	1	1	1,531–2,125	21,888	22,980
Reg Analyst I	–	–	–	–	–	–
Totals	16.8	21.0	20.0	$809,550	$998,075	$964,759
Telecomm Invest & Research Branch:						
Prog Mgr	0.8	1	1	5,233–5,770	67,310	69,008
Prog & Proj Supvr	2	2	2	4,306–5,198	124,752	124,752
Financial Examiner IV	3	3	3	4,010–4,847	168,970	171,602
Reg Analyst IV	0.7	2	2	4,010–4,847	110,068	112,662
Reg Analyst III	0.3	3	3	3,651–4,406	147,909	152,880
Financial Examiner III	3	2	2	3,324–4,010	96,078	96,240
Reg Analyst II	2.9	3	3	3,324–4,010	141,522	143,712
Asst Utilities Engr	0.9	2	2	3,035–3,659	72,992	76,647
Reg Analyst I	1.4	2	2	2,118–3,324	68,250	71,665
Jr Utilities Engr	0.8	–	–	2,651–3,048	–	–
Office Techn-Typing	1	1	1	1,885–2,468	27,153	27,480
Reg Prog Spec II-Finance	0.3	–	–	–	–	–
Totals	17.1	21.0	21.0	$815,213	$1,025,004	$1,046,648
Financial & Economic Analysis:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Reg Analyst V	1.1	2	2	4,406–5,326	123,841	126,841
Prog & Proj Supvr	2	2	2	4,306–5,198	118,517	121,325
Reg Analyst III	2.9	4	4	3,651–4,406	204,472	208,980
Reg Analyst II	7.5	8	8	3,324–4,010	377,070	381,333
Prog Techn III-Public Utilities	1	1	1	2,108–2,562	30,744	30,744
Office Asst-Typing	1	1	1	1,531–2,125	21,528	22,608
Reg Analyst I	0.3	–	–	–	–	–
Reg Prog Spec I-Finance	1	–	–	–	–	–
Totals	17.8	19.0	19.0	$864,604	$945,412	$961,071
Totals, Division Of Ratepayer Advocate	185.0	213.0	210.0	$9,247,756	$10,527,842	$10,550,819
Legal Division						
Gen Counsel	0.8	1	1	7,515	90,180	90,180
Asst Chief Counsel	3.9	5	5	6,512–7,180	430,800	430,800
Counsel IV	18.2	21	20	5,885–7,124	1,765,248	1,687,080
Counsel III	16.2	21.5	21.5	5,326–6,444	1,548,650	1,589,095
Counsel II	1.9	2	2	4,621–5,588	112,059	117,663
Counsel I	0.6	–	–	4,107–4,965	–	–
Research Analyst II-Gen	–	1	1	3,330–4,018	39,960	41,964
Legal Counsel	1.2	3.5	3.5	2,959–3,740	153,764	155,776
Research Analyst I-Econ	–	–	–	2,240–3,330	–	–
Legal Support Supvr I	0.8	1	1	2,235–2,995	35,940	35,940
Legal Documents Examiner	1	1	1	2,396–2,912	34,944	34,944
Exec Asst	1	1	1	2,347–2,852	36,834	36,834
Sr Typist-Legal	12.6	14.8	14.8	1,849–2,768	462,711	469,348
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Totals, Legal Division	59.2	73.8	72.8	$3,844,808	$4,738,570	$4,717,104
Administrative Law Judge Division						
Counsel IV	0.5	1	1	5,885–7,124	70,620	74,148
Chief Adm Law Judge	1	1	1	6,355–7,007	84,084	84,084
Adm Law Judge II	26.6	29.5	28.5	5,723–6,924	2,368,618	2,315,980
Asst Chief Adm Law Judge	3	3	3	6,211–6,848	246,528	246,528
Adm Law Judge I	3.2	4	4	5,456–6,599	283,846	294,072
Assoc Govtl Prog Analyst	0.8	1	1	3,171–3,827	45,924	45,924
Legal Analyst	0.1	1	1	2,638–3,171	36,922	38,052

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Legal Support Supvr I	0.3	1	1	2,235–2,995	35,940	35,940
Legal Asst	0.6	1	1	2,326–2,799	33,468	33,588
Sr Typist-Legal	10.9	11	11	1,849–2,768	353,721	356,034
Totals	47.0	53.5	52.5	$3,167,844	$3,559,671	$3,524,350
Reporting Branch:						
Chief Hearing Reporter	1	1	1	3,915–4,760	57,120	57,120
Hearing Reporter	8	8	8	3,407–4,140	386,924	392,604
Supvng Hearing Transcriber-Typist	1	1	1	2,207–2,682	31,824	32,184
Hearing Transcriber-Typist	7.4	8	8	1,885–2,290	219,840	219,840
Overtime	–	–	–	(212,180)	382,110	382,110
Totals	17.4	18.0	18.0	$883,811	$1,077,818	$1,083,858
Docket, Process, & Central Files:						
Legal Support Supvr II	0.8	1	1	2,499–3,350	36,912	38,760
Staff Services Analyst-Gen	1	1	1	2,031–3,171	38,052	38,052
Legal Documents Examiner	1.5	3	2	2,396–2,912	97,638	65,388
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,032	58,560
Office Techn-Typing	2.9	4	4	1,885–2,468	98,871	102,434
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	5.1	5	5	1,531–2,125	116,511	117,690
Office Asst Gen	4	4	4	1,481–2,125	92,850	94,896
Totals	19.3	22.0	21.0	$506,596	$599,562	$576,476
Totals, Administrative Law Judge Division	83.7	93.5	91.5	$4,558,251	$5,237,051	$5,184,684
Comm Advisory & Compliance Division						
Telecommunications:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Reg Analyst V	0.7	1	1	4,406–5,326	56,756	59,596
Prog & Proj Supvr	3	3	3	4,306–5,198	181,396	184,228
Reg Analyst IV	1.1	2	2	4,010–4,847	107,481	109,943
Sr Utilities Eng-Supvr	2	2	2	3,922–4,733	112,368	113,592
Reg Analyst III	2	3	3	3,651–4,406	156,666	158,616
Assoc Utilities Engr	3	3	3	3,577–4,313	151,037	153,376
Reg Analyst II	3.9	4	4	3,324–4,010	179,179	185,491
Asst Utilities Engr	1.3	2	2	3,035–3,659	83,477	87,086
Reg Analyst I	2	2	2	2,118–3,324	77,908	69,279
Jr Utilities Engr	0.5	2	2	2,651–3,048	64,555	67,789
Prog Techn III-Public Utilities	1	1	1	2,108–2,562	29,890	30,744
Office Techn-Gen	1	1	1	1,885–2,468	24,837	26,080
Secretary	1	1	1	1,918–2,331	27,972	27,972
Reg Prog Spec I-Policy	0.7	–	–	–	–	–
Reg Prog Spec III-Policy	0.3	–	–	–	–	–
Totals	24.5	28.0	28.0	$1,150,745	$1,322,762	$1,343,032
Water:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Prog & Proj Supvr	4	4	4	4,306–5,198	249,504	249,504
Sr Utilities Engr-Spec	1	1	1	4,118–4,970	59,640	59,640
Sr Utilities Eng-Supvr	6.4	7	7	3,922–4,733	393,042	396,570
Assoc Utilities Engr	11.3	12	12	3,577–4,313	601,128	607,896
Asst Utilities Engr	4.7	9	9	3,035–3,659	352,081	365,166
Asst Engrng Spec-Utilities	1.9	2	2	3,035–3,659	81,392	83,265
Reg Analyst I	0.2	2	2	2,118–3,324	60,672	63,708
Jr Utilities Engr	3.2	4	4	2,651–3,048	130,041	136,551
Prog Techn III-Public Utilities	1	1	1	2,108–2,562	30,454	30,744
Office Techn-Typing	2	2	2	1,885–2,468	54,960	54,960
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	37.7	46.0	46.0	$1,806,171	$2,105,878	$2,140,968
Energy:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Reg Analyst V	0.7	1	1	4,406–5,326	57,921	60,816
Prog & Proj Supvr	2.3	3	3	4,306–5,198	185,504	187,128
Sr Utilities Engr-Spec	2	2	2	4,118–4,970	119,280	119,280
Reg Analyst IV	1.9	4	3	4,010–4,847	219,451	167,963
Sr Utilities Eng-Supvr	1	1	1	3,922–4,733	56,796	56,796
Reg Analyst III	1.2	2	2	3,651–4,406	94,576	99,292
Assoc Utilities Engr	2.2	2	2	3,577–4,313	90,646	95,108
Reg Analyst II	3	4	4	3,324–4,010	184,414	186,414
Asst Utilities Engr	0.9	1	1	3,035–3,659	41,160	42,991
Reg Analyst I	3.9	5	4	2,118–3,324	158,000	128,994
Prog Techn III-Public Utilities	0.9	–	–	2,108–2,562	–	–
Office Techn-Typing	2	3	3	1,885–2,468	74,244	76,580
Secretary	1	1	1	1,918–2,331	27,972	27,972
Reg Prog Spec I-Policy	0.7	–	–	–	–	–
Reg Prog Spec II-Policy	0.3	–	–	–	–	–
Reg Prog Spec III-Policy	0.3	–	–	–	–	–
Totals	25.3	30.0	28.0	$1,168,243	$1,379,204	$1,318,574
Auditing And Compliance:						
Reg Analyst V	0.3	–	–	4,406–5,326	–	–
Prin Financial Examiner	1	1	1	4,652–5,129	61,548	61,548
Financial Examiner IV	3	3	3	4,010–4,847	174,492	174,492

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Financial Examiner III	5.9	7	7	3,324–4,010	322,040	326,285
Financial Examiner II	0.5	1	1	2,759–3,324	33,798	35,489
Auditor I	0.2	–	–	2,240–2,662	–	–
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Overtime	–	–	–	(65,204)	16,592	26,935
Totals	12.9	14.0	14.0	$671,506	$664,918	$681,197
Administration:						
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
C.E.A. III	2.5	3	3	6,193–6,828	233,004	234,108
Adm Law Judge II	0.3	–	–	5,723–6,924	–	–
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Exec Secretary I	–	1	1	2,157–2,621	31,440	31,452
Secretary	2	2	2	1,918–2,331	55,944	55,944
Office Asst-Typing	0.8	1	1	1,531–2,125	20,592	21,620
Totals	7.6	9.0	9.0	$414,452	$468,768	$470,912
Advisory:						
Prog Mgr	0.8	1	1	5,233–5,770	66,588	68,928
Reg Analyst V	1.2	2	2	4,406–5,326	124,770	127,396
Prog & Proj Supvr	2	2	2	4,306–5,198	117,984	120,762
Sr Utilities Engr-Spec	0.7	1	1	4,118–4,970	49,416	51,888
Envirntl Prog Mgr I	0.2	–	–	4,101–4,950	–	–
Reg Analyst IV	1.7	2	2	4,010–4,847	115,743	116,328
Sr Utilities Eng-Supvr	0.5	1	1	3,922–4,733	50,934	53,478
Reg Analyst III	2.4	4	4	3,651–4,406	186,504	193,200
Assoc Utilities Engr	0.5	1	1	3,577–4,313	42,924	45,072
Reg Analyst II	2.6	4	4	3,324–4,010	167,686	176,000
Reg Analyst I	2.9	3	3	2,118–3,324	102,480	105,615
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Sr Acct Clerk	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Gen	0.8	1	1	1,885–2,468	27,757	28,993
Reg Prog Spec II-Policy	0.3	–	–	–	–	–
Reg Prog Spec I-Finance	0.1	–	–	–	–	–
Totals	18.7	24.0	24.0	$854,556	$1,113,482	$1,148,356
Accounting And Financial:						
Reg Analyst V	0.1	1	1	4,406–5,326	62,253	63,912
Prin Financial Examiner	1	1	1	4,652–5,129	61,548	61,548
Financial Examiner IV	1	1	1	4,010–4,847	57,943	58,164
Reg Analyst IV	0.2	–	–	4,010–4,847	–	–
Reg Analyst III	0.1	1	1	3,651–4,406	51,507	52,872
Reg Analyst II	2	3	3	3,324–4,010	130,054	134,154
Financial Examiner III	1.6	1	1	3,324–4,010	46,824	48,120
Office Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Reg Analyst I	1	–	–	–	–	–
Reg Prog Spec II-Finance	0.1	–	–	–	–	–
Totals	8.1	9.0	9.0	$369,996	$437,609	$446,250
Totals, Comm Advisory & Compliance Division	134.8	160.0	158.0	$6,435,669	$7,492,621	$7,549,289
Transportation Division						
Administration:						
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
C.E.A. III	1	1	1	6,193–6,828	78,036	78,036
C.E.A. I	–	1	1	5,124–5,649	58,560	61,488
Supvng Transp Rep	0.1	–	–	4,205–5,078	–	–
Staff Services Analyst-Gen	1	1	1	2,031–3,171	33,379	35,053
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Prog Techn III-Public Utilities	0.3	–	–	2,108–2,562	–	–
Sr Acct Clerk	0.4	–	–	1,885–2,468	–	–
Office Techn-Typing	1.5	2	2	1,885–2,468	49,438	51,909
Office Techn-Gen	0.3	–	–	1,885–2,468	–	–
Office Asst-Typing	1.5	1	1	1,531–2,125	24,612	24,612
Office Asst Gen	3.1	2	2	1,481–2,125	44,997	46,062
Office Services Supvr II-Gen	0.3	–	–	–	–	–
Word Processing Techn	0.7	–	–	–	–	–
Totals	12.2	10.0	10.0	$420,462	$402,338	$410,476
Economics And Analysis:						
Prin Transp	1	1	1	5,233–5,770	69,240	69,240
Supvng Transp Engr	2	2	2	4,306–5,198	124,752	124,752
Supvng Transp Rate Expert	1	1	1	4,205–5,078	60,936	60,936
Sr Transp Engr	1.9	4	4	4,118–4,970	218,112	223,056
Reg Analyst IV	0.1	1	1	4,010–4,847	53,700	56,294
Reg Analyst III	1.6	1	1	3,651–4,406	43,812	46,008
Sr Transp Rate Expert	2	2	2	3,651–4,406	104,232	105,744
Assoc Transp Engr	2	2	2	3,577–4,313	103,512	103,512
Assoc Transp Rate Expert	3.7	3	3	3,330–4,018	142,866	144,648
Reg Analyst II	5	7	7	3,324–4,010	297,184	309,646
Asst Transp Engr	1.8	4	4	3,035–3,659	154,966	162,419
Transp Analyst	1.9	4	4	2,240–3,330	136,739	141,580
Reg Analyst I	4.3	3	3	2,118–3,324	90,789	95,338
Jr Utilities Engr	1.5	1	1	2,651–3,048	32,610	34,242
Office Services Supvr III-Gen	0.5	–	–	2,282–2,774	–	–

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Prog Techn III-Public Utilities	0.8	1	1	2,108–2,562	30,744	30,744
Office Techn-Typing	0.7	1	1	1,885–2,468	23,466	24,639
Office Techn-Gen	0.8	1	1	1,885–2,468	27,480	27,480
Office Asst-Typing	1.3	1	1	–	24,592	24,612
Reg Prog Spec I-Policy	0.3	–	–	–	–	–
Totals	34.2	40.0	40.0	$1,471,379	$1,739,732	$1,784,890
Tariff Branch:						
Prin Transp	1	1	1	5,233–5,770	69,240	69,240
Supvng Transp Rep	1	2	2	4,205–5,078	111,396	113,916
Supvng Transp Rate Expert	1	1	1	4,205–5,078	60,936	60,936
Sr Transp Engr	1	1	1	4,118–4,970	59,640	59,640
Sr Transp Rate Expert	1.9	2	2	3,651–4,406	90,564	95,094
Sr Transp Rep	2	2	2	3,651–4,406	102,968	105,088
Assoc Transp Rep	3.4	4	4	3,330–4,018	185,691	189,882
Assoc Transp Rate Expert	6.9	8	8	3,330–4,018	356,316	366,642
Transp Analyst	9	17.5	17.5	2,240–3,330	621,281	632,288
Office Services Supvr III-Gen	0.5	1	1	2,282–2,774	31,968	33,288
Sr Typist-Legal	1	1	1	1,849–2,768	33,216	33,216
Office Services Supvr II-Gen	3.8	4	4	2,008–2,661	113,241	114,507
Prog Techn III-Public Utilities	4.4	5	5	2,108–2,562	147,680	149,532
Office Services Supvr I-Gen	1.7	2	2	1,885–2,470	45,710	47,991
Office Techn-Typing	12.8	16	16	1,885–2,468	411,806	422,352
Office Techn-Gen	3.1	4	4	1,885–2,468	105,276	108,840
Supvng Acct Clerk I	1	1	1	2,008–2,440	28,705	29,280
Secretary	1	1	1	1,918–2,331	27,972	27,972
Acct Clerk II	6.1	7	7	1,689–2,203	166,676	170,492
Prog Techn I-Public Utilities	0.5	1	1	1,749–2,125	23,736	24,924
Word Processing Techn	2.9	3	3	1,628–2,125	76,500	76,500
Office Asst-Typing	18.7	26	26	1,531–2,125	557,987	579,913
Office Asst Gen	12.9	13	13	1,481–2,125	294,593	300,199
Overtime	–	–	–	(91,837)	62,970	62,970
Totals	97.6	123.5	123.5	$3,064,198	$3,786,068	$3,874,702
Compliance And Enforcement Branch:						
Prin Transp	1	1	1	5,233–5,770	65,052	67,872
Supvng Transp Rate Expert	0.1	1	1	4,205–5,078	55,743	58,505
Supvng Transp Rep	1.7	2	2	4,205–5,078	111,396	113,916
Sr Transp Rate Expert	1	1	1	3,651–4,406	52,872	52,872
Sr Transp Rep	10.8	10	10	3,651–4,406	526,922	528,720
Assoc Transp Rep	45.1	47	47	3,330–4,018	2,186,025	2,227,048
Assoc Transp Rate Expert	3.6	4	4	3,330–4,018	186,922	190,741
Transp Analyst	19.8	32	32	2,240–3,330	1,069,578	1,103,837
Consumer Affairs Rep	0.7	–	–	2,463–2,959	–	–
Sr Typist-Legal	0.6	–	–	1,849–2,768	–	–
Prog Techn III-Public Utilities	0.2	1	1	2,108–2,562	25,296	26,556
Office Techn-Gen	1	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.7	2	2	1,885–2,468	50,513	52,017
Secretary	3	3	3	1,918–2,331	83,916	83,916
Prog Techn II-Public Utilities	14.1	15	15	1,885–2,290	415,071	415,080
Office Asst-Typing	3.6	4	4	1,531–2,125	86,856	90,001
Prog Techn I-Public Utilities	1	1	1	1,749–2,125	25,212	25,500
Steno	1	1	1	1,598–2,088	25,056	25,056
Totals	110.0	126.0	126.0	$4,431,043	$4,993,910	$5,089,117
Interagency Relations:						
Prin Transp	1	1	1	5,233–5,770	69,240	69,240
Totals	1.0	1.0	1.0	$69,240	$69,240	$69,240
Totals, Transportation Division	255.0	300.5	300.5	$9,456,322	$10,991,288	$11,228,425
Safety Division						
Administration:						
C.E.A. IV	1	1	1	6,497–7,163	81,864	81,864
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	4.0	4.0	4.0	$188,886	$188,520	$188,520
Rail Engineering Safety Branch:						
Prog Mgr	0.8	1	1	5,233–5,770	69,123	69,240
Supvng Transp Engr	1.4	2	2	4,306–5,198	124,752	124,752
Sr Transp Engr	1.6	5	5	4,118–4,970	283,600	291,647
Sr Reliability & Quality Engr	0.4	–	–	4,118–4,970	–	–
Sr Transit Computer Control Spec	1	1	1	4,118–4,970	55,161	57,813
Sr Transp Operations Supvr	1	1	1	3,922–4,765	57,180	57,180
Assoc Transp Engr	0.8	5	5	3,577–4,313	246,184	251,792
Assoc Transp Operations Supvr	0.6	1	1	3,407–4,140	49,650	49,680
Asst Transp Engr	1	2	2	3,035–3,659	73,448	77,124
Asst Utilities Engr	0.9	1	1	3,035–3,659	41,664	43,384
Asst Engrng Spec-Utilities	–	1	1	3,035–3,659	36,420	38,244
Transp Analyst	0.2	1	1	2,240–3,330	28,300	29,717
Jr Utilities Engr	2	4	4	2,651–3,048	129,509	135,995
Secretary	1	1	1	1,918–2,331	23,016	24,168
Office Asst-Typing	0.2	1	1	1,531–2,125	23,724	23,724
Totals	12.9	27.0	27.0	$612,442	$1,241,731	$1,274,460

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Rail Safety Branch:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Supvr-Operations & Safety	1	1	1	4,300–5,227	62,692	62,724
Supvng Transp Engr	2	2	2	4,306–5,198	124,752	124,752
Sr Transp Engr	2.6	1	1	4,118–4,970	59,640	59,640
Sr Transp Operations Supvr	3.8	5	5	3,922–4,765	272,496	277,476
Reg Analyst III	0.1	1	1	3,651–4,406	44,346	46,560
Assoc Transp Engr	3.5	–	–	3,577–4,313	–	–
Assoc Transp Operations Supvr	7.8	9	9	3,407–4,140	442,215	444,652
Assoc Railroad Equipt Insp	3.4	6	6	3,407–4,140	287,292	294,664
Assoc Railroad Track Insp	3	4	4	3,407–4,140	184,421	188,672
Asst Transp Engr	1.5	3	3	3,035–3,659	122,636	126,219
Asst Utilities Engr	0.7	–	–	3,035–3,659	–	–
Transp Analyst	1.3	2	2	2,240–3,330	66,840	68,184
Jr Utilities Engr	3	1	1	2,651–3,048	33,686	35,326
Office Techn-Gen	1	1	1	1,885–2,468	27,067	27,480
Office Techn-Typing	1.9	3	3	1,885–2,468	78,144	79,302
Secretary	1	1	1	1,918–2,331	27,972	27,972
Word Processing Techn	0.1	–	–	1,628–2,125	–	–
Office Asst-Typing	2.1	1	1	1,531–2,125	24,552	24,612
New Prog Consultant	–	2	2	–	81,768	85,848
Totals	40.8	44.0	44.0	$1,889,946	$2,009,759	$2,043,323
Stationary Utilities Safety Br:						
Prog Mgr	1	1	1	5,233–5,770	69,240	69,240
Prog & Proj Supvr	1	1	1	4,306–5,198	62,376	62,376
Sr Utilities Engr-Spec	1.3	1	1	4,118–4,970	59,640	59,640
Sr Utilities Eng-Supvr	2.3	3	3	3,922–4,733	167,532	170,388
Assoc Utilities Engr	4.3	4	4	3,577–4,313	198,192	200,340
Asst Utilities Engr	5.7	9	9	3,035–3,659	346,713	363,801
Asst Engrng Spec-Utilities	2.1	3	3	3,035–3,659	112,798	118,437
Jr Utilities Engr	2.5	–	–	2,651–3,048	–	–
Office Techn-Typing	0.9	1	1	1,885–2,468	22,620	23,748
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Office Asst-Typing	1	1	1	1,531–2,125	22,338	23,445
Totals	23.1	25.0	25.0	$1,005,141	$1,086,949	$1,116,915
Totals, Safety Division	80.8	100.0	100.0	$3,696,415	$4,526,959	$4,623,218
TOTALS, AUTHORIZED POSITIONS	1,029.4	1,163.3	1,155.3	$46,306,421	$52,307,458	$52,779,707
Regular/Ongoing Positions	*992.8*	*1,156.8*	*1,148.8*	*44,551,749*	*51,543,415*	*52,015,664*
Temporary Help	*36.6*	*6.5*	*6.5*	*1,275,453*	*263,637*	*263,637*
Overtime	–	–	–	*479,219*	*500,406*	*500,406*

8700 BOARD OF CONTROL

Administration						
Board Member (3)	–	–	–	$100/day	$4,800	$4,800
C.E.A.	1	1	1	4,880–7,220	64,560	64,560
Exec Off	1	1	1	6,521	78,252	78,252
Adm Adviser II	1	1	1	5,754–6,344	76,128	76,128
Staff Counsel	0.8	1	–	2,959–5,588	67,056	–
Sr Mgt Auditor	1	1	1	3,827–4,618	55,416	55,416
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Mgr I	3	3	3	3,486–4,205	145,352	147,578
Assoc Mgt Auditor	3.7	4	4	3,330–4,018	184,816	190,052
Assoc Info Systems Analyst-Spec	0.2	1	1	3,330–4,018	40,294	42,314
Assoc Programmer Analyst-Spec	4	4	4	3,330–4,018	188,451	192,306
Assoc Business Mgt Analyst	1	1	–	3,171–3,827	38,052	–
Assoc Personnel Analyst	2	2	2	3,171–3,827	90,918	91,848
Assoc Mgt Analyst	2	2	2	3,171–3,827	90,918	91,848
Assoc Govtl Prog Analyst	0.1	–	–	3,171–3,827	–	–
Staff Services Mgt Auditor	1.7	2	2	2,240–3,330	60,676	63,712
Asst Info Systems Analyst	1.8	1	1	2,240–3,330	33,240	34,908
Staff Services Analyst-Gen	4.3	6	5	2,031–3,171	208,199	178,537
Exec Secretary II	0.8	1	1	2,347–2,852	33,956	34,224
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Sr Typist-Legal	1	1	1	1,849–2,768	26,568	27,894
Programmer I	1	1	1	2,240–2,638	26,880	28,224
Business Service Asst-Spec	1	1	1	1,799–2,638	28,950	28,968
Exec Secretary I	0.2	–	–	2,157–2,621	–	–
Pers Services Spec I	0.5	0.5	0.5	1,787–2,586	15,516	15,516
Office Techn-Typing	4.9	5	4	1,885–2,468	123,900	103,732
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	43.0	45.5	41.5	$1,745,303	$1,879,230	$1,747,149
Victims Of Crime:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Staff Services Mgr III	1	1	1	4,652–5,129	61,548	61,548
Staff Services Mgr II-Supvry	2	2	2	3,827–4,618	110,832	110,832
Staff Services Mgr I	7.8	9	6	3,486–4,205	439,454	296,220
Assoc Govtl Prog Analyst	12	14	13	3,171–3,827	606,903	580,155

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office Services Mgr I	1	1	1	2,701–3,283	39,396	39,396
Staff Services Analyst-Gen	12.5	11.5	10.5	2,031–3,171	419,197	390,203
Claims Supvr-Victims Of Crime Prog	13.6	15	13	2,400–2,885	515,616	450,060
Sr Claims Spec-Victim Of Crime Prog	21.7	23	19	2,296–2,759	746,490	626,136
Office Services Supvr II-Gen	2	2	2	2,008–2,661	58,560	58,560
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Claims Spec-Victims Of Crime Prog	99.4	106	85	1,868–2,520	3,019,364	2,503,232
Office Services Supvr I-Typing	3.6	4	4	1,885–2,470	102,330	103,696
Office Techn-Gen	2	2	2	1,885–2,468	52,116	53,352
Office Techn-Typing	7.1	8	8	1,885–2,468	201,176	207,388
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Word Processing Techn	5.1	6	5	1,628–2,125	143,660	122,508
Office Asst-Typing	40.2	50	48	1,531–2,125	1,103,274	1,095,689
Office Asst-Gen	10.1	12	12	1,481–2,125	267,742	275,646
Special Consultant	0.1	1	1	–	41,805	41,805
Totals	244.2	271.5	236.5	$7,215,573	$8,078,959	$7,167,146
Governmental Claims:						
Staff Services Mgr II-Mgrl	1	1	1	4,237–4,671	56,052	56,052
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	3	3	3	3,171–3,827	131,808	133,812
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,923	37,467
Office Services Supvr II-Gen	1	1	1	2,008–2,661	29,280	29,280
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Techn-Typing	1.9	1	1	1,885–2,468	27,480	27,480
Mgt Services Techn	1.7	1.1	2	1,799–2,414	32,589	57,936
Sr Word Processing Techn	1	1	1	1,957–2,379	28,548	28,548
Word Processing Techn	1.5	2.9	2	1,628–2,125	71,788	49,224
Office Asst-Typing	–	1	1	1,531–2,125	18,834	19,776
Office Asst-Gen	3.2	3	3	1,481–2,125	62,124	64,040
Totals	17.3	18.0	18.0	$562,001	$576,338	$585,527
Hazardous Substance Claims:						
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	45,924	45,924
Totals	1.0	1.0	1.0	$45,924	$45,924	$45,924
Temporary Help	1	1	1	98,432	17,000	17,000
Overtime	–	–	–	688,538	112,000	112,000
TOTALS, AUTHORIZED POSITIONS	306.5	337.0	298.0	$10,355,771	$10,709,451	$9,674,746
Regualr/Ongoing Positions	*305.5*	*336.0*	*297.0*	*9,568,801*	*10,580,451*	*9,545,746*
Temporary Help	*1.0*	*1.0*	*1.0*	*98,432*	*17,000*	*17,000*
Overtime	–	–	–	*688,538*	*112,000*	*112,000*

8730 COMMISSION ON STATE FINANCE

Administration						
Exec Secretary	1	1	1	$6,841	$82,092	$82,092
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
C.E.A. I	1	1	1	4,880–5,380	64,560	64,560
Financial Forecasting Analyst	1.6	1	1	3,827–4,618	55,416	55,416
Assoc Govtl Prog Analyst	1.4	2	2	3,171–3,827	86,218	88,238
Exec Asst	0.3	1	1	2,347–2,852	28,515	29,937
Exec Secretary I	0.1	–	–	2,157–2,621	–	–
Temporary Help	0.6	–	–	13,566	–	–
Overtime	–	–	–	2,670	5,665	5,665
Totals	7.0	7.0	7.0	$387,630	$393,422	$396,864
TOTALS, AUTHORIZED POSITIONS	7.0	7.0	7.0	$387,630	$393,422	$396,864
Regular/Ongoing Positions	*6.4*	*7.0*	*7.0*	*371,394*	*387,757*	*391,199*
Temporary Help	*0.6*	–	–	*13,566*	–	–
Overtime	–	–	–	*2,670*	*5,665*	*5,665*

8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

Exec Director	1	1	1	$6,663	$79,956	$79,956
C.E.A. I	1	1	1	4,880–7,220	64,560	64,560
Research Mgr III-Gen	1	1	1	4,652–5,129	61,548	61,548
Assoc Govtl Prog Analyst	0.6	1	1	3,171–3,827	45,924	45,924
Exec Asst	0.7	1	1	2,347–2,852	28,749	30,183
Secretary	0.6	1	1	1,918–2,331	23,016	24,168
Office Asst-Typing	0.8	1	1	1,531–2,125	21,798	22,890
Totals	5.7	7.0	7.0	$285,405	$325,551	$329,229
TOTALS, AUTHORIZED POSITIONS	5.7	7.0	7.0	$285,405	$325,551	$329,229
Regular/Ongoing Positions	*5.7*	*7.0*	*7.0*	*285,405*	*325,551*	*329,229*

8820 COMMISSION ON THE STATUS OF WOMEN

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Administration:						
Commissioners (9) per diem	–	–	–	$100 per day	$10,800	$10,800
Exec Director	1	1	1	5,137	61,644	61,644
Legis Coordinator	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	1	1.8	1.8	2,031–3,171	43,870	46,073
Exec Secretary I	0.3	–	–	2,157–2,621	–	–
Office Techn-Typing	1.4	2	2	1,885–2,468	50,100	51,228
Mgt Services Techn	0.8	1	1	1,799–2,414	28,968	28,968
Office Asst-Typing	1.5	1.1	1.1	1,531–2,125	22,712	23,843
Office Asst Gen	0.4	0.4	0.4	1,481–2,125	9,329	9,478
Overtime	–	–	–	–	2,200	2,200
Totals	7.4	8.3	8.3	$256,076	$280,083	$284,694
Displaced Homemaker Emerg Loan Act:						
Research Prog Spec I	1	1	1	3,486–4,205	50,460	50,460
Totals	1.0	1.0	1.0	$50,460	$50,460	$50,460
TOTALS, AUTHORIZED POSITIONS	8.4	9.3	9.3	$306,536	$330,543	$335,154
Regular/Ongoing Positions	*8.4*	*9.3*	*9.3*	*306,536*	*328,343*	*332,954*
Overtime	–	–	–	–	*2,200*	*2,200*

8830 CALIFORNIA LAW REVISION COMMISSION

Commissioners (7) Per Diem	–	–	–	$100/Per Day	$15,200	$15,200
Exec Secretary	1	1	1	6,993	83,916	83,916
Asst Exec Secretary	1	1	1	5,617–6,193	73,627	74,283
Staff Counsel	0.9	2	2	2,959–5,588	108,280	110,306
Assoc Govtl Prog Analyst	1	1	1	3,171–3,827	44,374	45,924
Graduate Legal Asst	0.7	–	–	2,696–2,959	–	–
Composing Techn II	1	1	1	2,041–2,427	29,124	29,124
Temporary Help	0.5	1	1	41,809	6,000	6,000
Totals	6.1	7.0	7.0	$351,444	$360,521	$364,753
TOTALS, AUTHORIZED POSITIONS	6.1	7.0	7.0	$351,444	$360,521	$364,753
Regular/Ongoing Positions	*5.6*	*6.0*	*6.0*	*309,635*	*354,521*	*358,753*
Temporary Help	*0.5*	*1.0*	*1.0*	*41,809*	*6,000*	*6,000*

8860 DEPARTMENT OF FINANCE

Executive:						
Capitol Office:						
Director	1	1	1	$8,445	$101,343	$101,343
Chief Dep Director-Budget	0.9	1	1	7,921	95,052	95,052
Chief Dep Director-Policy	1	1	1	7,921	95,052	95,052
C.E.A. V	0.9	1	1	6,549–7,220	86,640	86,640
Dep Director-Legislation	1	1	1	6,521	78,252	78,252
Chief Counsel	–	1	1	6,766	81,192	81,192
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Special Asst to Director	–	1	1	5,167	62,004	62,004
Adm Asst II	1	1	1	3,171–3,827	45,924	45,924
Adm Asst I	1	1	1	2,649–3,189	38,052	38,052
Exec Secty II	1	1	1	2,347–2,852	33,324	34,224
Exec Asst	1	1	1	2,347–2,852	31,173	32,728
Totals	9.8	12.0	12.0	$655,143	$818,964	$821,419
Public and Intergovernmental Relations:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	1	1	1	2,031–3,171	32,580	34,213
Word Processing Techn	0.1	1	1	1,628–2,125	19,536	20,508
Ofc Asst Gen	0.7	1	1	1,481–2,125	23,724	23,724
Totals	2.8	4.0	4.0	$101,864	$126,300	$128,905
Washington, DC Office:						
Director	1	1	1	7,240	86,880	86,880
Dep Director	0.9	–	–	5,731	–	–
Washington Rep-Trade & Commerce	0.8	1	1	5,333	63,996	63,996
Totals	2.7	2.0	2.0	$201,464	$150,876	$150,876
Administrative Services:						
Prin Prog Budget Analyst III	1	1	1	4,880–5,380	64,560	64,560
Staff Services Mgr III-Mgrl	–	1	1	4,652–5,129	55,824	58,620
Staff Finance Budget Analyst	1	1	1	3,486–4,205	50,460	50,460
Assoc Finance Budget Analyst	1	1	1	3,171–3,827	40,294	42,314
Ofc Techn-Typing	1	1	1	1,885–2,468	26,678	27,422
Ofc Asst Gen	1	1	1	1,481–2,125	18,216	19,128
Business Services:						
Bus Serv Off II-Supvr	1	1	1	2,891–3,486	41,832	41,832
Bus Serv Asst-Spec	1	1	1	1,799–2,638	31,656	31,656
Ofc Services Supvr I-Gen	1	1	1	1,885–2,470	25,964	26,182

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Ofc Techn-Typing	0.5	1	1	1,885–2,468	25,357	26,628
Ofc Techn-Gen	1	1	1	1,885–2,468	26,826	27,480
Stock Clk	1	1	1	1,728–2,266	25,200	25,200
Ofc Asst-Typing	0.3	–	–	1,531–2,125	–	–
Ofc Asst Gen	3	3	3	1,481–2,125	71,172	71,172
Personnel:						
Staff Services Mgr I	0.9	1	1	3,486–4,205	43,746	45,933
Assoc Pers Analyst	1.1	1	1	3,171–3,827	44,529	45,924
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	33,935	35,633
Pers Services Supvr I	0.6	1	1	2,189–2,661	26,268	27,576
Pers Services Spec I	1.8	2	2	1,787–2,586	59,892	61,008
Ofc Techn-Typing	0.8	–	–	1,885–2,468	–	–
Pers Techn I	0.3	1	1	1,737–2,414	27,810	28,869
Totals	19.7	22.0	22.0	$640,166	$740,219	$757,597
Totals, Executive	35.0	40.0	40.0	$1,598,637	$1,836,359	$1,858,797
Education Systems:						
C.E.A. IV	1	1	1	6,188–6,822	80,937	81,864
C.E.A. II	0.9	1	1	5,363–5,913	70,956	70,956
Prin Prog Budget Analyst III	1.7	2	2	4,880–5,380	127,176	129,120
Prin Prog Budget Analyst II	0.8	1	1	4,652–5,129	55,824	58,620
Prin Prog Budget Analyst I	2.3	2	2	4,437–4,892	117,408	117,408
Staff Finance Budget Analyst	4.8	7	7	3,486–4,205	333,486	343,248
Staff Programmer Analyst-Spec	0.9	1	1	3,486–4,205	50,460	50,460
Assoc Finance Budget Analyst	4.6	3	3	3,171–3,827	124,739	128,691
Asst Finance Budget Analyst	0.5	–	–	2,638–3,171	–	–
Exec Asst	0.2	1	1	2,347–2,852	34,224	34,224
Exec Secty I	0.7	–	–	2,157–2,621	–	–
Ofc Techn-Typing	1	1	1	1,885–2,468	24,936	26,184
Word Processing Techn	1.3	1	1	1,628–2,125	20,022	21,018
Totals, Education Systems	20.7	21.0	21.0	$995,628	$1,040,168	$1,061,793
Financial, Economic, Demographic Research; Business, Transportation and Housing; Resources:						
Ofc of PBM for Financial, Economic, Demographic Research; Business, Transportation and Housing; Resources:						
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
Exec Secty I	0.1	1	1	2,157–2,621	28,980	30,396
Ofc Techn-Typing	0.9	–	–	1,885–2,468	–	–
Word Processing Techn	0.6	1	1	1,628–2,125	19,536	20,508
Totals	2.6	3.0	3.0	$125,442	$130,380	$132,768
Economic Research:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Prin Economist	1	1	1	4,903	58,836	58,836
Research Analyst II-Econ	1	1	1	3,330–4,018	44,248	46,434
Ofc Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Totals	5.0	5.0	5.0	$224,911	$227,020	$229,206
Financial Research:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Prin Prog Budget Analyst III	1	1	1	4,880–5,380	64,560	64,560
Staff Finance Budget Analyst	2.3	3	3	3,486–4,205	149,697	151,380
Assoc Finance Budget Analyst	1.8	1	1	3,171–3,827	40,795	42,839
Word Processing Techn	1	1	1	1,628–2,125	25,020	25,500
Totals	7.1	7.0	7.0	$346,974	$351,028	$355,235
Demographic Research:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Research Mgr II-Demography	2	2	2	3,827–4,618	110,832	110,832
Research Mgr I-Demography	3	3	3	3,486–4,205	151,380	151,380
Staff Services Mgr I	0.7	–	–	3,486–4,205	–	–
Research Analyst II-Demography	6.9	7	7	3,330–4,018	327,312	331,260
Assoc Programmer Analyst-Spec	1	1	1	3,330–4,018	46,767	48,216
Research Analyst I-Demography	1	1	1	2,240–3,330	37,719	39,345
Programmer I	1	1	1	2,240–2,638	26,880	28,224
Ofc Techn-Typing	1	2	2	1,885–2,468	49,614	51,228
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Statistical Clk	1.5	1	1	1,885–2,290	23,184	24,342
Totals	20.1	20.0	20.0	$904,148	$873,612	$884,751
Business, Transportation and Housing:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Prin Prog Budget Analyst I	2	2	2	4,437–4,892	117,408	117,408
Staff Finance Budget Analyst	1	3	3	3,486–4,205	140,660	146,556
Assoc Finance Budget Analyst	2	–	–	3,171–3,827	–	–
Totals	6.0	6.0	6.0	$317,113	$329,024	$334,920

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Resources:						
Prin Prog Budget Analyst III	1	1	1	4,880–5,380	64,560	64,560
Staff Finance Budget Analyst	2	2	2	3,486–4,205	100,920	100,920
Assoc Finance Budget Analyst	1.2	2	2	3,171–3,827	82,891	85,884
Totals	4.2	5.0	5.0	$216,067	$248,371	$251,364
Totals, Financial, Economic, Demographic Research; Business, Transportation and Housing; Resources	45.0	46.0	46.0	$2,134,655	$2,159,435	$2,188,244
Health and Welfare, Environmental Affairs:						
C.E.A. IV	1	1	1	6,188–6,822	$81,864	$81,864
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Prin Prog Budget Analyst III	3	3	3	4,880–5,380	193,680	193,680
Prin Prog Budget Analyst I	3	3	3	4,437–4,892	176,112	176,112
Staff Finance Budget Analyst	5	9	9	3,486–4,205	417,527	432,764
Assoc Finance Budget Analyst	6.3	3	3	3,171–3,827	119,276	125,256
Asst Finance Budget Analyst	1.1	1	1	2,638–3,171	32,448	34,074
Exec Secretary I	0.4	1	1	2,157–2,621	29,024	30,468
Ofc Asst-Typing	1	1	1	1,458–1,771	23,078	24,231
Word Processing Techn	1	1	1	1,628–2,125	25,500	25,500
Jr Staff Analyst-Gen	0.5	–	–	2,031–2,638	–	–
Sr Word Processing Techn	0.6	–	–	1,957–2,379	–	–
Totals, Health and Welfare, Environmental Affairs	23.9	24.0	24.0	$1,141,912	$1,169,465	$1,194,905
Legislation, Mandates, Intergovt'l Relations, Capital Outlay:						
Legislation, Mandates, Intergovt'l Relations:						
C.E.A. IV	1	1	1	6,188–6,822	80,652	81,864
C.E.A. II	1	1	1	5,363–5,913	58,560	61,488
Prin Prog Budget Analyst III	1.3	1	1	4,880–5,380	64,560	64,560
Prin Prog Budget Analyst I	1.4	2	2	4,437–4,892	117,408	117,408
Staff Finance Budget Analyst	3.7	5	5	3,486–4,205	242,847	247,287
Assoc Finance Budget Analyst	2.5	2	2	3,171–3,827	82,581	85,884
Asst Finance Budget Analyst	0.3	2	2	2,638–3,171	63,312	66,480
Jr Staff Analyst-Gen	0.3	–	–	2,031–2,638	–	–
Ofc Techn-Typing	2	2	2	1,885–2,468	53,772	54,960
Budget Techn I	2	2	2	1,737–2,414	57,495	57,912
Word Processing Techn	2	2	2	1,628–2,125	49,667	50,899
Totals	17.5	20.0	20.0	$777,218	$870,854	$888,742
Capital Outlay:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Prin Prog Budget Analyst I	3	3	3	4,437–4,892	176,112	176,112
Staff Finance Budget Analyst	3	4	4	3,486–4,205	193,887	198,396
Assoc Finance Budget Analyst	1.1	1	1	3,171–3,827	40,628	42,664
Asst Finance Budget Analyst	0.6	–	–	2,638–3,171	–	–
Exec Secty I	0.5	1	1	2,157–2,621	30,506	31,452
Ofc Techn-Typing	0.7	1	1	1,885–2,468	27,480	27,480
Totals	9.9	11.0	11.0	$493,469	$539,569	$547,060
Totals, Legislation, Mandates, Intergovt'l Relations, Capital Outlay	27.4	31.0	31.0	$1,270,687	$1,410,423	$1,435,802
Corrections, Judicial, State and Consumer Services, General Government:						
C.E.A. IV	1	1	1	6,188–6,822	81,864	81,864
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
Prin Prog Budget Analyst III	2	2	2	4,880–5,380	129,120	129,120
Prin Prog Budget Analyst I	2	2	2	4,437–4,892	117,408	117,408
Staff Services Mgr II-Supvry	0.2	–	–	3,827–4,618	–	–
Staff Finance Budget Analyst	3	7	7	3,486–4,205	318,534	333,306
Assoc Finance Budget Analyst	5.1	4	4	3,171–3,827	161,352	167,140
Asst Finance Budget Analyst	1.3	–	–	2,638–3,171	–	–
Exec Secty I	1	1	1	2,157–2,621	31,452	31,452
Ofc Techn-Typing	2	2	2	1,885–2,468	51,525	52,728
Totals, Corrections, Judicial, State and Consumer Services, General Government	18.6	20.0	20.0	$888,098	$962,211	$983,974
Budget Operations Support, Fiscal Systems and Consulting, CALSTARS, Information Services:						
Ofc of PBM for Budget Operations Support, Fiscal Systems and Consulting, CALSTARS, Information Services:						
C.E.A. IV	1	1	1	6,188–6,822	80,937	81,864
Exec Secty I	0.8	–	–	2,157–2,621	–	–
Ofc Techn-Gen	0.1	1	1	1,885–2,468	27,282	27,480
Totals	1.9	2.0	2.0	$105,687	$108,219	$109,344
Budget Operations Support:						
C.E.A. II	0.9	1	1	5,363–5,913	70,956	70,956
Ofc Techn-Typing	0.2	–	–	1,885–2,468	–	–
Word Processing Techn	0.9	1	1	1,628–2,125	24,400	25,300
Totals	2.0	2.0	2.0	$89,681	$95,356	$96,256

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Financial Operations:						
Prin Prog Budget Analyst III	1	1	1	4,880–5,380	64,560	64,560
Prin Prog Budget Analyst I	2	2	2	4,437–4,892	117,408	117,408
Staff Finance Budget Analyst	1	1	1	3,486–4,205	50,460	50,460
Assoc Finance Budget Analyst	3.8	4	4	3,171–3,827	172,568	178,401
Totals	7.8	8.0	8.0	$392,656	$404,996	$410,829
Investable Resources:						
Prin Prog Budget Analyst I	1	1	1	4,437–4,892	58,704	58,704
Staff Finance Budget Analyst	0.4	1	1	3,486–4,205	46,851	49,056
Assoc Finance Budget Analyst	2.3	2	2	3,171–3,827	84,612	86,552
Asst Finance Budget Analyst	0.5	–	–	2,638–3,171	–	–
Jr Staff Analyst-Gen	1.8	2	2	2,031–2,638	63,179	63,312
Totals	6.0	6.0	6.0	$246,072	$253,346	$257,624
Fiscal Systems and Consulting Unit:						
Supvng Adm Analyst-Acctg	1	1	1	4,652–5,129	61,548	61,548
Sr Adm Analyst-Acctg	2	2	2	3,827–4,618	106,972	109,384
Staff Adm Analyst-Acctg	3.2	6	6	3,486–4,205	289,468	294,972
Assoc Adm Analyst-Acctg	1.8	–	–	3,330–4,018	–	–
Ofc Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	9.0	10.0	10.0	$435,471	$485,468	$493,384
Information Services and CALSTARS Mgmt:						
C.E.A. II	1	1	1	5,363–5,913	70,956	70,956
DP Mgr III	2	2	2	4,652–5,129	122,852	123,096
Ofc Services Supvr I-Gen	1	1	1	1,885–2,470	26,040	26,184
Ofc Techn-Typing	0.8	1	1	1,885–2,468	24,837	26,080
Word Processing Techn	0.9	1	1	1,628–2,125	22,584	23,712
Ofc Asst Gen	0.9	1	1	1,481–2,125	18,216	19,128
Totals	6.6	7.0	7.0	$275,574	$285,485	$289,156
Systems Analysis and Support:						
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Staff Finance Budget Analyst	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	2	2	2	3,330–4,018	96,432	96,432
Totals	5.0	5.0	5.0	$251,611	$252,768	$252,768
Applications Development:						
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Staff Programmer Analyst-Spec	2	2	2	3,486–4,205	100,920	100,920
Staff Programmer Analyst-Supvr	2	2	2	3,486–4,205	100,560	100,920
Assoc Programmer Analyst-Spec	2	3	3	3,330–4,018	132,126	137,100
Programmer II	1	1	1	2,770–3,330	39,099	39,960
Programmer I	–	1	1	2,133–2,512	30,443	31,961
Totals	8.0	10.0	10.0	$383,592	$458,564	$466,277
User Support Services:						
Systems Software Spec II-Tech	1	1	1	4,010–4,847	58,164	58,164
DP Mgr II	1	1	1	3,827–4,618	55,416	55,416
Sr Info Systems Analyst-Supvr	1	1	1	3,827–4,618	55,416	55,416
Staff Info Systems Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Assoc Info Systems Analyst-Spec	3	3	3	3,330–4,018	141,232	144,486
Computer Operations Spec II	–	1	1	3,029–3,651	36,348	38,160
Programmer II	1	1	1	2,770–3,330	37,566	39,222
Info Systems Techn	2	2	2	1,789–2,520	57,177	58,524
Totals	10.0	11.0	11.0	$450,703	$491,779	$499,848
CALSTARS EDP Support:						
Sr Programmer Analyst-Spec	1	1	1	3,827–4,618	55,416	55,416
Sr Programmer Analyst-Supvr	2	2	2	3,827–4,618	110,832	110,832
Staff Programmer Analyst-Spec	2.3	3	3	3,486–4,205	149,364	151,380
DP Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Programmer Analyst-Spec	6	6	6	3,330–4,018	282,114	286,336
Assoc Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Programmer II	1	1	1	2,770–3,330	36,801	38,607
Info Systems Techn Supvr I	1	2	2	2,520–3,029	65,916	68,100
Info Systems Techn Spec I	1	1	1	2,520–3,029	36,284	37,180
Info Systems Techn	5.8	7	7	1,789–2,520	198,758	203,238
Totals	22.1	25.0	25.0	$931,589	$1,034,161	$1,049,765
CALSTARS Development and Support:						
Supvng Adm Analyst-Acctg	2	2	2	4,652–5,129	123,096	123,096
Sr Adm Analyst-Acctg	7	7	7	3,827–4,618	387,912	387,912
Staff Adm Analyst-Acctg	10	10	10	3,486–4,205	504,600	504,600
Totals	19.0	19.0	19.0	$1,021,732	$1,015,608	$1,015,608
Totals, Budget Operations Support, Fiscal Systems and Consulting, CALSTARS, Information Services	97.4	105.0	105.0	$4,584,368	$4,885,750	$4,940,859

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Office of Information Technology; Office of State Audits and Evaluations:						
Ofc of PBM for Office of Information Technology, Office of State Audits and Evaluations:						
Director	–	1	1	7,212	86,544	86,544
Adm Asst I	–	1	1	2,638–3,324	37,552	38,052
Totals	–	2.0	2.0	–	$124,096	$124,596
Office of Information Technology:						
Director	1	–	–	7,212	–	–
Mgr-Policy & Educ	1	1	1	5,652	67,824	67,824
DP Mgr IV	3	3	3	5,114–5,639	203,004	203,004
DP Mgr III	4.9	5	5	4,652–5,129	307,740	307,740
Telecomm Spec	0.9	1	1	4,652–5,129	55,824	58,620
DP Mgr II	10.2	8	8	3,827–4,618	414,852	421,728
DP Mgr I	2	2	2	3,486–4,205	100,920	100,920
Staff Programmer Analyst-Spec	1	1	1	3,486–4,205	50,460	50,460
Adm Asst I	1	–	–	2,638–3,324	–	–
Ofc Techn-Typing	1	1	1	1,885–2,468	27,480	27,480
Totals	26.0	22.0	22.0	$1,504,528	$1,228,104	$1,237,776
Financial and Performance Audits:						
C.E.A. III	1	–	–	5,898–6,303	–	–
Supvng Mgt Auditor	3	–	–	4,652–5,129	–	–
Sr Mgt Auditor	3	–	–	3,827–4,618	–	–
Staff Mgt Auditor	2.8	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	17.3	–	–	3,330–4,018	–	–
Staff Servs Mgt Auditor	1	—	–	2,240–3,330	–	–
Staff Services Mgt Auditor	11.4	–	–	2,240–3,330	–	–
Ofc Techn-Typing	1	–	–	1,885–2,468	–	–
Mgt Services Techn	0.6	–	–	1,799–2,414	–	–
Word Processing Techn	0.5	–	–	1,628–2,125	–	–
Totals	41.6	–	–	$1,796,105	–	–
Program Evaluation Unit:						
Supvng Prog Review Analyst	1	–	–	4,652–5,129	–	–
Sr Prog Review Analyst	4	–	–	3,827–4,618	–	–
Staff Prog Review Analyst	3	–	–	3,486–4,205	–	–
Assoc Prog Review Analyst	1.4	–	–	3,171–3,827	–	–
Asst Prog Review Analyst	1	–	–	2,638–3,171	–	–
Ofc Techn-Typing	0.7	–	–	1,885–2,468	–	–
Word Processing Techn	1	–	–	1,628–2,125	–	–
Totals	12.1	–	–	$583,951	–	–
Office of State Audits and Evaluations:						
C.E.A. III	–	1	1	5,898–6,303	78,036	78,036
Supvng Mgt Auditor	–	3	3	4,652–5,129	182,204	184,644
Supvng Prog Review Analyst	–	1	1	4,652–5,129	61,548	61,548
DP Mgr II	–	3	3	3,827–4,618	166,248	166,248
Sr Mgt Auditor	–	3	3	3,827–4,618	165,660	166,248
Sr Prog ReviewAnalyst	–	4	4	3,827–4,618	221,664	221,664
Staff Mgt Auditor	–	3	3	3,486–4,205	151,380	151,380
Staff Prog Review Analyst	–	3	3	3,486–4,205	151,380	151,380
Assoc Mgt Auditor	–	19	19	3,330–4,018	848,293	876,426
Assoc Prog Review Analyst	–	2	2	3,171–3,827	83,976	85,884
Asst Prog Review Analyst	–	1	1	2,638–3,171	38,052	38,052
Staff Services Mgt Auditor	–	11	11	2,240–3,330	387,178	404,522
Ofc Techn-Typing	–	2	2	1,885–2,468	53,772	54,960
Mgt Services Techn	–	1	1	1,799–2,414	21,588	22,668
Word Processing Techn	–	2	2	1,628–2,125	52,788	52,980
Totals	–	59.0	59.0	–	$2,663,767	$2,716,640
Totals, Office of Information Technology, Office of State Audits and Evaluations	79.7	83.0	83.0	$3,884,584	$4,015,967	$4,079,012
Temporary Help	11	1.4	1.4	594,313	309,597	309,597
Overtime	–	–	–	372,557	708,985	708,985
TOTALS, AUTHORIZED POSITIONS	358.7	371.4	371.4	$17,465,439	$18,498,360	$18,761,968
Regular/Ongoing Positions	*347.7*	*370.0*	*370.0*	*16,498,569*	*17,479,778*	*17,743,386*
Temporary Help	*11.0*	*1.4*	*1.4*	*594,313*	*309,597*	*309,597*
Overtime	–	–	–	*372,557*	*708,985*	*708,985*

8885 COMMISSION ON STATE MANDATES

Administration						
Public Members per Diem	–	–	–	$100/day	$2,000	$2,000
Adm Adviser II	1	1	1	5,754–6,344	76,128	76,128
Exec Director	1	1	1	6,212	74,544	74,544
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	2	2	2	3,171–3,827	91,383	91,848
Office Techn-Typing	0.4	1	1	1,885–2,468	26,890	27,480

8885 COMMISSION ON STATE MANDATES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Word Processing Techn	0.3	1	1	1,628–2,125	19,536	20,508
Overtime	–	–	–	6,218	2,402	2,402
Temporary Help	0.4	–	–	11,281	–	–
Totals	6.1	7.0	7.0	$327,142	$343,343	$345,370
TOTALS, AUTHORIZED POSITIONS	6.1	7.0	7.0	$327,142	$343,343	$345,370
Regular/Ongoing Positions	*5.7*	*7.0*	*7.0*	*309,643*	*340,941*	*342,968*
Temporary Help	*0.4*	–	–	*11,281*	–	–
Overtime	–	–	–	*6,218*	*2,402*	*2,402*

8910 OFFICE OF ADMINISTRATIVE LAW

Director	0.9	1	1	$7,921	$95,052	$95,052
Dep Director & Chief Counsel	1	1	1	6,841	82,092	82,092
Asst Chief Counsel	1	1	1	6,521	78,252	78,252
Asst Chief Counsel	0.6	1	1	5,893–6,497	70,716	74,256
Sr Staff Counsel-Spec	2.3	2	2	5,326–6,444	154,616	154,656
Sr Staff Counsel-Supvr	2	2	2	5,072–6,137	147,288	147,288
Staff Counsel	8	10	10	2,959–5,588	587,748	601,002
Research Analyst II-Gen	1	1	1	3,330–4,018	48,216	48,216
Asst Info Systems Analyst	1	1	1	2,240–3,330	39,210	39,960
Staff Services Analyst-Gen	1.3	1.5	1.5	2,031–3,171	50,238	50,850
Exec Secretary II	1	1	1	2,347–2,852	34,224	34,224
Legal Asst	3	3	3	2,326–2,799	97,710	100,194
Jr Staff Analyst-Gen	–	3	3	2,031–2,638	73,116	76,788
Office Techn-Gen	0.2	1	1	1,885–2,468	27,480	27,480
Office Techn-Typing	1.7	2	2	1,885–2,468	50,852	52,020
Mgt Services Techn	0.4	2	2	1,799–2,414	45,634	47,916
Word Processing Techn	2.5	3	3	1,628–2,125	70,617	71,593
Office Asst Gen	1	1	1	1,481–2,125	23,724	23,724
Seasonal Clerk	0.8	1	1	1,160–1,326	14,268	14,982
Temporary Help	0.2	–	–	(4,524)	–	–
Overtime	–	–	–	(10,532)	–	–
Totals	29.9	38.5	38.5	$1,542,004	$1,791,053	$1,820,545
TOTALS, AUTHORIZED POSITIONS	29.9	38.5	38.5	$1,542,004	$1,791,053	$1,820,545
Regular/Ongoing Postions	*29.7*	*38.5*	*38.5*	*1,526,948*	*1,791,053*	*1,820,545*
Temporary Help	*0.2*	–	–	*4,524*	–	–
Overtime	–	–	–	*10,532*	–	–

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY

Executive Division						
Directors Office:						
Commission Meeting Fees	–	–	–	($10,900)	$17,000	$17,000
Director	1	1	1	88,062	83,869	83,869
Chief Deputy Director	1	1	1	6,521	78,252	78,252
Staff Counsel II	–	1	1	4,903	58,836	58,836
Legis Coordinator	0.6	1	1	4,223	50,676	50,676
Staff Services Mgr I	0.6	1	1	3,486–4,205	50,460	50,460
Special Asst-Director Of Econ Opp	1	1	1	3,827	45,924	45,924
Staff Services Analyst-Gen	1.3	2	2	2,031–3,171	48,744	51,192
Exec Secretary I	0.3	–	–	2,157–2,621	–	–
Office Techn-Typing	0.6	–	–	1,885–2,468	–	–
Office Asst-Typing	1.4	2	2	1,531–2,125	46,650	47,448
Totals, Executive Division	7.8	10.0	10.0	$364,235	$480,411	$483,657
Administration Division						
Administration Division Office:						
Deputy Director	0.5	1	1	5,389	64,668	64,668
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Totals	0.5	2.0	2.0	$29,578	$87,288	$88,416
Management Services:						
Staff Services Mgr II-Supvry	0.6	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Ofc Techn-Typing	0.6	–	–	1,885–2,468	–	–
Totals	1.6	1.0	1.0	$67,490	$50,460	$50,460
Personnel Services:						
Assoc Personnel Analyst	0.9	1	1	3,171–3,827	45,924	45,924
Staff Services Analyst-Gen	1	1	1	2,031–3,171	35,343	37,051
Pers Services Spec II	1	1	1	2,298–2,793	33,516	33,516
Pers Services Spec I	0.4	–	–	1,787–2,586	–	–
Office Techn-Typing	0.2	–	–	1,885–2,468	–	–
Office Asst-Typing	0.2	1	1	1,531–2,125	22,166	23,274
Totals	3.7	4.0	4.0	$128,424	$136,949	$139,765

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Personnel Services:						
Staff Services Mgr I	0.6	–	–	3,486–4,205	–	–
Totals	0.6	–	–	$29,874	–	–
Business Services:						
Office Services Supvr III-Gen	0.4	1	1	2,282–2,774	32,952	33,288
Business Service Asst-Spec	0.9	1	1	1,799–2,638	31,656	31,656
Office Techn-Gen	0.7	1	1	1,885–2,468	22,620	23,748
Office Techn-Typing	0.4	1	1	1,885–2,468	27,480	27,480
Stock Clerk	0.3	1	1	1,728–2,266	25,200	25,200
Office Asst Gen	0.8	2	2	1,481–2,125	47,448	47,448
Totals	3.5	7.0	7.0	$100,372	$187,356	$188,820
Records Management:						
Office Services Supvr I-Gen	0.6	–	–	1,885–2,470	–	–
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Office Asst Gen	0.3	–	–	1,481–2,125	–	–
Totals	1.5	–	–	$35,397	–	–
Mailroom Services:						
Staff Services Analyst	0.4	–	–	2,031–3,171	–	–
Business Service Asst-Spec	0.4	–	–	1,799–2,638	–	–
Office Techn-Gen	0.2	–	–	1,885–2,468	–	–
Warehouse Worker	0.5	–	–	2,073–2,464	–	–
Stock Clerk	0.2	–	–	1,728–2,266	–	–
Office Asst-Typing	0.6	–	–	1,531–2,125	–	–
Office Asst Gen	0.7	–	–	1,481–2,125	–	–
Totals	3.0	–	–	$74,431	–	–
Management Analysis:						
Staff Services Mgr I	0.4	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	0.6	–	–	2,031–3,171	–	–
Mgt Services Techn	0.6	–	–	1,799–2,414	–	–
Totals	2.1	–	–	$74,554	–	–
Financial Services:						
Staff Services Mgr I	1	1	1	3,486–4,205	50,460	50,460
Assoc Budget Analyst	1.4	2	2	3,171–3,827	91,848	91,848
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Sr Acctg Officer-Supvr	0.3	–	–	3,171–3,827	–	–
Acctg Officer-Spec	1	1	1	2,770–3,330	33,657	35,343
Asst Adm Analyst-Acctg	0.2	1	1	2,770–3,330	33,240	34,908
Accountant I-Spec	1.8	1	1	2,070–2,696	29,160	29,556
Accountant I-Supvr	0.2	1	1	2,070–2,696	27,480	28,860
Office Services Supvr II-Gen	0.5	–	–	2,008–2,661	–	–
Office Techn-Typing	1	1	1	1,885–2,468	24,936	26,184
Acctg Techn	3.3	5	5	1,885–2,468	137,274	137,400
Acct Clerk II	1.4	1	1	1,689–2,203	20,772	21,810
Totals	12.7	14.0	14.0	$405,213	$448,827	$456,369
Contracts-Mgmnt Analysis:						
Staff Services Mgr I	0.6	–	–	3,486–4,205	–	–
Assoc Mgt Auditor	1	–	–	3,330–4,018	–	–
Assoc Govtl Prog Analyst	1.1	1	1	3,171–3,827	45,762	45,924
Office Techn-Typing	1	2	2	1,885–2,468	54,084	54,960
Mgt Services Techn	1	1	1	1,799–2,414	28,968	28,968
Office Asst Gen	0.4	1	1	1,481–2,125	23,724	23,724
Totals	5.1	5.0	5.0	$193,377	$152,538	$153,576
Audit Services:						
Staff Mgt Auditor	0.3	1	1	3,486–4,205	41,832	43,920
Assoc Mgt Auditor	1.9	3	3	3,330–4,018	144,648	144,648
Staff Services Mgt Auditor	0.2	2	2	2,240–3,330	60,676	63,712
Office Techn-Typing	0.4	1	1	1,885–2,468	24,144	25,352
Mgt Services Techn	0.3	1	1	1,799–2,414	21,588	22,668
Totals	3.1	8.0	8.0	$136,280	$292,888	$300,300
Data Processing:						
DP Mgr I	0.6	–	1	3,486–4,205	–	43,920
Staff Mgt Auditor	0.3	1	–	3,486–4,205	37,845	–
Assoc Programmer Analyst-Spec	1	2	2	3,330–4,018	80,421	84,453
Assoc Govtl Prog Analyst	0.6	–	–	3,171–3,827	–	–
Programmer II	0.8	–	–	2,770–3,330	–	–
Staff Services Analyst-Gen	–	1	1	2,031–3,171	24,372	25,596
Programmer I	1	1	1	2,240–2,638	31,656	31,656
Key Data Supvr I	0.6	–	–	1,864–2,266	–	–
Totals	4.9	5.0	5.0	$186,605	$174,294	$185,625
Key Data Entry:						
Key Data Supvr I	0.4	1	1	1,864–2,266	27,192	27,192
Temporary Help	14.3	14.3	14.3	295,817	268,456	268,456
Overtime	–	–	–	23,024	19,222	19,222
Totals	14.7	15.3	15.3	$330,171	$314,870	$314,870
Totals, Administration Division	57.0	61.3	61.3	$1,791,766	$1,845,470	$1,878,201

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Programs Division						
Programs Divisions Office:						
C.E.A.	1	1	1	4,880–7,220	70,956	70,956
Office Techn-Typing	–	1	1	1,885–2,468	22,620	23,748
Totals	1.0	2.0	2.0	$69,108	$93,576	$94,704
Field Operations:						
Program Operations:						
Staff Services Mgr II-Supvry	0.4	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.5	–	–	3,486–4,205	–	–
Assoc Govtl Prog Analyst	1.3	–	–	3,171–3,827	–	–
Staff Services Analyst-Gen	1.1	–	–	2,031–3,171	–	–
Office Techn-Typing	0.4	–	–	1,885–2,468	–	–
Mgt Services Techn	0.6	–	–	1,799–2,414	–	–
Sr Word Processing Techn	1	1	1	1,957–2,379	27,192	27,192
Office Asst-Typing	0.6	2	2	1,531–2,125	46,768	47,399
Word Processing Techn	0.5	1	1	1,628–2,125	20,346	21,358
Totals	6.4	5.0	5.0	$223,410	$149,722	$151,365
Program Develop And Support:						
Staff Services Mgr II-Supvry	0.6	–	–	3,827–4,618	–	–
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	1	3	3	3,171–3,827	136,377	137,772
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Mgt Services Techn	0.3	1	1	1,799–2,414	21,588	22,668
Office Asst-Typing	1.2	–	–	1,531–2,125	–	–
Totals	3.5	6.0	6.0	$133,966	$232,797	$236,496
Field Operations:						
Staff Services Mgr I	3.6	3	3	3,486–4,205	151,380	151,380
Assoc Govtl Prog Analyst	6	5	5	3,171–3,827	217,053	221,025
Staff Services Analyst-Gen	4.1	5	5	2,031–3,171	160,580	166,886
Office Services Supvr II-Gen	0.2	1	1	2,108–2,794	26,923	23,460
Jr Staff Analyst-Gen	–	1	1	2,031–2,638	24,372	25,596
Exec Secty I	0.6	–	–	2,157–2,621	–	–
Mgt Services Techn	0.8	–	–	1,799–2,414	–	–
Acct Clerk II	0.2	1	1	1,689–2,203	24,636	20,530
Totals	15.5	16.0	16.0	$627,695	$604,944	$608,877
Energy:						
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Staff Services Analyst-Gen	0.4	1	1	2,031–3,171	38,052	38,052
Totals	0.8	2.0	2.0	$36,097	$88,512	$88,512
Special Programs:						
Staff Services Mgr II-Supvry	0.4	1	1	3,827–4,618	55,416	55,416
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Office Services Supvr III-Gen	0.6	–	–	2,282–2,774	–	–
Office Services Supvr I-Gen	0.6	–	–	1,885–2,470	–	–
Office Asst-Typing	1	1	1	1,531–2,125	23,724	23,724
Staff Services Analyst-Gen	0.1	–	–	2,031–3,171	–	–
Totals	3.1	3.0	3.0	$102,446	$129,600	$129,600
Document Perfection:						
Office Services Supvr I-Gen	0.4	–	–	1,885–2,470	–	–
Office Asst Gen	0.4	–	–	1,531–2,125	–	–
Totals	0.8	–	–	$17,659	–	–
Document Processing Unit:						
Office Services Supvr I-Gen	0.6	–	–	1,885–2,470	–	–
Office Asst Gen	1.7	–	–	1,531–2,125	–	–
Totals	2.3	–	–	$55,580	–	–
Direct Assistance-Heap:						
Office Asst Gen	2.9	–	–	1,531–2,125	–	–
Totals	2.9	–	–	$67,451	–	–
Direct Assistance-Lira:						
Office Services Supvr I-Typing	0.6	–	–	1,885–2,470	–	–
Office Asst Gen	1.4	–	–	1,531–2,125	–	–
Totals	2.0	–	–	$46,553	–	–
Program Services And Support:						
Staff Services Mgr I	0.4	1	1	3,486–4,205	50,460	50,460
Assoc Govtl Prog Analyst	0.8	2	2	3,171–3,827	80,604	84,644
Staff Services Analyst-Gen	0.3	1	1	2,031–3,171	38,052	38,052
Office Services Supvr III-Gen	–	1	1	2,282–2,774	27,384	28,752
Office Asst-Typing	0.3	1	1	1,531–2,125	23,724	23,724
Office Asst Gen	0.9	–	–	1,531–2,125	–	–
Totals	2.7	6.0	6.0	$91,977	$220,224	$225,632
Direct Assistance-Appeals:						
Office Services Supvr II-Gen	0.6	–	–	2,008–2,661	–	–
Totals	0.6	–	–	$15,052	–	–

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Support Services:						
Office Services Supvr II-Gen	0.3	1	1	2,008–2,661	25,016	26,269
Office Services Supvr I-Gen	1.2	3	3	1,885–2,470	77,036	78,508
Office Techn-Gen	0.4	1	1	1,885–2,468	26,299	27,228
Office Asst Gen	4.8	18	18	1,481–2,125	399,535	406,520
Temporary Help	32	32	32	547,072	597,530	597,530
Overtime	–	–	–	11,340	9,468	9,468
Totals	38.7	55.0	55.0	$719,581	$1,134,884	$1,145,523
Totals, Programs Division	80.3	95.0	95.0	$2,206,575	$2,654,259	$2,680,709
TOTALS, AUTHORIZED POSITIONS	145.1	166.3	166.3	$4,362,576	$4,980,140	$5,042,567
Regular/Ongoing Positions	*98.8*	*120.0*	*120.0*	*3,485,323*	*4,068,464*	*4,130,891*
Temporary Help	*46.3*	*46.3*	*46.3*	*842,889*	*882,986*	*882,986*
Overtime	–	–	–	*34,364*	*28,690*	*28,690*

8940 MILITARY DEPARTMENT

Office Of The Adjutant General:						
				SALARY RANGE		
Adjutant Generals Office:						
Lieut General-The Adjutant Gen	1	1	1	$6,392–8,605	$103,764	$103,764
Brigadier Gen-Asst Adjutant Gen	1	1	1	5,287–7,445	89,340	89,340
Colonel-Chief Of Staff, CNG	0.3	1	1	4,178–6,669	80,028	80,028
Lieut Colonel-Executive Officer	1	1	1	3,492–5,597	67,164	67,164
Lieut Colonel-Military Aide To Gov	0.3	–	–	3,492–5,597	–	–
Captain-Administrative Assistant	1	1	1	2,752–4,117	37,185	38,004
Warrant Off W2-Admin Technician	–	1	1	2,321–3,416	29,742	29,742
Executive Secretary II	1	1	1	2,347–2,852	34,224	34,224
Executive Secretary I	1	1	1	2,157–2,621	28,774	30,212
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Totals	7.6	9.0	9.0	$423,765	$497,701	$499,958
Staff Judge Advocate Office:						
Lieut Colonel-Staff Judge Advocate	1	1	1	3,492–5,597	67,164	67,164
Warrant Off W3-Legal Administrator	1	1	1	2,613–3,849	44,988	44,988
Totals	2.0	2.0	2.0	$112,167	$112,152	$112,152
Public Affairs Office:						
Sgt First Cls E7-Asst Pub Aff Off	1	1	1	2,111–3,394	35,758	35,940
Sgt First Cls E7-Pub Affairs Spec	1	1	1	2,111–3,394	40,812	40,812
Totals	2.0	2.0	2.0	$73,836	$76,570	$76,752
Policy & Liaison Office:						
Lieut Colonel-Govt Affairs Officer	0.8	–	–	3,492–5,597	–	–
Lieut Colonel-Pol & Liaison Officer	1	1	1	3,492–5,597	67,164	67,164
Major-Special Assistant	1	1	1	3,005–4,715	55,260	55,260
Sgt First Cls E7-Admin Assistant	0.3	–	–	2,111–3,394	–	–
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Totals	4.1	3.0	3.0	$199,044	$149,904	$149,904
Support Division:						
Colonel-Chief, Support Division	0.7	–	–	4,178–6,669	–	–
Colonel-Exec Off, Support Division	0.7	–	–	4,178–6,669	–	–
Major-Functional Management Officer	0.3	–	–	3,005–4,715	–	–
Totals	1.7	–	–	$130,675	–	–
Totals, Office Of The Adjutant General	17.4	16.0	16.0	$939,487	$836,327	$838,766
Army Division						
Command Section:						
Brigadier Gen-Deputy Adjutant Gen	1	1	1	5,287–7,445	89,340	89,340
Colonel-Chief Of Staff	0.7	–	–	4,178–6,669	–	–
Major-Training Site Administrator	1	1	1	3,005–4,715	56,580	56,580
First Lieut-P & O Admin Assistant	1	1	1	2,338–3,135	36,048	36,048
Executive Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	4.7	4.0	4.0	$260,779	$213,420	$213,420
State Military Reserve Office:						
Lieut Colonel-Admin Officer	1	1	1	3,492–5,597	56,580	56,580
Sgt First Cls E7-Admin Assistant	1	1	1	2,111–3,394	35,376	35,428
Totals	2.0	2.0	2.0	$85,885	$91,956	$92,008
National Guard Organizations:						
Captain-Admin-Logistics Officer	1	1	1	2,752–4,117	52,068	52,068
Sgt First Cls E7-Admin Assistant	1.7	1	1	2,111–3,394	35,076	35,131
Totals	2.7	2.0	2.0	$91,826	$87,144	$87,199
Totals, Army Division	9.4	8.0	8.0	$438,490	$392,520	$392,627

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Deputy Chief Of Staff, Personnel						
Office Of The DCS, Personnel:						
Colonel-DCS, Personnel	0.3	1	1	4,178–6,669	80,028	80,028
Totals	0.3	1.0	1.0	$18,993	$80,028	$80,028
Directorate Of Military Personnel:						
Executive Section:						
Lieut Colonel-Deputy Director	0.7	–	–	3,492–5,597	–	–
Major-Chief, Plans & Action	0.2	1	1	3,005–4,715	49,404	49,404
Sgt First Cls E7-Ch, Tours & Boards	0.9	1	1	2,111–3,394	25,519	25,519
Officer Personnel Management Branch:						
Captain-Personnel Support Officer	0.3	–	–	2,752–4,117	–	–
Warrant Off W1-Off Pers Mgmt Anlys	1	1	1	1,976–3,066	33,072	33,291
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Office Assistant-Typing	0.2	1	1	1,531–2,125	18,834	19,776
Enlisted Personnel Management Br:						
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Sergeant E5-Military Personnel Clrk	1	1	1	1,669–2,316	25,740	25,740
Office Assistant-Typing	2	2	2	1,531–2,125	47,448	47,448
Services Branch:						
Major-Chief, Services Branch	0.3	–	–	3,005–4,715	–	–
First Lieut-Mil Personnel Analyst	1	1	1	3,062–3,637	43,644	43,644
Staff Sgt E6-Casualty NCO	1	1	1	1,847–2,604	29,292	30,264
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Sergeant E5-Mil Personnel Clerk	1	1	1	1,669–2,316	26,430	26,916
Office Assistant-Typing	1	1	1	1,531–2,125	23,614	23,724
Totals	13.6	14.0	14.0	$427,160	$405,437	$408,166
Directorate Of State Personnel Pgms:						
Lieut Colonel-Director	1	1	1	3,492–5,597	67,164	67,164
Warrant Off W3-Personnel Mgmt Spec	1	1	1	2,613–3,849	39,864	40,504
Staff Services Analyst	2	2	2	2,031–3,171	76,104	76,104
Staff Sgt E6-Military Payroll Tech	1	1	1	1,847–2,604	28,164	28,368
Personnel Services Specialist I	3	4	4	1,787–2,586	114,411	115,608
Personnel Technician I	0.4	1	1	1,737–2,414	20,844	21,888
Office Assistant-Typing	1	1	1	1,531–2,125	23,724	23,724
Temporary Help-Military	1.2	3.9	3.9	(31,162)	101,500	101,500
Temporary Help-Civil Service	–	0.3	0.3	–	8,000	8,000
Overtime	–	–	–	(9,506)	12,000	12,000
Totals	10.6	15.2	15.2	$377,257	$491,775	$494,860
Totals, Deputy Chief Of Staff, Personnel	24.5	30.2	30.2	$823,410	$977,240	$983,054
Deputy Chief Of Staff, Operations						
Directorate Of Organization & Trng:						
Executive Section:						
Lieut Colonel-Director	0.3	1	1	3,492–5,597	67,164	67,164
Major-Deputy Director	0.8	–	–	3,005–4,715	–	–
Organization & Training Branch:						
Sgt First Cls E7-Mil Education Mgr	0.3	–	–	2,111–3,394	–	–
Office Technician	2	2	2	1,885–2,468	54,960	54,960
Totals	3.4	3.0	3.0	$123,471	$122,124	$122,124
Directorate Of Plans & Operations:						
Executive Section:						
Colonel-Director	1	1	1	4,178–6,669	67,164	67,164
Captain-Chief, Comm & Electr Branch	0.3	–	–	2,752–4,117	–	–
Captain-Operations Officer	1	1	1	2,752–4,117	49,404	49,404
First Lieut-Plans & Operations Off	2	2	2	2,338–3,135	75,240	75,240
Word Processing Technician	1	1	1	1,628–2,125	24,894	25,500
Military Support To Civil Authority:						
Captain-MSCA Resource Manager	0.2	1	1	2,752–4,117	47,040	47,040
Temporary Help-Military	14.3	15.7	15.7	(428,512)	470,000	470,000
Totals	19.8	21.7	21.7	$663,440	$733,742	$734,348
Totals, Deputy Chief Of Staff, Operations	23.2	24.7	24.7	$786,911	$855,866	$856,472
Deputy Chief Of Staff, Logistics						
Directorate Of Logistics:						
Lieut Colonel-Deputy Director	0.3	–	–	3,492–5,597	–	–
Office Technician	1	1	1	1,885–2,468	27,264	27,480
Office Assistant-Typing	0.5	–	–	1,531–2,125	–	–
Totals	1.8	1.0	1.0	$60,934	$27,264	$27,480
Directorate Of Facilities Engineer:						
Executive Section:						
Colonel-Director	1	1	1	4,178–6,669	80,028	80,028
Secretary	1	1	1	1,918–2,331	27,972	27,972
Armory Management Branch:						
Major-Chief, Armory Management Br	0.3	1	1	3,005–4,715	49,404	49,404
Captain-Chief, Property Mgmt Sect	0.7	1	1	2,752–4,117	34,446	34,446
Sgt First Cls E7-Operations Coord	1	1	1	2,111–3,394	34,332	34,332
Sgt First Cls E7-Property Tech	0.3	1	1	2,111–3,394	25,519	25,519
Property Controller II	1	1	1	2,354–3,138	34,320	34,320

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Military Depot:						
Warrant Off W2-Depot Supervisor	0.5	1	1	2,321–3,416	29,742	29,742
Material & Stores Supervisor	1	1	1	2,296–3,029	33,108	33,108
Material & Stores Specialist	1	1	1	2,073–2,704	29,568	29,568
Staff Sgt E6-Maintenance NCO	1	1	1	1,847–2,604	31,860	31,860
Staff Sgt E6-Rehab Supervisor	1	1	1	1,847–2,604	31,860	31,860
Staff Sgt E6-Rehabilitation NCO	1	1	1	1,847–2,604	31,860	31,860
Warehouse Worker	1	1	1	2,073–2,464	27,048	27,048
Sergeant E5-Supply-maintenance NCO	1	1	1	1,669–2,316	27,740	27,740
Engineering Branch:						
Lieut Colonel-Chief, Engr Branch	1	1	1	3,492–5,597	56,580	56,580
Assocociate Civil Engineer	1	1	1	3,577–4,313	51,756	51,756
Assocociate Electrical Engineer	1	1	1	3,577–4,313	51,756	51,756
Assocociate Mechanical Engineer	1	1	1	3,577–4,313	51,756	51,756
Architectural Associate	1	1	1	3,407–4,140	45,072	47,328
Captain-Facility Management Tech	1	1	1	2,752–4,117	49,404	49,404
Architectural Project Prod Analyst	1	1	1	3,171–3,852	46,224	46,224
Senior Delineator	1	1	1	2,696–3,276	38,307	39,241
Staff Services Analyst	1.4	1	1	2,031–3,171	27,720	27,720
Secretary	1	1	1	1,918–2,331	27,972	27,972
Totals	23.2	25.0	25.0	$927,832	$975,354	$978,544
Safety & Environmental Programs:						
Colonel-Director	1	1	1	4,178–6,669	80,028	80,028
Associate Environmental Planner	1	1	1	3,330–4,018	47,082	48,216
Environmental Specialist III	–	1	1	3,249–3,922	38,988	40,932
Environmental Planner	1	2	2	2,240–3,330	71,807	75,101
Hazardous Materials Specialist	0.7	1	1	2,219–3,249	35,499	37,278
Staff Services Analyst	0.5	1	1	2,031–3,171	38,052	38,052
Wildlife Biologist	0.4	1	1	2,031–3,016	30,709	32,244
Management Services Technician	0.2	1	1	1,799–2,414	26,996	28,258
Office Assistant-Typing	0.5	1	1	1,531–2,125	23,724	23,724
Overtime	–	–	–	(240)	1,000	1,000
Totals	5.3	10.0	10.0	$230,444	$393,885	$404,833
Totals, Deputy Chief Of Staff, Logistics	30.3	36.0	36.0	$1,219,210	$1,396,503	$1,410,857
Deputy Ch Of Staff, Resource Mgmt						
Office Of The DCS, Resource Mgmt:						
Colonel-DCS, Resource Mgmt	0.3	1	1	4,178–6,669	80,028	80,028
Major-Admin Assistant	1	1	1	3,005–4,715	46,548	46,548
Exec Secretary I	1	1	1	2,157–2,621	31,452	31,452
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Totals	3.3	4.0	4.0	$122,210	$185,508	$185,508
Director Of Administration:						
Executive Section:						
Warrant Off W4-Admin Assistant	0.1	1	1	2,915–4,445	36,136	36,136
Sgt First Cls E7-Admin Svcs Supvr	1	1	1	2,111–3,394	37,584	37,584
Staff Sgt E6-Training Aids Manager	1	1	1	1,847–2,604	31,584	31,584
Office Technician	1.2	1	1	1,885–2,468	27,480	27,480
Office Assistant-General	1	1	1	1,481–2,125	23,724	23,724
Central Files & Library Section:						
Office Services Supervisor I	0.4	–	–	1,885–2,470	–	–
Microfilm Technician II	0.1	–	–	1,808–2,197	–	–
Office Assistant-General	1.2	2	2	1,481–2,125	39,940	40,852
Office Assistant-Typing	–	1	1	1,531–2,125	18,834	19,776
Microfilm Technician I	1	1	1	1,510–2,043	24,516	24,516
Publications & Directives Section:						
Senior Word Processing Technician	1	1	1	1,957–2,379	28,548	28,548
Word Processing Technician	1.9	3	3	1,628–2,125	63,350	64,322
Reproduction & Distribution Section:						
Sgt First Cls E7-Mail/Distrib NCO	1	1	1	2,111–3,394	37,584	37,584
Material & Stores Specialist	0.4	–	–	2,073–2,704	–	–
Sergeant E5-Publications NCO	1	1	1	1,669–2,316	27,720	27,720
Printing Trades Specialist II	1	1	1	1,764–2,260	24,900	24,900
Printing Trades Specialist I	1	1	1	1,639–2,075	22,908	22,908
Home Loan Section:						
Office Assistant-Typing	0.5	0.5	0.5	1,531–2,125	9,186	9,186
Totals	14.8	17.5	17.5	$401,029	$453,994	$456,820
Comptroller Office:						
Executive Section:						
Colonel-Comptroller	1	1	1	4,178–6,669	80,028	80,028
Lieut Colonel-Deputy Comptroller	0.7	1	1	3,492–5,597	43,956	43,956
Secretary	1	1	1	1,918–2,331	27,972	27,972
Office Assistant-Typing	0.2	1	1	1,531–2,125	18,834	19,776
State Budget Branch:						
Major-Budget Officer	1	1	1	3,005–4,715	55,260	55,260
Associate Budget Analyst	0.7	1	1	3,171–3,827	43,889	45,769
Accounting Branch:						
Major-Chief, Accounting Branch	1	1	1	3,005–4,715	55,260	55,260
Senior Accounting Officer-Supvr	1	1	1	3,171–3,827	43,889	45,769
Accounting Officer-Specialist	1.2	2	2	2,770–3,330	73,920	75,621
Accountant I-Specialist	0.1	1	1	2,070–2,696	24,840	26,088
Accountant Trainee	0.8	–	–	2,335–2,662	–	–

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Accounting Technician	1	1	1	1,885–2,468	27,480	27,480
Senior Account Clerk	1	1	1	1,885–2,468	24,538	25,769
Supervising Account Clerk I	1	1	1	2,008–2,440	29,280	29,280
Management Services Technician	1	1	1	1,799–2,414	28,968	28,968
Account Clerk II	2.2	4	4	1,689–2,203	92,755	95,032
Purchasing & Contracting Branch:						
Major-Chief, Purch & Contracting	1	1	1	3,005–4,715	56,580	56,580
Captain-Chief, Major Acquisitions	–	1	1	2,752–4,117	34,446	34,446
Business Services Officer II-Spec	1	1	1	2,891–3,486	41,832	41,832
Sgt First Cls E7-Sr Procurement NCO	1	1	1	2,111–3,394	38,016	38,016
Business Services Officer I-Spec	1	1	1	2,638–3,171	34,074	35,778
Business Services Assistant-Spec	2	2	2	1,799–2,638	59,010	60,150
Office Technician	1	1	1	1,885–2,468	25,352	26,616
Office Assistant-Typing	0.7	1	1	1,531–2,125	22,701	23,724
Word Processing Technician	0.8	1	1	1,628–2,125	25,500	25,500
Totals	23.4	29.0	29.0	$847,067	$1,008,380	$1,024,670
Directorate Of Information Managmnt:						
Data Processing Manager II	0.3	–	–	3,827–4,618	–	–
Associate Info Systems Analyst-Spec	1	1	1	3,330–4,018	48,216	48,216
Associate Info Systems Analyst-Supv	0.5	1	1	3,171–3,827	39,444	41,412
Warrant Off W2-ADP Training Officer	1	1	1	2,321–3,416	29,742	29,742
Programmer II	1	1	1	2,770–3,330	34,074	35,778
Info Systems Technician Specialist	0.7	–	–	2,520–3,029	–	–
Programmer I	0.5	–	–	2,240–2,638	–	–
Office Assistant-Typing	1	2	2	1,531–2,125	42,558	43,500
Totals	6.0	6.0	6.0	$185,491	$194,034	$198,648
California IMPACT Program:						
Lieut Colonel-Director	1	1	1	3,492–5,597	67,164	67,164
Major-Military Training Coordinator	0.4	–	–	3,005–4,715	–	–
Captain-Administrative Assistant	0.4	–	–	2,752–4,117	–	–
Captain-Fiscal/Admin Officer	1	1	1	2,752–4,117	49,404	49,404
Captain-Training Officer	1	1	1	2,752–4,117	49,404	49,404
Instructor-Military Dept	4.8	3	3	2,638–4,039	108,360	113,772
Warrant Off W2-Training Site Coord	4.4	3	3	2,321–3,416	129,732	129,732
Staff Sgt E6-Military Instructor	2.8	–	–	1,847–2,604	–	–
Staff Sgt E6-Senior Admin NCO	1	1	1	1,847–2,604	28,248	28,668
Sergeant E5-Admin Specialist	2.1	2	2	1,669–2,316	59,088	59,088
Office Assistant-Typing	1	3	3	1,531–2,125	56,502	59,328
Temporary Help-Military	1.1	0.7	0.7	(25,271)	31,000	31,000
Totals	21.0	15.7	15.7	$812,614	$578,902	$587,560
California Cadet Corps:						
Major-Executive Officer	1	1	1	3,005–4,715	56,580	56,580
First Lieut-Admin/Supply Officer	0.5	1	1	2,338–3,135	37,620	37,620
Office Technician	1	1	1	1,885–2,468	27,373	27,480
Temporary Help-Military	–	0.5	0.5	–	10,000	10,000
Totals	2.5	3.5	3.5	$106,647	$131,573	$131,680
U.S. Property & Fiscal Office:						
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Totals	1.0	1.0	1.0	$27,480	$27,480	$27,480
Totals, Deputy Ch Of Staff, Resource Mgmt	72.0	76.7	76.7	$2,502,538	$2,579,871	$2,612,366
Air Division						
Command Section:						
Brigadier Gen-Deputy Adjutant Gen	1	1	1	5,287–7,445	89,340	89,340
Colonel-DCS, Air Division	1	1	1	4,178–6,669	80,028	80,028
Executive Secretary I	1	1	1	2,157–2,621	31,452	31,452
Totals	3.0	3.0	3.0	$165,070	$200,820	$200,820
Personnel & Administration Office:						
Sr Master Sgt E8-Training NCO	1	1	1	2,785–3,709	41,880	41,880
Master Sgt E7-Admin Supervisor	1	1	1	2,111–3,394	34,127	34,332
Office Technician	1	1	1	1,885–2,468	27,044	27,480
Totals	3.0	3.0	3.0	$96,516	$103,051	$103,692
Directorate Of Operations:						
Lieut Colonel-Director Air Opns	1	1	1	3,492–5,597	70,164	70,164
Major-Operations Officer	1	1	1	3,005–4,715	59,580	59,580
Major-Training Officer	1	1	1	3,005–4,715	56,580	56,580
Master Sgt E7-Air Operations NCO	–	1	1	2,111–3,394	25,519	25,519
Totals	3.0	4.0	4.0	$178,038	$211,843	$211,843
Directorate Of Resources:						
Lieut Colonel-Director	1	1	1	3,492–5,597	67,164	67,164
Lieut Colonel-Engineering Officer	1	1	1	3,492–5,597	67,164	67,164
Temporary Help-Military	–	0.5	0.5	–	22,500	22,500
Totals	2.0	2.5	2.5	$122,551	$156,828	$156,828
Directorate Of Logistics:						
Major-Director Of Logistics	1	1	1	3,005–4,715	55,260	55,260
Totals	1.0	1.0	1.0	$50,903	$55,260	$55,260
Totals, Air Division	12.0	13.5	13.5	$613,078	$727,802	$728,443

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Army National Guard Facilities						
Armories:						
Captain-Area Coordinator	2.3	2	2	2,752–4,117	98,412	98,412
Military Dept Facility Manager	2	2	2	3,304–3,986	88,691	92,890
Maintenance Mechanic	3.9	5	5	2,764–3,330	175,902	179,190
Building Maintenance Worker	1.1	3	3	2,296–2,759	85,344	88,104
Office Technician	0.3	2	2	1,885–2,468	37,668	39,552
Armory Custodian III	0.8	–	–	2,022–2,457	–	–
Armory Custodian II	3.6	–	–	1,730–2,102	–	–
Armory Custodian I	21	11	11	1,608–1,953	208,128	218,964
Overtime	–	–	–	(21,974)	110,000	110,000
Totals	35.0	25.0	25.0	$1,006,950	$804,145	$827,112
Service:						
Environmental Specialist III	0.2	–	–	3,249–3,922	–	–
Maintenance Mechanic	1	1	1	2,764–3,330	36,384	36,384
Building Maintenance Worker	–	1	1	2,296–2,759	27,552	28,932
Armory Custodian III	1	1	1	2,022–2,457	30,524	30,524
Armory Custodian I	3.5	5	5	1,608–1,953	109,860	111,828
Janitor	1	1	1	1,498–1,953	21,852	21,852
Overtime	–	–	–	(1,537)	2,000	2,000
Totals	6.7	9.0	9.0	$183,740	$228,172	$231,520
Fresno Avn, Class & Repair Depot:						
Armory Custodian I	0.9	1	1	1,608–1,953	23,436	23,436
Security Guard	4	4	4	1,552–1,886	90,528	90,528
Temporary Help-Civil Service	0.1	0.2	0.2	(2,842)	9,150	9,150
Overtime	–	–	–	(3,220)	1,050	1,050
Totals	5.0	5.2	5.2	$120,241	$124,164	$124,164
Fort Irwin Mob. & Trng Equip Site:						
Building Maintenance Worker	1	1	1	2,296–2,759	30,240	30,240
Armory Custodian I	0.8	1	1	1,608–1,953	23,436	23,436
Totals	1.8	2.0	2.0	$49,135	$53,676	$53,676
Totals, Army National Guard Facilities	48.5	41.2	41.2	$1,360,066	$1,210,157	$1,236,472
Air National Guard Facilities						
Communications Stations:						
Maintenance Mechanic	6	6	6	2,764–3,330	218,304	218,304
Groundskeeper	0.3	1	1	1,936–2,405	23,814	25,008
Armory Custodian II	3	3	3	1,730–2,102	75,672	75,672
Armory Custodian I	4.4	4	4	1,608–1,953	93,744	93,744
Temporary Help-Military	4.9	–	–	(134,373)	–	–
Overtime	–	–	–	(1,965)	4,000	4,000
Totals	18.6	14.0	14.0	$539,829	$415,534	$416,728
Fresno Air National Guard Base:						
Stationary Engineer	1	1	1	3,513–3,865	42,156	42,156
Supervisor Building Trades	1	1	1	2,885–3,645	38,720	39,840
Maintenance Mechanic	1.3	2	2	2,764–3,330	71,858	72,768
Carpenter I	0.6	–	–	2,638–3,171	–	–
Building Maintenance Worker	1	1	1	2,296–2,759	30,240	30,240
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Office Assistant-Typing	1	1	1	1,531–2,125	23,724	23,724
Armory Custodian II	0.3	–	–	1,730–2,102	–	–
Armory Custodian I	2.7	4	4	1,608–1,953	90,084	91,068
Janitor	0.9	–	–	1,498–1,953	–	–
Totals	10.8	11.0	11.0	$315,675	$323,182	$326,196
March Air National Guard Base:						
Stationary Engineer	1.9	2	2	3,513–3,865	84,312	84,312
Supervisor Building Trades	1	1	1	2,885–3,645	39,840	39,840
Maintenance Mechanic	2	2	2	2,764–3,330	72,768	72,768
Electrician I	1	1	1	2,759–3,324	36,348	36,348
Skilled Laborer	1	1	1	2,200–2,638	28,860	28,860
Armory Custodian III	0.3	–	–	2,022–2,457	–	–
Office Assistant-Typing	0.5	1	1	1,531–2,125	20,265	21,273
Armory Custodian II	0.7	–	–	1,730–2,102	–	–
Armory Custodian I	4.6	6	6	1,608–1,953	133,296	135,264
Totals	13.0	14.0	14.0	$399,831	$415,689	$418,665
Moffett Air National Guard Base:						
Stationary Engineer	1	1	1	3,513–3,865	42,156	42,156
Supervisor Building Trades	1	1	1	2,885–3,645	39,840	39,840
Maintenance Mechanic	1	2	2	2,764–3,330	69,552	71,208
Building Maintenance Worker	0.9	1	1	2,296–2,759	30,240	30,240
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Office Assistant-Typing	1	1	1	1,531–2,125	23,724	23,724
Armory Custodian I	2.7	3	3	1,608–1,953	62,988	64,956
Totals	8.6	10.0	10.0	$259,128	$294,900	$298,524
Channel Islands Air Nat Guard Base:						
Stationary Engineer	1.8	2	2	3,513–3,865	84,312	84,312
Supervisor Building Trades	1	1	1	2,885–3,645	38,679	39,666

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Maintenance Mechanic	1.3	2	2	2,764–3,330	69,690	71,338
Electrician I	1	1	1	2,759–3,324	35,688	36,348
Carpenter I	1	1	1	2,638–3,171	34,692	34,692
Skilled Laborer	0.4	1	1	2,200–2,638	28,100	28,860
Groundskeeper	0.6	3	3	1,936–2,405	71,442	75,024
Office Assistant-Typing	0.7	1	1	1,531–2,125	22,887	23,724
Armory Custodian I	4.8	6	6	1,608–1,953	136,864	137,940
Totals	12.6	18.0	18.0	$377,010	$522,354	$531,904
Security, Firefighters & Prop Techs:						
Master Sgt E7-Firefighter Supvr	2	2	2	2,111–2,609	60,528	60,528
Tech Sgt E6-Firefighter Crewchief	5	5	5	1,847–2,335	135,960	135,960
Tech Sgt E6-Real Property Tech	4.9	5	5	1,847–2,335	162,233	162,672
Staff Sgt E5-Firefir Drvr/Operator	11.5	12	12	1,669–2,128	274,467	278,902
Sergeant E4-Security Guard	27	27	27	1,517–1,858	620,211	621,960
Totals	50.4	51.0	51.0	$1,190,421	$1,253,399	$1,260,022
Totals, Air National Guard Facilities	114.0	118.0	118.0	$3,081,894	$3,225,058	$3,252,039
Camp San Luis Obispo						
Warrant Off W4-Facilities Engineer	0.2	–	–	2,915–4,445	–	–
Sgt Major E9-Sr Plans/Opns NCO	1	1	1	3,176–4,044	48,624	48,624
Master Sgt E8-Logistics NCO	1	1	1	2,785–3,709	42,000	42,000
Supervisor Building Trades	1	1	1	2,885–3,645	43,740	43,740
Carpenter Supervisor	1	1	1	2,891–3,486	39,840	39,840
Plumber II	1	1	1	2,891–3,486	41,832	41,832
Maintenance Mechanic	2.2	3	3	2,764–3,330	116,304	118,128
Carpenter II	0.3	2	2	2,759–3,324	72,696	76,320
First Lieut-Admin Assistant	1	1	1	2,338–3,135	37,860	37,860
Heavy Equipment Operator	1	1	1	2,405–2,891	34,692	34,692
Material & Stores Specialist	1	1	1	2,073–2,704	32,448	32,448
Accountant I-Spec	0.9	1	1	2,070–2,696	29,556	29,556
Skilled Laborer	0.3	1	1	2,200–2,638	30,896	31,656
Staff Sgt E6-Engineer NCO	0.3	–	–	1,847–2,604	–	–
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Mechanics Helper	0.7	–	–	2,022–2,200	–	–
Office Assistant-Typing	0.4	0.5	0.5	1,531–2,125	11,862	11,862
Janitor Supervisor I	0.2	1	1	1,608–2,102	22,944	24,096
Temporary Help-Military	0.4	0.5	0.5	(12,387)	15,000	15,000
Temporary Help-Civil Service	0.3	0.3	0.3	(13,395)	12,500	12,500
Overtime	–	–	–	(2,294)	16,700	16,700
Totals, Camp San Luis Obispo	15.2	18.3	18.3	$550,610	$676,974	$684,334
Los Alamitos Armed Forces Res Cntr						
Headquarters:						
Major-Installation Manager	1	1	1	3,005–4,715	61,416	61,416
Warrant Off W4-Operations Manager	0.8	1	1	2,915–4,445	56,892	56,892
Accounting Technician	1	1	1	1,885–2,468	27,480	27,480
Office Technician	1	1	1	1,885–2,468	27,480	27,480
Office Assistant-Typing	1	1	1	1,531–2,125	22,428	23,538
Specialist E4-Admin Postal Clerk	1	1	1	1,517–1,904	25,512	25,512
Totals	5.8	6.0	6.0	$201,738	$221,208	$222,318
Communications Branch:						
Telephone Operator	2	2	2	1,628–1,977	47,448	47,448
Totals	2.0	2.0	2.0	$47,099	$47,448	$47,448
Operations Branch:						
Staff Sgt E6-Operations Specialist	1	1	1	1,847–2,335	27,876	27,876
Staff Sgt E6-Security NCO	1	1	1	1,847–2,172	29,256	29,256
Office Assistant-Typing	1	1	1	1,531–2,125	23,658	23,724
Totals	3.0	3.0	3.0	$78,316	$80,790	$80,856
Fire Department:						
Master Sgt E8-Fire Chief	1	1	1	2,785–2,977	38,292	38,292
Sgt First Cls E7-Fire Captain	2	2	2	2,111–2,609	67,560	67,560
Sergeant E5-Drvr/Firefighter	4	4	4	1,669–1,939	98,640	98,640
Sergeant E5-Firefighter	10	10	10	1,669–1,939	232,884	237,024
Totals	17.0	17.0	17.0	$415,187	$437,376	$441,516
Facilities Engineering Branch:						
Captain-Facility Engr Mgr	1	1	1	2,752–3,891	50,388	50,388
Stationary Engineer	2	2	2	3,513–3,865	84,312	84,312
Electrician Supervisor	1	1	1	3,029–3,651	39,888	39,888
Mechanical Estimator I	1	1	1	2,959–3,595	43,140	43,140
Carpenter Supervisor	1	1	1	2,891–3,486	38,052	38,052
Plumber II	1	1	1	2,891–3,486	38,052	38,052
Environmental Planner	0.5	–	–	2,240–3,330	–	–
Carpenter II	1	1	1	2,759–3,324	36,348	36,348
Electrician I	3	3	3	2,759–3,324	109,044	109,044
Fusion Welder	1	1	1	2,696–3,249	34,484	35,508
Carpenter I	1	2	2	2,638–3,171	69,384	69,384
Carpenter I (LEAP)	0.4	–	–	2,638–3,171	–	–
Painter I	2	2	2	2,638–3,171	69,384	69,384
Plumber I	0.7	1	1	2,759–3,029	36,348	36,348
Supervising Groundskeeper I	0.6	1	1	2,296–3,029	27,720	29,112
Warrant Off W4-Facility Mgmt Spec	–	1	1	2,915–3,012	39,684	39,684

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Auto Mechanic	0.7	1	1	2,405–2,891	28,860	30,300
Warrant Off W2-Constr Inspector	1	1	1	2,210–2,760	38,004	38,004
Building Maintenance Worker	1	2	2	2,296–2,759	57,356	59,172
Heavy Truck Driver	1	1	1	2,296–2,759	30,240	30,240
Skilled Laborer	5	6	6	2,200–2,638	168,420	172,020
Military Dept Equipment Operator	1.7	2	2	2,296–2,520	57,792	59,172
Accounting Technician	1	1	1	1,885–2,468	27,480	27,480
Office Technician	1	1	1	1,885–2,468	27,336	27,480
Groundskeeper	3.3	4	4	1,936–2,405	102,568	104,208
Sergeant E5-Draftsman	1	1	1	1,669–2,128	27,576	27,576
Office Assistant-Typing	0.3	1	1	1,531–2,125	20,346	21,358
Laborer	0.8	1	1	1,936–2,111	24,912	25,332
Totals	35.0	41.0	41.0	$1,144,038	$1,327,118	$1,340,986
Industrial Operations Branch:						
Property Controller I	1.7	2	2	2,073–2,739	57,360	58,716
Material & Stores Specialist	1	1	1	2,073–2,704	29,568	29,568
Staff Sgt E6-Supply Officer	1	1	1	1,847–2,390	31,860	31,860
Office Assistant-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	4.7	5.0	5.0	$130,036	$142,512	$143,868
Temporary Help/Overtime:						
Temporary Help-Civil Service	–	0.3	0.3	–	11,750	11,750
Overtime	–	–	–	(91,578)	137,400	137,400
Totals	–	0.3	0.3	$91,578	$149,150	$149,150
Totals, Los Alamitos Armed Forces Res Cntr	67.5	74.3	74.3	$2,107,992	$2,405,602	$2,426,142
Camp Roberts						
Headquarters:						
Office Assistant-Typing	1	1	1	1,531–2,125	23,724	23,724
Totals	1.0	1.0	1.0	$22,927	$23,724	$23,724
Directorate Of Pers & Comm Affairs:						
Major-Director, DPCA	1	1	1	3,005–4,462	51,228	51,228
Personnel Services Specialist I	1	1	1	1,787–2,586	31,032	31,032
Office Assistant-Typing	1	1	1	1,531–2,125	21,798	22,887
Specialist E4-Fiscal Clerk	1	1	1	1,517–1,904	22,884	22,884
Totals	4.0	4.0	4.0	$123,846	$126,942	$128,031
Directorate Of Plans, Trng & Mobilization:						
Staff Sgt E6-Assistant Range NCO	1	1	1	1,847–2,604	29,736	29,736
Staff Sgt E6-Range Maint Mechanic	1	1	1	1,847–2,604	31,331	31,331
Staff Sgt E6-Electronics Mechanic	1	1	1	1,847–2,471	29,736	29,736
Telephone Operator	1	1	1	1,628–1,977	23,724	23,724
Totals	4.0	4.0	4.0	$110,834	$114,527	$114,527
Directorate Of Facilities Engineer:						
Major-Facility Engineering Mgr	1	1	1	3,005–4,462	53,976	53,976
Chief Engineer I	1	1	1	3,873–4,261	46,476	46,476
Sewage Plant Supervisor	1	1	1	3,513–3,865	42,156	42,156
Stationary Engineer	1	1	1	3,513–3,865	42,156	42,156
Supervisor Building Trades	1	1	1	2,885–3,645	39,840	39,840
Plumber II	1	1	1	2,891–3,486	38,052	38,052
Sgt First Cls E7-Refrigeration NCO	1	1	1	2,111–3,394	35,448	35,992
Chief-Firefighter/Security Officer	0.8	1	1	2,781–3,350	37,922	39,610
Environmental Planner	0.5	–	–	2,240–3,330	–	–
Maintenance Mechanic	0.1	1	1	2,764–3,330	33,168	34,824
Carpenter II	0.8	1	1	2,759–3,324	36,348	36,348
Capt-Firefighter/Security Officer	3	3	3	2,661–3,206	115,416	115,416
Carpenter I	1	2	2	2,638–3,171	69,384	69,384
Electrician-Power Line Worker	2	2	2	2,891–3,171	76,104	76,104
Junior Civil Engineer	0.6	1	1	2,651–3,048	32,477	34,103
Material & Stores Supervisor	1	1	1	2,296–3,029	31,372	31,536
Plumber I	1	2	2	2,759–3,029	69,456	71,112
Firefighter/Security Officer	9.1	9	9	2,430–2,920	310,136	313,240
Heavy Equipment Operator	2.8	3	3	2,405–2,891	94,968	94,968
Sgt First Cls E7-Estimator	1	1	1	2,111–2,854	33,864	33,864
Structural Design Technician I	1	1	1	2,248–2,731	29,618	31,100
Pest Control Technician	1	1	1	2,200–2,638	28,860	28,860
Skilled Laborer	1.9	2	2	2,200–2,638	55,920	57,150
Warehouse Worker	0.8	1	1	2,073–2,464	25,916	26,894
Groundskeeper	1	1	1	1,936–2,405	26,400	26,400
Stock Clerk	1	1	1	1,728–2,266	23,736	24,924
Office Assistant-Typing	3	3	3	1,531–2,125	71,172	71,172
Janitor	2	2	2	1,498–1,953	44,744	44,744
Totals	42.4	46.0	46.0	$1,426,763	$1,545,085	$1,560,401
Directorate Of Logistics:						
Sgt First Cls E7-Commissary NCO	1	1	1	2,111–3,394	40,344	40,344
Business Services Officer I-Spec	1	1	1	2,638–3,171	34,491	36,213
Staff Sgt E6-Warehouse Foreman	1	1	1	1,847–2,604	31,332	31,332
Sergeant E5-POL/Fuel NCO	1	1	1	1,669–2,316	25,260	25,260
Sergeant E5-TISA Accounts NCO	1	1	1	1,669–2,316	27,204	27,204
Sergeant E5-Warehouse Worker-Ammo	0.7	1	1	1,669–2,316	25,260	25,260
Sergeant E5-Warehouse Worker	2	2	2	1,669–2,316	52,464	52,464

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1991–92	Authorized 1992–93	Proposed 1993–94	EXPENDITURES Actual 1991–92	Estimated 1992–93	Proposed 1993–94
				SALARY RANGE		
Sergeant E5-Supply Technician	1	1	1	1,669–2,289	26,880	26,880
Sergeant E5-Warehouse Worker-Ammo	1	1	1	1,669–2,289	26,880	26,880
Stock Clerk	1	1	1	1,728–2,266	25,200	25,200
Specialist E4-Supply Clerk-Ammo	1	1	1	1,517–1,904	22,932	22,932
Pvt First Cls-TISA Clerk	–	1	1	1,457–1,702	20,568	20,568
Totals	11.7	13.0	13.0	$322,916	$358,815	$360,537
Temporary Help-Overtime:						
Temporary Help-Civil Service	14.3	14.5	14.5	(293,115)	296,600	296,600
Overtime	–	–	–	(25,007)	31,000	31,000
Totals	14.3	14.5	14.5	$318,122	$327,600	$327,600
Totals, Camp Roberts	77.4	82.5	82.5	$2,325,408	$2,496,693	$2,514,820
TOTALS, AUTHORIZED POSITIONS	511.4	539.4	539.4	$16,749,094	$17,780,613	$17,936,392

INDEX

INDEX BY BUDGET TITLE
1993–94 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

A	*Organization Code*
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
Agnews Developmental Center (Dev Services)	4300
Agricultural Labor Relations Board	8300
Air Resources Board, State	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy Source Financing Authority, California	0971
Antelope Valley, State Prison (Corrections)	5240
Appeal, Courts of (Judicial)	0250
Arts Council, California	8260
Atascadero State Hosp (Mental Health)	4440
Auctioneer Commission, California	8540
Avenal State Prison	5240
B	
Bakersfield, California State University	6610
Banking Department, State	2140
Ben Lomond Camp (YA)	5460
Berkeley Campus (UC)	6440
Boating and Waterways, Department of	3680
Business, Transportation and Housing, Secretary for	0520
C	
California-Mexico Affairs, Office of	0580
Calipatria State Prison	5240
Camarillo State Hosp (Dev Center)	4300
Chico, California State University	6610
Child Development and Education, Secretary	0558
Child Development Programs Advisory Committee	4220
Chiropractic Examiners, Board of	8500
Chuckawalla Valley State Prison	5240
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
Community Correctional Program (Corrections)	5240
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs, Department of	1110
Control, Board of	8700
Controller, State	0840
Corcoran State Prison	5240
Corporations, Department of	2180
Correctional Centers, California (Corrections)	5240
Correctional Institution, California (Corrections)	5240
Correctional Training Facility (Corrections)	5240
Corrections, Board of	5430
Corrections, Department of	5240
Criminal Justice Planning, Office of	8100
D	
Davis Campus (UC)	6440
Debt Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Developmental Disabilities, Area Boards on	4110
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300
Deuel Vocational Institution (Corrections)	5240
Dominguez Hills, California State University	6610
E	
Economic Development, Commission for	8200
Economic Opportunity, Department of	8915
Education, Department of	6110
Educational Facilities Authority, California	0989
El Centro Training Center (YA)	5460
El Paso de Robles School (YA)	5460
Emergency Medical Services Authority	4120
Emergency Services, Office of	0690
Employment Development Department	5100
Energy Resources Conservation and Development Commission, State	3360
Equalization, State Board of	0860
Exposition and State Fair, California	8560
F	
Fair Employment and Housing Commission	1705
Fair Employment and Housing, Department of	1700
Fair Political Practices Commission	8620
Fairview Developmental Center (Dev Services)	4300
Fenner Canyon Camp (YA)	5460
Finance, Department of	8860
Fire Marshal, Office of the State	1710
Fish and Game, Department of	3600
Folsom State Prison (Corrections)	5240
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	1730
Fred C. Nelles School (YA)	5460
Fresno, California State University	6610
Fresno County (Coalinga), State Prison (Corrections)	5240
Fullerton, California State University	6610
G	
General Services, Department of	1760
Government Organization and Economy, Commission on California State	8780
H	
Hastings College of Law	6600
Hayward, California State University	6610
Hazardous Substance Cleanup Financing Authority	0992
Health and Welfare Agency Data Center	4130
Health and Welfare, Secretary for	0530
Health Facilities Authority, California	0977
Health Services, Department of	4260
Highway Patrol, Department of the California	2720
Horse Racing Board, California	8550
Housing and Community Development, Department of	2240
Housing Finance Agency, California	2260
Housing Insurance, California	2265
Humboldt State University	6610
I	
Imperial County, South, State Prison (Corrections)	5240
Industrial Development Financing Advisory Commission, California	0965
Industrial Relations, Department of	8350
Inmate Welfare Fund (Corrections)	5240
Institute of Corrections Research and Training, Robert Presley	5770
Institution for Men, California (Corrections)	5240
Institution for Women, California (Corrections)	5240
Insurance, Department of	2290
International Programs (California State University)	6610
Integrated Waste Management Board, California	3910
Irvine Campus (UC)	6440
J	
Judicial	0250
Judicial Council (Judicial)	0250
Judicial Performance, Commission on (Judicial)	0250
Justice, Department of	0820
L	
Lands Commission, State	3560
Lanterman Developmental Center (Dev Services)	4300

Department/*Fund Condition Statement*	*Organization Code*
Law Revision Commission, California	8830
Legislative Counsel Bureau	0160
Library, California State	6120
Lieutenant Governor, Office of the	0750
Long Beach, California State University	6610
Los Angeles, California State University	6610
Los Angeles Campus (UC)	6440
M	
Mandates, State, Commission on	8885
Major Medical Insurance Board	4280
Maritime Academy, California	6860
Medical Assistance Commission, California	4270
Medical Facility, California (Corrections)	5240
Men's Colony, California (Corrections)	5240
Mental Health, Department of	4440
Metropolitan State Hosp (Mental Health)	4440
Military Department	8940
Motor Vehicles, Department of	2740
Mount Bullion Camp (YA)	5460
Mule Creek State Prison	5240
Museum of Science and Industry	1100
N	
Napa State Hosp (Mental Health)	4440
Narcotic Addict Evaluation Auth (Corrections)	5240
Native American Heritage Commission	8280
North Kern State Prison (Corrections)	5240
Northern California Youth Centers (YA)	5460
Northern California Women's Facility (Corrections)	5240
Northern Reception Center and Clinic (YA)	5460
Northridge, California State University	6610
O	
Oak Glen Camp (YA)	5460
Occupational Information Coordinating Committee, California	6330
Osteopathic Examiners, Board of	8510
P	
Parks and Recreation, Department of	3790
Parole Hearings Division (Corrections)	5240
Patton State Hosp (Mental Health)	4440
Peace Officer Standards and Training, Commission on	8120
Pelican Bay State Prison	5240
Personnel Administration, Department of	8380
Personnel Board, State	1880
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	8530
Pine Grove Camp (YA)	5460
Planning and Research, Office of	0650
Pollution Control Financing Authority, California	0974
Pomona, California State Polytechnic University	6610
Porterville Developmental Center (Dev Services)	4300
Postsecondary Education Commission, California	6420
Preston School of Industry (YA)	5460
Prison Terms, Board of	5440
Prisons, California State (Corrections)	5240
Private Postsecondary and Vocational Education, Council for	6880
Psychiatric Program—Vacaville (Mental Health)	4440
Public Defender, State	8140
Public Employees' Retirement System	1900
Public Employment Relations Board	8320
Public Utilities Commission	8660
R	
R A McGee Correctional Training Center (Corrections)	5240
Real Estate Appraisers	2310
Real Estate, Department of	2320
Rehabilitation, Department of	5160
Rehabilitation Center, California (Corrections)	5240
Resources, Secretary for	0540
Richard J. Donovan Correctional Facility (Corrections)	5240
Riverside Campus (UC)	6440
Riverside County II, State Prison (Corrections)	5240
Robert Presley Institute of Corrections Research and Training	5770
S	
Sacramento, California State University	6610
San Bernardino, California State University	6610
San Diego Campus (UC)	6440
San Diego State University	6610
San Francisco Bay Conservation and Development Commission	3820
San Francisco Campus (UC)	6440
San Francisco State University	6610
San Marcos State University	6610
San Jose State University	6610
San Luis Obispo, California Polytechnic State University	6610
San Quentin State Prison (Corrections)	5240
Santa Barbara Campus (UC)	6440
Santa Cruz Campus (UC)	6440
Santa Monica Mountains Conservancy	3810
Savings and Loan, Department of	2340
School Finance Authority, California	0985
Secretary of State	0890
Seismic Safety Commission	3580
Sierra Conservation Center (Corrections)	5240
Silverlake Pre-Release Center (YA)	5460
Social Services, Department of	5180
Solano County State Prison (Corrections)	5240
Sonoma State University	6610
Sonoma Developmental Center (Dev Services)	4300
Southern Reception Center and Clinic (YA)	5460
Stanislaus, California State University	6610
State and Consumer Services, Secretary for	0510
State Finance, Commission on	8730
State Mandates, Commission on	8885
Statewide Health Planning and Development, Office of	4140
Status of Women, Commission on the	8820
Stephen P. Teale Data Center	2780
Stockton Developmental Center (Dev Services)	4300
Student Aid Commission	7980
Student Loan Authority, California	0986
Summer School for the Arts, California	6255
Supreme Court (Judicial)	0250
T	
Tahoe Conservancy, California	3125
Tax Credit Allocation Committee, California	0968
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	1920
Toxic Substances Control, Department of	3960
Trade and Commerce Agency, California	2920
Traffic Safety, Office of	2700
Transportation, Department of	2660
Transportation Commission, California	2600
Treasurer, State	0950
U	
University, The California State	6610
University of California	6440
Urban Waterfront Area Restoration Financing Authority, California	0983
V	
Vacaville Psychiatric Program (Mental Health)	4440
Ventura Public Service Camp (YA)	5460
Ventura School (YA)	5460
Veterans Affairs, Department of	1950
Vocational Education, California State Council on	6320
W	
Wasco State Prison (Corrections)	5240
Washington Ridge Camp (YA)	5460
Water Resources, Department of	3860
Water Resources Control Board, State	3940
Wildlife Conservation Board	3640
Womens Facility, Central California (Corrections)	5240
World Trade Commission, California State	2920
Y	
Youth and Adult Correctional Agency, Secretary for	0550
Youth Authority, Department of the	5460
Youthful Offender Parole Board	5450
Youth Training School (YA)	5460

83000—756 4-93